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Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Draft resolution submitted by the Chair of the Committee

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

I

Second performance report on the budget of the International Criminal Tribunal for Rwanda for the biennium 2012-2013

Having considered the second performance report of the Secretary-General on the budget, for the biennium 2012-2013, of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

¹ A/68/579.

² A/68/642.



Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Criminal Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 66/238 of 24 December 2011 and 67/242 of 24 December 2012,

1. *Takes note* of the second performance report of the Secretary-General on the budget of the International Criminal Tribunal for Rwanda for the biennium 2012-2013,¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions;²

2. *Endorses* the conclusions and recommendations contained in section II.A of the report of the Advisory Committee on Administrative and Budgetary Questions;

3. *Resolves* that, for the biennium 2012-2013, the amount of 182,163,600 United States dollars gross (169,508,000 dollars net) approved in its resolution 67/242 for the financing of the Tribunal shall be adjusted by the amount of 1,756,300 dollars gross (2,586,800 dollars net), for a total amount of 180,407,300 dollars gross (166,921,200 dollars net);

II

Budget for the International Criminal Tribunal for Rwanda for the biennium 2014-2015

Having considered the reports of the Secretary-General on the budget for the International Criminal Tribunal for Rwanda for the biennium 2014-2015³ and on the revised estimates arising from the effects of changes in rates of exchange and inflation,⁴

Having considered also the related reports of the Advisory Committee on Administrative and Budgetary Questions,⁵

1. *Takes note* of the reports of the Secretary-General on the budget for the International Criminal Tribunal for Rwanda for the biennium 2014-2015,³ and on the revised estimates arising from the effects of changes in rates of exchange and inflation;⁴

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions,⁵ subject to the provisions of the present resolution;

3. *Decides* that the recosting will be calculated in accordance with the formula agreed upon in its resolution concerning the programme budget for the biennium 2014-2015;⁶

4. *Emphasizes* the importance of the continued efforts of the Secretary-General to implement the completion strategy for the Tribunal in an efficient and timely manner;

5. *Recalls* paragraph 18 of the report of the Advisory Committee on Administrative and Budgetary Questions² and in this regard requests the Secretary-

³ A/68/494.

⁴ A/68/660.

⁵ A/68/642 and A/68/7/Add.24.

⁶ Resolution 68/246 of 27 December 2013.

General to ensure that the Tribunal adheres to the revised travel policy pursuant to its resolution 67/254 of 12 April 2013 and to reflect any cost savings resulting from the revised travel policy in the context of the second performance report;

6. *Decides* to appropriate to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 a total amount of 93,595,700 dollars gross (87,188,400 dollars net) for the biennium 2014-2015, as detailed in the annex to the present resolution;

7. *Also decides* that the total assessment for 2014 under the Special Account shall amount to 46,797,850 dollars, being half of the estimated appropriation approved for the biennium 2014-2015;

8. *Further decides* to apportion the amount of 23,398,925 dollars gross (21,797,100 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2014;

9. *Decides* to apportion the amount of 23,398,925 dollars gross (21,797,100 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2014;

10. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 7 and 8 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 3,203,650 dollars approved for the Tribunal for 2014.

Annex

Financing for the biennium 2014-2015 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

	<i>Gross</i>	<i>Net</i>
	<i>(United States dollars)</i>	
Estimated appropriation for the biennium 2014-2015	95 283 500	88 879 600
Revised estimates: effects of changes in rates of exchange and inflation	(1 687 800)	(1 691 200)
Recommendations of the Advisory Committee on Administrative and Budgetary Questions	—	—
Recommendations of the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2014-2015	93 595 700	87 188 400
<i>Total assessment for 2014</i>		
Requirements representing half of the estimated appropriation for the biennium 2014-2015	46 797 850	43 594 200
Decrease in the final appropriation for the biennium 2012-2013	(1 756 300)	(2 586 800)
Transfer of credit in accordance with paragraph 3 (c) (i) of resolution 68/245 on the second performance report for the programme budget for the biennium 2012-2013	1 756 300	2 586 800
Net contributions assessed on Member States for 2014	46 797 850	43 594 200
<i>Of which:</i>		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2014	23 398 925	21 797 100
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2014	23 398 925	21 797 100