



General Assembly

Distr.: General
1 May 2009

Original: English

Sixty-third session

Fifth Committee

Agenda item 132

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010.



Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010^a

(United States dollars)									
Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL	UNMIK
1. Military and police personnel costs	203 285 400	6 278 300	286 689 000	559 530 400	842 860 400	21 489 000	24 560 900	327 967 700	704 900
2. Civilian personnel costs	95 156 900	18 460 200	140 274 800	272 191 900	254 047 600	10 297 800	14 832 900	100 409 400	33 929 200
3. Operational requirements									
Government-provided personnel	1 427 600	43 600	1 451 100	841 000	243 800	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	185 600	13 500	214 900	673 300	480 200	14 000	—	309 000	137 500
Official travel	1 250 000	707 600	2 411 500	10 077 100	4 563 200	390 200	506 800	1 296 300	676 500
Facilities and infrastructure	234 107 600	4 876 800	87 657 600	132 169 900	280 770 300	5 644 200	7 949 800	71 445 800	5 680 700
Ground transportation	29 203 200	5 284 500	14 507 900	38 865 500	31 220 200	3 837 200	3 703 800	14 924 600	453 700
Air transportation	153 641 100	13 692 500	32 112 600	296 998 800	230 791 400	—	1 580 000	8 722 000	—
Naval transportation	—	—	1 695 000	1 785 000	—	—	—	75 261 200	—
Communications	11 415 000	1 873 100	26 089 100	42 986 100	63 208 500	1 518 500	996 600	20 913 600	3 064 500
Information technology	6 287 800	1 035 900	7 441 300	12 670 100	26 625 800	808 500	854 300	5 617 300	1 345 100
Medical	4 091 600	139 000	6 921 600	17 567 700	23 354 400	424 600	401 300	7 608 900	143 200
Special equipment	1 690 100	127 100	3 325 400	7 051 900	3 976 300	336 500	9 600	6 607 000	—
Other supplies, services and equipment	25 448 200	1 826 200	5 832 200	28 760 900	23 269 100	609 100	600 200	4 997 600	946 700
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	4 000 000	—	—	500 000	—
Gross requirements	768 190 100	54 358 300	618 624 000	1 423 169 600	1 789 411 200	45 369 600	55 996 200	646 580 400	47 082 000
4. Staff assessment income	7 628 800	2 190 000	14 067 300	27 518 500	26 404 900	1 348 800	2 331 100	11 280 600	3 992 400
Net requirements	760 561 300	52 168 300	604 556 700	1 395 651 100	1 763 006 300	44 020 800	53 665 100	635 299 800	43 089 600
5. Voluntary contributions in kind (budgeted)	—	3 048 900	—	4 953 900	—	—	1 484 300	—	—
Total requirements	768 190 100	57 407 200	618 624 000	1 428 123 500	1 789 411 200	45 369 600	57 480 500	646 580 400	47 082 000

^a Does not include resource requirements for a United Nations peacekeeping operation in Somalia, pending a decision by the Security Council on the establishment of the operation (see Security Council resolution 1863 (2009)).

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic and Chad
 MINURSO: United Nations Mission for the Referendum in Western Sahara
 MINUSTAH: United Nations Stabilization Mission in Haiti
 MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
 UNAMID: African Union-United Nations Hybrid Operation in Darfur
 UNDOF: United Nations Disengagement Observer Force
 UNFICYP: United Nations Peacekeeping Force in Cyprus
 UNIFIL: United Nations Interim Force in Lebanon
 UNLB: United Nations Logistics Base at Brindisi, Italy
 UNMIK: United Nations Interim Administration Mission in Kosovo
 UNMIL: United Nations Mission in Liberia
 UNMIS: United Nations Mission in the Sudan
 UNMIT: United Nations Integrated Mission in Timor-Leste
 UNOCI: United Nations Operation in Côte d'Ivoire
 UNOMIG: United Nations Observer Mission in Georgia

UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG	Subtotal	UNLB	Support account	Total
282 500 500	309 827 600	64 054 900	232 578 800	4 581 800	3 166 909 600	—	—	3 166 909 600
120 079 900	229 105 700	76 182 900	108 806 800	24 080 500	1497 856 500	36 103 200	226 771 400	1 760 731 100
1 651 800	1 743 400	—	377 100	—	7 779 400	—	—	7 779 400
—	—	—	—	—	—	—	—	—
1 216 300	486 100	668 400	111 000	22 600	4 532 400	688 400	6 562 100	11 782 900
2 925 400	5 220 200	5 877 400	4 649 200	603 800	41 155 200	1 119 000	17 457 000	59 731 200
59 653 100	116 591 700	16 841 600	48 954 800	2 724 300	1075 068 200	12 738 100	26 228 300	1114 034 600
18 876 500	25 831 600	3 064 800	13 149 600	1 407 400	204 330 500	940 700	—	205 271 200
63 154 500	156 880 700	25 005 100	51 772 600	2 383 300	1036 734 600	—	—	1036 734 600
3 272 300	107 400	—	35 400	—	82 156 300	—	—	82 156 300
16 175 700	26 547 000	7 757 400	19 575 500	1 654 000	243 774 600	6 859 600	2 919 300	253 553 500
5 026 500	16 981 400	5 910 800	8 749 100	778 400	100 132 300	8 046 800	31 060 300	139 239 400
10 898 000	10 095 000	1 893 400	6 882 100	90 900	90 511 700	412 800	203 500	91 128 000
2 451 800	3 160 600	244 300	3 640 200	—	32 620 800	—	13 245 200	45 866 000
4 553 700	76 982 700	3 109 000	5 517 300	511 500	182 964 400	1 375 700	—	184 340 100
1 000 000	1 000 000	—	1 000 000	—	11 500 000	—	—	11 500 000
593 436 000	980 561 100	210 610 000	505 799 500	38 838 500	7 778 026 500	68 284 300	324 447 100	8 170 757 900
11 129 800	22 843 700	7 812 400	9 969 100	2 542 800	151 060 200	5 093 900	30 111 100	186 265 200
582 306 200	957 717 400	202 797 600	495 830 400	36 295 700	7 626 966 300	63 190 400	294 336 000	7 984 492 700
52 800	—	—	—	—	9 539 900	—	—	9 539 900
593 488 800	980 561 100	210 610 000	505 799 500	38 838 500	7 787 566 400	68 284 300	324 447 100	8 180 297 800