



# General Assembly

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## Proposed programme budget for 2023

### Report of the Fifth Committee\*

*Rapporteur:* Mr. Marinko Avramović (Bosnia and Herzegovina)

#### I. Introduction

1. At its 3rd plenary meeting, on 16 September 2022, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-seventh session the item entitled “Proposed programme budget for 2023” and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 5th, 7th, 10th, 12th, 15th, 17th, 18th, 19th, 20th, 23rd, 24th and resumed 25th meetings, on 12 and 14 October, 2, 7, 15, 21 and 28 November and 5, 8, 14, 16 and 30 December 2022. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.<sup>1</sup>
3. At the 5th meeting, on 12 October, introductory statements were made by the Secretary-General and the Chair of the Advisory Committee on Administrative and Budgetary Questions.
4. For its consideration of the item, the Committee had before it the following documents:

\* At its resumed 25th meeting, on 30 December 2022, the Fifth Committee considered and adopted the present draft report, submitted by the Secretariat on behalf of the Rapporteur, which had been circulated in the Committee under the provisional symbol [A/C.5/77/L.26](#). Before the adoption of the draft report, the Controller and Assistant Secretary-General for Programme Planning, Finance and Budget informed the Committee of the necessary technical updates to the draft resolution on the proposed programme budget for 2023 ([A/C.5/77/L.25](#)) to reflect decisions taken by the Committee (see para. 63 of the present report). The draft report is reproduced in its entirety in the present document.

<sup>1</sup> [A/C.5/77/SR.5](#), [A/C.5/77/SR.7](#), [A/C.5/77/SR.10](#), [A/C.5/77/SR.12](#), [A/C.5/77/SR.15](#), [A/C.5/77/SR.17](#), [A/C.5/77/SR.18](#), [A/C.5/77/SR.19](#), [A/C.5/77/SR.20](#), [A/C.5/77/SR.23](#), [A/C.5/77/SR.24](#) and [A/C.5/77/SR.25/Add.1](#).



**Proposed programme budget for 2023**

Reports of the Secretary-General<sup>2</sup>

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7](#))

Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2023 ([A/77/85](#))

Report of the Office of Internal Oversight Services on the evaluation of women and peace and security in field-based missions: elections and political transitions ([A/77/83](#))

Note by the Secretary-General drawing attention to the report of the Joint Inspection Unit entitled "Business continuity management in United Nations system organizations" ([A/77/256](#))

Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled "Business continuity management in United Nations system organizations" ([A/77/256/Add.1](#))

**Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact**

Report of the Secretary-General on revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact ([A/77/576](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.26](#))

**Request for a subvention to the Special Tribunal for Lebanon**

Report of the Secretary-General on the use of the 2022 subvention and request for a subvention to the Special Tribunal for Lebanon for 2023 ([A/77/548](#) and [A/77/548/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.24](#))

**Request for a subvention to the Residual Special Court for Sierra Leone**

Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone ([A/77/352](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.9](#))

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<sup>2</sup> [A/77/6](#) (Introduction), [A/77/6](#) (Sect. 1), [A/77/6](#) (Sect. 2), [A/77/6](#) (Sect. 3), [A/77/6](#) (Sect. 4), [A/77/6](#) (Sect. 5), [A/77/6](#) (Sect. 6), [A/77/6](#) (Sect. 7), [A/77/6](#) (Sect. 8) and [A/77/6](#) (Sect. 8)/Corr.1, [A/77/6](#) (Sect. 9), [A/77/6](#) (Sect. 10), [A/77/6](#) (Sect. 11), [A/77/6](#) (Sect. 12), [A/77/6](#) (Sect. 13), [A/77/6](#) (Sect. 14) and [A/77/6](#) (Sect. 14)/Corr.1, [A/77/6](#) (Sect. 15), [A/77/6](#) (Sect. 16), [A/77/6](#) (Sect. 17), [A/77/6](#) (Sect. 18), [A/77/6](#) (Sect. 19), [A/77/6](#) (Sect. 20), [A/77/6](#) (Sect. 21), [A/77/6](#) (Sect. 22), [A/77/6](#) (Sect. 23), [A/77/6](#) (Sect. 24) and [A/77/6](#) (Sect. 24)/Corr.1, [A/77/6](#) (Sect. 25), [A/77/6](#) (Sect. 26), [A/77/6](#) (Sect. 27), [A/77/6](#) (Sect. 28), [A/77/6](#) (Sect. 29), [A/77/6](#) (Sect. 29A), [A/77/6](#) (Sect. 29B), [A/77/6](#) (Sect. 29C), [A/77/6](#) (Sect. 29E), [A/77/6](#) (Sect. 29F), [A/77/6](#) (Sect. 29G), [A/77/6](#) (Sect. 30), [A/77/6](#) (Sect. 31), [A/77/6](#) (Sect. 32), [A/77/6](#) (Sect. 33), [A/77/6](#) (Sect. 34), [A/77/6](#) (Sect. 35), [A/77/6](#) (Sect. 36), [A/77/6](#) (Income sect. 1), [A/77/6](#) (Income sect. 2) and [A/77/6](#) (Income sect. 3).

### **Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia**

Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia ([A/77/513](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.17](#))

### **Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

Reports of the Secretary-General ([A/77/6 \(Sect. 3\)/Add.1](#), [A/77/6 \(Sect. 3\)/Add.2](#), [A/77/6 \(Sect. 3\)/Add.3](#), [A/77/6 \(Sect. 3\)/Add.4](#), [A/77/6 \(Sect. 3\)/Add.5](#), [A/77/6 \(Sect. 3\)/Add.6](#), [A/77/6 \(Sect. 3\)/Add.7](#) and [A/77/6 \(Sect. 3\)/Add.7/Corr.1](#) and [A/77/6 \(Sect. 3\)/Add.8](#))

Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.1](#), [A/77/7/Add.2](#), [A/77/7/Add.3](#), [A/77/7/Add.4](#), [A/77/7/Add.5](#), [A/77/7/Add.6](#), [A/77/7/Add.19](#) and [A/77/7/Add.25](#))

Report of the Secretary-General on the review of arrangements for funding and backstopping special political missions ([A/66/340](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/7/Add.21](#))

### **Strategic heritage plan of the United Nations Office at Geneva**

Ninth annual progress report of the Secretary-General ([A/77/492](#))

Note by the Secretary-General transmitting the fourth report of the Board of Auditors on the strategic heritage plan of the United Nations Office at Geneva ([A/77/94](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.13](#))

### **Financial performance report on the programme budget for 2021**

Report of the Secretary-General ([A/77/347](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.18](#))

### **Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi**

Report of the Secretary-General ([A/77/367](#) and [A/77/367/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.15](#))

### **Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa**

Report of the Secretary-General ([A/77/339](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.16](#))

**Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago**

Report of the Secretary-General ([A/77/315](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.8](#))

**Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok**

Report of the Secretary-General ([A/77/330](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.12](#))

**Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi**

Report of the Secretary-General ([A/77/349](#) and [A/77/349/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.14](#))

**Revised estimates relating to the establishment of the United Nations Youth Office**

Report of the Secretary-General ([A/77/541](#) and [A/77/541/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/605](#))

**Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth and thirty-fifth special sessions, in 2022**

Report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ([A/77/579](#))

Report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fifth special session, in 2022 ([A/77/579/Add.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.27](#))

**International Trade Centre**

Report of the Secretary-General on the proposed programme budget for 2023: section 13: International Trade Centre ([A/77/6 \(Sect. 13\)](#))

Report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7](#), paras. IV.96–IV.104)

**Programme budget implications arising from the recommendations and decisions contained in the report of the International Civil Service Commission for 2022**

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly ([A/C.5/77/4](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.11](#))

### **Conditions of service and compensation for officials other than Secretariat officials**

Report of the Secretary-General on conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice and President and judges of the International Residual Mechanism for Criminal Tribunals ([A/77/346](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.7](#))

Report of the Secretary-General on conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions ([A/76/340](#))

### **Capital investment planning**

Report of the Secretary-General ([A/77/519](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.23](#))

### **Enterprise resource planning project, Umoja**

Report of the Secretary-General on the progress on the functioning and development of the Umoja system ([A/77/495](#))

Note by the Secretary-General transmitting the eleventh and final annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system ([A/77/135](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.21](#))

### **Information and communications technology strategy**

Report of the Secretary-General ([A/77/489](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.22](#))

Note by the Secretary-General drawing attention to the report of the Joint Inspection Unit entitled “Cybersecurity in the United Nations system organizations” ([A/77/88](#))

Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled “Cybersecurity in the United Nations system organizations” ([A/77/88/Add.1](#))

### **Revised estimates: effect of changes in rates of exchange and inflation**

Report of the Secretary-General ([A/77/632](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.38](#))

**Contingency fund: consolidated statement of programme budget implications and revised estimates**

Report of the Secretary-General ([A/C.5/77/27](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.39](#))

5. The table below contains a summary of the recommendations of the Fifth Committee for the proposed programme budget for 2023, before and after recosting. A more detailed breakdown, by section, is provided in annex I. The recommendations are based on the proposals of the Secretary-General, the recommendations of the Advisory Committee thereon, revised estimates and statements of programme budget implications submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session. A summary of the approved charges against the contingency fund for 2023 is provided in annex II.

# Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2023, before and after recosting

(Thousands of United States dollars)

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget	3 224 058.8	(56 558.4)	4 359.2	3 171 859.6	89 756.8	(3 768.3)	(3 770.4)	82 218.1	(18 166.2)	3 235 911.5
Revised estimates and programme budget implications	112 049.9	25 330.3	16 643.5	154 023.7	4 397.7	2 366.4	(329.4)	6 434.7	(61.6)	160 396.8
<b>Total</b>	<b>3 336 108.7</b>	<b>(31 228.1)</b>	<b>21 002.7</b>	<b>3 325 883.3</b>	<b>94 154.5</b>	<b>(1 401.9)</b>	<b>(4 099.8)</b>	<b>88 652.8</b>	<b>(18 227.8)</b>	<b>3 396 308.3</b>

## II. Consideration of proposals

### A. Draft resolution [A/C.5/77/L.8](#)

6. At the resumed 25th meeting, on 30 December, the representative of the Russian Federation, also on behalf of Belarus, China, Cuba, the Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Iran (Islamic Republic of), Kazakhstan, Nicaragua, the Syrian Arab Republic, Venezuela (Bolivarian Republic of) and Zimbabwe, introduced a draft resolution entitled "Proposed programme budget for 2023: section 8, Legal affairs" ([A/C.5/77/L.8](#)).

7. At the same meeting, the representative of Czechia (on behalf of the European Union and Albania, Andorra, Georgia, Monaco, Montenegro, North Macedonia and the Republic of Moldova) requested a recorded vote on draft resolution [A/C.5/77/L.8](#) and, before the vote, made a statement in explanation of vote.

8. Also at the same meeting, before the vote, the representative of the Syrian Arab Republic made a statement and the representative of Qatar made a statement in explanation of vote.

9. Also at its resumed 25th meeting, the Committee rejected draft resolution [A/C.5/77/L.8](#) by a recorded vote of 82 to 18, with 54 abstentions. The voting was as follows:

*In favour:*

Belarus, Bolivia (Plurinational State of), China, Cuba, Democratic People's Republic of Korea, Eritrea, Ethiopia, Iran (Islamic Republic of), Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Mali, Nicaragua, Russian Federation, Sri Lanka, Syrian Arab Republic, Tajikistan, Zimbabwe.

*Against:*

Albania, Andorra, Argentina, Australia, Austria, Barbados, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Malta, Marshall Islands, Mauritania, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Netherlands, New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Samoa, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Trinidad and Tobago, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

*Abstaining:*

Algeria, Angola, Armenia, Bahrain, Bangladesh, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Djibouti, Egypt, Fiji, Gabon, Ghana, Grenada, Haiti, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar, Mauritius, Mongolia, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Paraguay, Philippines, Rwanda, Saint Lucia, Saint Vincent and the Grenadines, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, South Africa, Sudan, Togo, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Zambia.



## B. Draft resolution [A/C.5/77/L.6](#)

10. At the resumed 25th meeting, on 30 December, the representative of Ethiopia introduced a draft resolution entitled “Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022” ([A/C.5/77/L.6](#)).

11. At the same meeting, the representative of Czechia (on behalf of the European Union and Albania, Andorra, Georgia, Monaco, Montenegro, North Macedonia and the Republic of Moldova) requested a recorded vote on draft resolution [A/C.5/77/L.6](#) and, before the vote, made a statement in explanation of vote.

12. Also at its resumed 25th meeting, the Committee rejected draft resolution [A/C.5/77/L.6](#) by a recorded vote of 71 to 32, with 50 abstentions. The voting was as follows:

### *In favour:*

Algeria, Angola, Belarus, Burkina Faso, Cameroon, Chad, China, Côte d’Ivoire, Cuba, Democratic People’s Republic of Korea, Democratic Republic of the Congo, Djibouti, Eritrea, Ethiopia, Gabon, Iran (Islamic Republic of), Kenya, Madagascar, Mali, Mauritius, Morocco, Nicaragua, Philippines, Russian Federation, Senegal, Somalia, Sri Lanka, Sudan, Syrian Arab Republic, Uganda, United Arab Emirates, Zimbabwe.

### *Against:*

Albania, Andorra, Argentina, Armenia, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Italy, Jamaica, Japan, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Netherlands, New Zealand, North Macedonia, Norway, Palau, Panama, Paraguay, Peru, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Timor-Leste, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

### *Abstaining:*

Bahrain, Bangladesh, Barbados, Bhutan, Bolivia (Plurinational State of), Brunei Darussalam, Burundi, Egypt, Fiji, Ghana, Grenada, Haiti, India, Indonesia, Iraq, Israel, Jordan, Kuwait, Lebanon, Lesotho, Libya, Malaysia, Maldives, Mongolia, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Papua New Guinea, Qatar, Rwanda, Saint Lucia, Saint Vincent and the Grenadines, Samoa, Saudi Arabia, Sierra Leone, Singapore, Solomon Islands, South Africa, Tajikistan, Thailand, Togo, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Uzbekistan, Yemen, Zambia.

## C. Draft resolution [A/C.5/77/L.20](#)

13. At the resumed 25th meeting, on 30 December, the representative of the Russian Federation, also on behalf of Belarus, China, the Democratic People’s Republic of Korea, Eritrea, Iran (Islamic Republic of), Nicaragua, the Syrian Arab Republic and Venezuela (Bolivarian Republic of), introduced a draft resolution entitled “Revised estimates resulting from resolutions and decisions adopted by the Human Rights

Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth and thirty-fifth special sessions, in 2022” ([A/C.5/77/L.20](#)).

14. At the same meeting, the representative of Czechia (on behalf of the European Union and Albania, Andorra, Georgia, Monaco, Montenegro, North Macedonia and the Republic of Moldova) requested a recorded vote on draft resolution [A/C.5/77/L.20](#) and, before the vote, made a statement in explanation of vote.

15. Also at the same meeting, before the vote, the representative of the Syrian Arab Republic made a statement.

16. Also at the resumed 25th meeting, after the vote, the representatives of Qatar, Nicaragua and Belarus made statements in explanation of the vote.

17. At the same meeting, the Committee rejected draft resolution [A/C.5/77/L.20](#) by a recorded vote of 80 to 15, with 57 abstentions. The voting was as follows:

*In favour:*

Belarus, Bolivia (Plurinational State of), China, Cuba, Democratic People’s Republic of Korea, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Mali, Nicaragua, Russian Federation, Sri Lanka, Syrian Arab Republic, Zimbabwe.

*Against:*

Albania, Andorra, Argentina, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Congo, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Fiji, Finland, France, Georgia, Germany, Ghana, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Netherlands, New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Samoa, San Marino, Senegal, Slovakia, Slovenia, Spain, Sweden, Switzerland, Timor-Leste, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

*Abstaining:*

Algeria, Angola, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burkina Faso, Burundi, Cameroon, Côte d’Ivoire, Djibouti, Egypt, Grenada, Haiti, India, Indonesia, Iraq, Jordan, Kazakhstan, Kenya, Lebanon, Lesotho, Libya, Madagascar, Malaysia, Maldives, Mauritania, Mauritius, Mongolia, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Philippines, Rwanda, Saint Lucia, Saint Vincent and the Grenadines, Saudi Arabia, Sierra Leone, Singapore, Solomon Islands, South Africa, Sudan, Tajikistan, Thailand, Togo, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Uzbekistan, Yemen, Zambia.

## **D. Draft resolution [A/C.5/77/L.23](#)**

18. At its resumed 25th meeting, on 30 December, the Committee had before it a draft resolution entitled “Questions relating to the proposed programme budget for 2023” ([A/C.5/77/L.23](#)), submitted by the Chair on the basis of informal consultations coordinated by the representative of Jamaica.

19. At the same meeting, the representative of Czechia (on behalf of the European Union and Albania, Andorra, Georgia, Monaco, Montenegro, North Macedonia and

the Republic of Moldova) orally proposed an amendment to draft resolution [A/C.5/77/L.23](#), by which two new operative paragraphs would be inserted, reading:

*Takes note* of paragraphs III. 64, 65, 66 and 67 of the report of the Advisory Committee;

*Decides* that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2023 amount to 17,129,200 United States dollars before recosting;

20. Also at the same meeting, the representative of the Russian Federation requested a recorded vote on the amendment orally proposed by the representative of Czechia.

21. Also at the resumed 25th meeting, before the vote, the representative of the Syrian Arab Republic made a statement.

22. At the same meeting, the Committee adopted the proposed amendment to [A/C.5/77/L.23](#) by a recorded vote of 84 to 19, with 53 abstentions. The voting was as follows:

*In favour:*

Albania, Andorra, Argentina, Australia, Austria, Barbados, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malaysia, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Morocco, Netherlands, New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Samoa, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Trinidad and Tobago, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

*Against:*

Belarus, Bolivia (Plurinational State of), Cameroon, China, Cuba, Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Mali, Nicaragua, Russian Federation, Sri Lanka, Syrian Arab Republic, Zimbabwe.

*Abstaining:*

Algeria, Angola, Armenia, Bahrain, Bangladesh, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burkina Faso, Burundi, Djibouti, Egypt, Fiji, Gabon, Ghana, Grenada, Haiti, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar, Mauritania, Mauritius, Mongolia, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Paraguay, Philippines, Rwanda, Saint Lucia, Saint Vincent and the Grenadines, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, South Africa, Sudan, Togo, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam, Zambia.

23. Also at the same meeting, the Committee adopted draft resolution [A/C.5/77/L.23](#), as orally amended, as a whole (see para. 68, draft resolution I) without a vote.

24. After the adoption of the draft resolution, as orally amended, as a whole, statements were made by the representatives of Israel, indicating that it wished to disassociate itself from the draft resolution; and the Russian Federation, China, the Democratic People's

Republic of Korea, Cuba, the Syrian Arab Republic, Belarus, the Bolivarian Republic of Venezuela, the Plurinational State of Bolivia, the Islamic Republic of Iran, Eritrea and Nicaragua, indicating that they wished to disassociate themselves from the oral amendment to the draft resolution relating to section 8, Legal affairs.

25. Also after the adoption of the draft resolution, a statement was made by the Chair of the Committee.

## **E. Draft resolution [A/C.5/77/L.24](#)**

26. At its resumed 25th meeting, on 30 December, the Committee had before it a draft resolution entitled “Special subjects relating to the proposed programme budget for 2023” ([A/C.5/77/L.24](#)), submitted by the Chair on the basis of informal consultations coordinated by the representatives of Armenia, Ghana, Israel, Lesotho, Liberia, New Zealand and the Philippines. In the course of its deliberations, the Committee considered the questions outlined below.

### **Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact**

27. The Committee considered this question at its 20th and resumed 25th meetings, on 8 and 30 December.

### **Request for a subvention to the Special Tribunal for Lebanon**

28. The Committee considered this question at its 20th and resumed 25th meetings, on 8 and 30 December.

### **Request for a subvention to the Residual Special Court for Sierra Leone**

29. The Committee considered this question at its 12th and resumed 25th meetings, on 7 November and 30 December.

### **Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia**

30. The Committee considered this question at its 17th and resumed 25th meetings, on 21 November and 30 December.

### **Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

31. The Committee considered this question at its 7th, 18th, 20th and resumed 25th meetings, on 14 October, 28 November and 8 and 30 December.

32. At the resumed 25th meeting, on 30 December, the representative of Cuba orally proposed an amendment to section V of draft resolution [A/C.5/77/L.24](#), entitled “Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council”. Informal consultations on the section had been coordinated by the representative of New Zealand. By the amendment, two new preambular and two new operative paragraphs would be inserted, reading:

*Recalling* that the General Assembly has not decided on the concept of responsibility to protect, its scope of application, its implications or its possible forms of implementation,

*Noting* that the estimates of thematic cluster I comprise narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect,

*Decides* to eliminate the narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect, as contained in the strategic framework and related narratives of the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide (A/77/6 (Sect. 3)/Add.2);

*Requests* the Secretary-General to issue a corrigendum to his report (A/77/6 (Sect. 3)/Add.2);

33. At the same meeting, the representative of Czechia (on behalf of the European Union and Albania, Andorra, Georgia, Montenegro, North Macedonia, Monaco and the Republic of Moldova) requested a recorded vote on the amendment orally proposed by the representative of Cuba and, before the vote, made a statement in explanation of vote.

34. Also before the vote, the representatives of the Plurinational State of Bolivia, Belarus, the Islamic Republic of Iran, the Democratic People's Republic of Korea, Nicaragua, the Syrian Arab Republic, China, the Bolivarian Republic of Venezuela and the Russian Federation made statements.

35. Also at the same meeting, the Committee rejected the proposed amendment to section V of draft resolution A/C.5/77/L.24 by a recorded vote of 77 to 22, with 56 abstentions. The voting was as follows:

*In favour:*

Belarus, Bolivia (Plurinational State of), Burkina Faso, Cambodia, Cameroon, China, Congo, Cuba, Democratic People's Republic of Korea, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Haiti, Iran (Islamic Republic of), Nicaragua, Russian Federation, Saint Vincent and the Grenadines, Sudan, Syrian Arab Republic, Zimbabwe.

*Against:*

Albania, Andorra, Argentina, Armenia, Australia, Austria, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Ecuador, El Salvador, Estonia, Fiji, Finland, France, Georgia, Germany, Ghana, Greece, Guatemala, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Japan, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Mongolia, Montenegro, Myanmar, Netherlands, New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Rwanda, San Marino, Senegal, Slovakia, Slovenia, Spain, Sweden, Switzerland, Türkiye, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

*Abstaining:*

Algeria, Angola, Bahrain, Bangladesh, Barbados, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Burundi, Côte d'Ivoire, Djibouti, Dominican Republic, Guyana, India, Indonesia, Iraq, Jamaica, Jordan, Kenya, Lao People's Democratic Republic, Lebanon, Lesotho, Libya, Madagascar, Malaysia, Maldives, Mali, Mauritania, Mauritius, Morocco, Namibia, Nepal, Nigeria, Oman, Pakistan, Paraguay, Philippines, Saint Lucia, Samoa, Saudi Arabia, Serbia, Sierra Leone, Singapore, South Africa, Sri Lanka, Tajikistan, Thailand,

Timor-Leste, Togo, Trinidad and Tobago, Tunisia, Tuvalu, Uganda, United Arab Emirates, United Republic of Tanzania, Yemen.

36. The amounts approved by the General Assembly in respect of special political missions for 2023 are set out in the table below.

### **Amounts approved and authorized for special political missions for 2023**

(Thousands of United States dollars)

<b>Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General</b>	
Office of the Special Adviser to the Secretary-General on Cyprus	3 036.3
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 816.4
Personal Envoy of the Secretary-General for Western Sahara	475.2
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	372.2
United Nations Representative to the Geneva International Discussions	1 950.0
Office of the Special Envoy of the Secretary-General for Syria	15 001.6
Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 754.5
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	5 737.9
Office of the Special Envoy of the Secretary-General for Yemen	17 051.3
Office of the Special Envoy of the Secretary-General on Myanmar	1 408.6
<b>Subtotal, thematic cluster I</b>	<b>49 604.0</b>
<b>Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms</b>	
Group of Experts on the Democratic Republic of the Congo	1 524.2
Panel of Experts on the Sudan	1 120.4
Panel of Experts on the Democratic People's Republic of Korea	3 110.6
Panel of Experts on Libya	1 410.4
Panel of Experts on the Central African Republic	1 193.2
Panel of Experts on Yemen	2 210.0
Panel of Experts on South Sudan	1 257.6
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5 854.9
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	617.3
Implementation of Security Council resolution 2231 (2015)	1 533.5
Panel of Experts on Mali	1 148.6
Panel of Experts on Somalia	1 839.4
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	3 135.5
Counter-Terrorism Committee Executive Directorate	11 424.8
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	25 283.8
Panel of Experts on Haiti	1 405.7
<b>Subtotal, thematic cluster II</b>	<b>64 069.9</b>

**Thematic cluster III: regional offices, offices in support of political processes and other missions**

United Nations Office for West Africa and the Sahel	14 835.2
United Nations Assistance Mission in Somalia	96 571.3
United Nations Regional Centre for Preventive Diplomacy for Central Asia	3 292.7
United Nations support for the Cameroon-Nigeria Mixed Commission	3 781.3
Office of the United Nations Special Coordinator for Lebanon	10 183.1
United Nations Regional Office for Central Africa	9 074.1
United Nations Support Mission in Libya	88 046.5
United Nations Verification Mission in Colombia	67 244.3
United Nations Mission to Support the Hudaydah Agreement	36 071.6
United Nations Integrated Office in Haiti	27 902.1
United Nations Integrated Transition Assistance Mission in the Sudan	66 128.0
<b>Subtotal, thematic cluster III</b>	<b>423 130.2</b>

**United Nations assistance missions**

United Nations Assistance Mission in Afghanistan	132 479.2
United Nations Assistance Mission for Iraq	96 910.6
<b>Subtotal, United Nations assistance missions</b>	<b>229 389.8</b>

**Total of 39 missions (A/C.5/77/L.24, sect. V, para. 3) (net of staff assessment) 766 193.9**

Provision for the share of the special political missions for the Regional Service Centre in Entebbe, Uganda (General Assembly resolution 76/278, para. 7 (c)) 2 141.1

**Total under section 3, Political affairs (A/C.5/77/L.24, sect. V, para. 3) (net of staff assessment) 768 335.0**

**Strategic heritage plan of the United Nations Office at Geneva**

37. The Committee considered this question at its 15th and resumed 25th meetings, on 15 November and 30 December.

**Financial performance report on the programme budget for 2021**

38. The Committee considered this question at its 18th and resumed 25th meetings, on 28 November and 30 December.

**Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi**

39. The Committee considered this question at its 17th and resumed 25th meetings, on 21 November and 30 December.

**Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa**

40. The Committee considered this question at its 17th and resumed 25th meetings, on 21 November and 30 December.

**Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago**

41. The Committee considered this question at its 10th and resumed 25th meetings, on 2 November and 30 December.

**Seismic mitigation retrofit and life cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok**

42. The Committee considered this question at its 15th and resumed 25th meetings, on 15 November and 30 December.

**Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi**

43. The Committee considered this question at its 15th and resumed 25th meetings, on 15 November and 30 December.

**Revised estimates relating to the establishment of the United Nations Youth Office**

44. The Committee considered this question at its 19th and resumed 25th meetings, on 5 and 30 December.

**Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth and thirty-fifth special sessions, in 2022**

45. The Committee considered this question at its 23rd and resumed 25th meetings, on 14 and 30 December.

46. At the resumed 25th meeting, the representative of Czechia (on behalf of the European Union and Albania, Andorra, Georgia, Monaco, Montenegro, North Macedonia, the Republic of Moldova, the United States of America and the United Kingdom of Great Britain and Northern Ireland) orally proposed an amendment to section XIV of draft resolution [A/C.5/77/L.24](#), as follows:

At the end of operative paragraph 2, “subject to the provisions of the present resolution” would be added;

Operative paragraph 4 would be replaced with:

*Appropriates* an additional amount of 55,925,000 United States dollars, comprising 3,735,600 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 51,636,100 dollars under section 24, Human rights, 455,700 dollars under section 28, Global communications, 31,800 dollars under section 29E, Administration, Geneva, and 65,800 dollars under section 34, Safety and security, of the proposed programme budget for 2023;

In operative paragraph 5, “6,282,900 dollars” would be replaced with “6,773,900 dollars”;

Operative paragraphs 1 and 3 would remain unchanged.

47. At the same meeting, the representative of the Russian Federation requested a recorded vote on the amendment orally proposed by the representative of Czechia.

48. Also at the same meeting, before the vote, the representatives of China, Ethiopia, Belarus and the Islamic Republic of Iran made statements.



49. Also at the resumed 25th meeting, before the vote, the representatives of Costa Rica (also on behalf of Argentina, Chile, Ecuador, El Salvador, Panama, Paraguay, Peru and Uruguay) and of Switzerland made statements in explanation of vote.

50. At the same meeting, after the vote, the representatives of Qatar and the United States of America made statements.

51. Also at the same meeting, the Committee adopted the proposed amendment to section XIV of draft resolution [A/C.5/77/L.24](#) by a recorded vote of 84 to 19, with 50 abstentions. The voting was as follows:

*In favour:*

Albania, Andorra, Argentina, Australia, Austria, Belgium, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czechia, Denmark, Dominican Republic, Ecuador, El Salvador, Estonia, Fiji, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Netherlands, New Zealand, North Macedonia, Norway, Palau, Panama, Papua New Guinea, Paraguay, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Samoa, San Marino, Senegal, Slovakia, Slovenia, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Türkiye, Tuvalu, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

*Against:*

Belarus, Bolivia (Plurinational State of), Cameroon, China, Cuba, Democratic People's Republic of Korea, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Iran (Islamic Republic of), Lesotho, Mali, Nicaragua, Russian Federation, Somalia, Sri Lanka, Syrian Arab Republic, Zimbabwe.

*Abstaining:*

Algeria, Angola, Armenia, Bahrain, Bangladesh, Barbados, Bhutan, Brunei Darussalam, Burkina Faso, Burundi, Djibouti, Egypt, Ghana, Haiti, India, Indonesia, Iraq, Jordan, Kazakhstan, Kenya, Lebanon, Libya, Madagascar, Malaysia, Mauritania, Mauritius, Morocco, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Philippines, Rwanda, Saint Lucia, Saint Vincent and the Grenadines, Saudi Arabia, Sierra Leone, Singapore, Solomon Islands, South Africa, Sudan, Togo, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Yemen.

52. Also at the resumed 25th meeting, the representative of the Russian Federation requested a recorded vote on section XIV, as orally amended, of draft resolution [A/C.5/77/L.24](#).

53. At the same meeting, the Committee adopted section XIV, as orally amended, of draft resolution [A/C.5/77/L.24](#) by a recorded vote of 112 to 12, with 26 abstentions. The voting was as follows:

*In favour:*

Albania, Andorra, Argentina, Australia, Austria, Bahrain, Barbados, Belgium, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Canada, Chile, Colombia, Congo, Costa Rica, Croatia, Cuba, Cyprus, Czechia, Denmark, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Estonia, Fiji, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, Indonesia, Iraq, Ireland, Israel, Italy, Jamaica, Japan, Jordan, Kenya, Kuwait, Latvia, Lebanon, Liberia, Liechtenstein, Lithuania, Luxembourg, Madagascar,

Malaysia, Maldives, Malta, Marshall Islands, Mauritius, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Morocco, Namibia, Netherlands, New Zealand, North Macedonia, Norway, Oman, Palau, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Samoa, San Marino, Saudi Arabia, Senegal, Sierra Leone, Singapore, Slovakia, Slovenia, South Africa, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Trinidad and Tobago, Tunisia, Türkiye, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, United States of America, Uruguay, Yemen, Zambia.

*Against:*

Belarus, China, Democratic People's Republic of Korea, Eritrea, Ethiopia, Iran (Islamic Republic of), Mali, Nicaragua, Russian Federation, Somalia, Sri Lanka and Syrian Arab Republic.

*Abstaining:*

Algeria, Angola, Armenia, Bangladesh, Bhutan, Burkina Faso, Burundi, Cameroon, Chad, Côte d'Ivoire, Ghana, India, Lesotho, Libya, Nepal, Niger, Nigeria, Pakistan, Saint Lucia, Saint Vincent and the Grenadines, Solomon Islands, Sudan, Togo, Tuvalu, Uganda, Zimbabwe.

**International Trade Centre**

54. The Committee considered this question at its 5th and resumed 25th meetings, on 12 October and 30 December.

**Programme budget implications arising from recommendations and decisions contained in the report of the International Civil Service Commission for 2022**

55. The Committee considered this question at its 15th and resumed 25th meetings, on 15 November and 30 December.

**Revised estimates: effect of changes in rates of exchange and inflation**

56. The Committee considered this question at its 24th and resumed 25th meetings, on 16 and 30 December.

**Contingency fund: consolidated statement of programme budget implications and revised estimates**

57. The Committee considered this question at its 24th and resumed 25th meetings, on 16 and 30 December.

58. At its 25th resumed meeting, the Committee adopted draft resolution [A/C.5/77/L.24](#), as orally amended, as a whole, without a vote (see para. 68, draft resolution II).

59. After the adoption of the draft resolution, statements were made by the representatives of Sri Lanka, the Islamic Republic of Iran, Ethiopia, the Syrian Arab Republic, Nicaragua, the Bolivarian Republic of Venezuela, China, the Democratic People's Republic of Korea, the Russian Federation, Eritrea and Belarus, indicating that they wished to disassociate themselves from the resolution, as it related to the funding of some Human Rights Council resolutions.

**F. Draft resolution [A/C.5/77/L.25](#)**

60. At its resumed 25th meeting, on 30 December, the Committee had before it a draft resolution entitled “Programme budget for 2023” ([A/C.5/77/L.25](#)).
61. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.25](#), as a whole, without a vote (see para. 68, draft resolution III).
62. After the adoption of the draft resolution, a statement was made by the representative of Israel, indicating that it wished to disassociate itself from some paragraphs and sections of the resolution.
63. Before the adoption of the draft resolution, the Assistant Secretary-General for Programme Planning, Finance and Budget, Controller, informed the Committee of the necessary technical updates to the draft resolution on the proposed programme budget for 2023 to reflect decisions taken by the Committee.

**G. Draft resolution [A/C.5/77/L.9](#)**

64. At its resumed 25th meeting, on 30 December, the Committee had before it a draft resolution entitled “Unforeseen and extraordinary expenses for 2023” ([A/C.5/77/L.9](#)).
65. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.9](#) without a vote (see para. 68, draft resolution IV).

**H. Draft resolution [A/C.5/77/L.10](#)**

66. At its resumed 25th meeting, on 30 December, the Committee had before it a draft resolution entitled “Working Capital Fund for 2023” ([A/C.5/77/L.10](#)).
67. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.10](#) without a vote (see para. 68, draft resolution V).

### III. Recommendations of the Fifth Committee

68. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

#### **Draft resolution I**

#### **Questions relating to the proposed programme budget for 2023**

*The General Assembly,*

*Reaffirming* its resolutions [41/213](#) of 19 December 1986, [42/211](#) of 21 December 1987, [45/248](#) B, section VI, of 21 December 1990, [55/231](#) of 23 December 2000, [56/253](#) of 24 December 2001, [58/269](#) and [58/270](#) of 23 December 2003, [59/276](#), section XI, of 23 December 2004, [60/283](#) of 7 July 2006, [61/263](#) of 4 April 2007, [62/236](#) of 22 December 2007, [63/262](#) of 24 December 2008, [64/243](#) of 24 December 2009, [65/259](#) of 24 December 2010, [66/246](#) of 24 December 2011, [68/246](#) of 27 December 2013, [70/247](#) of 23 December 2015, [71/272](#) A of 23 December 2016, [72/261](#) and [72/266](#) A of 24 December 2017, [72/266](#) B 5 July 2018, [73/281](#) of 22 December 2018, [74/262](#) of 27 December 2019, [75/252](#) of 31 December 2020, [76/245](#) and [76/246](#) A of 24 December 2021, [76/246](#) B of 13 April 2022 and [76/271](#) of 29 June 2022,

*Reaffirming also* the respective mandates of the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions in the consideration of the proposed programme budget,

*Reaffirming further* the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

*Expressing deep concern* about the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and its ability to implement mandates and programmes,

*Having considered* the proposed programme budget for 2023,<sup>1</sup> the report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2023<sup>2</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>3</sup>

*Having also considered* the report of the Office of Internal Oversight Services on the evaluation of women and peace and security in field-based missions: elections and political transitions,<sup>4</sup>

*Having further considered* the note by the Secretary-General drawing attention to the report of the Joint Inspection Unit on business continuity management in United Nations system organizations<sup>5</sup> and the note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,<sup>6</sup>

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary

<sup>1</sup> [A/77/6 \(Introduction\)](#), Sects. 1–36 and Income sects. 1–3 and corrigenda.

<sup>2</sup> [A/77/85](#).

<sup>3</sup> *Official Records of the General Assembly, Seventy-seventh Session, Supplement No. 7 (A/77/7)*.

<sup>4</sup> [A/77/83](#).

<sup>5</sup> [A/77/256](#).

<sup>6</sup> [A/77/256/Add.1](#).

matters, and also reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

2. *Also reaffirms* rule 153 of its rules of procedure;
3. *Further reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;<sup>7</sup>
4. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions [41/213](#) and [42/211](#);
5. *Also reaffirms* the Financial Regulations and Rules of the United Nations;<sup>8</sup>
6. *Further reaffirms* its resolution 77/\_\_\_ of \_\_\_\_\_ 2022;
7. *Reaffirms* its resolution 77/\_\_\_ of \_\_\_\_\_ 2022;
8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee of Administrative and Budgetary Questions, subject to the provisions of the present resolution;
9. *Stresses* that finance serves as a foundation of and an important element underpinning United Nations governance;
10. *Emphasizes* the importance of full implementation of the 2030 Agenda for Sustainable Development,<sup>9</sup> and notes with appreciation the efforts of the Secretary-General to ensure adequate, sustainable and predictable resources for development, with the aim of leaving no one behind;
11. *Urges* all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;
12. *Requests* the Secretary-General to make every effort to facilitate Member States' payments of their assessed contributions;
13. *Notes* that organizational reforms should contribute to greater efficiency and effectiveness in delivering the Organization's mandated programmes and activities without negatively affecting their full implementation, and requests the Secretary-General to provide results and examples in this regard in the context of his next budget submission;
14. *Also notes* the increased size and volume of documentation that forms the proposed programme budget, and notes with appreciation that the Secretary-General continues his efforts to enhance the quality, clarity and usability of the proposed programme budget in consultation with Member States, while maintaining the level of information provided to Member States;
15. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;
16. *Emphasizes* the importance of comprehensive budgetary performance in the management of the programme plan and programme budget, and requests the Secretary-General to clearly link the budget inputs to tangible results;

<sup>7</sup> [ST/SGB/2018/3](#).

<sup>8</sup> [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

<sup>9</sup> Resolution [70/1](#).

17. *Requests* the Secretary-General to include in future proposed programme budgets the indicative cost estimates of major construction projects in the top-line budget figure in the introductory section of the budget, for information purposes only;

18. *Also requests* the Secretary-General to continue to strengthen internal controls in programme planning, budgeting, implementation, monitoring and evaluation, and reporting;

19. *Invites* the Secretary-General to continue to pursue cost-effective and efficient practices in future budget submissions;

20. *Requests* the Secretary-General to ensure that each programme of the regular budget undergoes a spending review at least once every five years, to be implemented from the proposed programme budget for 2024 onward;

21. *Also requests* the Secretary-General to provide calculations of both gross and net requirements for the proposed programme budget in future budget submissions;

22. *Notes* the provision of information to Member States online, and encourages the Secretary-General to continue his efforts in this regard;

23. *Requests* the Secretary-General to undertake pre-posting of job openings irrespective of the liquidity situation of the Organization and to proactively approach pre-posting of vacancies in order to be in the position to expeditiously launch and complete recruitment actions;

24. *Takes note* of paragraph 35 of the report of the Advisory Committee;

25. *Reiterates its concern* about the high number of vacancies, and requests the Secretary-General to fill vacant positions expeditiously, to review all positions that have been vacant for 24 months or longer, to propose either their retention, with clear justification of need, or abolishment, and to provide a list of all long-vacant positions and actions taken in the annex to his future reports;

26. *Recalls* paragraph 51 of the report of the Advisory Committee, underlines the importance of using consistent, realistic and accurate budgetary assumptions for posts and positions, and decides that all reclassifications of functions, reassignments, conversions and redeployments (including geographical), as well as establishment of new temporary positions, should apply the continuing vacancy rate as approved by the General Assembly;

27. *Also recalls* paragraph 57 of the report of the Advisory Committee, reiterates the paramount importance of the equality of the six official languages of the United Nations, and requests the Secretary-General to take additional measures to improve multilingualism and the equal and adequate treatment of all six official languages and to report thereon in the next programme budget submission;

28. *Takes note* of paragraph 62 of the report of the Advisory Committee;

29. *Also takes note* of paragraph 75 of the report of the Advisory Committee, and stresses that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

30. *Decides* that a vacancy rate of 12.4 per cent for Professional staff and 10.2 per cent for General Service staff shall be used as a basis for the calculation of the budget for 2023;

31. *Also decides* that the staffing table for 2023 shall be as set out in the annex to the present resolution;

## **Part I**

### **Overall policymaking, direction and coordination**

#### **Section 1**

##### **Overall policymaking, direction and coordination**

32. *Recalls* its resolution [72/279](#) of 31 May 2018, reaffirms its request to the Secretary-General to report annually to the Economic and Social Council at its operational activities for development segment on the implementation of the reinvigorated resident coordinator system, including its funding, to ensure accountability towards Member States;

33. *Takes note* of paragraph I.7 of the report of the Advisory Committee;

34. *Also takes note* of paragraph I.9 of the report of the Advisory Committee;

#### **Section 2**

##### **General Assembly and Economic and Social Council affairs and conference management**

35. *Recalls* paragraph 8 of its resolution [75/252](#), commends the increased throughput productivity of the translation services across all duty stations and the achievements made by language staff to meet the revised workload standards, and in this regard requests the Secretary-General to ensure adequate training and technical support in order to ensure equal treatment of all official languages;

36. *Also recalls* paragraph I.59 of the report of the Advisory Committee, and commends the Secretary-General's effort to ensure high-quality documentation while at the same time using tools such as eLUNA to capture the high volume of recycled text as well as maximizing machine translation to deliver documentation services in a more efficient and timely manner;

37. *Further recalls* paragraphs I.57 and I.59 of the report of the Advisory Committee, requests the Secretary-General to fully implement the revised individual productivity standards for translation, and reaffirms the coefficients reflected therein, used to convert all assignments to 5.8 pages per day for translation and adjusted upward accordingly for self-revision and revision;

38. *Recalls* paragraph 8 of its resolution [75/252](#) and paragraph 37 of its resolution [76/245](#), commends the increased throughput productivity of the translation services across all duty stations, made possible by new working methods and technologies, and in this regard requests the Secretary-General to take measures to ensure equal treatment of all six official languages and equal quality of service for Member States, while fully respecting the specificities of each official language and different levels of benefit from information technology advances for different languages;

## **Part II**

### **Political affairs**

#### **Section 3**

##### **Political affairs**

39. *Takes note* of paragraph II.62 of the report of the Advisory Committee;

**Part III**  
**International justice and law**

**Section 8**  
**Legal affairs**

40. *Takes note* of paragraphs III. 64, 65, 66 and 67 of the report of the Advisory Committee;

41. *Decides* that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2023 amount to 17,129,200 United States dollars before recosting;

**Part IV**  
**International cooperation for development**

**Section 9**  
**Economic and social affairs**

42. *Takes note* of paragraph IV.18 of the report of the Advisory Committee;

**Section 10**  
**Least developed countries, landlocked developing countries and small island developing States**

43. *Notes* the importance of science, innovation and technology in addressing humanity's challenges, and invites the Secretary-General to explore expanding the support to and cooperation with the Technology Bank for the Least Developed Countries to other vulnerable countries, including landlocked developing countries and small island developing States;

**Section 11**  
**United Nations system support for the African Union's Agenda 2063: The Africa We Want**

44. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to addressing the unique needs of Africa;

**Section 12**  
**Trade and development**

45. *Decides* on the following distribution of the proposed establishment of posts: one P-4 and one P-3 Statistician post to the Statistics Service, two P-2 posts to subprogramme 1, one P-4 and one P-3 post to subprogramme 4, and one P-5, one P-3 and one P-2 post to subprogramme 5;

**Section 15**  
**Human settlements**

46. *Recalls* the recommendations of the Advisory Committee in paragraph IV.140 of its report, especially its recommendation to encourage the United Nations Human Settlements Programme (UN-Habitat) to continue to cooperate closely with the resident coordinator system and to explore opportunities for increased cooperation with other entities, in order to leverage shared expertise and capacity to consolidate system-wide efforts to implement programmatic activities in support of Member States;



47. *Also recalls* paragraph IV.132 of the report of the Advisory Committee, notes the functional analysis undertaken by UN-Habitat, and decides on the following distribution of the proposed conversions: one P-3 post under Governing Bodies Secretariat, policymaking organs; two P-4 posts under Office of the Executive Director, executive direction and management; two P-4 posts under Global Solutions Division; and one D-1 post and one Local level post under Management Advisory and Compliance Service, programme support;

## **Section 17**

### **UN-Women**

48. *Takes note* of paragraph IV.168 of the report of the Advisory Committee;

49. *Also takes note* of paragraph IV.170 of the report of the Advisory Committee, and approves the reclassification from P-3 to P-4 of the post of Finance and Budget Officer;

50. *Further takes note* of paragraph IV.177 of the report of the Advisory Committee;

51. *Takes note* of paragraph IV.178 of the report of the Advisory Committee, and emphasizes that the Secretary-General shall continue to improve gender balance among all United Nations staff;

## **Part V**

### **Regional cooperation for development**

## **Section 21**

### **Economic and social development in Latin America and the Caribbean**

52. *Acknowledges* the cooperation of the Economic Commission for Latin America and the Caribbean with the United Nations development system, including its collaborative work with entities of the system on country programme documents, as well as the establishment of the Caribbean Resilience Fund, and recognizes its cooperation with the Regional Collaborative Platform for Latin America and the Caribbean, which has helped to promote common regional strategies and messages to provide demand-driven support to countries in the region;

## **Part VI**

### **Human rights and humanitarian affairs**

## **Section 26**

### **Palestine refugees**

53. *Takes note* of paragraph VI.74 of the report of the Advisory Committee, and recalls its decision to consider a gradual increase in the United Nations regular budget allocation to the Agency that would, in addition to covering international staff requirements, in accordance with resolution [3331 B \(XXIX\)](#) of 17 December 1974, be utilizable to support expenses for operational costs related to executive and administrative management functions of the Agency, and its invitation to the Secretary-General, accordingly, to submit proposals for consideration by the relevant committees at the seventy-eighth session;

54. *Decides* to approve resources at the Secretary-General level;

**Section 27**  
**Humanitarian assistance**

55. *Encourages* the Secretary-General to explore strengthening his collaboration with regional and subregional organizations, where appropriate, to improve the capability to use new technologies in supporting humanitarian work;

**Part VII**  
**Global communications**

**Section 28**  
**Global communications**

56. *Requests* the Secretary-General to continue to explore liaising with Africa's regional and subregional organizations so as to increase knowledge and awareness of the mandate and activities of the United Nations on the continent, including on the 2030 Agenda and related opportunities, and to report thereon to the General Assembly at its seventy-eighth session;

57. *Takes note* of paragraph VII.8 (a) of the report of the Advisory Committee;

**Part VIII**  
**Common support services**

**Section 29A**  
**Department of Management Strategy, Policy and Compliance**

58. *Takes note* of paragraph VIII.8 of the report of the Advisory Committee;

**Section 29B**  
**Department of Operational Support**

59. *Takes note* of paragraph VIII.36 of the report of the Advisory Committee, and decides to establish a post of Property Management Officer (P-3);

**Section 29C**  
**Office of Information and Communications Technology**

60. *Takes note* of paragraph VIII.60 of the report of the Advisory Committee, and approves the proposed redeployments;

**Part XII**  
**Safety and security**

**Section 34**  
**Safety and security**

61. *Takes note* of paragraphs XII.8 and XII.13 of the report of the Advisory Committee, and approves the establishment of one post of Director (D-2), one post of Programme Management Officer (P-4) and one post of Associate Information Management Officer (P-2) under the Division of Specialized Operational Support;

**Income section 2**  
**General income**

62. *Decides* to increase the income expected from bank interests under income section 2 by 7,900,600 dollars;

**Income section 3**  
**Services to the public**

63. *Decides* to increase the income expected under income section 3 by 3,177,000 dollars, while maintaining garage rates at their current level and not introducing any changes in the garage operations policies.

**Annex**  
**Staffing table for 2023**

<i>Category</i>	<i>Number of posts</i>
<i>Expenditure sections</i>	
<b>Professional and higher</b>	
Deputy Secretary-General	1
Under-Secretary-General	37
Assistant Secretary-General	34
D-2	116
D-1	311
P-5	924
P-4	1 598
P-3	1 515
P-2/1	541
<b>Subtotal</b>	<b>5 077</b>
<b>General Service</b>	
Principal level	273
Other level	2 288
<b>Subtotal</b>	<b>2 561</b>
<b>Other</b>	
Security Service	306
Local level	1 902
Field Service	106
National Professional Officer	90
Trades and Crafts	93
<b>Subtotal</b>	<b>2 497</b>
<b>Expenditure sections total</b>	<b>10 135</b>
<i>Income section 3</i>	
<b>Professional and higher</b>	
P-5	2
P-4	4
P-3	4
P-2/1	3
<b>Subtotal</b>	<b>13</b>

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<i>Category</i>	<i>Number of posts</i>
<hr/>	
<b>General Service</b>	
Principal level	7
Other level	42
<b>Subtotal</b>	<b>49</b>
<hr/>	
<b>Other</b>	
Security Service	2
<b>Subtotal</b>	<b>2</b>
<hr/>	
<b>Income section 3 total</b>	<b>64</b>
<hr/>	
<b>Total</b>	<b>10 199</b>
<hr/>	

## **Draft resolution II**

### **Special subjects relating to the proposed programme budget for 2023**

*The General Assembly,*

#### **I**

#### **Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact**

*Recalling* its resolution [77/3](#) of 27 October 2022,

*Having considered* the report of the Secretary-General<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;
3. *Approves* additional resource requirements in the amount of 10,566,000 United States dollars under the proposed programme budget for 2023, under section 12, Trade and development (2,137,400 dollars), section 27, Humanitarian assistance (7,735,400 dollars), and section 36, Staff assessment (693,200 dollars), to be offset by an equivalent increase of (693,200 dollars) under income section 1, Income from staff assessment;
4. *Also approves* an appropriation in the amount of 9,872,800 dollars (net of staff assessment), which would represent a charge against the contingency fund, for the continuation of United Nations activities to mitigate global food insecurity and its humanitarian impact in 2023;
5. *Further approves an appropriation* in the amount of 693,200 dollars under section 36, Staff assessment, to be offset by an equivalent increase of 693,200 dollars under income section 1, Income from staff assessment;

#### **II**

#### **Report on the use of the 2022 subvention and request for a subvention to the Special Tribunal for Lebanon for 2023**

*Recalling* section IV of its resolution [75/253](#) B of 16 April 2021 and section XVII of its resolution [76/246](#) A of 24 December 2021,

*Having considered* the report of the Secretary-General<sup>3</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>4</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Welcomes with appreciation* the provision of 49 per cent of the funding over the years and the continued support of the Government of Lebanon for the Special Tribunal for Lebanon, and acknowledges the commitment of the Government to the success of the Tribunal despite the exceptional circumstances it is facing,

<sup>1</sup> [A/77/576](#).

<sup>2</sup> [A/77/7/Add.26](#).

<sup>3</sup> [A/77/548](#) and [A/77/548/Corr.1](#).

<sup>4</sup> [A/77/7/Add.24](#).

including an unprecedented socioeconomic and financial crisis, that have challenged its ability to maintain its financial support to the Tribunal;

4. *Expresses appreciation* to the donors for the Tribunal, requests the Secretary-General to intensify fundraising efforts, including by broadening the donor base, and encourages all Member States to provide voluntary support to the Tribunal for its activities in 2023;

5. *Underscores* the high priority accorded to the work of the Tribunal;

6. *Welcomes* the completion of the judicial mandate of the Tribunal and the commencement of its residual functions, and stresses the importance of preserving the Tribunal's archives in a secure and accessible manner to preserve the legacy of the Tribunal;

7. *Underscores* that the Special Tribunal for Lebanon is the first United Nations ad hoc Tribunal expected to close following the completion of residual functions by the end of 2023, and acknowledges the significant efforts made to reach this end, thus, no resources are expected for the Tribunal after 2023;

8. *Stresses* the importance of collating and sharing the lessons learned and best practices related to the experience of the Tribunal with relevant entities of the United Nations;

9. *Notes with appreciation* the efforts taken by the Tribunal to reduce its costs and enhance its efficiency and the timeliness of its activities, to make greater use of the lessons learned and to adopt appropriate measures for achieving further operational savings and efficiencies, in order to ensure the expeditious completion and drawdown of the residual functions in 2023, in a transparent, accountable and cost-effective manner;

10. *Welcomes* the significant reduction in the Tribunal's budget requirements for 2023 compared with 2022;

11. *Requests* the Secretary-General to provide additional and detailed information on the final expenditures and unencumbered balance, as well as the return of that balance to Member States, in the context of the financial performance report on the programme budget for 2022 during the main part of the seventy-eighth session of the General Assembly;

12. *Appropriates* an amount of 2,968,000 dollars under section 8, Legal affairs, of the proposed programme budget for 2023 by way of a subvention for the Tribunal, with the understanding that any additional voluntary contributions received would reduce the utilization of the funding provided by the United Nations, which would be reported in the context of the financial performance report on the programme budget for 2023;

### III

#### **Request for a subvention to the Residual Special Court for Sierra Leone**

*Recalling* its resolution [58/284](#) of 8 April 2004, section VII of its resolution [59/276](#) of 23 December 2004, section II of its resolution [59/294](#) of 22 June 2005, section XII of its resolution [65/259](#) of 24 December 2010, section IX of its resolution [66/247](#) of 24 December 2011, section I of its resolution [67/246](#) of 24 December 2012, section VII of its resolution [70/248](#) A of 23 December 2015, section III of its resolution [71/272](#) A of 23 December 2016, section VIII of its resolution [72/262](#) A of 24 December 2017, section III of its resolution [73/279](#) A of 22 December 2018, section VI of its resolution [74/263](#) of 27 December 2019, section XVI of its resolution [75/253](#) A of 31 December 2020 and section XI of its resolution [76/246](#) A,

*Having considered* the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone<sup>5</sup> and the related report of the Advisory Committee,<sup>6</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Reaffirms* the high priority accorded to the work of the Residual Special Court for Sierra Leone;
4. *Welcomes* the in-kind multiform support provided by the Government of Sierra Leone to the Residual Special Court, including the provision of rent-free office space;
5. *Also welcomes* the support provided by several countries, including voluntary contributions, pro bono annual audit of the Residual Special Court and in-kind support in enforcing sentences, relocating witnesses, housing the archives of the Residual Special Court as well as prisoners of the Court, and hosting fundraising activities;
6. *Emphasizes* that the subvention from the regular budget is a bridging financing mechanism to supplement insufficient voluntary contributions, and encourages all Member States to provide voluntary support for the Residual Special Court;
7. *Requests* the Secretary-General to continue his efforts to seek voluntary contributions, including through broadening the donor base and holding regular consultations with the key stakeholders, as well as to implement innovative fundraising approaches, and to report thereon to the General Assembly at the main part of its seventy-eighth session;
8. *Appreciates* the efforts made by the Residual Special Court on cost efficiency measures, encourages the Court to continue its efforts aimed at identifying additional cost-efficiency and the relevant cost-savings measures to be applied in view of the persistent funding challenges, and requests the Secretary-General to report thereon in the context of his next report;
9. *Welcomes* the efforts to date of the Residual Special Court to digitize judicial records, notes that full digitization of all records remains incomplete, and encourages the Court to continue to work towards the completion of the full digitization of archives within the existing resources;
10. *Recalls* paragraph 28 of the report of the Advisory Committee, and requests the Secretary-General to seek alternative and sustainable financing arrangements for the Residual Special Court and to report thereon to the General Assembly at the main part of its seventy-eighth session;
11. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 2,765,000 dollars to supplement the voluntary financial resources of the Residual Special Court for the period from 1 January to 31 December 2023, and requests the Secretary-General to report on the use of the commitment authority in the context of his next report;

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<sup>5</sup> A/77/352.

<sup>6</sup> A/77/Add.9.

## IV

**Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia**

*Recalling* section I of its resolution 68/247 B of 9 April 2014, section I of its resolution 69/274 A of 2 April 2015, section IV of its resolution 70/248 A, section II of its resolution 71/272 A, section IX of its resolution 72/262 A, section IV of its resolution 73/279 A, section V of its resolution 74/263, section XX of its resolution 75/253 A and section XII of its resolution 76/246 A,

*Having considered* the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia<sup>7</sup> and the related report of the Advisory Committee,<sup>8</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Reaffirms* the high priority accorded to the work of the Extraordinary Chambers in the Courts of Cambodia;
4. *Notes with appreciation* the sustained contributions of the Government of Cambodia, as the host country, for the Extraordinary Chambers;
5. *Recalls* paragraph 9 of the report of the Advisory Committee, and stresses the importance of maintaining and preserving the records of the Extraordinary Chambers in the three official languages of the Courts and making those documents easily accessible for the general public;
6. *Encourages* the Extraordinary Chambers to continue to adopt appropriate measures for achieving operational savings and efficiencies, and to properly complete the judicial mandate in a transparent, accountable, cost-effective and expeditious manner, with a view to a timely commencement of the residual phase;
7. *Recalls* paragraph 11 of the report of the Advisory Committee, and reaffirms that expenses of the international component of the Extraordinary Chambers should be borne by voluntary contributions, further encourages all Member States to provide continuing and additional voluntary support for the Extraordinary Chambers, and requests the Secretary-General to continue his intensive efforts to obtain additional voluntary contributions, including by broadening the donor base;
8. *Encourages* all Member States to provide continuing and additional voluntary support for both the international and national components of the Extraordinary Chambers in support of the expeditious completion of the mandate of the Chambers;
9. *Welcomes with appreciation* the additional contribution by the Government of Germany to support the initial three years of the residual functions of the Extraordinary Chambers;
10. *Authorizes* the Secretary-General, to enter into commitments in an amount not exceeding 3,809,900 dollars to supplement the voluntary financial resources of the international component of the Extraordinary Chambers for the period from 1 January to 31 December 2023, so as to enable the Chambers to carry out its judicial mandate, and requests the Secretary-General to report on the use of the commitment authority in the context of the next report;

<sup>7</sup> A/77/513.

<sup>8</sup> A/77/7/Add.17.



## V

### **Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

*Having considered* the reports of the Secretary-General<sup>9</sup> and the related reports of the Advisory Committee,<sup>10</sup>

1. *Takes note* of the reports of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee;
3. *Approves* the budgets in the amount of 766,193,900 dollars for the 39 continuing special political missions authorized by the General Assembly and/or the Security Council, and an amount of 2,141,100 dollars for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda, for 2023, under section 3, Political affairs, of the proposed programme budget for 2023;

## VI

### **Strategic heritage plan of the United Nations Office at Geneva**

*Recalling* part XI of its resolution [64/243](#) of 24 December 2009, section VII of its resolution [66/247](#), section V of its resolution [68/247](#) A of 27 December 2013, sections III and VII of its resolution [69/262](#) of 29 December 2014, section X of its resolution [70/248](#) A, section XVIII of its resolution [71/272](#) A, section XVI of its resolution [72/262](#) A, section XIII of its resolution [73/279](#) A, section VII of its resolution [74/263](#), section IX of its resolution [75/253](#) A and section XVIII of its resolution [76/246](#) A,

*Having considered* the ninth annual progress report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva,<sup>11</sup> the note by the Secretary-General transmitting the fourth report of the Board of Auditors on the strategic heritage plan of the United Nations Office at Geneva<sup>12</sup> and the related report of the Advisory Committee,<sup>13</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Welcomes* the continued support of the Government of Switzerland for the construction project in Geneva;
4. *Stresses* the importance of close coordination between the strategic heritage plan project team and the Secretariat in New York, in particular the Global Asset Management Policy Service, to ensure success in all aspects of the project;
5. *Also stresses* the importance of effective governance, oversight, transparency and accountability in the management of the project to ensure that the project objectives are achieved on time and within budget;

<sup>9</sup> [A/77/6 \(Sect. 3\)/Add.1](#), [A/77/6 \(Sect. 3\)/Add.2](#), [A/77/6 \(Sect. 3\)/Add.3](#), [A/77/6 \(Sect. 3\)/Add.4](#), [A/77/6 \(Sect. 3\)/Add.5](#), [A/77/6 \(Sect. 3\)/Add.6](#), [A/77/6 \(Sect. 3\)/Add.7](#), [A/77/6 \(Sect. 3\)/Add.7/Corr.1](#) and [A/77/6 \(Sect.3\)/Add.8](#).

<sup>10</sup> [A/77/7/Add.1](#), [A/77/7/Add.2](#), [A/77/7/Add.3](#), [A/77/7/Add.4](#), [A/77/7/Add.5](#), [A/77/7/Add.6](#), [A/77/7/Add.19](#) and [A/77/7/Add.25](#).

<sup>11</sup> [A/77/492](#).

<sup>12</sup> [A/77/94](#).

<sup>13</sup> [A/77/7/Add.13](#).

6. *Requests* the Secretary-General to ensure that the remaining recommendations of the Board of Auditors are implemented fully and expeditiously;

7. *Commends* the United Nations Office at Geneva for the efforts made towards eliminating barriers to persons with disabilities, encourages the Office to continue to pursue such efforts, and looks forward to receiving updates in this regard in future progress reports;

8. *Reiterates* its request to preserve the historical heritage of the Palais des Nations;

9. *Regrets* that the project started suffering delays and cost escalation even before the onset of the coronavirus disease (COVID-19) pandemic, resulting in successive delays in the overall project;

10. *Notes with concern* that it is very unlikely that the full baseline project scope will be achieved within the approved maximum overall cost, and in this regard requests the Secretary-General to make every effort to avoid budget increases through the application of sound project management practices and to ensure that the project is completed within the project scope and overall cost approved in its resolution [70/248 A](#);

11. *Requests* the Secretary-General to ensure that any change that affects the scope of the strategic heritage plan project is presented for the consideration and decision of the General Assembly;

12. *Also requests* the Secretary-General to make every effort to avoid budget increases or schedule overruns, including tight cost control, regular and proactive review of risks, value engineering and cost-saving measures, in order to ensure that the cost of the project will not exceed the approved budget level, notes such measures undertaken to date, and looks forward to receiving further information in his next progress report;

13. *Reaffirms* the proposed project scope, schedule and estimated cost of the strategic heritage plan in the maximum amount of 836,500,000 Swiss francs;

14. *Requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

15. *Also requests* the Secretary-General to continue to ensure that the procurement of goods and services for the construction project is carried out in strict compliance with the existing regulations, rules and relevant provisions of General Assembly resolutions governing procurement in the United Nations;

16. *Recalls* the project's objective to lower the energy consumption of the Palais des Nations by at least 25 per cent compared with the 2010 baseline;

17. *Reiterates* its request to the Secretary-General to ensure that works of art, masterpieces and other gifts are handled appropriately during the design and renovation stages of the strategic heritage plan at the Palais des Nations, and also requests him to cooperate with those Member States that wish to take care of their gifts of works of art, masterpieces and other items;

18. *Also reiterates* its decision not to approve the installation of ventilation and cooling at the Palais des Nations in the strategic heritage plan project;

19. *Appreciates* the existing voluntary contributions received from Member States to finance the strategic heritage plan, and requests the Secretary-General to

remain proactive in seeking both voluntary and in-kind contributions from Member States, as well as donations by private entities, in full compliance with all relevant rules and regulations of the Organization and agreements related to donations for the strategic heritage plan, and to provide detailed information on this matter in the context of his next progress report;

20. *Encourages* the Secretary-General, in attracting voluntary and in-kind contributions from Member States, to give priority to those activities within the scope of the project;

21. *Decides* to continue to use the multi-year construction-in-progress account established within the regular budget for expenditures related to the strategic heritage plan in 2023;

22. *Also decides* to revert to the establishment of an assessment scheme and currency of appropriation and assessment for the strategic heritage plan at the main part of its seventy-eighth session, and requests the Secretary-General to provide updated detailed information on these issues;

23. *Further decides* to revert to the establishment of the multi-year special account for the strategic heritage plan at the main part of its seventy-eighth session;

24. *Decides* that the annual repayments of the loans to the host country will be funded under the regular budget until decided otherwise by the General Assembly;

25. *Reiterates* that all income from the rental or valorization of land owned by the Organization in Geneva will be reflected under income section 2, General income, of the programme budget;

26. *Recalls* section VII of its resolution [74/263](#), encourages the Secretary-General to continue his efforts in maximizing the long-term generation of income through long-term, community-oriented leasing arrangements for United Nations-owned land in Geneva;

27. *Appropriates* the amount of 26,347,900 dollars (equivalent to 24,429,800 Swiss francs) for 2023, under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2023;

## VII

### Financial performance report on the programme budget for 2021

*Recalling* its resolutions [72/266](#) A of 24 December 2017, [75/252](#), [75/253](#) A, [75/254](#) A to C and [75/255](#) of 31 December 2020, [75/253](#) B and [75/253](#) C of 30 June 2021, and section I of its resolution [76/246](#) A,

*Having considered* the financial performance report on the programme budget for 2021<sup>14</sup> and the related report of the Advisory Committee,<sup>15</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Notes* the performance report for 2021 that provides an adequate view of the implementation of the 2021 budget, and requests the Secretary-General to continue its further improvement;
4. *Recalls* paragraph 74 of the report of the Advisory Committee, decides to merge the reports of the Secretary-General on the transfers between sections and the

<sup>14</sup> [A/77/347](#).

<sup>15</sup> [A/77/Add.18](#).

financial performance report on the programme budget, and requests the Secretary-General to issue the merged report by the end of May following the submission of the financial statements as at 31 March, within existing resources;

5. *Also recalls* paragraph 33 of the report of the Advisory Committee, notes that the Financial Regulations and Rules of the United Nations<sup>16</sup> should be adhered to and requests the Secretary-General to return the unobligated funds;

6. *Requests* the Secretary-General to consult delegations on possible austerity measures that could have an impact on their work in the main organs of the United Nations and to make every effort to mitigate their impact;

7. *Takes note* of the final expenditure for 2021 in the amount of 3,017,890,800 dollars and the actual income for 2021 in the amount of 286,980,000 dollars;

8. *Approves* the return of a net surplus of 178,876,700 dollars in 2021 as a credit against assessments to Member States for 2023;

9. *Also approves* the return of the balance in the amount of 1,474,000 dollars of the special fund commitments of the programme budget for 2020, as well as the amount of 14,766,100 dollars from cost recovery by the United Nations Support Mission in Libya, as credits against assessments to Member States for 2023;

## VIII

### **Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi**

*Recalling* its resolution [73/270](#) of 22 December 2018, section XIV of its resolution [74/263](#), section III of its resolution [75/253](#) B and section IV of its resolution [76/246](#) A,

*Having considered* the report of the Secretary-General<sup>17</sup> and the related report of the Advisory Committee,<sup>18</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;
4. *Acknowledges* the need to address the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office in Nairobi and the urgent need to implement the project to address the situation, with a view to increasing its utilization and to bring the Office to a standard consistent with other United Nations headquarters;
5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
6. *Recalls* paragraph 19 of the report of the Advisory Committee, and requests the Secretary-General to ensure that the Global Asset Management Policy Service is actively involved for proper oversight and governance in all aspects of the

<sup>16</sup> [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

<sup>17</sup> [A/77/367](#) and [A/77/367/Corr.1](#).

<sup>18</sup> [A/77/7/Add.15](#).

project and the incorporation of lessons learned from other major construction projects;

7. *Requests* the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

8. *Also requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

9. *Notes* that the commencement of the design phase will allow for voluntary contributions and other forms of support to be sought, which may potentially contribute to offsetting the overall cost of the project;

10. *Requests* the Secretary-General to ensure conformity with relevant building codes and standards, as well as best practices for persons with disabilities, in the design, construction and renovation of the United Nations Office at Nairobi facilities;

11. *Recalls* paragraph 17 of the report of the Advisory Committee, and requests the Secretary-General to provide updated information to the General Assembly in the next progress report on the projected number of in-person participants, as well as on the duration of conferences and other events, by those entities that have committed to or expressed interest in utilizing the United Nations Office at Nairobi conference facilities;

12. *Encourages* the Secretary-General to continue to intensify the efforts being made by the United Nations Office at Nairobi to attract more United Nations intergovernmental meetings to its facilities, and reiterates the important role of the United Nations Office at Nairobi as a duty station of the United Nations and that the intergovernmental meetings shall be given priority in using the facilities;

13. *Recalls* its resolutions [56/242](#) of 24 December 2001 and [57/283](#) B of 15 April 2003, notes that observance of the headquarters rule will further increase the utilization rate of the conference facility in Nairobi, and requests the Secretary-General to continue to intensify the efforts being made by the United Nations Office at Nairobi in complying with the general principle established in the headquarters;

14. *Decides* to commission the design work for the conference services facilities at the United Nations Office at Nairobi, on the basis of option B, without prejudice to any future decisions regarding the construction phase of the project;

15. *Takes note* of paragraph 23 of the report of the Advisory Committee, emphasizes that security services between the co-located blocks A to J and the conference services facilities projects should be coordinated in order to ensure a holistic approach to overall campus security matters, and decides to establish one Physical Security Officer (P-3) position;

16. *Decides* not to convert the Information Technology Officer (National Professional Officer) position to an Information Technology Officer (P-4) position;

17. *Recalls* paragraph 27 of the report of the Advisory Committee, and encourages the Secretary-General to intensify his efforts to incorporate local knowledge, expertise and capacity, as appropriate, starting from the early stage of the project;

18. *Also recalls* paragraph 32 of the report of the Advisory Committee, and further requests the Secretary-General to continue to identify potential linkages and synergies between this project and the project for the replacement of blocks A to J;

19. *Requests* the Secretary-General to incorporate the envisaged renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the project design, including lessons learned from other construction projects;

20. *Decides* to establish a multi-year construction in-progress account for the conference services facilities project at the United Nations Office at Nairobi;

21. *Appropriates* an amount of 6,187,700 dollars for the project in 2023, comprising 2,298,400 dollars under section 29G, Administration, Nairobi, and 3,889,300 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2023;

22. *Authorizes* the Secretary-General to roll over the unspent balance from 2022, projected at approximately 930,900 dollars, into the multi-year construction-in-progress account;

## IX

### **Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa**

*Recalling* section III of its resolution [65/259](#), section VII of its resolution [66/247](#), section III of its resolution [68/247](#) A, section V of its resolution [69/262](#), section IX of its resolution [70/248](#) A, section V of its resolution [71/272](#) A, section XII of its resolution [72/262](#) A, section VIII of its resolution [73/279](#) A, section X of its resolution [74/263](#), section X of its resolution [75/253](#) A and section VIII of its resolution [76/246](#) A,

*Having considered* the report of the Secretary-General<sup>19</sup> and the related report of the Advisory Committee,<sup>20</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its appreciation* to the Government of Ethiopia, as the host country, for its continued support for the project, and encourages the Secretary-General to continue to engage with the host country, inter alia in protecting the environment, including the greening of the compound and public spaces in its vicinity;
4. *Appreciates* the contributions by the Governments of Mali and Ethiopia, recalls paragraph 5 of the report of the Advisory Committee, and reiterates its request to the Secretary-General to continue his efforts to engage with Member States to seek both voluntary and in-kind contributions, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;
5. *Encourages* the Secretary-General to engage with the member States of the African Union, as well as the African Union Commission, to mobilize voluntary contributions to support the project and the visitors' centre, taking into consideration that Africa Hall is the historical birthplace of the Organization of African Unity and the African heritage it represents;

<sup>19</sup> [A/77/339](#).

<sup>20</sup> [A/77/7/Add.16](#).

6. *Recalls* paragraph 8 of the report of the Advisory Committee, and requests the Secretary-General to revisit the business case for the visitors' centre and provide revenue projections, justifications and an assessment of options to support future financial stability of the centre, while making sure that fees for services to the public are reasonable and affordable to a wide range of income groups and segments of society and that the centre contributes to the strengthening of awareness of the work of the United Nations;

7. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned, and encourages the Secretary-General to continue to engage with the Stakeholders Committee, the Advisory Board and the host country to improve coordination efforts in the implementation of the project;

9. *Also emphasizes* the need for the Office of Internal Oversight Services to continue to provide oversight on the renovation of Africa Hall, as appropriate, and to continue to include information on key findings;

10. *Requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

11. *Reiterates its request* to the Secretary-General to include an update on the management of the main risks and the related mitigation measures, with a view to keeping the approved time frame of the project, to avoiding cost overruns and to ensuring the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and requests an update in the context of his next progress report;

12. *Commends* the Secretary-General for having standardized the reporting format of the United Nations capital construction projects, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, and requests the Secretary-General to include a table showing the evolution of the project cost plan in future progress reports;

13. *Recalls* paragraph 23 of the report of the Advisory Committee, and requests the Secretary-General to continue his efforts to conduct the necessary analysis to establish an energy efficiency baseline and provide a detailed update to the General Assembly in the context of the next progress report;

14. *Also recalls* paragraph 23 of the report of the Advisory Committee, and encourages the Secretary-General to continue to utilize local knowledge, materials, technology and capacity throughout the implementation of the construction and renovation projects at the Economic Commission for Africa in Addis Ababa, as appropriate;

15. *Reiterates its appreciation* for the continued commitment of the Secretary-General to ensuring the preservation of the historical and architectural integrity of Africa Hall, and reiterates its request that the Secretary-General enhance efforts to engage key stakeholders in implementing the heritage conservation objective, to raise global awareness of the historic Africa Hall and the African heritage that it represents, and to

cultivate partnerships with regional and international academic and research institutions, including universities and museums, specializing in African history and culture;

16. *Welcomes* the steps taken by the Secretary-General to ensure the conformity of Africa Hall and its visitors' centre with relevant building codes and standards, as well as best practices for persons with disabilities, encourages the Commission to continue to pursue such efforts, and requests the Secretary-General to provide an update on relevant progress made in his next report;

17. *Appropriates* a net amount of 6,244,000 dollars for project activities in 2023 comprising 3,100,900 dollars under section 18, Economic and social development in Africa, 2,811,200 dollars under section 33, Construction, alteration, improvement and major maintenance, and 331,900 dollars under section 34, Safety and security, of the proposed programme budget for the year 2023, which would represent a charge against the contingency fund;

## X

### **Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago**

*Recalling* section VII of its resolution 69/274 A, section VI of its resolution 70/248 B of 1 April 2016, section V of its resolution 72/262 A, section X of its resolution 73/279 A, section XI of its resolution 74/263, section XI of its resolution 75/253 A and section XVI of its resolution 76/246 A,

*Having considered* the progress report of the Secretary-General<sup>21</sup> and the related report of the Advisory Committee,<sup>22</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Acknowledges* the important role played by the host countries in facilitating the maintenance and construction of United Nations facilities, and stresses the value of continued collaboration with host countries in this regard;
4. *Expresses its gratitude* to the Government of Chile, as the host country, for its continued efforts in supporting and facilitating the work of the Economic Commission for Latin America and the Caribbean;
5. *Recalls* paragraph 5 of the report of the Advisory Committee, and reiterates its request to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;
7. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

<sup>21</sup> A/77/315.

<sup>22</sup> A/77/7/Add.8.



8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

9. *Recalls* paragraph 10 of the report of the Advisory Committee, highlights the one-year project completion delay, and requests the Secretary-General to take all measures necessary in order to mitigate delays;

10. *Requests* the Secretary-General to closely monitor and mitigate all project risks and take all measures necessary to ensure the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;

11. *Commends* the Secretary-General for having standardized the reporting format of the United Nations capital construction projects, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, and requests the Secretary-General to include a table showing the evolution of the project cost plan in future progress reports;

12. *Reiterates its request* to the Secretary-General to ensure that the project delivers renovation works that conform to relevant building codes and standards, including provisions for persons with disabilities concerning accessibility, technology and workplace safety;

13. *Notes with appreciation* that the project is progressing in accordance with its approved objectives in terms of seismic risk mitigation measures, energy efficiency and in compliance with health and safety regulations;

14. *Welcomes* the planned renovation of the North Building at the Economic Commission for Latin America and the Caribbean as a sustainable and energy-efficient building where the total amount of energy used by the building on an annual basis is equal to or less than the amount of renewable energy generated on site;

15. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

16. *Approves* the continuation of the temporary position of Procurement Officer (P-3) for the period from January to April 2023;

17. *Appropriates* an amount of 640,400 dollars for the project in 2023, comprising 24,800 dollars under section 21, Economic and social development in Latin America and the Caribbean, and 615,600 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2023, which would represent a charge against the contingency fund;

## **XI**

### **Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok**

*Recalling* section XII of its resolution [70/248](#) A, section IV of its resolution [71/272](#) A, section XIII of its resolution [72/262](#) A, section VII of its resolution [73/279](#) A, section XII of its resolution [74/263](#), section XII of its resolution [75/253](#) A and section VII of its resolution [76/246](#) A,

*Having considered* the report of the Secretary-General<sup>23</sup> and the related report of the Advisory Committee,<sup>24</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Thailand, as the host country, for its continued efforts in supporting and facilitating the work of the Economic and Social Commission for Asia and the Pacific, including through voluntary contributions and transfer of local knowledge and expertise towards the execution of the project;
4. *Welcomes* the positive steps taken towards engaging with the host country, and encourages the Economic and Social Commission for Asia and the Pacific to continue to engage with the host country in this regard;
5. *Also welcomes* the groundbreaking ceremony to formally inaugurate the construction works in November 2021 and that the works are currently progressing well, with construction estimated to be completed within the budget and schedule approved by the General Assembly;
6. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
7. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
8. *Commends* the efforts of the Economic and Social Commission for Asia and the Pacific in its commitment to the project, despite the impact of the COVID-19 pandemic, and appreciates the advice of the host Government authorities on specific measures to ensure compliance with local health and safety regulations and mitigate related risks;
9. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
10. *Commends* the measures adopted by the Economic and Social Commission for Asia and the Pacific to reduce the project costs through value engineering, and encourages the Secretary-General to continue his efforts to pursue efficiencies, where possible, to ensure that the project is completed within the budget, scope and timeline approved by the General Assembly;
11. *Requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects, to ensure that the objectives of the project are achieved within budget and in a timely manner, and also requests the Secretary-General to provide an update on measures considered and applied in this regard in his next progress report;
12. *Recalls* paragraph 8 of the report of the Advisory Committee, and requests the Secretary-General to continue to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the

<sup>23</sup> A/77/330.

<sup>24</sup> A/77/7/Add.12.

scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;

13. *Recalls* paragraph 11 of the report of the Advisory Committee, and requests the Secretary-General to continue to actively manage the owner-directed changes and reiterates that any additional project costs resulting from late-stage changes initiated by tenants, which may result in potential claims, should be borne by the respective tenant, not by the Economic and Social Commission for Asia and the Pacific;

14. *Notes* the efforts by the Secretary-General to consolidate the office furniture requirements for the Economic and Social Commission for Asia and the Pacific and the Economic Commission for Africa in a single solicitation exercise to achieve economies of scale;

15. *Welcomes* the steps taken by the Secretary-General to ensure that the Economic and Social Commission for Asia and the Pacific building is compliant with relevant building standards and best practices for persons with disabilities, and requests the Secretary-General to provide an update on relevant progress made in his next report;

16. *Encourages* the Secretary-General to intensify his efforts to include local knowledge, technology, capacity and the use of locally sourced and manufactured materials, as well as local labour and expertise, throughout the implementation of the construction project;

17. *Requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

18. *Appropriates* an amount of 10,902,400 dollars for 2023, comprising 556,500 dollars under section 19, Economic and social development in Asia and the Pacific, and 10,345,900 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2023;

## XII

### **Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi**

*Recalling* section XIV of its resolution [72/262 A](#), section IX of its resolution [73/279 A](#), section XIII of its resolution [74/263](#), section XIV of its resolution [75/253 A](#) and section XV of its resolution [76/246 A](#),

*Having considered* the report of the Secretary-General<sup>25</sup> and the related report of the Advisory Committee,<sup>26</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses its gratitude* to the Government of Kenya for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage with the host country to ensure the success of the project;

<sup>25</sup> [A/77/349](#) and [A/77/349/Corr.1](#).

<sup>26</sup> [A/77/1/Add.14](#).

4. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide an update in the context of his next progress report;

5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;

6. *Requests* the Secretary-General to continue documenting best practices and lessons learned from capital construction projects, including value engineering, multistage request for proposals and the use of local materials and knowledge, and to consider their application, as appropriate, to ensure that the objectives of this project are achieved within the approved budget and timeline;

7. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

8. *Recalls* paragraph 12 of the report of the Advisory Committee, and requests the Secretary-General to continue to identify any potential synergies between this project and the United Nations Office at Nairobi conference facilities project, and requests him to provide further information in the context of his next report;

9. *Encourages* the Secretary-General to continue to make every effort in implementing measures against slippages in the timeline of the project and to mitigate their potential impact on project costs and completion time;

10. *Recalls* paragraph 40 of the report of the Advisory Committee, and reiterates the importance of ensuring the use of locally sourced and manufactured materials, as well as local labour and expertise, and looks forward to updates thereon in future progress reports;

11. *Requests* the Secretary-General to ensure that all activities promote cost-efficiency and transparency, are implemented within existing resources and in accordance with the United Nations legislative framework, including the Financial Regulations and Rules, while maintaining full accountability to the General Assembly;

12. *Also requests* the Secretary-General to incorporate the envisaged renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the design and construction of the United Nations Office at Nairobi project on office blocks A to J, including lessons learned from other construction projects;

13. *Further requests* the Secretary-General to ensure conformity with relevant building codes and standards, as well as best practices for persons with disabilities, in the project to replace blocks A to J at the United Nations Office at Nairobi, and requests the Secretary-General to provide an update on relevant progress made in his next report;

14. *Commends* the Secretary-General for having standardized the reporting format of the United Nations capital construction projects, including an updated project management staffing table, a comparison of the top five project risks, and the project schedule both as a Gantt chart and in tabular form, and requests the Secretary-General to include a table showing the evolution of the project cost plan in future progress reports;

15. *Approves* the reassignment of a position of Engineer (National Officer) to a position of Administrative Officer (National Officer) under section 29G, Administration, Nairobi, of the proposed programme budget for 2023;

16. *Also approves* the continuation of a position of Safety and Security Project Officer (P-3) from January 2023 until project completion under section 34, Safety and security, of the proposed programme budget for 2023;

17. *Appropriates* an amount of 13,196,200 dollars, comprising (a) 1,214,800 dollars under section 29G, Administration, Nairobi; (b) 11,748,100 dollars under section 33, Construction, alteration, improvement and major maintenance; and (c) 233,300 dollars under section 34, Safety and security, of the proposed programme budget for 2023;

### XIII

#### **Revised estimates resulting from the establishment of the United Nations Youth Office**

*Having considered* the report of the Secretary-General<sup>27</sup> and the related report of the Advisory Committee,<sup>28</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* additional appropriations, representing a charge against the contingency fund, for 2023 in the amount of 2,274,400 dollars, comprising 2,214,100 dollars under section 1, Overall policymaking, direction and coordination, 33,100 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 27,200 dollars under section 29B, Department of Operational Support, of the proposed programme budget for 2023;
4. *Also approves* the establishment of 16 posts (1 Assistant Secretary-General, 1 D-1, 2 P-5, 5 P-3, 6 P-2, 1 General Service (Other level)) under the United Nations Youth Office;
5. *Further approves* an additional appropriation in the amount of 185,800 dollars under section 36, Staff assessment, of the proposed programme budget for 2023, to be offset by an equivalent increase under income section 1, Income from staff assessment;

### XIV

#### **Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth and thirty-fifth special sessions, in 2022**

*Having considered* the reports of the Secretary-General<sup>29</sup> and the related report of the Advisory Committee,<sup>30</sup>

1. *Takes note* of the reports of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Approves* the establishment, effective 1 January 2023, of 17 posts under section 24, Human rights, and 1 post under section 28, Global communications, of the proposed programme budget for 2023, to support the activities mandated by the

<sup>27</sup> [A/77/541](#) and [A/77/541/Corr.1](#).

<sup>28</sup> [A/77/605](#).

<sup>29</sup> [A/77/579](#) and [A/77/579/Add.1](#).

<sup>30</sup> [A/77/7/Add.27](#).

Council in its resolution [51/30](#) of 7 October 2022<sup>31</sup> and its decision 51/101 of 6 October 2022;<sup>32</sup>

4. *Appropriates* an additional amount of 55,925,000 dollars, comprising 3,735,600 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 51,636,100 dollars under section 24, Human rights, 455,700 dollars under section 28, Global communications, 31,800 dollars under section 29E, Administration, Geneva, and 65,800 dollars under section 34, Safety and security, of the proposed programme budget for 2023;

5. *Also appropriates* an amount of 6,773,900 dollars under section 36, Staff assessment, of the proposed programme budget for 2023, to be offset by an equivalent amount under income section 1, Income from staff assessment;

## XV

### International Trade Centre

1. *Approves* resources in the amount of 20,457,600 dollars (the United Nations share equivalent to 50 per cent of 37,936,500 Swiss francs at the exchange rate of 0.9272 Swiss francs to 1 dollar) proposed for 2023 under section 13, International Trade Centre, of the proposed programme budget for 2023;

## XVI

### Programme budget implications arising from recommendations and decisions contained in the report of the International Civil Service Commission for 2022

*Having considered* the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly<sup>33</sup> and the related report of the Advisory Committee,<sup>34</sup>

1. *Recalls* its resolution 77/\_\_\_ of \_\_\_ 2022;
2. *Takes note* of the statement submitted by the Secretary-General;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

## XVII

### Gross jointly financed budget of the Joint Inspection Unit

*Approves* the gross budget for the Joint Inspection Unit for 2023 in the amount of 8,378,700 dollars;

## XVIII

### Gross jointly financed budget of the International Civil Service Commission

*Approves* the gross budget for the International Civil Service Commission for 2023 in the amount of 12,244,500 dollars;

## XIX

### Gross jointly financed budget of the United Nations System Chief Executives Board for Coordination

*Notes* the gross budget for the United Nations System Chief Executives Board for Coordination for 2023 in the amount of 4,047,500 dollars;

<sup>31</sup> See *Official Records of the General Assembly, Seventy-seventh Session, Supplement No. 53A (A/77/53/Add.1)*, chap. III, sect. A.

<sup>32</sup> Ibid., sect. B.

<sup>33</sup> [A/C.5/77/4](#).

<sup>34</sup> [A/77/7/Add.11](#).

**XX****Gross jointly financed budget of the Department of Safety and Security**

*Approves* the gross jointly financed budget of the Department of Safety and Security of the Secretariat for 2023 in the amount of 165,190,900 dollars, broken down as follows:

- (a) Field Security Operations: 149,055,100 dollars;
- (b) Security and Safety Services at the United Nations Office at Vienna: 16,135,800 dollars;

**XXI****Effects of changes in rates of exchange and inflation**

*Having considered* the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation<sup>35</sup> and the related report of the Advisory Committee,<sup>36</sup>

*Takes note* of the revised estimates arising from recosting owing to changes in the rates of exchange and inflation;

**XXII****Contingency fund**

1. *Recalls* its resolution [76/246 A](#), in which the level of the contingency fund for the year 2023 was set at 0.75 per cent of the approved programme budget for 2022, or 24,219,700 dollars;
2. *Notes* that, after a charge of 22,595,200 dollars, a balance of 1,624,500 dollars remains in the contingency fund for 2023;
3. *Decides* that the contingency fund for the year 2024 shall be set at the level of 0.75 per cent of the approved programme budget for 2023.

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<sup>35</sup> [A/77/632](#).

<sup>36</sup> [A/77/7/Add.38](#).

## Draft resolution III

### Programme budget for 2023

#### A

#### Budget appropriations for 2023

*The General Assembly,*

*Resolves* that, for 2023:

1. Appropriations totalling 3,396,308,300 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	86 769 400
2 General Assembly and Economic and Social Council affairs and conference management	348 510 900
<b>Subtotal, part I</b>	<b>435 280 300</b>
<i>Part II. Political affairs</i>	
3 Political affairs	839 094 400
4 Disarmament	13 835 800
5 Peacekeeping operations	52 878 300
6 Peaceful uses of outer space	4 757 800
<b>Subtotal, part II</b>	<b>910 566 300</b>
<i>Part III. International justice and law</i>	
7 International Court of Justice	29 110 900
8 Legal affairs	63 806 700
<b>Subtotal, part III</b>	<b>92 917 600</b>
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	87 128 800
10 Least developed countries, landlocked developing countries and small island developing States	8 633 800
11 United Nations system support for the African Union's Agenda 2063: The Africa We Want	8 695 200
12 Trade and development	79 372 300
13 International Trade Centre	20 457 600
14 Environment	21 033 600
15 Human settlements	13 385 100
16 International drug control, crime and terrorism prevention and criminal justice	23 110 500
17 UN-Women	10 614 400
<b>Subtotal, part IV</b>	<b>272 431 300</b>
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	88 119 800
19 Economic and social development in Asia and the Pacific	55 138 700
20 Economic development in Europe	37 229 400
21 Economic and social development in Latin America and the Caribbean	58 741 200
22 Economic and social development in Western Asia	48 931 500



<i>Section</i>		<i>Amount (United States dollars)</i>
23	Regular programme of technical cooperation	43 374 500
	<b>Subtotal, part V</b>	<b>331 535 100</b>
	Part VI. <i>Human rights and humanitarian affairs</i>	
24	Human rights	176 186 300
25	International protection, durable solutions and assistance to refugees	44 633 900
26	Palestine refugees	39 704 000
27	Humanitarian assistance	27 125 400
	<b>Subtotal, part VI</b>	<b>287 649 600</b>
	Part VII. <i>Global communications</i>	
28	Global communications	101 807 000
	<b>Subtotal, part VII</b>	<b>101 807 000</b>
	Part VIII. <i>Common support services</i>	
29A	Department of Management Strategy, Policy and Compliance	60 885 200
29B	Department of Operational Support	96 878 000
29C	Office of Information and Communications Technology	53 425 900
29E	Administration, Geneva	77 706 400
29F	Administration, Vienna	19 940 600
29G	Administration, Nairobi	19 014 600
	<b>Subtotal, part VIII</b>	<b>327 850 700</b>
	Part IX. <i>Internal oversight</i>	
30	Internal oversight	22 134 600
	<b>Subtotal, part IX</b>	<b>22 134 600</b>
	Part X. <i>Jointly financed administrative activities and special expenses</i>	
31	Jointly financed administrative activities	8 214 300
32	Special expenses	87 688 000
	<b>Subtotal, part X</b>	<b>95 902 300</b>
	Part XI. <i>Capital expenditures</i>	
33	Construction, alteration, improvement and major maintenance	85 471 000
	<b>Subtotal, part XI</b>	<b>85 471 000</b>
	Part XII. <i>Safety and security</i>	
34	Safety and security	126 952 700
	<b>Subtotal, part XII</b>	<b>126 952 700</b>
	Part XIII. <i>Development Account</i>	
35	Development Account	16 491 300
	<b>Subtotal, part XIII</b>	<b>16 491 300</b>

<i>Section</i>	<i>Amount (United States dollars)</i>
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	289 318 500
<b>Subtotal, part XIV</b>	<b>289 318 500</b>
<b>Total</b>	<b>3 396 308 300</b>

2. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2023 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

## B

### Income estimates for 2023

*The General Assembly,*

*Resolves that, for 2023:*

1. Estimates of income totalling 321,949,500 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	291 354 800
2. General income	30 197 000
3. Services to the public	397 700
<b>Total</b>	<b>321 949 500</b>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

## C

### Financing of appropriations for the year 2023

*The General Assembly,*

*Resolves that, for 2023:*

1. Budget appropriations totalling 3,443,427,800 United States dollars, consisting of 3,396,308,300 dollars approved for 2023 by the General Assembly in paragraph 1 of resolution A above, and 47,119,500 dollars in additional appropriations for 2022, as approved by the Assembly in its resolution [76/246 B](#) of 13 April 2022, its decision [76/564](#) of 23 May 2022 and its resolution [76/271](#) of 29 June 2022, shall

be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,<sup>1</sup> as follows:

(a) 30,594,700 dollars, representing the estimated income other than staff assessment income approved for 2023 under resolution B above;

(b) 195,116,800 dollars, as reflected in the financial performance report on the programme budget for 2021,<sup>2</sup> approved by the Assembly in section I of its resolution 77/\_\_\_ of \_\_\_ December 2022;

(c) 3,217,716,300 dollars, representing the assessment on Member States in accordance with Assembly resolution 76/238 of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 292,390,400 dollars, consisting of 291,354,800 dollars related to the appropriations for 2023 and 1,035,600 dollars related to the additional appropriations for 2022, as approved by the Assembly in its resolution 76/246 B, its decision 76/564 and its resolution 76/271.

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<sup>1</sup> ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

<sup>2</sup> A/77/347.

## Draft resolution IV

### Unforeseen and extraordinary expenses for 2023

*The General Assembly,*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations<sup>1</sup> and the provisions of paragraph 3 below, to enter into commitments in the year 2023 to meet unforeseen and extraordinary expenses arising either during or subsequent to the year, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 100,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 25,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 20,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 205,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 12,500 dollars;

(c) Such commitments not exceeding a total of 500,000 dollars in the year 2023 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution [59/276](#) of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its seventy-ninth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the year 2023, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

<sup>1</sup> [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

## **Draft resolution V**

### **Working Capital Fund for 2023**

*The General Assembly,*

*Resolves that:*

1. The Working Capital Fund shall be established for 2023 in the amount of 250 million United States dollars;

2. Member States shall make advances to the Working Capital Fund amounting to 150 million dollars in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2023, and the remaining 100 million dollars shall be financed from the unspent funds of the 2021 regular budget, on an exceptional basis and without setting a precedent, in accordance with General Assembly resolution [76/272](#) of 29 June 2022;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for 2022 in accordance with General Assembly resolution [76/249](#) of 24 December 2021;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for 2022 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of 2023;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;

(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution [77/\\_\\_\\_](#) of \_\_\_ December 2022 relating to unforeseen and extraordinary expenses for 2023; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 2023, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution [1341 \(XIII\)](#) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

## Annex I

## Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2023, before and after recosting, by section

(Thousands of United States dollars)

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>1. Overall policymaking, direction and coordination</b>										
Programme budget	80 830.2	(884.9)	884.9	80 830.2	3 898.4	(48.8)	(47.1)	3 802.5	(268.2)	84 364.5
<i>Revised estimates and programme budget implications</i>										
Programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board ( <a href="#">A/C.5/77/3</a> )	(83.8)	—	—	(83.8)	—	—	—	—	—	(83.8)
Revised estimates relating to the establishment of the United Nations Youth Office ( <a href="#">A/77/541</a> and <a href="#">A/77/541/Corr.1</a> )	2 248.6	(34.5)	—	2 214.1	165.2	(3.2)	—	162.0	—	2 376.1
Programme budget implications: investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him ( <a href="#">A/C.5/77/26</a> )	103.8	—	—	103.8	8.8	—	—	8.8	—	112.6
<b>Subtotal</b>	<b>83 098.8</b>	<b>(919.4)</b>	<b>884.9</b>	<b>83 064.3</b>	<b>4 072.4</b>	<b>(52.0)</b>	<b>(47.1)</b>	<b>3 973.3</b>	<b>(268.2)</b>	<b>86 769.4</b>
<b>2. General Assembly and Economic and Social Council affairs and conference management</b>										
Programme budget	343 036.7	(1 536.6)	—	341 500.1	4 993.3	(114.9)	(547.6)	4 330.8	(3 306.1)	342 524.8
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ( <a href="#">A/77/579</a> )	2 377.6	1 358.0	—	3 735.6	195.9	112.0	—	307.9	—	4 043.5
Review of the jurisdictional set-up of the United Nations common system ( <a href="#">A/77/222</a> )	61.3	—	—	61.3	5.1	—	—	5.1	—	66.4

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Revised estimates relating to the establishment of the United Nations Youth Office ( <a href="#">A/77/541</a> and <a href="#">A/77/541/Corr.1</a> )	33.1	—	—	33.1	2.7	—	—	2.7	—	35.8
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	813.3	—	—	813.3	67.1	—	—	67.1	—	880.4
Programme budget implications: crimes against humanity ( <a href="#">A/C.5/77/19</a> )	159.5	—	—	159.5	13.1	—	—	13.1	—	172.6
Programme budget implications: transparency and confidence-building measures in outer space activities ( <a href="#">A/C.5/77/15</a> )	64.3	—	—	64.3	5.4	—	—	5.4	—	69.7
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States ( <a href="#">A/C.5/77/23</a> )	66.7	—	—	66.7	5.5	—	—	5.5	—	72.2
Programme budget implications: problems arising from the accumulation of conventional ammunition stockpiles in surplus ( <a href="#">A/C.5/77/13</a> )	107.3	—	—	107.3	8.9	—	—	8.9	—	116.2
Programme budget implications: further practical measures for the prevention of an arms race in outer space ( <a href="#">A/C.5/77/14</a> )	323.5	—	—	323.5	26.7	—	—	26.7	—	350.2
Programme budget implications: follow-up to the second United Nations Conference on Landlocked Developing Countries ( <a href="#">A/C.5/77/22</a> and <a href="#">A/C.5/77/22/Corr.1</a> )	139.2	—	—	139.2	11.4	—	—	11.4	—	150.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations ( <a href="#">A/C.5/77/21</a> )	26.4	—	—	26.4	2.1	—	—	2.1	—	28.5
<b>Subtotal</b>	<b>347 208.9</b>	<b>(178.6)</b>	<b>—</b>	<b>347 030.3</b>	<b>5 337.2</b>	<b>(2.9)</b>	<b>(547.6)</b>	<b>4 786.7</b>	<b>(3 306.1)</b>	<b>348 510.9</b>



	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>3. Political affairs</b>										
<b>Special political missions</b>										
Programme budget	767 075.3	(5 755.7)	—	761 319.6	—	—	—	—	—	761 319.6
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2023 under section 3, Political affairs, and section 36, Staff assessment: United Nations Integrated Office in Haiti (A/77/6 (Sect. 3)/Add.7 and A/77/6 (Sect. 3)/Add.7/Corr.1)	5 630.7	(21.0)	—	5 609.7	—	—	—	—	—	5 609.7
Proposed programme budget for 2023, thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms – Panel of Experts on Haiti (A/77/6 (Sect. 3)/Add.8)	1 405.7	—	—	1 405.7	—	—	—	—	—	1 405.7
<b>Subtotal</b>	<b>774 111.7</b>	<b>(5 776.7)</b>	<b>—</b>	<b>768 335.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>768 335.0</b>
<b>3. Political affairs</b>										
<b>Other</b>										
Programme budget	68 306.9	(2 116.9)	2 089.5	68 279.5	3 380.3	229.8	(372.2)	3 237.9	(758.0)	70 759.4
<i>Revised estimates and programme budget implications</i>										
Review of the efficiency of the administrative and financial functioning of the United Nations: investing in prevention and peacebuilding	—	—	—	—	—	—	—	—	—	—
<b>Subtotal</b>	<b>68 306.9</b>	<b>(2 116.9)</b>	<b>2 089.5</b>	<b>68 279.5</b>	<b>3 380.3</b>	<b>229.8</b>	<b>(372.2)</b>	<b>3 237.9</b>	<b>(758.0)</b>	<b>70 759.4</b>
<b>4. Disarmament</b>										
Programme budget	12 706.2	(7.6)	—	12 698.6	1 001.5	(0.6)	(21.3)	979.6	(107.2)	13 571.0
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: further practical measures for the prevention of an arms race in outer space (A/C.5/77/14)	234.7	—	—	234.7	30.1	—	—	30.1	—	264.8
<b>Subtotal</b>	<b>12 940.9</b>	<b>(7.6)</b>	<b>—</b>	<b>12 933.3</b>	<b>1 031.6</b>	<b>(0.6)</b>	<b>(21.3)</b>	<b>1 009.7</b>	<b>(107.2)</b>	<b>13 835.8</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>5. Peacekeeping operations</b>										
Programme budget	54 731.8	(197.0)	–	54 534.8	(1 367.5)	(15.3)	(117.0)	(1 499.8)	(156.7)	52 878.3
<b>Subtotal</b>	<b>54 731.8</b>	<b>(197.0)</b>	<b>–</b>	<b>54 534.8</b>	<b>(1 367.5)</b>	<b>(15.3)</b>	<b>(117.0)</b>	<b>(1 499.8)</b>	<b>(156.7)</b>	<b>52 878.3</b>
<b>6. Peaceful uses of outer space</b>										
Programme budget	4 484.0	(58.8)	–	4 425.2	389.2	(5.4)	(8.8)	375.0	(42.4)	4 757.8
<b>Subtotal</b>	<b>4 484.0</b>	<b>(58.8)</b>	<b>–</b>	<b>4 425.2</b>	<b>389.2</b>	<b>(5.4)</b>	<b>(8.8)</b>	<b>375.0</b>	<b>(42.4)</b>	<b>4 757.8</b>
<b>7. International Court of Justice</b>										
Programme budget	28 463.2	(15.8)	–	28 447.4	472.4	(0.8)	(46.7)	424.9	–	28 872.3
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Israeli practices affecting the human rights of the Palestinian people in the Occupied Palestinian Territory, including East Jerusalem (A/C.5/77/18)	233.9	(7.3)	–	226.6	12.4	(0.4)	–	12.0	–	238.6
<b>Subtotal</b>	<b>28 697.1</b>	<b>(23.1)</b>	<b>–</b>	<b>28 674.0</b>	<b>484.8</b>	<b>(1.2)</b>	<b>(46.7)</b>	<b>436.9</b>	<b>–</b>	<b>29 110.9</b>
<b>8. Legal affairs</b>										
Programme budget	58 807.7	(147.8)	137.9	58 797.8	2 720.4	(14.7)	(60.8)	2 644.9	(604.0)	60 838.7
<i>Revised estimates and programme budget implications</i>										
Report on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone (A/77/352)	2 910.5	(145.5)	(2 765.0)	–	–	–	–	–	–	–
Report on the use of the commitment authority and request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (A/77/513)	4 010.4	(601.4)	(3 409.0)	–	–	–	–	–	–	–
Report on the use of the 2022 subvention and request for a subvention to the Special Tribunal for Lebanon for 2023 (A/77/548 and A/77/548/Corr.1)	2 968.0	–	–	2 968.0	–	–	–	–	–	2 968.0
<b>Subtotal</b>	<b>68 696.6</b>	<b>(894.7)</b>	<b>(6 036.1)</b>	<b>61 765.8</b>	<b>2 720.4</b>	<b>(14.7)</b>	<b>(60.8)</b>	<b>2 644.9</b>	<b>(604.0)</b>	<b>63 806.7</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>9. Economic and social affairs</b>										
Programme budget	85 814.1	(54.1)	–	85 760.0	2 188.3	(6.8)	(164.4)	2 017.1	(1 200.0)	86 577.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States ( <a href="#">A/C.5/77/23</a> )	142.6	(47.5)	47.5	142.6	12.1	(4.0)	4.0	12.1	–	154.7
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations ( <a href="#">A/C.5/77/21</a> )	365.9	–	–	365.9	31.1	–	–	31.1	–	397.0
<b>Subtotal</b>	<b>86 322.6</b>	<b>(101.6)</b>	<b>47.5</b>	<b>86 268.5</b>	<b>2 231.5</b>	<b>(10.8)</b>	<b>(160.4)</b>	<b>2 060.3</b>	<b>(1 200.0)</b>	<b>87 128.8</b>
<b>10. Least developed countries, landlocked developing countries and small island developing States</b>										
Programme budget	7 469.9	–	–	7 469.9	571.0	–	(12.5)	558.5	(54.6)	7 973.8
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States ( <a href="#">A/C.5/77/23</a> )	177.6	(3.5)	3.5	177.6	15.8	(0.4)	0.4	15.8	–	193.4
Programme budget implications: follow-up to the second United Nations Conference on Landlocked Developing Countries ( <a href="#">A/C.5/77/22</a> and <a href="#">A/C.5/77/22/Corr.1</a> )	476.4	(47.5)	–	428.9	41.7	(4.0)	–	37.7	–	466.6
<b>Subtotal</b>	<b>8 123.9</b>	<b>(51.0)</b>	<b>3.5</b>	<b>8 076.4</b>	<b>628.5</b>	<b>(4.4)</b>	<b>(12.1)</b>	<b>612.0</b>	<b>(54.6)</b>	<b>8 633.8</b>
<b>11. United Nations support for the New Partnership for Africa's Development</b>										
Programme budget	8 271.7	(20.4)	–	8 251.3	621.0	(2.7)	(13.8)	604.5	(160.6)	8 695.2
<b>Subtotal</b>	<b>8 271.7</b>	<b>(20.4)</b>	<b>–</b>	<b>8 251.3</b>	<b>621.0</b>	<b>(2.7)</b>	<b>(13.8)</b>	<b>604.5</b>	<b>(160.6)</b>	<b>8 695.2</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>12. Trade and development</b>										
Programme budget	72 644.8	(121.9)	(52.1)	72 470.8	5 078.6	(10.7)	(146.5)	4 921.4	(340.8)	77 051.4
<i>Revised estimates and programme budget implications</i>										
Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact (A/77/576)	2 328.8	(191.4)	–	2 137.4	207.2	(18.8)	–	188.4	(4.9)	2 320.9
<b>Subtotal</b>	<b>74 973.6</b>	<b>(313.3)</b>	<b>(52.1)</b>	<b>74 608.2</b>	<b>5 285.8</b>	<b>(29.5)</b>	<b>(146.5)</b>	<b>5 109.8</b>	<b>(345.7)</b>	<b>79 372.3</b>
<b>13. International Trade Centre</b>										
Programme budget	20 174.9	–	–	20 174.9	282.7	–	–	282.7	–	20 457.6
<b>Subtotal</b>	<b>20 174.9</b>	<b>–</b>	<b>–</b>	<b>20 174.9</b>	<b>282.7</b>	<b>–</b>	<b>–</b>	<b>282.7</b>	<b>–</b>	<b>20 457.6</b>
<b>14. Environment</b>										
Programme budget	22 826.8	(16.6)	–	22 810.2	(1 287.1)	(1.7)	(37.0)	(1 325.8)	(450.8)	21 033.6
<b>Subtotal</b>	<b>22 826.8</b>	<b>(16.6)</b>	<b>–</b>	<b>22 810.2</b>	<b>(1 287.1)</b>	<b>(1.7)</b>	<b>(37.0)</b>	<b>(1 325.8)</b>	<b>(450.8)</b>	<b>21 033.6</b>
<b>15. Human settlements</b>										
Programme budget	14 095.3	(243.4)	220.9	14 072.8	(492.1)	(2.1)	(28.3)	(522.5)	(165.2)	13 385.1
<b>Subtotal</b>	<b>14 095.3</b>	<b>(243.4)</b>	<b>220.9</b>	<b>14 072.8</b>	<b>(492.1)</b>	<b>(2.1)</b>	<b>(28.3)</b>	<b>(522.5)</b>	<b>(165.2)</b>	<b>13 385.1</b>
<b>16. International drug control, crime and terrorism prevention and criminal justice</b>										
Programme budget	21 866.6	(11.7)	–	21 854.9	1 489.4	(0.9)	(46.5)	1 442.0	(186.4)	23 110.5
<b>Subtotal</b>	<b>21 866.6</b>	<b>(11.7)</b>	<b>–</b>	<b>21 854.9</b>	<b>1 489.4</b>	<b>(0.9)</b>	<b>(46.5)</b>	<b>1 442.0</b>	<b>(186.4)</b>	<b>23 110.5</b>
<b>17. United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)</b>										
Programme budget	9 957.6	(30.8)	30.8	9 957.6	703.4	(3.1)	(15.8)	684.5	(27.7)	10 614.4
<b>Subtotal</b>	<b>9 957.6</b>	<b>(30.8)</b>	<b>30.8</b>	<b>9 957.6</b>	<b>703.4</b>	<b>(3.1)</b>	<b>(15.8)</b>	<b>684.5</b>	<b>(27.7)</b>	<b>10 614.4</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>18. Economic and social development in Africa</b>										
Programme budget	78 311.2	(128.8)	–	78 182.4	8 183.3	(12.3)	(185.9)	7 985.1	(1 148.6)	85 018.9
<i>Revised estimates and programme budget implications</i>										
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa ( <a href="#">A/77/339</a> )	3 100.9	–	–	3 100.9	–	–	–	–	–	3 100.9
<b>Subtotal</b>	<b>81 412.1</b>	<b>(128.8)</b>	<b>–</b>	<b>81 283.3</b>	<b>8 183.3</b>	<b>(12.3)</b>	<b>(185.9)</b>	<b>7 985.1</b>	<b>(1 148.6)</b>	<b>88 119.8</b>
<b>19. Economic and social development in Asia and the Pacific</b>										
Programme budget	54 312.3	(28.3)	–	54 284.0	893.7	(2.2)	(152.2)	739.3	(441.1)	54 582.2
<i>Revised estimates and programme budget implications</i>										
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok ( <a href="#">A/77/330</a> )	556.5	–	–	556.5	–	–	–	–	–	556.5
<b>Subtotal</b>	<b>54 868.8</b>	<b>(28.3)</b>	<b>–</b>	<b>54 840.5</b>	<b>893.7</b>	<b>(2.2)</b>	<b>(152.2)</b>	<b>739.3</b>	<b>(441.1)</b>	<b>55 138.7</b>
<b>20. Economic development in Europe</b>										
Programme budget	35 545.8	(12.0)	–	35 533.8	1 856.8	(1.4)	(73.0)	1 782.4	(86.8)	37 229.4
<b>Subtotal</b>	<b>35 545.8</b>	<b>(12.0)</b>	<b>–</b>	<b>35 533.8</b>	<b>1 856.8</b>	<b>(1.4)</b>	<b>(73.0)</b>	<b>1 782.4</b>	<b>(86.8)</b>	<b>37 229.4</b>
<b>21. Economic and social development in Latin America and the Caribbean</b>										
Programme budget	59 354.5	(20.9)	–	59 333.6	202.1	(1.7)	(173.3)	27.1	(644.3)	58 716.4
<i>Revised estimates and programme budget implications</i>										
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago ( <a href="#">A/77/315</a> )	24.8	–	–	24.8	–	–	–	–	–	24.8
<b>Subtotal</b>	<b>59 379.3</b>	<b>(20.9)</b>	<b>–</b>	<b>59 358.4</b>	<b>202.1</b>	<b>(1.7)</b>	<b>(173.3)</b>	<b>27.1</b>	<b>(644.3)</b>	<b>58 741.2</b>
<b>22. Economic and social development in Western Asia</b>										
Programme budget	44 105.9	–	–	44 105.9	5 521.3	–	(87.8)	5 433.5	(607.9)	48 931.5
<b>Subtotal</b>	<b>44 105.9</b>	<b>–</b>	<b>–</b>	<b>44 105.9</b>	<b>5 521.3</b>	<b>–</b>	<b>(87.8)</b>	<b>5 433.5</b>	<b>(607.9)</b>	<b>48 931.5</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>23. Regular programme of technical cooperation</b>										
Programme budget	40 264.8	–	–	40 264.8	3 109.7	–	–	3 109.7	–	43 374.5
<b>Subtotal</b>	<b>40 264.8</b>	<b>–</b>	<b>–</b>	<b>40 264.8</b>	<b>3 109.7</b>	<b>–</b>	<b>–</b>	<b>3 109.7</b>	<b>–</b>	<b>43 374.5</b>
<b>24. Human rights</b>										
Programme budget	144 889.8	(30 587.8)	–	114 302.0	9 793.2	(2 709.5)	(167.4)	6 916.3	(1 071.8)	120 146.5
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ( <a href="#">A/77/579</a> )	18 522.6	27 104.4	3 245.1	48 872.1	1 494.3	2 390.1	279.5	4 163.9	–	53 036.0
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fifth special session, in 2022 ( <a href="#">A/77/579/Add.1</a> )	2 764.0	(1 355.4)	1 355.4	2 764.0	239.8	(113.8)	113.8	239.8	–	3 003.8
<b>Subtotal</b>	<b>166 176.4</b>	<b>(4 838.8)</b>	<b>4 600.5</b>	<b>165 938.1</b>	<b>11 527.3</b>	<b>(433.2)</b>	<b>225.9</b>	<b>11 320.0</b>	<b>(1 071.8)</b>	<b>176 186.3</b>
<b>25. International protection, durable solutions and assistance to refugees</b>										
Programme budget	42 212.3	–	–	42 212.3	2 422.4	–	(0.8)	2 421.6	–	44 633.9
<b>Subtotal</b>	<b>42 212.3</b>	<b>–</b>	<b>–</b>	<b>42 212.3</b>	<b>2 422.4</b>	<b>–</b>	<b>(0.8)</b>	<b>2 421.6</b>	<b>–</b>	<b>44 633.9</b>
<b>26. Palestine refugees</b>										
Programme budget	44 039.7	–	–	44 039.7	(3 098.9)	–	(68.2)	(3 167.1)	(1 168.6)	39 704.0
<b>Subtotal</b>	<b>44 039.7</b>	<b>–</b>	<b>–</b>	<b>44 039.7</b>	<b>(3 098.9)</b>	<b>–</b>	<b>(68.2)</b>	<b>(3 167.1)</b>	<b>(1 168.6)</b>	<b>39 704.0</b>
<b>27. Humanitarian assistance</b>										
Programme budget	18 544.1	(50.4)	–	18 493.7	749.2	(4.3)	(25.0)	719.9	(226.7)	18 986.9
<i>Revised estimates and programme budget implications</i>										
Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact ( <a href="#">A/77/576</a> )	7 898.7	(163.3)	–	7 735.4	466.9	(13.9)	–	453.0	(49.9)	8 138.5
<b>Subtotal</b>	<b>26 442.8</b>	<b>(213.7)</b>	<b>–</b>	<b>26 229.1</b>	<b>1 216.1</b>	<b>(18.2)</b>	<b>(25.0)</b>	<b>1 172.9</b>	<b>(276.6)</b>	<b>27 125.4</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>28. Global communications</b>										
Programme budget	100 999.6	(493.9)	17.7	100 523.4	1 775.4	(27.7)	(236.5)	1 511.2	(791.7)	101 242.9
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ( <a href="#">A/77/579</a> )	455.7	(36.4)	36.4	455.7	31.0	(3.0)	3.0	31.0	—	486.7
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	51.9	(8.1)	—	43.8	4.3	(0.6)	—	3.7	—	47.5
Programme budget implications: problems arising from the accumulation of conventional ammunition stockpiles in surplus ( <a href="#">A/C.5/77/13</a> )	3.0	(3.0)	—	—	0.2	(0.2)	—	—	—	—
Programme budget implications: follow-up to the second United Nations Conference on Landlocked Developing Countries ( <a href="#">A/C.5/77/22</a> and <a href="#">A/C.5/77/22/Corr.1</a> )	12.5	(1.9)	—	10.6	1.0	(0.2)	—	0.8	—	11.4
Programme budget implications: crimes against humanity ( <a href="#">A/C.5/77/19</a> )	20.1	(3.0)	—	17.1	1.6	(0.2)	—	1.4	—	18.5
<b>Subtotal</b>	<b>101 542.8</b>	<b>(546.3)</b>	<b>54.1</b>	<b>101 050.6</b>	<b>1 813.5</b>	<b>(31.9)</b>	<b>(233.5)</b>	<b>1 548.1</b>	<b>(791.7)</b>	<b>101 807.0</b>
<b>29A. Department of Management Strategy, Policy and Compliance</b>										
Programme budget	58 250.0	(1 827.3)	98.5	56 521.2	4 848.4	(152.5)	(87.2)	4 608.7	(720.5)	60 409.4
<i>Revised estimates and programme budget implications</i>										
Review of the jurisdictional set-up of the United Nations common system ( <a href="#">A/77/222</a> )	443.7	—	—	443.7	32.1	—	—	32.1	—	475.8
<b>Subtotal</b>	<b>58 693.7</b>	<b>(1 827.3)</b>	<b>98.5</b>	<b>56 964.9</b>	<b>4 880.5</b>	<b>(152.5)</b>	<b>(87.2)</b>	<b>4 640.8</b>	<b>(720.5)</b>	<b>60 885.2</b>
<b>29B. Department of Operational Support</b>										
Programme budget	91 351.3	(1 330.7)	95.1	90 115.7	7 284.2	(154.8)	(122.5)	7 006.9	(278.3)	96 844.3
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the establishment of the United Nations Youth Office ( <a href="#">A/77/541</a> and <a href="#">A/77/541/Corr.1</a> )	27.2	—	—	27.2	2.3	—	—	2.3	—	29.5

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	17.3	(13.4)	–	3.9	1.4	(1.1)	–	0.3	–	4.2
<b>Subtotal</b>	<b>91 395.8</b>	<b>(1 344.1)</b>	<b>95.1</b>	<b>90 146.8</b>	<b>7 287.9</b>	<b>(155.9)</b>	<b>(122.5)</b>	<b>7 009.5</b>	<b>(278.3)</b>	<b>96 878.0</b>
<b>29C. Office of Information and Communications Technology</b>										
Programme budget	52 728.9	(1 108.2)	13.7	51 634.4	2 220.9	(96.9)	(56.4)	2 067.6	(361.8)	53 340.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	93.0	(14.0)	–	79.0	7.9	(1.2)	–	6.7	–	85.7
Capital investment planning ( <a href="#">A/77/519</a> ) <sup>c</sup>	6 662.7	(642.8)	(6 019.9)	–	534.0	0.3	(534.3)	–	–	–
Programme budget implications: problems arising from the accumulation of conventional ammunition stockpiles in surplus ( <a href="#">A/C.5/77/13</a> )	8.3	(8.3)	–	–	0.7	(0.7)	–	–	–	–
Programme budget implications: crimes against humanity ( <a href="#">A/C.5/77/19</a> )	7.9	(7.9)	–	–	0.7	(0.7)	–	–	–	–
<b>Subtotal</b>	<b>59 500.8</b>	<b>(1 781.2)</b>	<b>(6 006.2)</b>	<b>51 713.4</b>	<b>2 764.2</b>	<b>(99.2)</b>	<b>(590.7)</b>	<b>2 074.3</b>	<b>(361.8)</b>	<b>53 425.9</b>
<b>29E. Administration, Geneva</b>										
Programme budget	75 231.6	(94.9)	–	75 136.7	2 774.6	(6.2)	(112.3)	2 656.1	(128.8)	77 664.0
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ( <a href="#">A/77/579</a> )	19.4	(7.0)	19.4	31.8	1.3	(0.5)	1.3	2.1	–	33.9
Programme budget implications: further practical measures for the prevention of an arms race in outer space ( <a href="#">A/C.5/77/14</a> )	10.7	(2.7)	–	8.0	0.7	(0.2)	–	0.5	–	8.5
<b>Subtotal</b>	<b>75 261.7</b>	<b>(104.6)</b>	<b>19.4</b>	<b>75 176.5</b>	<b>2 776.6</b>	<b>(6.9)</b>	<b>(111.0)</b>	<b>2 658.7</b>	<b>(128.8)</b>	<b>77 706.4</b>



	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>29F. Administration, Vienna</b>										
Programme budget	18 502.6	–	–	18 502.6	1 470.4	–	(32.4)	1 438.0	–	19 940.6
<b>Subtotal</b>	<b>18 502.6</b>	<b>–</b>	<b>–</b>	<b>18 502.6</b>	<b>1 470.4</b>	<b>–</b>	<b>(32.4)</b>	<b>1 438.0</b>	<b>–</b>	<b>19 940.6</b>
<b>29G. Administration, Nairobi</b>										
Programme budget	16 657.2	–	–	16 657.2	(862.6)	–	(37.6)	(900.2)	(255.6)	15 501.4
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi ( <a href="#">A/77/349</a> and <a href="#">A/77/349/Corr.1</a> )	1 214.8	–	–	1 214.8	–	–	–	–	–	1 214.8
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi ( <a href="#">A/77/367</a> and <a href="#">A/77/367/Corr.1</a> )	2 363.3	(91.6)	26.7	2 298.4	–	–	–	–	–	2 298.4
<b>Subtotal</b>	<b>20 235.3</b>	<b>(91.6)</b>	<b>26.7</b>	<b>20 170.4</b>	<b>(862.6)</b>	<b>–</b>	<b>(37.6)</b>	<b>(900.2)</b>	<b>(255.6)</b>	<b>19 014.6</b>
<b>30. Internal oversight</b>										
Programme budget	21 356.1	(4.9)	–	21 351.2	1 245.5	(0.7)	(39.4)	1 205.4	(422.0)	22 134.6
<b>Subtotal</b>	<b>21 356.1</b>	<b>(4.9)</b>	<b>–</b>	<b>21 351.2</b>	<b>1 245.5</b>	<b>(0.7)</b>	<b>(39.4)</b>	<b>1 205.4</b>	<b>(422.0)</b>	<b>22 134.6</b>
<b>31. Jointly financed administrative activities</b>										
Programme budget	7 936.3	–	–	7 936.3	278.0	–	–	278.0	–	8 214.3
<b>Subtotal</b>	<b>7 936.3</b>	<b>–</b>	<b>–</b>	<b>7 936.3</b>	<b>278.0</b>	<b>–</b>	<b>–</b>	<b>278.0</b>	<b>–</b>	<b>8 214.3</b>
<b>32. Special expenses</b>										
Programme budget	84 811.4	(1 000.0)	–	83 811.4	3 920.7	(44.1)	–	3 876.6	–	87 688.0
<b>Subtotal</b>	<b>84 811.4</b>	<b>(1 000.0)</b>	<b>–</b>	<b>83 811.4</b>	<b>3 920.7</b>	<b>(44.1)</b>	<b>–</b>	<b>3 876.6</b>	<b>–</b>	<b>87 688.0</b>

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
<b>33. Construction, alteration, improvement and major maintenance</b>										
Programme budget	29 727.0	(2 030.9)	—	27 696.1	2 187.1	(170.2)	(—)	2 016.9	—	29 713.0
<i>Revised estimates and programme budget implications</i>										
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok ( <a href="#">A/77/330</a> )	10 345.9	—	—	10 345.9	—	—	—	—	—	10 345.9
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi ( <a href="#">A/77/349</a> and <a href="#">A/77/349/Corr.1</a> )	11 748.1	—	—	11 748.1	—	—	—	—	—	11 748.1
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago ( <a href="#">A/77/315</a> )	615.6	—	—	615.6	—	—	—	—	—	615.6
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa ( <a href="#">A/77/339</a> )	2 811.2	—	—	2 811.2	—	—	—	—	—	2 811.2
Ninth annual progress report on the strategic heritage plan of the United Nations Office at Geneva ( <a href="#">A/77/492</a> )	—	—	26 347.9	26 347.9	—	—	—	—	—	26 347.9
Addressing the deteriorating conditions and limited capacity of the conference services facilities at the United Nations Office at Nairobi ( <a href="#">A/77/367</a> and <a href="#">A/77/367/Corr.1</a> )	3 889.3	—	—	3 889.3	—	—	—	—	—	3 889.3
Capital investment planning ( <a href="#">A/77/519</a> ) <sup>c</sup>	5 488.0	(2 744.0)	(2 744.0)	—	466.5	(233.3)	(233.2)	—	—	—
<b>Subtotal</b>	<b>64 625.1</b>	<b>(4 774.9)</b>	<b>23 603.9</b>	<b>83 454.1</b>	<b>2 653.6</b>	<b>(403.5)</b>	<b>(233.2)</b>	<b>2 016.9</b>	<b>—</b>	<b>85 471.0</b>
<b>34. Safety and security</b>										
Programme budget	124 540.4	(1 407.5)	338.2	123 471.1	3 409.9	(94.8)	(361.8)	2 953.3	(129.3)	126 295.1
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office at Nairobi ( <a href="#">A/77/349</a> and <a href="#">A/77/349/Corr.1</a> )	233.3	—	—	233.3	—	—	—	—	—	233.3
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa ( <a href="#">A/77/339</a> )	331.9	—	—	331.9	—	—	—	—	—	331.9

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ( <a href="#">A/77/579</a> )	65.8	(65.8)	65.8	65.8	4.4	(4.4)	4.4	4.4	—	70.2
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	23.2	(2.3)	—	20.9	1.5	(0.2)	—	1.3	—	22.2
<b>Subtotal</b>	<b>125 194.6</b>	<b>(1 475.6)</b>	<b>404.0</b>	<b>124 123.0</b>	<b>3 415.8</b>	<b>(99.4)</b>	<b>(357.4)</b>	<b>2 959.0</b>	<b>(129.3)</b>	<b>126 952.7</b>
<b>35. Development Account</b>										
Programme budget	15 199.4	—	—	15 199.4	1 291.9	—	—	1 291.9	—	16 491.3
<b>Subtotal</b>	<b>15 199.4</b>	<b>—</b>	<b>—</b>	<b>15 199.4</b>	<b>1 291.9</b>	<b>—</b>	<b>—</b>	<b>1 291.9</b>	<b>—</b>	<b>16 491.3</b>
<b>36. Staff assessment</b>										
Programme budget	283 622.9	(5 211.9)	484.1	278 895.1	3 636.4	(290.3)	(64.4)	3 281.7	(1 853.7)	280 323.1
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022 ( <a href="#">A/77/579</a> )	2 731.9	3 410.1	292.1	6 434.1	204.3	274.1	23.5	501.9	—	6 936.0
Review of the jurisdictional set-up of the United Nations common system ( <a href="#">A/77/222</a> )	61.3	—	—	61.3	(8.0)	—	—	(8.0)	—	53.3
Revised estimates relating to the establishment of the United Nations Youth Office ( <a href="#">A/77/541</a> and <a href="#">A/77/541/Corr.1</a> )	188.9	(3.1)	—	185.8	3.9	(0.1)	—	3.8	—	189.6
Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact ( <a href="#">A/77/576</a> )	712.0	(18.8)	—	693.2	(19.4)	(1.7)	—	(21.1)	(6.8)	665.3
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	132.6	(0.3)	—	132.3	10.7	—	—	10.7	—	143.0
Revised estimates relating to the proposed programme budget for 2023 under section 3, Political affairs, and section 36, Staff assessment: United Nations Integrated Office in Haiti ( <a href="#">A/77/6 (Sect. 3)/Add.7</a> and <a href="#">A/77/6 (Sect. 3)/Add.7/Corr.1</a> )	299.9	—	—	299.9	—	—	—	—	—	299.9
Capital investment planning ( <a href="#">A/77/519</a> ) <sup>c</sup>	100.4	(36.0)	(64.4)	—	(5.5)	13.9	(8.4)	—	—	—

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: crimes against humanity (A/C.5/77/19)	26.5	—	—	26.5	2.2	—	—	2.2	—	28.7
Programme budget implications: transparency and confidence-building measures in outer space activities (A/C.5/77/15)	9.6	—	—	9.6	0.8	—	—	0.8	—	10.4
Programme budget implications: problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/77/13)	16.1	—	—	16.1	1.3	—	—	1.3	—	17.4
Programme budget implications: further practical measures for the prevention of an arms race in outer space (A/C.5/77/14)	50.0	(0.4)	—	49.6	4.0	—	—	4.0	—	53.6
Proposed programme budget for 2023, thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms – Panel of Experts on Haiti (A/77/6 (Sect. 3)/Add.8)	34.1	—	—	34.1	—	—	—	—	—	34.1
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (A/C.5/77/23)	52.8	(7.1)	7.1	52.8	4.2	(0.6)	0.6	4.2	—	57.0
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/77/21)	40.4	—	—	40.4	3.3	—	—	3.3	—	43.7
Programme budget implications: follow-up to the second United Nations Conference on Landlocked Developing Countries (A/C.5/77/22 and A/C.5/77/22/Corr.1)	75.1	(7.1)	—	68.0	6.0	(0.6)	—	5.4	—	73.4
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fifth special session, in 2022 (A/77/579/Add.1)	339.8	(198.9)	198.9	339.8	27.3	(16.0)	16.0	27.3	—	367.1

	Before recosting				Recosting <sup>a</sup>				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments recommended by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments <sup>b</sup>	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Israeli practices affecting the human rights of the Palestinian people in the Occupied Palestinian Territory, including East Jerusalem (A/C.5/77/18)	21.2	—	—	21.2	1.7	—	—	1.7	—	22.9
<b>Subtotal</b>	<b>288 515.5</b>	<b>(2 073.5)</b>	<b>917.8</b>	<b>287 359.8</b>	<b>3 873.2</b>	<b>(21.3)</b>	<b>(32.7)</b>	<b>3 819.2</b>	<b>(1 860.5)</b>	<b>289 318.5</b>
<b>Total</b>	<b>3 336 108.7</b>	<b>(31 228.1)</b>	<b>21 002.7</b>	<b>3 325 883.3</b>	<b>94 154.5</b>	<b>(1 401.9)</b>	<b>(4 099.8)</b>	<b>88 652.8</b>	<b>(18 227.8)</b>	<b>3 396 308.3</b>

<sup>a</sup> Includes adjustments to vacancy rates as reflected in A/77/632.

<sup>b</sup> Includes the removal of common staff costs across all budget sections, in line with the decision of the General Assembly on the statement of programme budget implications arising from recommendations and decisions contained in the report of the International Civil Service Commission for 2022 (A/C.5/77/4).

<sup>c</sup> Consideration of this report has been deferred to the first part of the seventy-seventh resumed session.

## Annex II

## Approved charges against the contingency fund for 2023, by report

(Thousands of United States dollars)

Approved level of the contingency fund for 2023	24 219.7
<i>Report</i>	<i>Approved charges<sup>a</sup></i>
<b>(a) Construction projects</b>	
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago ( <a href="#">A/77/315</a> )	640.4
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa ( <a href="#">A/77/339</a> )	6 244.0
<b>Subtotal, (a)</b>	<b>6 884.4</b>
<b>(b) Revised estimates and statements of programme budget implications</b>	
Revised estimates relating to the establishment of the United Nations Youth Office ( <a href="#">A/77/541</a> and <a href="#">A/77/541/Corr.1</a> )	2 274.4
Revised estimates on United Nations activities to mitigate global food insecurity and its humanitarian impact ( <a href="#">A/77/576</a> )	9 872.8
Programme budget implications: problems arising from the accumulation of conventional ammunition stockpiles in surplus ( <a href="#">A/C.5/77/13</a> )	107.3
Programme budget implications: further practical measures for the prevention of an arms race in outer space ( <a href="#">A/C.5/77/14</a> )	566.2
Programme budget implications: transparency and confidence-building measures in outer space activities ( <a href="#">A/C.5/77/15</a> )	64.3
Programme budget implications: Israeli practices affecting the human rights of the Palestinian people in the Occupied Palestinian Territory, including East Jerusalem ( <a href="#">A/C.5/77/18</a> )	226.6
Programme budget implications: crimes against humanity ( <a href="#">A/C.5/77/19</a> )	176.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations ( <a href="#">A/C.5/77/21</a> )	392.3
Programme budget implications: follow-up to the second United Nations Conference on Landlocked Developing Countries ( <a href="#">A/C.5/77/22</a> and <a href="#">A/C.5/77/22/Corr.1</a> )	578.7
Programme budget implications: follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States ( <a href="#">A/C.5/77/23</a> )	386.9
Programme budget implications: oceans and the law of the sea ( <a href="#">A/C.5/77/25</a> )	960.9
Programme budget implications: investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him ( <a href="#">A/C.5/77/26</a> )	103.8
<b>Subtotal, (b)</b>	<b>15 710.8</b>
<b>Total approved charges</b>	<b>22 595.2</b>
<b>Available balance</b>	<b>1 624.5</b>

<sup>a</sup> Net of staff assessment.