



# General Assembly

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**Sixty-third session  
Fifth Committee**

Agenda item 118

**Programme budget for the biennium 2008-2009**

**Draft resolution submitted by the Chairman following informal consultations**

**Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

*The General Assembly,*

*Recalling* its resolution 62/237 A of 22 December 2007 and section V of its resolution 62/238 of 22 December 2007, section III of its resolution 62/245 of 3 April 2008, section XI of its resolution 63/263 of 24 December 2008 and section IV of its resolution 63/268 of 7 April 2009,

*Having considered* the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General;<sup>1</sup>
2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> subject to the provisions of the present resolution;
3. *Decides* to establish one Legal Affairs Officer position (P-4), one Senior Security Sector Reform Officer position (P-5) and one Human Rights Officer position (P-4);
4. *Approves* the revised budget for the United Nations Political Office for Somalia for 2009 in the amount of \$15,262,300 net (\$16,178,500 gross);
5. *Takes note* of the balance of \$6,641,400 under the appropriation for the biennium 2008-2009 based on actual expenditures incurred in 2008;

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<sup>1</sup> A/63/346/Add.7.

<sup>2</sup> A/63/868.



6. *Decides* to appropriate, after taking into account the unencumbered balance of \$6,641,400, under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an amount of \$8,620,900 under section 3, Political affairs, of the programme budget for the biennium 2008-2009;

7. *Also decides* to appropriate an amount of \$916,200 under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2008-2009.

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