



Seventieth session

Fifth Committee

Agenda item 134

Proposed programme budget for the biennium 2016-2017

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General*

1. The consolidated statement of programme budget implications and revised estimates, falling under the guidelines for the contingency fund, as contained in the annex to General Assembly resolution 42/211, is submitted herewith. Potential new charges, which amount to \$34,094,800, are detailed in the annex to the present report. The potential charges to the contingency fund indicated in respect of each item correspond to those recommended by the Advisory Committee on Administrative and Budgetary Questions upon its consideration of individual statements and proposals for revised estimates, if available at the time this report was prepared. At this point, the Fifth Committee has yet to take formal action with regard to the approval of the specific programme budget implications and revised estimates before it.

2. The consolidated amount of \$34,094,800 would be within the approved level of the contingency fund of \$41,687,967, as approved by the General Assembly in its resolution 69/264.

3. **The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts (net of staff assessment) under the relevant sections of the programme budget as follows:**

* The present document is being issued as scheduled under the guidelines for the contingency fund as contained in the annex to resolution 42/211.



Appropriation of the required amounts under relevant sections of the programme budget

(Thousands of United States dollars)

<i>Budget section</i>	<i>Costs to be charged to the contingency fund^{a,b}</i>
2. General Assembly and Economic and Social Council affairs and conference management	7 299.0
4. Disarmament	756.0
6. Peaceful uses of outer space	197.8
8. Legal affairs	911.0
9. Economic and social affairs	12 370.9
12. Trade and development	213.0
19. Economic and social development in Asia and the Pacific	1 491.4
24. Human rights	7 991.8
28. Public information	4.2
29A. Office of the Under-Secretary-General for Management	1 062.6
29D. Office of Central Support Services	1 780.4
29F. Administration, Geneva	16.7
Total expenditures	34 094.8

^a Net of staff assessment.

^b At proposed programme budget 2016-2017 rates.

Balance in the contingency fund for future needs

4. **Should the Fifth Committee proceed as described above, it should also request the General Assembly to note that a balance of \$7,593,167 would remain in the contingency fund.**

Annex

Contingency fund charges

(Thousands of United States dollars)

<i>Potential charges not yet approved</i>	<i>Proposals before the Fifth Committee</i>	<i>Recommendations of the Advisory Committee</i>	<i>Costs to be charged to the contingency fund</i>
	<i>(a)</i>	<i>(b)</i>	<i>c=(a)+(b)</i>
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2015 session (A/70/430, A/70/7/Add.23)	3 084.1	(36.0)	3 048.1
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session (A/70/562)	11 367.3	tbd	11 367.3
Revised estimates for the Addis Ababa Action Agenda of the Third International Conference on Financing for Development and the outcome document of the United Nations summit for the adoption of the post-2015 development agenda, entitled “Transforming our world: the 2030 Agenda for Sustainable Development”	14 453.2	tbd	14 453.2
Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/70/2, A/70/7/Add.6)	493.6	(493.6)	–
Revised estimates arising from the decisions contained in General Assembly resolution 69/292, entitled “Development of an international legally binding instrument under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction” (A/70/543, A/70/7/Add.25)	670.0	–	670.0
Study on the long-term accommodation needs at United Nations Headquarters for the period from 2015 to 2034 (A/70/398, A/70/7/Add.22)	2 515.4	(2 515.4)	–
Report of the International Law Commission on the work of its sixty-seventh session (A/70/509)	232.1	tbd	232.1
Programme budget implications: Rights of indigenous peoples (A/C.5/70/16)	50.9	tbd	50.9
Programme budget implications: Developments in the field of information and telecommunications in the context of international security (A/C.5/70/10, A/70/7/Add.26)	1 329.5	(8.0)	1 321.5
Programme budget implications: Situation of human rights in the Syrian Arab Republic (A/C.5/70/14)	50.9	tbd	50.9
Programme budget implications: Persons with albinism (A/C.5/70/15)	50.9	tbd	50.9
Programme budget implications: Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples (A/C.5/70/4, A/70/7/Add.24)	269.0	(41.3)	227.7
Programme budget implications: Matters relating to activities under the United Nations Programme on Space Applications in 2016 (A/C.5/70/11, A/70/7/Add.27)	197.8	–	197.8

	<i>Proposals before the Fifth Committee</i>	<i>Recommendations of the Advisory Committee</i>	<i>Costs to be charged to the contingency fund</i>
<i>Potential charges not yet approved</i>	<i>(a)</i>	<i>(b)</i>	<i>c=(a)+(b)</i>
Framework for a global service delivery model of the United Nations Secretariat ^c (A/70/323, A/70/436)	1 162.6	(100.0)	1 062.6
Programme budget implications: Oceans and the law of the sea	968.9	tbd	968.9
Programme budget implications: Open-ended Working Group on the Fourth Special Session of the General Assembly Devoted to Disarmament (A/C.5/70/18)	392.9	tbd	392.9
Total^{a,b}	37 289.1	(3 194.3)	34 094.8

Abbreviations: tbd, to be determined.

^a Net of staff assessment.

^b At proposed programme budget 2016-2017 rates.

^c Initially, the Secretary-General did not request an additional appropriation as a charge to the contingency fund. However, as the Advisory Committee subsequently recommended that the proposed requirement be charged against the contingency fund, it is shown in the present table.