



General Assembly

Distr.: General
12 July 2006

Original: English

Sixtieth session

Fifth Committee

Agenda item 136

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

Note by the Secretary-General

The present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007.



Annex

Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC	ONUB <i>a</i>	UNDOF	UNFICYP	UNIFIL	UNMEE
1. Military and police personnel costs	6 478 700	266 016 200	465 825 700	40 414 600	19 941 600	18 161 600	38 456 600	78 085 300
2. Civilian personnel costs	17 147 400	99 988 600	189 916 300	21 924 400	8 496 700	11 700 500	34 725 100	32 941 900
3. Operational requirements								
General temporary assistance	169 800	2 493 600	2 102 000	268 300	40 000	332 900	46 500	622 300
Government-provided personnel	45 800	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	3 000	84 500	317 200	112 000	14 000	—	—	—
Official travel	336 200	969 500	4 056 900	365 000	227 000	145 100	248 100	520 700
Facilities and infrastructure	2 843 700	43 087 400	93 058 800	7 598 100	4 094 700	7 263 400	8 121 200	16 481 300
Ground transportation	1 555 000	8 563 200	17 165 100	1 102 700	3 954 200	3 240 900	4 659 600	6 094 500
Air transportation	11 313 800	25 378 400	244 775 900	1 704 500	—	1 567 200	2 039 100	22 471 800
Naval transportation	—	192 000	2 729 000	36 600	—	—	—	—
Communications	1 181 200	20 430 000	28 814 400	2 077 500	1 377 400	916 600	1 343 000	5 760 800
Information technology	658 400	4 678 900	7 495 700	572 200	676 900	579 600	1 039 000	1 088 500
Medical	139 000	6 079 400	15 114 000	1 090 900	396 600	282 400	689 800	2 168 500
Special equipment	—	3 788 300	7 199 600	654 800	64 300	209 900	526 300	1 387 700
Other supplies, services and equipment	747 400	5 427 100	11 672 200	1 037 600	581 800	431 300	1 631 900	7 055 900
Quick-impact projects	—	2 030 000	1 000 000	—	—	—	—	—
Gross requirements	42 619 400	489 207 100	1 091 242 800	78 959 200	39 865 200	44 831 400	93 526 200	174 679 200
4. Staff assessment income	2 206 400	9 398 700	18 760 000	2 092 500	1 066 600	1 818 500	4 538 400	3 563 700
Net requirements	40 413 000	479 808 400	1 072 482 800	76 866 700	38 798 600	43 012 900	88 987 800	171 115 500
5. Voluntary contributions in kind (budgeted)	3 315 600	—	3 005 100	—	—	1 439 000	—	—
Total requirements	45 935 000	489 207 100	1 094 247 900	78 959 200	39 865 200	46 270 400	93 526 200	174 679 200

UNMIK	UNMIL	UNMIS	UNOCI	UNOMIG	Subtotal	UNLB	Support account	Total
64 797 200	378 911 900	317 489 300	193 138 500	4 210 700	1 891 927 900	—	—	1 891 927 900
126 326 400	107 245 400	190 241 800	82 689 300	18 275 700	941 619 500	17 380 200	109 481 600	1 068 481 300
					—			—
718 900	792 800	2 994 400	686 700	226 200	11 494 400	97 500	29 857 100	41 449 000
—	—	—	424 600	—	470 400	—	—	470 400
—	—	—	—	—	—	—	—	—
—	675 600	638 500	189 900	—	2 034 700	420 000	3 810 900	6 265 600
877 700	1 614 100	2 542 100	1 616 900	525 000	14 044 300	197 000	11 001 400	25 242 700
11 293 600	80 871 700	156 047 700	50 352 200	2 575 400	483 689 200	4 870 300	12 829 400	501 388 900
3 091 100	20 512 400	44 562 200	16 194 500	1 434 300	132 129 700	719 400	—	132 849 100
821 000	66 140 000	177 023 800	37 388 400	2 903 100	593 527 000	—	—	593 527 000
—	2 590 500	7 424 200	79 200	—	13 051 500	—	—	13 051 500
4 078 300	23 889 500	37 128 300	16 122 200	1 630 500	144 749 700	4 243 800	1 563 700	150 557 200
3 997 400	4 990 800	17 284 100	4 330 000	985 600	48 377 100	4 006 900	11 919 600	64 303 600
391 700	14 563 600	11 616 100	5 949 400	46 500	58 527 900	445 000	102 100	59 075 000
49 400	5 735 500	3 494 800	2 805 000	2 800	25 918 400	—	—	25 918 400
1 519 300	5 079 500	109 047 100	7 208 400	562 100	152 001 600	3 098 600	2 621 200	157 721 400
—	1 000 000	2 000 000	1 000 000	—	7 030 000	—	—	7 030 000
217 962 000	714 613 300	1 079 534 400	420 175 200	33 377 900	4 520 593 300	35 478 700	183 187 000	4 739 259 000
16 536 600	10 291 900	20 255 700	7 880 400	2 226 600	100 636 000	2 535 200	18 804 200	121 975 400
201 425 400	704 321 400	1 059 278 700	412 294 800	31 151 300	4 419 957 300	32 943 500	164 382 800	4 617 283 600
—	264 000	—	—	—	8 023 700	—	—	8 023 700
217 962 000	714 877 300	1 079 534 400	420 175 200	33 377 900	4 528 617 000	35 478 700	183 187 000	4 747 282 700

^a Relates to the commitment authority request for the period from 1 July to 31 October 2006, pending the submission of the full 2006/07 budget.

Abbreviations:

MINURSO: United Nations Mission for the Referendum in Western Sahara
 MINUSTAH: United Nations Stabilization Mission in Haiti
 MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
 ONUB: United Nations Operation in Burundi
 UNDOF: United Nations Disengagement Observer Force
 UNFICYP: United Nations Peacekeeping Force in Cyprus
 UNIFIL: United Nations Interim Force in Lebanon
 UNLB: United Nations Logistics Base at Brindisi
 UNMEE: United Nations Mission in Ethiopia and Eritrea
 UNMIK: United Nations Interim Administration Mission in Kosovo
 UNMIL: United Nations Mission in Liberia
 UNMIS: United Nations Mission in the Sudan
 UNOCI: United Nations Operation in Côte d'Ivoire
 UNOMIG: United Nations Observer Mission in Georgia