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Proposed programme budget for 2023

Proposed programme budget for 2023

Part II

Political affairs

Section 3

Political affairs

Special political missions

Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General

Third report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for 2023

I. Introduction

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General in respect of special political missions that contains the proposed resource requirements for 2023 for thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General ([A/77/6 \(Sect. 3\)/Add.2](#)). During its consideration of the report, the Committee received additional information and clarification, concluding with written responses dated 1 August 2022.

2. The Secretary-General, in addendum 1 to section 3, Political affairs, of his report on the proposed programme budget for 2023 ([A/77/6 \(Sect. 3\)/Add.1](#)), provides an overview of the proposed resource requirements for 2023 for 38 special political missions and related cross-cutting issues. Detailed information in respect of each special political mission is contained in five addenda to section 3 of the proposed programme budget.¹ The addenda cover the specific requirements for thematic

* [A/77/150](#).

¹ [A/77/6 \(Sect. 3\)/Add.2](#), [A/77/6 \(Sect. 3\)/Add.3](#), [A/77/6 \(Sect. 3\)/Add.4](#), [A/77/6 \(Sect. 3\)/Add.5](#) and [A/77/6 \(Sect. 3\)/Add.6](#).



clusters I to III, the United Nations Assistance Mission in Afghanistan (UNAMA) and the United Nations Assistance Mission for Iraq (UNAMI).

3. The resource requirements for the Office of the Special Envoy of the Secretary-General on Myanmar (cluster I), whose mandate emanates from the General Assembly, are included in the report of the Secretary-General under cluster I, in order to consolidate the overall resource requirements for all special political missions, while the mandate of the Office will be brought to the attention of the Assembly, in accordance with rule 153 of the rules of procedure of the Assembly.

4. The Advisory Committee addresses issues of a cross-cutting nature pertaining to special political missions in its main report ([A/77/7/Add.1](#)), while its specific comments and recommendations relating to the budget proposals for thematic clusters I to III, UNAMA and UNAMI are presented in separate related reports.²

II. Budget performance for 2021 and 2022 and resource requirements for 2023

5. The proposed resource requirements for 2023 for special political missions under thematic cluster I, compared with the approved resources for 2022 and the expenditures for 2021, are set out in table 6 of the main report of the Secretary-General ([A/77/6 \(Sect. 3/Add.1\)](#)). The proposed resources amount to \$50,779,400 (net of staff assessment), representing an increase of \$880,400, or 1.8 per cent, compared with the 2022 appropriation.

6. Upon enquiry, the Advisory Committee was provided with further information on cluster I expenditures for 2021 and 2022, as shown in table 1 below. The overall expenditures for 2021 amounted to \$42,678,700, reflecting an underexpenditure of \$6,807,900, or 13.8 per cent, compared with the appropriation of \$49,486,600. The Office of the Special Envoy of the Secretary-General on Myanmar was the only mission with an overexpenditure, of \$78,500.

Table 1
Summary of resource requirements for thematic cluster I

(Thousands of United States dollars)

Mission	2021		2022		2023	Variance	
	Appropriation	Expenditure	Appropriation	January–June expenditure	Requirement	Amount	Percentage
	(1)	(2)	(3)	(4)	(5)	(6)=(5)-(3)	(7)=(6)/(3)
1. Office of the Special Adviser to the Secretary-General on Cyprus	2 821.2	2 745.8	2 955.0	1 304.6	3 050.7	95.7	3.2
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 267.1	2 094.5	2 698.3	1 205.3	2 820.4	122.1	4.5
3. Office of the Personal Envoy of the Secretary-General for Western Sahara	501.2	109.6	476.5	127.2	477.5	1.0	0.2
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	357.6	335.3	338.6	176.4	376.6	38.0	11.2

² [A/77/7/Add.2](#), [A/77/7/Add.3](#), [A/77/7/Add.4](#), [A/77/7/Add.5](#) and [A/77/7/Add.6](#).

Mission	2021		2022		2023	Variance	
	Appropriation	Expenditure	Appropriation	January-June expenditure	Requirement	Amount	Percentage
	(1)	(2)	(3)	(4)	(5)	(6)=(5)-(3)	(7)=(6)/(3)
5. Office of the United Nations Representative to the Geneva International Discussions	1 856.2	1 757.8	2 045.0	903.2	1 987.9	(57.1)	(2.8)
6. Office of the Special Envoy of the Secretary-General for Syria	16 187.5	11 928.0	16 132.6	6 758.2	15 565.7	(566.9)	(3.5)
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 782.8	1 594.9	1 763.6	782.4	1 921.0	157.4	8.9
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	5 056.4	4 202.4	5 133.9	2 080.3	5 740.4	606.5	11.8
9. Office of the Special Envoy of the Secretary-General for Yemen	17 551.1	16 726.3	17 202.0	8 568.1	17 430.6	228.6	1.3
10. Office of the Special Envoy of the Secretary-General on Myanmar	1 105.5	1 184.0	1 153.5	604.2	1 408.6	255.1	22.1
Total	49 486.6	42 678.7	49 899.0	22 509.8	50 779.4	880.4	1.8

7. As shown in table 1 above, expenditures as at 30 June 2022 amounted to \$22,509,800, which represents an implementation rate of 45.1 per cent compared with the appropriation of \$49,899,000. **The Advisory Committee trusts that the Secretary-General will provide updated information on expenditures for 2022 to the General Assembly at the time of its consideration of the present report.**

A. Comments and recommendations on staffing requirements

8. Upon request, the Advisory Committee was provided with a table presenting positions approved for 2022 and proposed staffing requirements for 2023 for the missions under thematic cluster I (see table 2 below). Staffing changes are also summarized in annex III to the main report of the Secretary-General ([A/77/6 \(Sect. 3\)/Add.1](#)).

Table 2
Thematic cluster I: staffing requirements

Mission	Approved for 2022	Vacant as at 30 June 2022	Proposed for 2023	New positions	Abolishment	Conversion	Reclassification	Reassignment	Redeployment/relocation
Office of the Special Adviser to the Secretary-General on Cyprus	21 (1 USG, 1 D-1, 3 P-5, 5 P-4, 1 P-3, 4 FS, 1 GS (OL) and 5 LL)	3 (1 USG, 1 P-5 and 1 GS (OL))	21 (1 USG, 1 D-1, 3 P-5, 5 P-4, 1 P-3, 4 FS, 1 GS (OL) and 5 LL)	—	—	—	—	—	—
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	12 (1 USG, 1 ASG, 2 P-5, 4 P-4, 2 P-3 and 2 GS (OL))	4 (1 P-5, 2 P-4 and 1 LL)	13 (1 USG, 1 ASG, 2 P-5, 4 P-4, 2 P-3, 1 P-2 and 2 GS (OL))	1 P-2	—	—	—	—	—

<i>Mission</i>	<i>Approved for 2022</i>	<i>Vacant as at 30 June 2022</i>	<i>Proposed for 2023</i>	<i>New positions</i>	<i>Abolishment</i>	<i>Conversion</i>	<i>Reclassification</i>	<i>Reassignment</i>	<i>Redeployment/relocation</i>
Office of the Personal Envoy of the Secretary-General for Western Sahara	2 (1 USG and 1 P-3)	–	2 (1 USG and 1 P-3)	–	–	–	–	–	–
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	3 (1 USG, 1 P-4 and 1 GS (OL))	1 USG	3 (1 USG, 1 P-4 and 1 GS (OL))	–	–	–	–	–	–
Office of the United Nations Representative to the Geneva International Discussions	7 (1 ASG, 1 P-5, 2 P-4, 2 P-3 and 1 GS (OL))	–	7 (1 ASG, 1 P-5, 2 P-4, 2 P-3 and 1 GS (OL))	–	–	–	–	–	–
Office of the Special Envoy of the Secretary-General for Syria	91 (1 USG, 1 ASG, 1 D-2, 3 D-1, 8 P-5, 14 P-4, 14 P-3, 10 FS, 8 GS (OL) and 31 LL)	24 (1 ASG, 1 D-2, 2 P-5, 6 -4, 8 P-3, 2 FS, 3 GS (OL) and 1 LL)	88 (1 USG, 1 ASG, 1 D-2, 3 D-1, 8 P-5, 14 P-4, 11 P-3, 10 FS, 8 GS (OL) and 31 LL)	1 P-4	4 (1 P-4 and 3 P-3)	–	–	–	1 FS
Office of the Special Envoy of the Secretary-General for the Horn of Africa	9 (1 USG, 1 D-1, 2 P-4, 1 P-3, 2 NPO and 2 LL)	1 P-3	9 (1 USG, 1 D-1, 2 P-4, 1 P-3, 2 NPO and 2 LL)	2 LL	2 LL	–	–	–	4 (1 USG, 1 D-1, 1 P-4 and 1 P-3)
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	30 (1 USG, 1 D-2, 1 D-1, 5 P-5, 7 P-4, 5 P-3, 1 FS, 1 GS (OL), 1 NPO and 7 LL)	9 (1 D-2, 1 P-5, 3 P-4, 3 P-3 and 1 NPO)	30 (1 USG, 1 D-2, 1 D-1, 5 P-5, 7 P-4, 5 P-3, 1 FS, 1 GS (OL), 1 NPO and 7 LL)	–	–	–	–	–	–
Office of the Special Envoy of the Secretary-General for Yemen	101 (1 USG, 1 D-2, 1 D-1, 6 P-5, 15 P-4, 11 P-3, 25 FS, 1 GS (OL), 11 NPO and 29 LL)	19 (1 D-1, 1 P-5, 2 P-4, 3 P-3, 3 FS, 4 NPO and 5 LL)	102 (1 USG, 1 D-2, 1 D-1, 6 P-5, 15 P-4, 10 P-3, 26 FS, 1 GS (OL), 13 NPO and 28 LL)	1 FS, 1 NPO	1 LL	1 (P-3 to NPO)	–	1 FS	–
Office of the Special Envoy of the Secretary-General on Myanmar	5 (1 USG, 1 D-1, 1 P-5, 1 P-4 and 1 LL)	–	5 (1 USG, 1 D-1, 1 P-5, 1 P-4 and 1 LL)	–	–	–	–	–	–

Abbreviations: USG, Under-Secretary-General; FS, Field Service; GS, General Service; GS (OL), General Service (Other level); LL, Local level; ASG, Assistant Secretary-General; NPO, National Professional Officer.

9. The proposed staffing changes for 2023 are as follows:

(a) In the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide, the establishment of one position of Associate Political Affairs Officer (P-2) (New York); and the conversion of one position of Political Affairs Officer (P-4) (New York) from a general temporary assistance position to a regular position;

(b) In the Office of the Special Envoy of the Secretary-General for Syria, the establishment of one position of Administrative Officer (P-4) (Geneva); the abolishment of four positions (one Military Adviser (P-4), one Field Interpreter (P-3) (Damascus), one Political Affairs Officer (P-3) (Geneva) and one Finance and Budget Officer (P-3) (Geneva)); and the redeployment of one Finance Assistant (Field Service) to the Kuwait Joint Support Office;

(c) In the Office of the Special Envoy of the Secretary-General for the Horn of Africa, the establishment of two positions (one Administrative Assistant (Local level) (Nairobi) and one Driver (Local level) (Nairobi)); the abolishment of two positions (one Administrative Assistant (Local level) (Addis Ababa) and one Driver (Local level) (Addis Ababa)); the redeployment of three positions (one Special Envoy of the Secretary-General (Under-Secretary-General), one Principal Political Affairs Officer (D-1) and one Special Assistant, Political Affairs (P-3) from Addis Ababa to Nairobi; and the redeployment of one Political Affairs Officer (P-4) from Addis Ababa to Khartoum;

(d) In the Office of the Special Envoy of the Secretary-General for Yemen, the establishment of one position of Finance Assistant (Field Service) for the Kuwait Joint Support Office; the conversion of one Political Affairs Officer (P-3) (Sana'a) to Political Affairs Officer (National Professional Officer) (Sana'a); the abolishment of one Human Resources Assistant (Local level) (Amman) and the establishment of one Associate Human Resources Officer (National Professional Officer) (Amman); and the reassignment of one Movement Control Assistant (Field Service) based in Sana'a to Logistics Assistant (Field Service) in Amman.

Office of the Special Adviser to the Secretary-General on the Prevention of Genocide

10. The Secretary-General states that the establishment of one position of Associate Political Affairs Officer (P-2) would strengthen the analytical capacity within the Office and support campaigns by the Office on Holocaust denial, countering hate speech and ratification of the Genocide Convention ([A/77/6 \(Sect. 3\)/Add.2](#), para. 59 (b)). These activities are linked to General Assembly resolution [75/309](#) on the commemoration of the International Day for Countering Hate Speech and resolution [43/29](#) of the Human Rights Council on support for States on the implementation of the Convention on the Prevention and Punishment of the Crime of Genocide and the observance of the International Day of Commemoration and Dignity of the Victims of the Crime of Genocide and of the Prevention of this Crime. Upon enquiry, the Advisory Committee was informed that the proposed new P-2 position would strengthen the analytical capacity of the Office to utilize new technologies in its monitoring and enable it to enhance its online monitoring of indicators of risk. The current increase in the use of social media in hate speech and incitement requires additional resources to search, analyse and recommend actions in a timely manner. **The Advisory Committee notes that the proposed position would provide some analytical support, including on the use of social media in hate speech, and trusts that the Secretariat will undertake a review of the appropriate funding mechanism for such a position with system-wide functions. The Committee therefore recommends at this stage the provision of resources for a general temporary assistance P-2 position for one year. The Committee trusts that the Office will coordinate with the Development Coordination Office and the Department of Global Communications on its work on hate speech.**

11. In the report, it is also recommended that one position of Political Affairs Officer (P-4) be converted from a six-month general temporary assistance position to a regular position for the Office to continue its support for the implementation of the United Nations Strategy and Plan of Action on Hate Speech ([A/77/6 \(Sect. 3\)/Add.2](#), para. 59 (a)). The P-4 general temporary assistance position was approved for six

months and was established effective 1 July 2022 to 31 December 2022. Upon enquiry, the Advisory Committee was informed that the recruitment for the position was ongoing and that the position was expected to be filled in July 2022. The Committee was further informed that the request for the conversion from general temporary assistance to a regular position would enable the Office to continue and increase its support for the implementation of the United Nations Strategy and Plan of Action on Hate Speech, in particular to United Nations field entities, Member States and civil society. **The Advisory Committee notes that the proposed position would continue to provide support on hate speech for the United Nations system and recalls its previous request for the Secretariat to undertake a review of the funding mechanism for this position with system-wide functions. The Committee therefore recommends at this stage the continuation as a general temporary assistance P-4 position for one year.**

Office of the Special Envoy of the Secretary-General for Syria

12. It is proposed to establish one position of Administrative Officer (P-4) in Geneva along with the abolishment of one position of Political Affairs Officer (P-3) and one position of Finance and Budget Officer (P-3), which are both based in Geneva ([A/77/6 \(Sect. 3\)/Add.2](#), para. 143 (a)). Upon enquiry, the Advisory Committee was informed that the Office of the Special Envoy for Syria had a functional gap in its ability to provide comprehensive support for general administrative, operational and mission-planning matters, including the logistical preparation and execution of major, sensitive events bringing together Syrian parties such as the Constitutional Committee, which involve coordination with other United Nations entities and departments and external parties. The establishment of the proposed Administrative Officer (P-4) position would address that gap by providing comprehensive support to the Chief of Mission Support and Chief of Staff in carrying out organization-wide initiatives, including related to the internal control framework, organizational resilience management, occupational safety and health, business continuity planning, evaluation and other projects, while continuing to enable the mission support function to provide comprehensive support in such areas as finance and budget and human resources management.

13. In the report, it is proposed that four positions be abolished (one Military Adviser (P-4) (Damascus), one Field Interpreter (P-3) (Damascus), one Political Affairs Officer (P-3) (Geneva) and one Finance and Budget Officer (P-3) (Geneva)); of those, two long-vacant positions, namely, the P-4 Military Adviser (vacant since 2018) and the P-3 Field Interpreter (vacant since 2017) are based in Damascus ([A/77/6 \(Sect. 3\)/Add.2](#), para. 143 (b)). Upon enquiry, the Advisory Committee was informed that both positions no longer met the requirements of the mission. The Office had made efforts to recruit staff with increased language skills in general, including in Arabic, as a result of which the long-vacant P-3 Field Interpreter position was no longer necessary. In the case of the P-4 Military Adviser position, the Committee was made aware that the position was surplus to needs and another identical position was available to carry out the same function.

14. It is also proposed to redeploy one Finance Assistant (Field Service) to the Kuwait Joint Support Office (Kuwait) ([A/77/6 \(Sect.3\)/Add.2](#), para. 143 (c)). Upon enquiry, the Advisory Committee was informed that the Office of the Special Envoy of the Secretary-General for Syria had not contributed staffing or provision for operational costs to the efforts of the Kuwait Joint Support Office for providing its services. This redeployment request is in line with the goal of rebalancing the staffing contribution by some client missions and alleviating the existing financial burden on UNAMA and UNAMI as outlined in the main report ([A/77/6 \(Sect.3\)/Add.1](#)). The position is currently encumbered by a payroll processor staff member on a temporary

loan from the Office of the Special Envoy of the Secretary-General for Syria. **The Advisory Committee reiterates that the Kuwait Joint Support Office is not a shared service centre approved by the General Assembly and that in accordance with Assembly resolution 70/248 A, any changes to the existing and future service delivery model must be approved by the Assembly (see A/76/7/Add.1, para. 62). The Committee therefore recommends against the proposed redeployment of one position of Finance Assistant (Local level) to the Kuwait Joint Support Office.** The Committee makes further comments and observations on the Kuwait Joint Support Office in its main report (A/77/7/Add.1, paras. 54–60).

Office of the Special Envoy of the Secretary-General for the Horn of Africa

15. It is indicated in the report that in response to the new challenges and dynamics in the Horn of Africa, for 2023, it is proposed to reconfigure the Office of the Special Envoy of the Secretary-General for the Horn of Africa by increasing its presence in the region through the redeployment of some of its staff to Nairobi, in line with the Office's regional mandate and to strengthen its engagement across the subregion. This reconfiguration will be implemented within the existing approved staffing resources.

16. It is further indicated that the Office of the Special Envoy of the Secretary-General for the Horn of Africa seeks to redeploy three international positions (one Special Envoy of the Secretary-General (Under-Secretary-General), one Principal Political Affairs Officer (D-1) and one Special Assistant, Political Affairs (P-3)) from Addis Ababa to Nairobi (A/77/6 (Sect.3)/Add.2, para. 173 (a)). In addition to the proposed redeployment, the Office proposes the establishment of two Local level positions (one Administrative Assistant (Local level) and one Driver (Local level)) in Nairobi, which would be offset by the abolishment of two identical positions in Addis Ababa (one Administrative Assistant (Local level) and one Driver (Local level)). Furthermore, the Office also proposes the redeployment of one Political Affairs Officer (P-4) from Addis Ababa to Khartoum (A/77/6 (Sect.3)/Add.2, para. 173 (b)).

17. It is indicated in the report that the mandate of the Office derives from an exchange of letters between the Secretary-General and the President of the Security Council (S/2018/955 and S/2018/979), when the remit of the mandate of the Special Envoy of the Secretary-General for the Sudan and South Sudan was expanded to cover the entire Horn of Africa region, following previous exchanges of letters (including S/2016/258 and S/2016/259). In line with that exchange of letters, the mission also continues to carry out the functions previously performed by the Special Envoy for the Sudan and South Sudan relating to the maintenance of good and peaceful neighbourly relations between the Sudan and South Sudan, established pursuant to the exchange of letters between the Secretary-General and the President of the Security Council (S/2011/474 and S/2011/475). Upon enquiry, the Advisory Committee was informed that the mandate of the Office of the Special Envoy of the Secretary-General for the Horn of Africa had three key components: (a) carrying out good offices and special assignments on behalf of the Secretary-General; (b) leading and coordinating the implementation of the comprehensive regional prevention strategy for the Horn of Africa; and (c) working closely with, supporting and assisting the Intergovernmental Authority on Development (IGAD). The Office's work with IGAD entails mainly supporting its political and peace and security organs, including climate security. In that context, it is important to underscore that IGAD has its secretariat in Djibouti, its Peace and Security Division in Addis Ababa and its Climate Prediction and Applications Centre in Nairobi. The Special Envoy for the Horn of Africa also works closely with the IGAD Special Envoy for South Sudan and acting Special Envoy for the Sudan, initially based in Juba but now located in Khartoum, as well as the Special Envoy for the Red Sea, Gulf of Aden and Somalia, based in Nairobi. The Office also provides direct political support to IGAD member States.

18. Upon enquiry, the Advisory Committee was informed that the Office of the Special Envoy of the Secretary-General for the Horn of Africa, which has a presence in Addis Ababa, Juba and Khartoum, would now increase its footprint to Nairobi, in line with its mandate and within the existing human resources. This reconfiguration of the Office would enhance synergies with regional offices such as the United Nations Environment Programme, the United Nations Office on Drugs and Crime and other regional offices in line with the comprehensive regional prevention strategy for the Horn of Africa, which comprises a key component of the Office's mandate. Upon enquiry, the Committee was informed that the United Nations Office at Nairobi would provide support only in the areas of facilities, communications, information technology and logistics, with no dedicated provision of Local level drivers or administrative assistants for the Office. The Committee was further informed that five out of six affected positions were encumbered. **The Advisory Committee notes from annex III to the present report, provided upon enquiry, that the redeployment of the Office of the Special Envoy of the Secretary-General for the Horn of Africa to Nairobi would have a financial implication of \$155,500.**

19. The Advisory Committee is not fully convinced by the justifications provided, including from an efficiency perspective, bearing in mind that multiple options for the mission headquarters exist, including Djibouti, which hosts the IGAD secretariat; Addis Ababa, Ethiopia, where the African Union Peace and Security Council and the Peace and Security Division of IGAD are based; as well as Khartoum, Sudan and Juba, South Sudan, the original signatories of the Comprehensive Peace Agreement. The Committee therefore recommends a continuation of the current location and a further refinement of the proposal regarding the location of the Office of the Special Envoy of the Secretary-General for the Horn of Africa, for the consideration of the General Assembly in the next budget submission.

Office of the Special Envoy of the Secretary-General for Yemen

20. It is proposed to convert one position of Political Affairs Officer (P-3) in Sana'a to Political Affairs Officer (National Professional Officer), also based in Sana'a ([A/77/6 \(Sect.3\)/Add.2](#), para. 231 (a)), to contribute to a greater representation of Yemeni national staff, particularly in Political Affairs, and national staff capacity-building. Upon enquiry, the Advisory Committee was informed that the P-3 post had been vacant since November 2020. The staffing proposal for the Office includes the proposed abolishment of one position of Human Resources Assistant (Local level) in Amman and the establishment of a position of Assistant Human Resources Officer (National Professional Officer), also in Amman ([A/77/6 \(Sect.3\)/Add.2](#), para. 231 (b) and (c)). Upon enquiry, the Committee was informed that the proposed position would coordinate staff training and capacity-building activities, particularly for national staff, in addition to the routine operational human resources functions. Furthermore, the Office proposed the reassignment of one Movement Control Assistant (Field Service) in Sana'a as a Logistics Assistant (Field Service) based in Amman ([A/77/6 \(Sect.3\)/Add.2](#), para. 231 (d)) with the expectation that the move would improve the performance of the assets and inventory management functions. **The Advisory Committee reiterates its view that positions should be located in proximity to the field of operations, instead of at mission headquarters (see [A/75/7/Add.3](#), para. 10).** In line with its view that the proposed reassignment and redeployment should have been presented as abolishment and establishment, the Committee therefore recommends the abolishment of one Movement Control Assistant (Field Service) in Sana'a and the establishment of one Logistics Officer as National Professional Officer in Sana'a, with the application of 50 per cent vacancy rate. The Committee is not fully convinced by the justifications provided for the proposed positions in Amman and therefore recommends against the

reassignment of the Movement Control Assistant (Field Service) from Sana'a to Amman. At the same time, in consideration of the functions to be performed by the proposed Assistant Human Resources Officer (National Professional Officer) position, the Committee recommends that this position be established in Sana'a.

21. It is also proposed to establish one position of Finance Assistant (Field Service) for the Kuwait Joint Support Office (Kuwait) ([A/77/6 \(Sect.3\)/Add.2](#), para. 231 (e)). Upon enquiry, the Advisory Committee was informed that the Office of the Special Envoy of the Secretary-General for Yemen had not, to date, contributed to the staffing or operational costs of the Support Office. The proposed establishment of a position of Finance Assistant (Field Service) is in line with the goal of rebalancing the staffing contribution by some client missions and alleviating the existing financial burden on UNAMA and UNAMI as outlined in the main report ([A/77/6 \(Sect.3\)/Add.1](#)). **The Advisory Committee reiterates that the Kuwait Joint Support Office is not a shared service centre approved by the General Assembly and that in accordance with Assembly resolution 70/248 A, any changes to the existing and future service delivery model must be approved by the Assembly (see [A/76/7/Add.1](#), para. 62). The Committee therefore recommends against the proposed establishment of one position of Finance Assistant (Field Service) in the Kuwait Joint Support Office.** The Advisory Committee makes further comments and observations on the Kuwait Joint Support Office in its main report ([A/77/7/Add.1](#), paras. 54–60).

Vacant positions

22. The Advisory Committee notes from the information provided to it that there are 27 positions under thematic cluster I that have been vacant for one year or more, including 15 positions that have been vacant for over two years. **The Advisory Committee trusts that the recruitment for all vacant positions will be completed expeditiously and trusts that updated information on vacancies will be provided to the General Assembly at the time of its consideration of the present report and in the next budget submission.**

23. Subject to its recommendations in paragraphs 10, 11, 14, 19, 20 and 21 above, the Advisory Committee recommends the approval of the staffing proposals of the Secretary-General for 2023. Any related operational costs should be adjusted accordingly.

B. Comments and recommendations on operational costs

24. The proposed resources for operational costs under thematic cluster I for 2023 amount to \$16,111,800, reflecting an increase of \$183,300, or 1.2 per cent, compared with the appropriation for 2022. The Advisory Committee was provided with information on the operational costs for thematic cluster I, including the 2021 and 2022 expenditure and the proposed requirements for 2023, as shown in table 3 below.

Table 3
Thematic cluster I: operational costs

(Thousands of United States dollars)

Category of expenditure	2021		2022		2023		Variance
	Appropriation	Expenditure	Appropriation	Expenditure (as at 30 June)	Total requirements	Non-recurrent requirements	2022 budget vs. 2021 appropriation
				(4)	(5)	(6)	(7)=(5)-(3)
Operational costs							
Consultants and consulting services	286.4	103.7	271.0	71.0	270.5	—	(0.5)
Official travel	3 220.2	1 662.7	2 813.0	1 324.5	2 840.3	—	27.3
Facilities and infrastructure	7 182.6	5 887.9	7 096.8	3 235.3	6 863.1	4.5	(233.7)
Ground transportation	861.2	576.0	836.7	291.6	831.7	50.0	(5.0)
Air operations	1 396.8	1 185.1	1 144.3	1 022.6	1 328.6	—	184.3
Communications and information technology	1 328.3	1 383.2	1 447.6	1 037.6	1 572.7	—	125.1
Medical	238.2	263.9	330.7	258.3	323.9	—	(6.8)
Other supplies, services and equipment	1 824.9	540.5	1 988.4	343.4	2 081.0	8.2	92.6
Total	16 338.6	11 603.0	15 928.5	7 584.3	16 111.8	62.7	183.3

Consultants and consulting services

25. The total proposed resources for 2023 for consultants and consulting services under thematic cluster I amount to \$270,500, representing a decrease of \$500, or 0.2 per cent, compared with the 2022 appropriation of \$271,000. Half of the resources are attributed to the Office of the Special Envoy of the Secretary-General for Syria, with the rest shared by five other special political missions in cluster I (Office of the United Nations Representative to the Geneva International Discussions, Office of the Special Envoy of the Secretary-General for the Great Lakes Region, Office of the Special Adviser to the Secretary-General on Cyprus, Office of the Personal Envoy of the Secretary-General for Western Sahara and Office of the Special Adviser to the Secretary-General on the Prevention of Genocide). The total amount includes resources of \$142,400 for the Office of the Special Envoy of the Secretary-General for Syria. Upon enquiry, the Advisory Committee was informed that the Office's expenditure in 2021 amounted to \$30,900 against the provision of \$158,400, while expenditure as at 30 June 2022 amounted to \$25,500 against the provision of \$142,600. **The Advisory Committee reiterates that the use of consultants should be kept to an absolute minimum and that core activities should be performed by in-house capacity (see A/75/7/Add.3, para. 18). Taking also into account the low level of expenditure in 2021 and during the first six months of 2022, the Committee recommends a reduction of 10 per cent (\$27,100) to the proposed resources for consultants and consulting services for all the missions in thematic cluster I, as appropriate.**

Official travel

26. The total proposed resource requirements for 2023 for official travel under thematic cluster I amount to \$2,840,300, representing an increase of \$27,300, or 1.0 per cent, compared with the 2022 appropriation of \$2,813,000. The Advisory Committee was provided upon enquiry with expenditure information for 2021 and as at 30 June 2022 for each mission, which reflects significant underexpenditure and

minimal expenditures for the first half of 2022. **The Advisory Committee reiterates its view that greater use should be made of virtual meetings and online training tools (see para. 36 below). In view of the low level of expenditure in 2021 and minimum expenditure during the first six months for some missions, the Advisory Committee recommends the following:**

(a) **A reduction of 10 per cent in respect of the Office of the Special Adviser to the Secretary-General on Cyprus (\$11,200), the Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004) (\$4,400), the Office of the Special Envoy of the Secretary-General for the Horn of Africa (\$11,000) and the Office of the Special Envoy of the Secretary-General for Yemen (\$45,700);**

(b) **A reduction of 15 per cent in respect of the Office of the United Nations Representative to the Geneva International Discussions (\$37,000) and the Office of the Special Envoy of the Secretary-General for Syria (\$171,200).**

Communications and information technology

27. The total resource requirements for 2023 for communications and information technology under thematic cluster I amount to \$1,572,700, representing an increase of \$125,100, or 8.6 per cent, compared with the 2022 appropriation of \$1,447,600. The total proposed amount includes a provision of \$789,400 for the Office of the Special Envoy of the Secretary-General for Yemen. Upon enquiry, the Advisory Committee was informed that the Office's expenditure in 2021 amounted to \$842,400 against the provision of \$566,100, while expenditure as at 30 June 2022 amounted to \$625,700 against the provision of \$700,700. **The Advisory Committee is not convinced that the level of the proposed requirements has been fully justified and recommends a reduction of 10 per cent, or \$78,900, to the proposed resources of the Office of the Special Envoy of the Secretary-General for Yemen for communications and information technology.**

Facilities and infrastructure

28. Under facilities and infrastructure, the total proposed resources amount to \$6,863,100, representing a decrease of \$233,700, or 3.3 per cent, compared with the 2022 appropriation of \$7,096,800. The total proposed amount includes \$3,502,200 for the Office of the Special Envoy of the Secretary-General for Syria. Upon enquiry, the Advisory Committee was informed that the Office's expenditure in 2021 amounted to \$1,733,200 against the provision of \$3,633,500, while expenditure as at 30 June 2022 amounted to \$1,488,500 against the provision of \$3,670,800. **Considering the low level of expenditure in 2021 and during the first six months of 2022, the Advisory Committee recommends a reduction of 5 per cent (\$175,100) to the proposed amount for facilities and infrastructure under the Office of the Special Envoy of the Secretary-General for Syria.**

Other supplies, services and equipment

29. The total proposed resources for other supplies, services and equipment for 2023 amount to \$2,081,000, representing an increase of \$92,600, or 4.7 per cent, compared with the 2021 appropriation of \$1,988,400. The total amount includes \$1,246,000 for the Office of the Special Envoy of the Secretary-General for Syria. Upon enquiry, the Advisory Committee was informed that the Office's expenditure in 2021 amounted to \$71,300 against the provision of \$1,034,000, while expenditure as at 30 June 2022 amounted to \$21,600 against the provision of \$1,245,400. An amount of \$282,700 is proposed for 2023 for the Office of the Special Envoy of the Secretary-General for Yemen. Upon enquiry, the Advisory Committee was informed that the Office's

expenditure in 2021 amounted to \$79,400 against the provision of \$299,800, while expenditure as at 30 June 2022 amounted to \$63,800 against the provision of \$244,500. **In view of the low level of expenditure in 2021 and during the first six months of 2022, the Advisory Committee is not convinced that the proposed budget of the two missions is fully justified and recommends the reduction of 10 per cent in respect of the Office of the Special Envoy of the Secretary-General for Syria (\$124,600) and the Office of the Special Envoy of the Secretary-General for Yemen (\$28,300).**

30. **Subject to its recommendations in paragraphs 23, 25, 26, 27, 28 and 29 above, the Advisory Committee recommends the approval of the proposals of the Secretary-General for operational costs.**

C. Other matters

Extrabudgetary resources

31. In his report, the Secretary-General indicates that extrabudgetary resources continue to be used for augmenting staffing and for other activities related to the mandates of special political missions for cluster I. Only six missions (Office of the Special Adviser to the Secretary-General on the Prevention of Genocide, Office of the Special Envoy for Syria and Office of the Special Envoy for Yemen, Office of the Special Envoy for the Horn of Africa, Office of the Special Envoy for the Great Lakes Region and Office of the Special Envoy on Myanmar) manage extrabudgetary resources. Information by mission is provided in annex II to the present report.

Rental of vehicles

32. Upon enquiry, the Advisory Committee was informed that the proposed resources for 2023 for the rental of vehicles in cluster I amount to \$322,200, which is an increase of \$500, or 0.2 per cent, compared with the 2022 appropriation of \$321,700. Upon enquiry, the Advisory Committee was provided with mission-specific information on the proposed resources for the rental of vehicles, which is contained in annex IV to the present report.

Collaboration with the resident coordinator system

33. Upon enquiry, the Advisory Committee was informed that when a special political mission is deployed in a country, there is often structural integration between the mission and country teams, led by a Deputy Special Representative (or Deputy Special Coordinator) who is also the Resident Coordinator and Humanitarian Coordinator (such as in Afghanistan, Iraq, Lebanon, Libya, Somalia, and the Sudan, etc.). Depending on the specific Security Council or General Assembly mandate and the mission-specific circumstances, the in-country presence of the special political mission is not integrated, as in the case of the United Nations Verification Mission in Colombia, which is not integrated with the United Nations country team owing to its specific mandate and role. Where a special political mission is not necessarily deployed or always present in a country (for example, the Special Envoy for Syria and the Special Envoy for Yemen) or where the mission has a regional mandate (for example, United Nations Office for West Africa and the Sahel, United Nations Operations Centre in Afghanistan, United Nations Regional Centre for Preventive Diplomacy for Central Asia, Office of the Special Envoy for the Great Lakes Region and Office of the Special Envoy for the Horn of Africa), the relationship with United Nations presences in-country is critical to ensuring coherence. Both sides benefit from exchanging relevant information and resident coordinators may join relevant meetings or discussions with government officials and provide some facilitation and

support where useful and relevant and advance the fulfilment of the United Nations mandates in-country. The Committee was further informed that the Department of Political and Peacebuilding Affairs and special political missions also work particularly closely with and through resident coordinators and agencies, funds and programmes with respect to peacebuilding and sustaining peace initiatives, especially those funded from the Peacebuilding Fund, but also with respect to capacity-building, training programmes or other local peacemaking or peacebuilding undertakings. All projects funded by the Peacebuilding Fund are developed in-country and with the support of the Government, with the resident coordinator being the key interlocutor for the Peacebuilding Support Office and the bridge between the Government and the Department of Political and Peacebuilding Affairs. Electoral assistance is also coordinated through resident coordinators. Resident coordinators also benefit from the capacities and resources provided by the UNDP-DPA Joint Programme on Building National Capacities for Conflict Prevention. **The Advisory Committee trusts that updated information, including lessons learned and best practices, on the coordination of activities between the special political missions and the resident coordinator offices will be provided in the context of the next programme budget submission.**

Cost-sharing and cost recovery

34. Upon enquiry, the Advisory Committee was informed that the Office of the Special Envoy of the Secretary-General for Yemen had received income through cost recovery of \$390,067 in 2020 and \$211,345 in 2021 and an amount of \$145,000 was estimated for 2022. The Committee was informed that the cost recovery income had been ad hoc, as the mission's activities fluctuated significantly from year to year depending on demand. The remaining nine missions in cluster I have had no cost recovery income in prior years and do not expect to have any in the current year or in the 2023 period. Further details on existing cost-sharing arrangements for cluster I are provided in annex I to the present report. The comprehensive list of the cost-sharing arrangement in place in all special political missions is contained in annex VI to the Secretary-General's main report (A/77/6 (Sect.3)/Add.1). **The Advisory Committee trusts that the cost-sharing arrangements in place maximize the efficient and transparent use of resources. The Committee trusts that disaggregated cost recovery and resources related to the cost-sharing arrangements will be included in future budget submissions.**

Cooperation between the Office of the Special Adviser to the Secretary-General on Cyprus and the Special Representative of the Secretary-General in Cyprus and Head of Mission, United Nations Peacekeeping Force in Cyprus

35. Upon enquiry, the Advisory Committee was informed that for 2023, the proposed provision for the position of Special Adviser to the Secretary-General on Cyprus was \$191,700, which was budgeted for a total of nine work-months in the 12-month period. The Committee was informed that that reflected no change compared with the assumptions used in the 2022 programme budget. The last Special Adviser to the Secretary-General on Cyprus completed his duties in August 2017. Since that date, no new Special Adviser has been appointed and no expenditures were incurred during that same period. Upon enquiry, the Committee was informed that the Special Representative of the Secretary-General in Cyprus and Head of Mission, United Nations Peacekeeping Force in Cyprus serves as Deputy Special Adviser to the Secretary-General, oversees the work of the Office of the Special Adviser in the absence of the Special Adviser and coordinates the work of the United Nations country team.

Use of virtual and hybrid meetings

36. Upon enquiry, the Advisory Committee was informed that virtual and hybrid meetings were now an important tool for the implementation of mandates for special political missions. The Committee was informed that while in-person meetings could provide a high level of interaction and trust-building, the missions still saw the tremendous value in terms of effectiveness and resource efficiency gained through the use of virtual and hybrid meetings. The Committee makes further comments and observations on the use of hybrid and virtual meetings in chapter 1 of its main report (A/77/7).

37. The Committee was provided with specific information on the continued use of virtual and hybrid meeting modalities as outlined below:

(a) For the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide, the use of virtual meetings was instrumental in engaging with other United Nations colleagues in field locations and at United Nations Headquarters during the pandemic. The Office will continue to use a hybrid virtual/in-person model for meetings, in particular conferences, where needed, given that it allows for flexibility for participants who cannot travel. The Office will also continue the close cooperation it has established with United Nations country teams through virtual engagement;

(b) The Office of the Special Envoy of the Secretary-General for Syria has used virtual meetings for the Special Envoy's engagements with civil society during the pandemic and has relied on virtual meetings to replace in-person meetings that were less sensitive or would otherwise not have happened owing to geographic locations;

(c) The Office of the Special Envoy of the Secretary-General for Yemen has been using audiovisual and online resources for its meetings and capacity-building activities, and official travel is undertaken only when the objectives of the meeting are not effectively achievable by using online resources. The mission has increased its Internet bandwidth capacity in recent years in all locations and has proposed the enhancement of satellite backup Internet connectivity in Yemen;

(d) For the Office of the Special Envoy of the Secretary-General on Myanmar, virtual meetings are still important, in part owing to travel restrictions in Myanmar and the number of counterparts across different time zones. While face-to-face meetings are important and are used more frequently, hybrid meetings are used to reduce the number of staff travelling.

Annex I

Existing cost-sharing arrangements, cluster I

<i>Mission</i>	<i>Areas of cost-sharing arrangements</i>	<i>Entities</i>
Cluster I		
Office of the Special Envoy of the Secretary-General for Syria	Cost-sharing arrangements with United Nations country team on local security budget and World Health Organization clinics	United Nations Development Programme, United Nations country team
Office of the Special Envoy of the Secretary-General for the Horn of Africa	Contribution to the United Nations Health Care Centre for joint medical services, based on the number of staff, in accordance with the memorandum of understanding, and security services	United Nations Office at Nairobi
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	The mission's budget includes its portion of common services under the locational support services provided by the United Nations Office at Nairobi, in accordance with the service-level agreement	United Nations Office at Nairobi
Office of the Special Envoy of the Secretary-General for Yemen	Cost-sharing arrangement with the United Nations Mission to Support the Hudaydah Agreement for sharing of office premises in Amman and Sana'a and office and accommodation premises in Aden	United Nations Mission to Support the Hudaydah Agreement, United Nations Assistance Mission for Iraq, Department of Safety and Security, United Nations Development Programme, International Organization for Migration, United Nations country team
	Cost-sharing arrangement with the United Nations Assistance Mission for Iraq for the rental and operational cost of one fixed-wing aircraft, with a share of 25 per cent	
	Cost-sharing arrangement with United Nations country team for the local security cost-shared budget of the Department of Safety and Security for Yemen and Jordan	
	Cost-sharing arrangement with United Nations country team for the joint medical clinic in Yemen	
	Cost-sharing arrangement with the United Nations country team for the joint response to the coronavirus disease (COVID-19) pandemic in Yemen	

<i>Mission</i>	<i>Areas of cost-sharing arrangements</i>	<i>Entities</i>
	Cost-sharing arrangement with the International Organization for Migration for the joint response to the coronavirus disease (COVID-19) pandemic in Jordan	
	Cost-sharing arrangement with the United Nations country team for accommodation in Sana'a	
	Cost-sharing arrangement with United Nations country team for recreation facility in Aden	
Office of the Special Envoy of the Secretary-General on Myanmar	Cost-sharing agreement with both UNDP (for services on the ground such as security, medical, local transportation, ground coordination and custom clearance) and ESCAP for administrative services	United Nations Development Programme, Economic and Social Commission for Asia and the Pacific

Annex II

Extrabudgetary resources by mission

Office of the Special Adviser to the Secretary-General on the Prevention of Genocide

(a) Estimated extrabudgetary resources for 2022 and 2023 would provide continuation for four positions (3 P-3 and 1 General Service);

(b) The extrabudgetary funding estimate for 2023 amounts to \$447,000 compared with \$882,000 in 2022. The decrease is attributed to projections of donor support linked to the current global economic situation ([A/77/6 \(Sect. 3\)/Add.2](#), paras. 62–64).

Office of the Special Envoy of the Secretary-General for Syria

(a) Estimated extrabudgetary resources for 2022 and 2023 would provide continuation for four positions of Political Affairs Officer (3 P-4 and 1 P-3);

(b) The level of extrabudgetary resources for 2023 remains the same as for 2022, at \$500,000 ([A/77/6 \(Sect.3\)/Add.2](#), paras. 62–64).

Office of the Special Envoy of the Secretary-General for the Horn of Africa

(a) Estimated extrabudgetary resources for 2022 and 2023 would provide for five positions (1 P-5, 1 P-4, 1 P-3, 1 P-2 and 1 Local level) for consultancy services and for temporary administrative support;

(b) The extrabudgetary funding estimate for 2023 amounts to \$1,100,000 compared with \$1,064,400 in 2022. The increase is attributed to the anticipated resumption of in-person events. ([A/77/6 \(Sect. 3\)/Add.2](#), paras. 178–180).

Office of the Special Envoy of the Secretary-General for the Great Lakes Region

(a) Estimated extrabudgetary resources for 2022 and 2023 would support the mission in its implementation of the Peace, Security and Cooperation Framework for the Democratic Republic of the Congo and the Region through various projects under different thematic areas;

(b) The extrabudgetary funding estimate for 2023 amounts to \$1,600,000 compared with \$1,300,000 in 2022. The increase is attributed to the support provided to the signatory countries and co-guarantor institutions of the Peace, Security and Cooperation Framework in implementing the resolutions of the Heads of State at the tenth Summit of the Regional Oversight Mechanism of the Peace, Security and Cooperation Framework, held in Kinshasa, as well as anticipated increased engagement by the Special Envoy in leading and coordinating the implementation of the United Nations regional strategy for 2022–2023 ([A/77/6 \(Sect. 3\)/Add.2](#), paras. 203–205).

Office of the Special Envoy of the Secretary-General for Yemen

(a) Estimated extrabudgetary resources for 2022 amount to \$381,300 and would support economic advisory consultancies and political affairs expertise for the Special Envoy's economy and political tracks;

(b) There are no projected extrabudgetary resources for 2023 owing to the anticipated conclusion of the above-mentioned consultancies in 2022 ([A/77/6 \(Sect. 3\)/Add.2](#), paras. 234–235).

Office of the Special Envoy of the Secretary-General on Myanmar

(a) Estimated extrabudgetary resources for 2022 and 2023 would provide for three positions (1 P-5, 1 P-3 and 1 National Professional Officer) for the implementation of General Assembly resolution [76/180](#);

(b) The level of extrabudgetary resources for 2023 remains the same as in 2022, at \$850,000 ([A/77/6 \(Sect. 3\)/Add.2](#), paras. 256–257).

Annex III

Office of the Special Envoy of the Secretary-General for the Horn of Africa

Proposed resources for 2023: comparison of Addis Ababa and Nairobi

Category of expenditure	2023 Addis Ababa	2023 Nairobi	Difference		Explanation of variance
	Total	Total	Of which non-recurrent:		
	(1)	(2)	(3)	(2)-(1)	
Civilian personnel					
International staff	1 197.4	1 289.4	–	92.0	Application of latest salary scales and common staff costs
National staff	386.3	368.5	–	(17.8)	Abolishment in Addis Ababa and establishment in Nairobi of 2 Local level positions at 35 per cent vacancy rate
Total, civilian personnel	1 583.7	1 657.9	–	74.2	
Operational costs					
Official travel	111.3	110.2	–	(1.1)	
Facilities and infrastructure	12	27.4	4.5	15.4	Rental of premises (United Nations Office at Nairobi): \$16,000
Ground transportation	8.3	64.6	50	56.3	Non-recurrent requirement for replacement of vehicle: \$50,000; increased requirement for rental of vehicles in Nairobi: \$9,000
Communications and information technology	40.1	41.2	–	1.1	Higher Office of Information and Communications Technology fees in Nairobi compared with Addis Ababa
Medical	3.8	1.9	–	(1.9)	Lower cost-sharing requirements in Nairobi compared with Addis Ababa
Other supplies, services and equipment	6.3	17.8	8.2	11.5	Freight for one-time acquisitions of vehicles and information technology equipment: \$7,500; higher shared costs at the United Nations Office at Nairobi: \$2,000; increase in training fees not related to relocation: \$2,000
Total operational costs	181.8	263.1	62.7	81.3	
Total (net of staff assessment)	1 765.5	1 921.0	62.7	155.5	

Annex IV

Information on the rental of vehicles, 2020–2023

Special political mission	Type or purpose of vehicle	2020		2021		2022		2023		Comments
		No. of vehicles	Total cost	No. of vehicles	Total cost	No. of vehicles	Total cost	No. of vehicles	Total cost	
Office of the Special Adviser to the Secretary-General on Cyprus	Category A	1	6 900	1	6 800	1	7 300	1	6 800	
	Category B	1	9 500	1	9 200	1	10 100	1	10 600	
	Category C	3	15 400	3	15 100	3	16 400	2	10 000	
	Category C (hybrid)	–	–	–	–	–	–	1	7 400	Provision for VIP vehicle in case a Special Adviser to the Secretary-General is appointed
	Total for mission	5	31 800	5	31 100	5	33 800	5	34 800	
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	Total for mission	–	3 600	–	3 600	–	3 600	–	3 600	Lump-sum provision on an as-needed basis
Office of the Personal Envoy of the Secretary-General for Western Sahara	Total for mission	–	1 000	–	1 000	–	1 000	–	1 000	Lump-sum provision on an as-needed basis
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	Total for mission	–	2 000	–	2 000	–	2 000	–	2 000	Lump-sum provision on an as-needed basis
Office of the Special Envoy of the Secretary-General for Syria	Transportation for national staff	52	93 000	52	89 800	17	150 100	17	141 100	
	Transportation for national staff (weekends)	10	7 100	10	6 900	3	10 800	3	10 200	
	Rental of vehicles for transport of Constitutional Committee members from hotels to the Palais des Nations during sessions of the Committee	–	–	–	94 000	1	40 600	1	40 700	
	Total for mission	62	100 100	62	190 700	21	201 500	21	192 000	
Office of the Special Envoy of the Secretary-General for the Horn of Africa	4x4 general purpose heavy	–	–	1	6 500	–	–	1	5 500	
	Official taxi	–	–	–	–	–	–	1	3 500	
	Total for mission	–	–	1	6 500	–	–	2	9 000	New requirements for 2023 related to the proposed relocation of the Office from Addis Ababa to Nairobi

<i>Special political mission</i>	<i>Type or purpose of vehicle</i>	<i>2020</i>		<i>2021</i>		<i>2022</i>		<i>2023</i>		<i>Comments</i>
		<i>No. of vehicles</i>	<i>Total cost</i>	<i>No. of vehicles</i>	<i>Total cost</i>	<i>No. of vehicles</i>	<i>Total cost</i>	<i>No. of vehicles</i>	<i>Total cost</i>	
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4x4 general purpose heavy	–	–	–	–	1	5 500	1	5 500	
	Official taxi	–	–	–	–	1	3 500	1	3 500	
	Total for mission	–	–	–	–	2	9 000	2	9 000	
Office of the Special Envoy of the Secretary-General for Yemen	Soft-skin vehicle for 12 months	1	18 000	1	18 000	1	18 000	1	18 000	
	Soft-skin vehicle for 12 months	1	18 000	1	18 000	1	18 000	1	18 000	
	Soft-skin vehicle for 12 months	1	18 000	1	18 000	–	–	–	–	
	Armoured vehicle for 10 days	1	15 000	1	15 000	1	15 000	1	15 000	
	Armoured vehicle for 10 days	1	15 000	1	15 000	1	15 000	1	15 000	
	Total for mission	5	84 000	5	84 000	4	66 000	4	66 000	
Office of the Special Envoy of the Secretary-General on Myanmar	Total for mission	–	–	–	4 800	–	4 800	–	4 800	Lump-sum provision on an as-needed basis
Total, cluster I		–	222 500	–	323 700	–	321 700	–	322 200	