



General Assembly

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Fifth Committee

Agenda item 108

Programme budget for the biennium 2004-2005

Proposed strategic framework for the period 2006-2007

Part two: biennial programme plan

**Programme budget implications of recommendations contained in
the report of the Committee for Programme and Coordination**

Draft decision submitted by the Chairman following informal consultations

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and endorsed the observations and recommendations in the related report of the Advisory Committee on Administrative and Budgetary Questions,²

(a) Decides to inform the General Assembly that, should it adopt the draft resolution on programme planning (A/C.5/59/L.20), the programme of work under section 29, Management and central support services, of the programme budget for the biennium 2004-2005, would be modified as indicated in paragraph 3 of the statement by the Secretary-General, and an additional amount of 500,000 United States dollars at initial 2004-2005 rates would be required under section 29B, Office of Programme Planning, Budget and Accounts, of the programme budget for the biennium 2004-2005, subject to the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 for the use and operation of the contingency fund;

(b) Notes the possible substantial financial costs related to the eventual implementation of a cost accounting system;

(c) Requests the Secretary-General to provide a full presentation of the financial implications of identified options for the possible implementation of such a system at the sixtieth session of the General Assembly for its consideration.

¹ A/C.5/59/13.

² A/59/567.