



Sixty-eighth session**Fifth Committee**

Agenda item 134

Proposed programme budget for the biennium 2014-2015**Draft decision submitted by the Chair of the Committee following informal consultations****Programme budget implications relating to the proposed programme budget for the biennium 2014-2015****A. Developments in the field of information and telecommunications in the context of international security****Programme budget implications of draft resolution [A/C.1/68/L.37](#)**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/68/L.37](#), additional resources amounting to \$1,439,400 would be required under section 4, Disarmament (\$785,100), and section 2, General Assembly and Economic and Social Council affairs and conference management (\$654,300), of the proposed programme budget for the biennium 2014-2015, representing a charge against the contingency fund.

B. Human Rights Committee**Programme budget implications of draft resolution [A/C.3/68/L.31/Rev.1](#)**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/68/L.31/Rev.1](#), net additional resources amounting to \$1,501,100 would be

¹ A/C.5/68/14.

² A/68/7/Add.13.

³ A/C.5/68/15.

⁴ A/68/7/Add.20.



required under section 2, General Assembly and Economic and Social Council affairs and conference management (\$1,063,300), section 24, Human rights (\$432,900), and section 26F, Administration, Geneva (\$4,900) of the proposed programme budget for the biennium 2014-2015, representing a charge against the contingency fund. An additional amount of \$33,200 would be required under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2014-2015.

C. Situation of human rights in Myanmar

Programme budget implications of draft resolution [A/C.3/68/L.55/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/68/L.55/Rev.1](#), net additional resources amounting to \$1,338,600 would be required for the period from 1 January to 31 December 2014 under section 3, Political affairs, and \$130,300 under section 36, Staff assessment, to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2014-2015 for the continued efforts of the good offices of the Secretary-General relating to the situation in Myanmar. Approval for those requirements is being sought in the context of the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the Assembly and/or the Security Council in document [A/68/327/Add.1](#).

D. United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region

Programme budget implications of draft resolution [A/C.3/68/L.52/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/68/L.52/Rev.1](#), net additional resources amounting to \$2,166,600 would be required, under section 24, Human rights (\$2,136,200), and section 2, General Assembly and Economic and Social Council affairs and conference management (\$30,400) of the proposed programme budget for the biennium 2014-2015, representing a charge against the contingency fund. An additional amount of \$149,800 would be required under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2014-2015.

⁵ A/C.5/68/16.

⁶ A/68/7/Add.16.

⁷ A/C.5/68/17.

⁸ A/68/7/Add.23.

E. Implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)

Programme budget implications of draft resolution A/C.2/68/L.61

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/68/L.61](#), net additional resources amounting to \$2,073,700 would be required under section 15, Human settlements, of the proposed programme budget for the biennium 2014-2015, representing a charge against the contingency fund. An additional amount of \$133,800 would be required under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2014-2015.

F. Follow-up to and implementation of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States

Programme budget implications of draft resolution A/C.2/68/L.67

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/68/L.67](#), additional resources would be required in the amount of \$762,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2014-2015, representing a charge against the contingency fund.

⁹ A/C.5/68/18.

¹⁰ A/68/7/Add.19.

¹¹ A/C.5/68/19.

¹² A/68/7/Add.21.