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Agenda items 138 and 78

Proposed programme budget for 2023

Crimes against humanity

Crimes against humanity

Programme budget implications of draft resolution [A/C.6/77/L.4](#)

Report of the Fifth Committee

Rapporteur: Mr. Marinko **Avramović** (Bosnia and Herzegovina)

1. At its 24th and resumed 25th meetings, on 16 and 30 December 2022, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of draft resolution [A/C.6/77/L.4](#) ([A/C.5/77/19](#)) and the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/7/Add.35](#)). The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹

2. At its resumed 25th meeting, on 30 December, the Committee had before it a draft decision ([A/C.5/77/L.19](#), sect. E), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Liberia. At the same meeting, the Committee adopted draft decision [A/C.5/77/L.19](#) without a vote (see para. 3).

¹ [A/C.5/77/SR.24](#) and [A/C.5/77/SR.25/Add.1](#).



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution [A/C.6/77/L.4](#), additional resources amounting to 176,600 United States dollars would be required for 2023, comprising 159,500 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 17,100 dollars under section 28, Global communications, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 26,500 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹ [A/C.5/77/19](#).

² [A/77/7/Add.35](#).