



# General Assembly

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## Sixty-ninth session Fifth Committee

Agenda item 145

### **Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

**Draft resolution submitted by the Chair of the Committee following  
informal consultations**

### **Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

*The General Assembly,*

*Having considered* the first performance report of the Secretary-General on the budget, for the biennium 2014-2015, of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,<sup>1</sup> the report of the Board of Auditors on the International Criminal Tribunal for Rwanda<sup>2</sup> and the recommendations contained therein and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>3</sup>

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<sup>1</sup> [A/69/597](#).

<sup>2</sup> *Official Records of the General Assembly, Sixty-ninth Session, Supplement No. 5M (A/69/5/Add.13)*, chap. II.

<sup>3</sup> [A/69/655](#).



*Recalling* its resolution 49/251 of 20 July 1995 on the financing of the Tribunal and its subsequent resolutions thereon, the latest of which was resolution 68/255 of 27 December 2013,

1. *Takes note* of the first performance report of the Secretary-General on the budget, for the biennium 2014-2015, of the International Criminal Tribunal for Rwanda;<sup>1</sup>

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;<sup>3</sup>

3. *Decides* on a revised appropriation to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 of a total amount of 94,883,600 United States dollars gross (88,316,800 dollars net) for the biennium 2014-2015, as detailed in the annex to the present resolution;

4. *Also decides*, for the year 2015, to apportion among Member States, in accordance with the scale of assessments applicable to the regular budget of the United Nations for the year, the amount of 24,042,875 dollars gross (22,361,300 dollars net), including 643,950 dollars gross (564,200 dollars net), being the increase in assessments;

5. *Further decides*, for the year 2015, to apportion among Member States, in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for the year, the amount of 24,042,875 dollars gross (22,361,300 dollars net), including 643,950 dollars gross (564,200 dollars net), being the increase in assessments;

6. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 4 and 5 above, their respective share in the Tax Equalization Fund in the amount of 3,363,150 dollars, including 159,500 dollars, being the increase in the estimated staff assessment income approved for the Tribunal for the biennium 2014-2015.

**Annex**

**Financing for the biennium 2014-2015 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

	<i>Gross</i>	<i>Net</i>
	<i>(United States dollars)</i>	
Initial appropriation for the biennium 2014-2015 (resolution 68/255)	93 595 700	87 188 400
First performance report for the biennium 2014-2015 ( <a href="#">A/69/597</a> )	1 287 900	1 128 400
Recommendations of the Advisory Committee on Administrative and Budgetary Questions ( <a href="#">A/69/655</a> )	—	—
Recommendations of the Fifth Committee	—	—
<b>Revised appropriation for the biennium 2014-2015</b>	<b>94 883 600</b>	<b>88 316 800</b>
Assessment for 2014	(46 797 850)	(43 594 200)
<b>Balance to be assessed for 2015</b>	<b>48 085 750</b>	<b>44 722 600</b>
<i>Including:</i>		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2015	24 042 875	22 361 300
Contributions assessed on Member States in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for 2015	24 042 875	22 361 300