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Agenda item 126

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, which requested the Secretary-General to submit twice a year to the General Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004.

Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Category	UNOMIG	UNMIK	UNFICYP	UNDOF	UNIFIL	UNIKOM	UNMISSET	MINURSO	UNAMSIL	MONUC	UNMEE	Subtotal	UNLB	Support account	Total
1. Military and police personnel costs	3 483 000	117 364 000	21 043 300	16 780 700	35 847 000	20 920 600	69 852 900	5 834 500	283 160 100	160 260 100	92 237 400	826 783 600	—	—	826 783 600
2. Civilian personnel costs	15 283 500	145 295 200	10 204 000	6 973 800	28 149 000	15 169 500	48 498 700	21 225 600	47 325 300	94 933 400	28 314 900	461 372 900	7 091 300	92 162 100	560 626 300
3. Operational requirements															
General temporary assistance	84 200	105 600	50 000	40 000	48 000	25 000	3 955 500	—	—	—	—	4 308 300	59 000	842 500	5 209 800
Government-provided personnel	—	—	—	—	—	—	—	120 000	—	—	—	120 000	—	—	120 000
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Consultants	—	—	—	—	—	—	3 260 900	10 000	24 300	—	—	3 295 200	50 000	1 218 300	4 563 500
Official travel	663 000	1 666 700	277 000	295 300	426 400	196 600	686 800	347 300	1 355 100	1 746 800	917 400	8 578 400	219 200	4 389 000	13 186 600
Facilities and infrastructure	2 454 100	21 228 000	4 853 400	5 587 100	5 803 600	4 611 400	14 555 500	2 155 600	44 326 100	49 999 100	17 262 900	172 836 800	4 158 000	7 308 100	184 302 900
Ground transportation	1 189 000	9 247 200	1 743 500	2 715 800	7 771 300	4 481 000	2 790 600	3 953 800	7 383 300	8 808 900	4 133 800	54 218 200	1 549 500	—	55 767 700
Air transportation	4 055 400	2 906 700	1 397 700	—	1 444 900	3 267 200	18 963 600	5 511 800	63 277 400	140 904 600	23 111 100	264 840 400	—	—	264 840 400
Naval transportation	—	—	—	—	—	40 200	1 124 400	—	—	3 377 000	—	4 541 600	—	—	4 541 600
Communications	1 455 500	6 937 500	885 500	1 873 800	1 329 200	1 844 600	5 055 700	676 600	14 954 300	15 598 100	8 756 300	59 367 100	5 218 100	865 500	65 450 700
Information technology	1 254 900	5 578 200	717 200	1 581 400	1 461 700	1 230 500	898 000	673 500	2 676 600	4 229 000	2 805 200	23 106 200	2 391 700	7 169 600	32 667 500
Medical	134 000	762 400	207 000	305 300	838 100	44 600	2 752 800	88 000	14 804 000	7 628 800	2 842 700	30 407 700	102 800	—	30 510 500
Special equipment	—	110 900	306 000	155 700	649 600	—	992 000	15 000	6 167 800	2 167 500	1 869 100	12 433 600	—	—	12 433 600
Miscellaneous supplies, services and equipment	901 900	4 315 800	2 683 800	3 904 000	7 983 600	2 147 900	14 781 800	1 851 600	34 359 300	27 150 700	16 104 400	116 184 800	2 423 300	1 908 000	120 516 100
Quick-impact projects	—	—	—	—	—	—	—	—	240 000	—	—	240 000	—	—	240 000
Gross requirements	30 958 500	315 518 200	44 368 400	40 212 900	91 752 400	53 979 100	188 169 200	42 463 300	520 053 600	516 804 000	198 355 200	2 042 634 800	23 262 900	115 863 100	2 181 760 800
4. Staff assessment income	1 993 800	19 704 400	1 772 700	1 020 500	3 841 300	2 055 800	6 044 700	3 318 600	5 882 400	10 789 400	3 832 500	60 256 100	1 258 500	15 544 600	77 059 200
Net requirements	28 964 700	295 813 800	42 595 700	39 192 400	87 911 100	51 923 300	182 124 500	39 144 700	514 171 200	506 014 600	194 522 700	1 982 378 700	22 004 400	100 318 500	2 104 701 600
5. Voluntary contributions in kind (budgeted)	18 600	—	1 318 300	—	—	25 000	60 000	1 776 100	—	1 700 000	—	4 898 000	—	—	4 898 000
Total	30 977 100	315 518 200	45 686 700	40 212 900	91 752 400	54 004 100	188 229 200	44 239 400	520 053 600	518 504 000	198 355 200	2 047 532 800	23 262 900	115 863 100	2 186 658 800

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara;
 MONUC: United Nations Organization Mission in the Democratic Republic of the Congo;
 UNAMSIL: United Nations Mission in Sierra Leone;
 UNDOF: United Nations Disengagement Observer Force;
 UNFICYP: United Nations Peacekeeping Force in Cyprus;
 UNIFIL: United Nations Interim Force in Lebanon;
 UNIKOM: United Nations Iraq-Kuwait Observation Mission;
 UNLB: United Nations Logistics Base at Brindisi;
 UNMEE: United Nations Mission in Ethiopia and Eritrea;
 UNMIK: United Nations Interim Administration Mission in Kosovo;
 UNMISSET: United Nations Mission of Support in East Timor;
 UNOMIG: United Nations Observer Mission in Georgia.

