



# General Assembly

Distr.: Limited  
22 December 2014

Original: English

---

**Sixty-ninth session**  
**Fifth Committee**

Agenda item 131

**Review of the efficiency of the administrative and financial  
functioning of the United Nations**

**Plurinational State of Bolivia:\* draft resolution**

**Proposed programme budget outline for the biennium 2016-2017**

*The General Assembly,*

*Reaffirming* its resolution 41/213 of 19 December 1986, in which it requested the Secretary-General to submit in off-budget years an outline of the proposed programme budget for the following biennium,

*Reaffirming also* section VI of its resolution 45/248 B of 21 December 1990,

*Reaffirming further* rule 153 of its rules of procedure,

*Recalling* its resolution 58/269 of 23 December 2003,

*Having considered* the report of the Secretary-General on the proposed programme budget outline for the biennium 2016-2017<sup>1</sup> and the recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General;<sup>1</sup>
2. *Endorses* the observations and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> subject to the provisions of the present resolution;
3. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters;
4. *Also reaffirms* that the budget outline should provide a greater level of predictability of resources required for the following biennium and promote greater

---

\* On behalf of the States Members of the United Nations that are members of the Group of 77 and China.

<sup>1</sup> A/69/416.

<sup>2</sup> A/69/556.



involvement of Member States in the budgetary process, thereby facilitating the broadest possible agreement on the programme budget;

5. *Further reaffirms* that the proposed programme budget outline shall contain an indication of the following:

(a) A preliminary estimate of resources needed to accommodate the proposed programme of activities during the biennium;

(b) Priorities, reflecting general trends of a broad sectoral nature;

(c) Real growth, positive or negative, compared with the previous budget;

(d) Size of the contingency fund expressed as a percentage of the overall level of resources;

6. *Stresses* that the budget outline is a preliminary estimate of resources;

7. *Decides* that the proposed programme budget for the biennium 2016-2017 shall contain provisions for recosting on the basis of the existing methodology;

8. *Reaffirms* that the budget proposals of the Secretary-General should reflect resource levels commensurate with mandates for their full, efficient and effective implementation;

9. *Invites* the Secretary-General to prepare his proposed programme budget for the biennium 2016-2017 on the basis of a preliminary estimate of \_\_\_\_\_ United States dollars at revised 2014-2015 rates;

10. *Decides* that the priorities for the biennium 2016-2017 shall be the following:

(a) Promotion of sustained economic growth and sustainable development, in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences;

(b) Maintenance of international peace and security;

(c) Development of Africa;

(d) Promotion of human rights;

(e) Effective coordination of humanitarian assistance efforts;

(f) Promotion of justice and international law;

(g) Disarmament;

(h) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

11. *Requests* the Secretary-General to reflect the priorities outlined in paragraph 10 above when presenting the proposed programme budget for the biennium 2016-2017;

12. *Decides* that the contingency fund shall be set at the level of 0.75 per cent of the preliminary estimate, namely, at \_\_\_\_\_ dollars, that this amount shall be in addition to the overall level of the preliminary estimate, and that it shall be used in accordance with the procedures for the use and operation of the contingency fund.

\_\_\_\_\_