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Fifth Committee**

Agenda item 129

Programme budget for the biennium 2010-2011

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General*

1. The consolidated statement of programme budget implications and revised estimates is hereby submitted in accordance with the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211. Potential new charges, which amount to \$5,991,700, are detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates and have been subjected to recosting based on the updated parameters applied to the first performance report on the programme budget for the biennium 2010-2011 (A/65/589).

2. Concerning the revised estimates under section 23, Human rights, of the programme budget for the biennium 2010-2011, resulting from the increase in the membership of the Committee on the Rights of Persons with Disabilities (A/65/400), the cost of the one-day induction course in Geneva in the amount of \$12,400 has been identified for absorption within the approved level of resources under section 23 for the biennium 2010-2011. In addition, the amount of \$967,500 has been identified for absorption in respect of the revised estimates resulting from the resolutions and decisions adopted by the Human Rights Council at its fifteenth session under the approved appropriation for the biennium 2010-2011 under section 2, General Assembly and Economic and Social Council affairs and Conference Management (\$609,300); section 23 (\$357,300); and section 28E, Administration, Geneva (\$900). In respect of the programme budget implications relating to the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action, and the prevention and control of non-communicable diseases, the amounts of \$116,100 and \$208,000, respectively, have been identified for absorption.

* The present document is issued as scheduled under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987.



3. In its resolution 63/266 of 24 December 2008, the General Assembly decided that the level of the contingency fund for the biennium 2010-2011 should be set at the level of \$36,532,900. The balance in the contingency fund for the biennium 2010-2011, as noted in resolution 64/245 of 24 December 2009, was \$31,331,900, after taking into account charges approved during the main part of the sixty-fourth session. At the resumed sixty-fourth session, pursuant to resolutions 64/288 of 24 June 2010 and 64/260 of 29 March 2010, the Assembly approved additional charges totalling \$2,932,100 to the contingency fund in respect of the Emergency Preparedness and Support Unit/Office of Human Resources Management (\$2,745,000) and the financing of the United Nations Office to the African Union (\$187,100). After the approved charges at the resumed sixty-fourth session are taken into account, the balance of the contingency fund for the biennium 2010-2011 would amount to \$28,399,800. The amount of new and potential charges of \$5,991,700, as detailed in the annex to the present report, is therefore within the approved balance of the contingency fund.

4. **The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget as follows:**

(Thousands of United States dollars)

<i>Budget section</i>	<i>Requirement for contingency fund</i>
1 Overall policymaking, direction and coordination	109.8
2 General Assembly and Economic and Social Council affairs and conference management	2 053.8
23 Human rights	2 628.3
27 Public information	329.9
28D Office of Central Support Services	140.5
28E Administration, Geneva	51.9
29 Office of Information and Communications Technology	63.4
36 Staff assessment	249.1
37 UN-Women	365.0
Total expenditure	5 991.7

Balance in the contingency fund for future needs

5. **Should the Fifth Committee proceed accordingly, it should also request the General Assembly to note that a balance of \$22,408,100 would remain in the contingency fund.**

Annex

Contingency fund charges

(Thousands of United States dollars)

<i>Potential charges not yet approved</i>	<i>Proposals before the Fifth Committee (a)</i>	<i>Suggestions for absorption as reflected in the reports of the Secretary-General (b)</i>	<i>Recommendations of the Advisory Committee (c)</i>	<i>Recommendations of the Fifth Committee (d)</i>	<i>Fifth Committee meetings</i>	<i>Recosting (e)</i>	<i>Costs to be charged to the contingency fund (f) = sum (a) to (e)</i>
Revised estimates under section 23, Human rights, of the programme budget for the biennium 2010- 2011, resulting from the increase in the membership of the Committee on the Rights of Persons with Disabilities (A/65/400)	332.1	(12.4)	—	—	8th and 27th	(6.9)	312.8
Administration of justice at the United Nations (A/65/373 and Corr.1)	7 627.5	—	(6 539.6)	60.1	15th and 27th	(0.9)	1 147.1
Revised estimates resulting from the increase in the number of members of the Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment pursuant to article 5 of the Optional Protocol (A/65/500)	2 331.5	—	(1 539.7)	—	17th and 27th	(2.4)	789.4
Revised proposal for the use of regular budget resources for the normative support functions of the United Nations Entity for Gender Equality and Empowerment of Women (UN-Women) (A/65/531)	430.1	—	—	—	20th and 27th	(0.8)	429.3

<i>Potential charges not yet approved</i>	<i>Proposals before the Fifth Committee (a)</i>	<i>Suggestions for absorption as reflected in the reports of the Secretary-General (b)</i>	<i>Recommendations of the Advisory Committee (c)</i>	<i>Recommendations of the Fifth Committee (d)</i>	<i>Fifth Committee meetings</i>	<i>Recosting (e)</i>	<i>Costs to be charged to the contingency fund (f) = sum (a) to (e)</i>
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifteenth session (A/65/333/Add.1 and Corr.1)	3 436.5	(967.5)	(202.8)	202.8	19th and 27th	86.2	2 555.2
Report of the Secretary-General on the status of implementation of the information and communications technology strategy, including the role and responsibilities of the Chief Information Technology Officer (A/65/491)	1 280.3	—	(1 280.3)	148.0	18th and 27th	(0.1)	147.9
Statement of the programme budget implications of draft resolution A/65/L.36 on the permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade (A/C.5/65/11 and Corr.1)	251.5	—	—	—	25th and 27th	(0.2)	251.3

<i>Potential charges not yet approved</i>	<i>Proposals before the Fifth Committee (a)</i>	<i>Suggestions for absorption as reflected in the reports of the Secretary-General (b)</i>	<i>Recommendations of the Advisory Committee (c)</i>	<i>Recommendations of the Fifth Committee (d)</i>	<i>Fifth Committee meetings</i>	<i>Recosting (e)</i>	<i>Costs to be charged to the contingency fund (f) = sum (a) to (e)</i>
Statement on the programme budget implications of draft resolution A/C.3/65/L.60, as revised, on the global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/65/12)	322.5	(116.1)	—	—	25th and 27th	(0.1)	206.3
Statement on the programme budget implications of draft resolution A/65/L.50 on the scope, modalities, format and organization of the high-level meeting of the General Assembly on the prevention and control of non-communicable diseases (A/C.5/65/13)	360.6	(208.0)	—	—	26th and 27th	(0.2)	152.4
Total	16 372.6	(1 304.0)	(9 562.4)	410.9		74.6	5 991.7