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FIFTH COMMITTEE  
Agenda items 98 and 35

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

IMPLEMENTATION OF THE DECLARATION ON THE  
DENUCLEARIZATION OF AFRICA

Financial implications of the draft resolution contained  
in document A/C.1/34/L.39/Rev.1

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

1. The First Committee, at its 43rd meeting held on 26 November 1979, adopted the draft resolution contained in document A/C.1/34/L.39/Rev.1. An oral statement of financial implications was also read by the Secretary of the Committee.
2. Under the terms of the draft resolution contained in document A/C.1/34/L.39/Rev.1, the General Assembly would inter alia request "the Secretary-General with the assistance of appropriate experts to prepare a comprehensive report on South Africa's plan and capability in the nuclear field, and to submit the report to the General Assembly at its thirty-fifth session".
3. The preparation of the requested report would require the holding of two meetings in 1980 of six experts with the possible participation of specialists from the International Atomic Energy Agency. It is anticipated that the meetings would last two weeks each.
4. For co-ordination of the experts' work, the Centre for Disarmament, Department of Political and Security Council Affairs would require the services of a consultant at the equivalent of the D-1 level for a total period of two months.
5. Conference servicing requirements would include: interpretation in three languages (English, French and Russian), translation of in-session documentation (30 pages) and pre-session documentation (30 pages) in four languages (English, French, Russian and Spanish) and post-session documentation (60 pages) into six languages.

6. Should the draft resolution contained in document A/C.1/34/L.39/Rev.1 be adopted, additional expenditures based on the above assumptions would be incurred as follows:

A. Conference servicing	<u>Meeting in</u> <u>March 1980</u>	<u>Meeting in</u> <u>July 1980</u>	<u>Total</u>
	\$	\$	\$
I. Interpretation	17,700	17,700	35,400
II. Translation			
- pre-session documentation (30 pages)	-	6,700	6,700
- in-session documentation (30 pages)	6,700	-	6,700
- post-session documentation (60 pages, six languages)		24,400	24,400
III. Reproduction and distribution	400	1,600	2,000
Total under A	24,800	50,400	75,200
B. Travel and daily subsistence allowance for six experts			25,600
C. Consultant fee			10,400
Grand total			111,200

7. The estimated conference servicing costs of \$75,200 indicated above are based on full cost, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1980 is considered, it will be indicated in the consolidated statement of conference servicing requirements to be submitted at that time to what extent the costs in respect of conference servicing dealt with in this document can be absorbed within existing resources. Therefore, should the General Assembly adopt the draft resolution contained in document A/C.1/34/L.39/Rev.1 additional appropriations will be required under section 2 B for travel and subsistence in the amount of \$25,600 and for consultants in the amount of \$10,400, for a total of \$36,000.

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