



General Assembly

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Items 139 and 140 of the preliminary list*

Proposed programme budget for 2024

Programme planning

Proposed programme budget for 2024

Part VIII

Common support services

Section 29

Management and support services

Programme 25

Management and support services

* [A/78/50](#).



Overview

Mandates and background

- 29.1 The overall purpose of section 29, Management and support services, the responsibility for which is vested in the Department of Management Strategy, Policy and Compliance, the Department of Operational Support, the Office of Information and Communications Technology and the administrative services of the United Nations Office at Geneva, the United Nations Office at Vienna and the United Nations Office at Nairobi, is to enhance the accountability and efficiency of the Organization in managing its resources in four broad management areas, namely, finance, human resources, information and communications technology and support services, including procurement and infrastructure; to provide support services to the intergovernmental processes of the Organization; to secure financing for the mandated programmes and activities of the Secretariat; and to support the implementation of those programmes and activities.
- 29.2 The departments and offices under section 29 derive their mandates and guidance from relevant articles of the Charter of the United Nations, specifically Articles 8, 17, 97, 100 and 101, as well as the Financial Regulations and Rules of the United Nations; the Staff Regulations and Rules of the United Nations; the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation; and General Assembly resolutions as included in the relevant components.
- 29.3 Details on the composition of the deliverables proposed under section 29, together with their specific objectives, planned results and the related resource requirements, are contained in subsections 29A to 29F. It is recalled that, in the context of the global service delivery model, a separate subsection was proposed under section 29, as subsection 29D, Global Shared Service Centres, to include the overall resource requirements of the Global Shared Service Centres, as well as the proposed distribution by funding source. In view of the decision of the General Assembly at its seventy-sixth session not to take action on the report of the Secretary-General on the global service delivery model, the listing of the subsections under section 29 has been revised accordingly, in accordance with the recommendation of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7](#), para. VIII.2), endorsed by the Assembly in its resolution [77/262](#).
- 29.4 Summaries of the overall resource requirements for section 29 are set out in the table below.

Overview of financial and post resources by subsection and funding source

(Thousands of United States dollars/number of posts)

	Regular budget			Other assessed			Extrabudgetary			Total		
	2023 appropriation	2024 estimate (before recosting)	Variance	2023 estimate	2024 estimate	Variance	2023 estimate	2024 estimate	Variance	2023 estimate	2024 estimate	Variance
Financial resources												
29A. Department of Management Strategy, Policy and Compliance	60 885.2	61 537.7	652.5	58 361.8	59 142.0	780.2	31 345.5	31 396.0	50.5	150 592.5	152 075.7	1 483.2
29B. Department of Operational Support	96 878.0	96 347.9	(530.1)	112 984.5	119 746.5	6 762.0	71 643.3	63 360.2	(8 283.1)	281 505.8	279 454.6	(2 051.2)
29C. Office of Information and Communications Technology	53 425.9	53 980.9	555.0	35 798.6	37 223.2	1 424.6	66 853.0	64 326.8	(2 526.2)	156 077.5	155 530.9	(546.6)
29D. Administration, Nairobi	19 014.6	15 279.3	(3 735.3)	–	–	–	25 360.7	25 615.5	254.8	44 375.3	40 894.8	(3 480.5)
29E. Administration, Geneva	77 706.4	77 423.2	(283.2)	–	–	–	42 807.7	42 507.7	(300.0)	120 514.1	119 930.9	(583.2)
29F. Administration, Vienna	19 940.6	19 840.6	(100.0)	–	–	–	19 265.3	19 265.3	–	39 205.9	39 105.9	(100.0)
Total	327 850.7	324 409.6	(3 441.1)	207 144.9	216 111.7	8 966.8	257 275.5	246 471.5	(10 804.0)	792 271.1	786 992.8	(5 278.3)
Post resources												
29A. Department of Management Strategy, Policy and Compliance	265	266	1	193	182	(11)	109	108	(1)	567	556	(11)
29B. Department of Operational Support	367	365	(2)	434	450	16	77	77	–	878	892	14
29C. Office of Information and Communications Technology	182	182	–	52	52	–	14	12	(2)	248	246	(2)
29D. Administration, Nairobi	112	114	2	–	–	–	280	286	6	392	400	8
29E. Administration, Geneva	298	300	2	–	–	–	152	152	–	450	452	2
29F. Administration, Vienna	83	83	–	–	–	–	76	76	–	159	159	–
Total	1 307	1 310	3	679	684	5	708	711	3	2 694	2 705	11