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Financing of the United Nations Integrated Mission in Timor-Leste

**Draft resolution submitted by the Chair of the Committee following
informal consultations**

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1969 (2011) of 24 February 2011, by which the Council extended the mandate of the Mission until 26 February 2012,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 64/276 of 24 June 2010,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

¹ A/65/687 and A/65/746.

² A/65/743/Add. 6.



1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2011, including the contributions outstanding in the amount of 56.1 million United States dollars, representing some 6.3 per cent of the total assessed contributions, notes with concern that only forty-two Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269 and 65/289;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Notes* that the overall level of appropriation has been adjusted in accordance with the terms of resolution 65/289;

Financial performance report for the period from 1 July 2009 to 30 June 2010

13. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2009 to 30 June 2010;³

Budget estimates for the period from 1 July 2011 to 30 June 2012

14. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 208,603,700 dollars for the period from 1 July 2011 to 30 June 2012, inclusive of 196,077,500 dollars for the maintenance of the Mission, 10,614,500 dollars for the support account for peacekeeping operations and 1,911,700 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

15. *Also decides* to apportion among Member States the amount of 137,270,825 dollars for the period from 1 July 2011 to 26 February 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011 and 2012, as set out in its resolution 64/248 of 24 December 2009;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 6,760,632 dollars, comprising the estimated staff assessment income of 6,036,914 dollars approved for the Mission, the prorated share of 591,583 dollars of the estimated staff assessment income approved for the support account and the prorated share of 132,135 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* to apportion among Member States the amount of 71,332,875 dollars for the period from 27 February to 30 June 2012 at a monthly rate of 17,383,641 dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in its resolution 64/248, subject to a decision of the Security Council to extend the mandate of the Mission;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 3,513,168 dollars, comprising the estimated staff assessment income of 3,137,086 dollars approved for the Mission, the prorated share of 307,417 dollars of the estimated staff assessment income approved for the support account and the prorated share of 68,665 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered balance and other income in the total amount of 17,795,500 dollars in respect of the financial period ended 30 June 2010, in accordance with the levels updated in

³ A/65/687.

General Assembly resolution 64/249, taking into account the scale of assessments for 2010, as set out in its resolution 64/248;

20. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 17,795,500 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 19 above;

21. *Also decides* that the increase of 947,800 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be added to the credits from the amount of 17,795,500 dollars referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedures and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its sixty-sixth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".
