

**Sixty-ninth session
Fifth Committee**

Agenda item 147

**Financing of the International Residual Mechanism for
Criminal Tribunals****Draft resolution submitted by the Chair of the Committee following
informal consultations****International Residual Mechanism for Criminal Tribunals***The General Assembly,*

Having considered the first performance report of the Secretary-General on the budget, for the biennium 2014-2015, of the International Residual Mechanism for Criminal Tribunals,¹ the report of the Board of Auditors on the International Residual Mechanism and the recommendations contained therein² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Recalling its resolution 66/240 A of 24 December 2011 on the financing of the International Residual Mechanism and its subsequent resolutions thereon, the latest of which was resolution 68/257 of 27 December 2013,

1. *Takes note* of the first performance report of the Secretary-General on the budget, for the biennium 2014-2015, of the International Residual Mechanism for Criminal Tribunals;¹

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;³

3. *Decides* on a revised appropriation to the Special Account for the International Residual Mechanism for Criminal Tribunals of a total amount of 115,521,800 United States dollars gross (108,345,000 dollars net) for the biennium 2014-2015, as detailed in the annex to the present resolution;

4. *Also decides*, for the year 2015, to apportion among Member States, in accordance with the scale of assessments applicable to the regular budget of the

¹ A/69/598.

² *Official Records of the General Assembly, Sixty-ninth Session, Supplement No. 50 (A/69/5/Add.15).*

³ A/69/655.



United Nations for the year, the amount of 27,686,750 dollars gross (25,964,625 dollars net), including 2,387,400 dollars gross (2,243,250 dollars net), being the decrease in assessments;

5. *Further decides*, for the year 2015, to apportion among Member States, in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for the year, the amount of 27,686,750 dollars gross (25,964,625 dollars net), including 2,387,400 dollars gross (2,243,250 dollars net), being the decrease in assessments;

6. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 4 and 5 above, their respective share in the Tax Equalization Fund in the amount 3,444,250 dollars, including 288,300 dollars, being the decrease in the estimated staff assessment income approved for the International Residual Mechanism for the biennium 2014-2015.

Annex

Financing for the biennium 2014-2015 of the International Residual Mechanism for Criminal Tribunals

(United States dollars)

	<i>Gross</i>	<i>Net</i>
Initial appropriation for the biennium 2014-2015 (resolution 68/257)	120 296 600	112 831 500
First performance report for the biennium 2014-2015 (A/69/598)	(2 726 600)	(2 667 500)
Recommendations of the Advisory Committee on Administrative and Budgetary Questions (A/69/655)	(2 048 200)	(1 819 000)
Recommendations of the Fifth Committee	—	—
Revised appropriation for the biennium 2014-2015	115 521 800	108 345 000
Assessment for 2014	(60 148 300)	(56 415 750)
Balance to be assessed for 2015	55 373 500	51 929 250
<i>Including:</i>		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2015	27 686 750	25 964 625
Contributions assessed on Member States in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for 2015	27 686 750	25 964 625