



General Assembly

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Fifth Committee

Agenda item 134

Proposed programme budget for the biennium 2016-2017

Draft decisions submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the proposed programme budget for the biennium 2016-2017

A. Matters relating to activities under the United Nations Programme on Space Applications in 2016

Programme budget implications of draft resolution A/C.4/70/L.9/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution A/C.4/70/L.9/Rev.1, resources amounting to \$197,800 would be required under section 6, Peaceful uses of outer space, of the proposed programme budget for the biennium 2016-2017, representing a charge against the contingency fund.

B. Situation of human rights in the Syrian Arab Republic

Programme budget implications of draft resolution A/C.3/70/L.47

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/70/L.47, resources amounting to \$50,900 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017. Efforts will be made to absorb the estimated additional requirements of \$50,900 within the programme budget for the biennium 2016-2017, and the additional expenditures will be reported in the relevant performance report for the same biennium.

¹ A/C.5/70/11.

² A/70/7/Add.27.

³ A/C.5/70/14.

⁴ A/70/7/Add.31.



C. Developments in the field of information and telecommunications in the context of international security

Programme budget implications of draft resolution A/C.1/70/L.45

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution A/C.1/70/L.45, resources amounting to \$1,321,500 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 4, Disarmament, of the proposed programme budget for the biennium 2016-2017, representing a charge against the contingency fund.

D. Situation of human rights in Myanmar

Proposed programme budget implications of draft resolution A/C.3/70/L.39/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/70/L.39/Rev.1, resource requirements amounting to \$1,127,200 net of staff assessment would be required for the period from 1 January to 31 December 2016 for the continuation of the good offices efforts of the Secretary-General relating to the situation in Myanmar. Those requirements would be charged against the provision for special political missions included under section 3, Political affairs, of the proposed programme budget for the biennium 2016-2017.

E. Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples

Programme budget implications of draft resolution IX contained in A/70/23

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft resolution IX contained in A/70/23, resources amounting to \$238,339 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, representing a charge against the contingency fund.

⁵ A/C.5/70/10.

⁶ A/70/7/Add.26.

⁷ A/C.5/70/12.

⁸ A/70/7/Add.29.

⁹ A/C.5/70/4.

¹⁰ A/70/7/Add.24.

F. Report of the International Law Commission on the work of its sixty-seventh session

Programme budget implications of draft resolution A/C.6/70/L.13

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution A/C.6/70/L.13, no additional resources would be required.

G. Persons with Albinism

Programme budget implications of draft resolution A/C.3/70/L.14/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/70/L.14/Rev.1, resources amounting to \$50,900 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017. Efforts will be made to absorb the estimated additional requirements of \$50,900 within the programme budget for the biennium 2016-2017, and the additional expenditures will be reported in the relevant performance report for the same biennium.

H. Rights of indigenous peoples

Programme budget implications of draft resolution A/C.3/70/L.26/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/70/L.26/Rev.1, resources amounting to \$50,900 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017. Efforts will be made to absorb the estimated additional requirements of \$50,900 within the programme budget for the biennium 2016-2017, and the additional expenditures will be reported in the relevant performance report for the same biennium.

¹¹ A/C.5/70/13.

¹² A/70/7/Add.36.

¹³ A/C.5/70/15.

¹⁴ A/70/7/Add.33.

¹⁵ A/C.5/70/16.

¹⁶ A/70/7/Add.32.

I. Oceans and law of the sea

Programme budget implications of draft resolution A/70/L.22

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁸ decides to inform the General Assembly that, should it adopt draft resolution A/70/L.22, resources amounting to \$525,400 would be required under section 8, Legal affairs (\$378,400), section 29D, Office of Central Support Services (\$147,000) and section 36, Staff assessment (\$38,400), to be offset by the same amount under income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2016-2017, representing a charge against the contingency fund.

J. Open-ended Working Group on the Fourth Special Session of the General Assembly Devoted to Disarmament

Programme budget implications of the amendment (A/70/L.26) to the decision recommended in the report of the First Committee (A/70/460)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ decides to inform the General Assembly that, should it adopt the decision recommended in the report of the First Committee,²¹ as amended by document A/70/L.26, resources amounting to \$392,900 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, representing a charge against the contingency fund.

K. Organization of the 2016 high-level meeting on HIV/AIDS

Programme budget implications of draft resolution A/70/L.38

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²² and the related report of the Advisory Committee on Administrative and Budgetary Questions,²³ decides to inform the General Assembly that, should it adopt draft resolution A/70/L.38, resources amounting to \$118,200 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017. Efforts will be made to absorb the estimated additional requirements of \$118,200 within the programme budget for the biennium 2016-2017, and the additional expenditures will be reported in the relevant performance report for the same biennium.

¹⁷ A/C.5/70/17.

¹⁸ A/70/7/Add.38.

¹⁹ A/C.5/70/18.

²⁰ A/70/7/Add.37.

²¹ A/70/460.

²² A/C.5/70/20.

²³ A/70/7/Add.40.