



# General Assembly

Distr.: General  
29 April 2022

Original: English

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## Seventy-seventh session

Items 139 and 140 of the preliminary list\*

### Proposed programme budget for 2023

#### Programme planning

## Proposed programme budget for 2023

### Part VIII

#### Common support services

### Section 29

#### Management and support services

### Programme 25

#### Management and support services

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\* [A/77/50](#).



## Overview

### Mandates and background

- 29.1 The overall purpose of section 29, Management and support services, the responsibility for which is vested in the Department of Management Strategy, Policy and Compliance, the Department of Operational Support, the Office of Information and Communications Technology and the administrative services of the United Nations Office at Geneva, the United Nations Office at Vienna and the United Nations Office at Nairobi, is to enhance the accountability and efficiency of the Organization in managing its resources in four broad management areas, namely, finance, human resources, information and communications technology and support services, including procurement and infrastructure; to provide support services to the intergovernmental processes of the Organization; to secure financing for the mandated programmes and activities of the Secretariat; and to support the implementation of those programmes and activities.
- 29.2 The departments and offices under section 29 derive their mandates from relevant articles of the Charter of the United Nations, specifically Articles 8, 17, 97, 100 and 101, as well as the Financial Regulations and Rules of the United Nations; the Staff Regulations and Rules of the United Nations; the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation; and General Assembly resolutions as included in the relevant components.
- 29.3 Details on the composition of the deliverables proposed under section 29, together with their specific objectives, planned results and the related resource requirements, are contained in subsections 29A to 29C and 29E to 29G.
- 29.4 Summaries of the overall resource requirements for section 29 are set out in the table below.

## Overview of financial and post resources by subsection and funding source

(Thousands of United States dollars/number of posts)

	Regular budget			Other assessed			Extrabudgetary			Total		
	2022 appropriation	2023 estimate (before recosting)	Variance	2022 estimate	2023 estimate	Variance	2022 estimate	2023 estimate	Variance	2022 estimate	2023 estimate	Variance
<b>Financial resources</b>												
29A. Department of Management Strategy, Policy and Compliance	55 424.3	58 250.0	2 825.7	55 552.7	58 812.3	3 259.6	37 259.9	34 350.2	(2 909.7)	148 236.9	151 412.5	3 175.6
29B. Department of Operational Support	87 648.4	91 351.3	3 702.9	107 922.2	113 347.3	5 425.1	93 081.3	65 936.0	(27 145.3)	288 651.9	270 634.6	(18 017.3)
29C. Office of Information and Communications Technology	52 690.5	52 728.9	38.4	34 498.2	35 827.0	1 328.8	65 751.3	65 443.9	(307.4)	152 940.0	153 999.8	1 059.8
29E. Administration, Geneva	75 159.8	75 231.6	71.8	–	–	–	37 656.4	37 656.4	–	112 816.2	112 888.0	71.8
29F. Administration, Vienna	18 502.6	18 502.6	–	–	–	–	17 710.4	17 846.3	135.9	36 213.0	36 348.9	135.9
29G. Administration, Nairobi	18 745.7	16 657.2	(2 088.5)	–	–	–	23 252.1	23 252.1	–	41 997.8	39 909.3	(2 088.5)
<b>Total</b>	<b>308 171.3</b>	<b>312 721.6</b>	<b>4 550.3</b>	<b>197 973.1</b>	<b>207 986.6</b>	<b>10 013.5</b>	<b>274 711.4</b>	<b>244 484.9</b>	<b>(30 226.5)</b>	<b>780 855.8</b>	<b>765 193.1</b>	<b>(15 662.7)</b>
<b>Post resources</b>												
29A. Department of Management Strategy, Policy and Compliance	272	278	6	196	208	12	119	105	(14)	587	591	4
29B. Department of Operational Support	352	372	20	431	437	6	59	73	14	842	882	40
29C. Office of Information and Communications Technology	182	182	–	52	52	–	12	12	–	246	246	–
29E. Administration, Geneva	298	298	–	–	–	–	152	152	–	450	450	–
29F. Administration, Vienna	83	83	–	–	–	–	84	84	–	167	167	–
29G. Administration, Nairobi	112	112	–	–	–	–	248	248	–	360	360	–
<b>Total</b>	<b>1 299</b>	<b>1 325</b>	<b>26</b>	<b>679</b>	<b>697</b>	<b>18</b>	<b>674</b>	<b>674</b>	<b>–</b>	<b>2 652</b>	<b>2 696</b>	<b>44</b>