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Financing of the activities arising from Security Council resolution 1863 (2009)

**Draft resolution submitted by the Chair of the Committee following
informal consultations**

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office for the African Union Mission in Somalia¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1863 (2009) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Council by which the logistical support package for the Mission was extended, the latest of which was resolution 2093 (2013) of 6 March 2013, by which the Council extended the logistical support package until 28 February 2014,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 66/280 of 21 June 2012,

¹ A/67/600 and A/67/712.

² A/67/780/Add.16.



Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the Mission,

1. *Takes note* of the status of contributions to the United Nations Support Office for the African Union Mission in Somalia as at 30 April 2013, including the contributions outstanding in the amount of 147.9 million United States dollars, representing some 12 per cent of the total assessed contributions, notes with concern that only 44 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Commends* the efforts of the Secretary-General to reduce the environmental impact of the operations in Somalia, and in this regard encourages the United Nations Support Office for the Mission to continue to develop environmentally friendly waste management and power generation systems;

4. *Requests* the Secretary-General to make every effort to ensure that all construction projects are completed in a timely manner and that Headquarters continues to provide effective oversight;

5. *Also requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;

6. *Recalls* paragraph 5 of its resolution 66/280 of 21 June 2012;

Budget performance report for the period from 1 July 2011 to 30 June 2012

7. *Takes note* of the report of the Secretary-General on the budget performance of the Support Office for the period from 1 July 2011 to 30 June 2012;³

Budget estimates for the period from 1 July 2013 to 30 June 2014

8. *Decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of 460,409,200 dollars for the period from 1 July 2013 to 30 June 2014, inclusive of 435,801,000 dollars for the maintenance of the Support Office, 20,625,300 dollars for the support account for peacekeeping operations and 3,982,900 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

9. *Decides* to apportion among Member States the amount of 306,939,467 dollars for the period from 1 July 2013 to 28 February 2014 at a monthly rate of 38,367,433 dollars, in accordance with the levels updated in its resolution 67/239 of

³ A/67/600.

24 December 2012 taking also into account the scale of assessments for 2013 and 2014, as set out in its resolution 67/238 of 24 December 2012;

10. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 3,763,000 dollars, comprising the estimated staff assessment income of 2,532,133 dollars approved for the Support Office, the prorated share of 992,667 dollars of the estimated staff assessment income approved for the support account and the prorated share of 238,200 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

11. *Further decides* to apportion among Member States the amount of 153,469,733 dollars for the period from 1 March to 30 June 2014 at a monthly rate of 38,367,433 dollars, in accordance with the levels updated in its resolution 67/239, taking also into account the scale of assessments for 2014, as set out in its resolution 67/238, subject to a decision of the Security Council to extend the mandate of the Support Office;

12. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 11 above, their respective share in the Tax Equalization Fund of 1,881,500 dollars, comprising the estimated staff assessment income of 1,266,067 dollars approved for the Support Office, the prorated share of 496,333 dollars of the estimated staff assessment income approved for the support account and the prorated share of 119,100 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

13. *Also decides* that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraph 9 above, their respective share of the unencumbered balance and other income in the total amount of 18,792,300 dollars in respect of the financial period ended 30 June 2012, in accordance with the levels updated in its resolution 64/249 of 24 December 2009, taking also into account the scale of assessments for 2012, as set out in its resolution 64/248 of 24 December 2009;

14. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 18,792,300 dollars in respect of the financial period ended 30 June 2012, in accordance with the scheme set out in paragraph 13 above;

15. *Decides* that the decrease of 96,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2012 shall be set off against the credits from the amount of 18,792,300 dollars referred to in paragraphs 13 and 14 above;

16. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

17. *Decides* to include in the provisional agenda of its sixty-eighth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".