



# General Assembly

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## Proposed programme budget for 2023

### Programme planning

## Proposed programme budget for 2023

### Part VI

### Human rights and humanitarian affairs

### Section 24

### Human rights

### Programme 20

### Human rights

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\* [A/77/50](#).

\*\* In keeping with paragraph 11 of resolution [72/266 A](#), the part consisting of the programme plan and programme performance information is submitted through the Committee for Programme and Coordination for the consideration of the General Assembly.



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\*\*\* In keeping with paragraph 11 of resolution [72/266 A](#), the part consisting of the post and non-post resource requirements is submitted through the Advisory Committee on Administrative and Budgetary Questions for the consideration of the General Assembly.

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## I. Office of the United Nations High Commissioner for Human rights

### Foreword

The General Assembly created the post of United Nations High Commissioner for Human Rights to lead the efforts of the United Nations to promote and protect human rights for all. Today's global challenges bring new immediacy to the full realization of this mandate.

In 2023, the Office of the United Nations High Commissioner for Human Rights will remain committed to delivering its programme, in cooperation with Member States, partners of the United Nations and other actors. This commitment will be fulfilled by mainstreaming human rights across the United Nations system, advancing the right to development, supporting the human rights treaty bodies, providing advisory services, technical cooperation and field activities, and supporting the Human Rights Council, its subsidiary bodies and mechanisms. The combined effects of our efforts will amount not only to more effective promotion and protection of human rights, but also to advances in human dignity, justice, social progress and better standards of life, as promised in the Charter of the United Nations.

Much of this work will be targeted to provide solutions to today's most pressing challenges, including armed conflicts, which continue to have negative impacts on the enjoyment of human rights, and the global coronavirus disease (COVID-19) pandemic, which continues to expose the negative impacts of persistent and widespread inequalities and to imperil the determination of Member States and the United Nations to achieve the 2030 Agenda for Sustainable Development. My Office will reinforce its commitment to accelerating the realization of economic, social and cultural rights, especially by working with partners to fulfil the Sustainable Development Goals. In doing so, we will contribute strongly to ensuring that no one is left behind and that human rights are given increased attention in the face of climate change.

Ending racial discrimination will constitute another principal objective for our work in 2023. Beyond supporting the gamut of legislative mandates established towards this end, especially the International Decade for People of African Descent, my Office will lead global action to achieve transformative change for racial justice and equality. We will be guided by resolutions of intergovernmental bodies and the need to support Member States to implement the recommendations of the human rights mechanisms. As with all of our work, we will continue to place the highest priority on the protection of victims.

My Office will remain unequivocal in its determination to provide the leadership, expertise and commitment required to deliver on the full promise of human rights.

(Signed) Michelle **Bachelet**  
United Nations High Commissioner for Human Rights

## **A. Proposed programme plan for 2023 and programme performance in 2021**

### **Overall orientation**

#### **Mandates and background**

- 24.1 The United Nations human rights programme is responsible for the promotion, protection, enjoyment and full realization, by all people, of all human rights. The mandate derives from the priorities established in the Charter of the United Nations; the Universal Declaration of Human Rights and international human rights treaties; the Vienna Declaration and Programme of Action, including its principles and recommendations, adopted by the World Conference on Human Rights and subsequently endorsed by the General Assembly in its resolution [48/121](#); Assembly resolution [48/141](#) establishing the post of the United Nations High Commissioner for Human Rights; the outcomes of relevant United Nations conferences and summits, including, in particular, Assembly resolution [70/1](#), entitled “Transforming our world: the 2030 Agenda for Sustainable Development”; and other relevant General Assembly resolutions and decisions. In addition to international human rights law, the programme will also be guided by international humanitarian law, as applicable.
- 24.2 The programme, in all its subprogrammes, is guided by the principles of universality, objectivity, impartiality, indivisibility and non-selectivity in removing obstacles to the full realization of all human rights and in preventing the continuation of human rights violations, including with relevant parties. The programme has a role in supporting the implementation by Member States of the 2030 Agenda, making development equitable, sustainable and responsive to the needs of people, and in relation to conflict prevention and resolution.
- 24.3 The programme falls under the leadership of the High Commissioner, who is entrusted with the principal responsibility for the human rights activities of the Organization, under the direction and authority of the Secretary-General and within the framework of the overall competence, authority and decisions of the General Assembly and the Human Rights Council. The Office of the United Nations High Commissioner for Human Rights (OHCHR) acts as the central supportive structure for the programme.

#### **Strategy and external factors for 2023**

- 24.4 In a global context affected by the consequences of the coronavirus disease (COVID-19) pandemic and other threats to the enjoyment of human rights by all, the programme will continue to carry out an extensive work programme in support of the human rights mechanisms and to assist States in all regions in their efforts to comply with and implement their human rights obligations. Increased support for and collaboration in matters regarding human rights will continue to be provided to requesting Member States through mutually agreed bilateral frameworks. Emphasis will be placed on the importance of human rights in international and national agendas; combating poverty and countering discrimination on all grounds, including race, sex, language or religion; advancing the rights of children and women; raising awareness of human rights at all levels of education; responding to the needs of the vulnerable for protection; and addressing situations of international concern, in particular gross and systematic violations of human rights, as identified by the Human Rights Council and other relevant United Nations organs.
- 24.5 The programme will continue to engage with Member States and all relevant actors to assist them in their efforts to realize human rights, through the provision of technical assistance, support to mechanisms and, where possible, the establishment of country presences. In particular, the programme will continue to support and advise the United Nations human rights machinery (subprogrammes 2 and 4), integrate all human rights into areas of work of the United Nations system (subprogramme 1 (a)), contribute to the effective realization of the right to development (subprogramme 1 (b)), increase knowledge, awareness and understanding of human rights

- (subprogramme 1 (c)) and enhance capacities, including through assistance to requesting States (subprogramme 3).
- 24.6 With the 2030 Agenda, Member States have adopted a detailed plan to end poverty and achieve a more equitable international order. The Sustainable Development Goals are an opportunity for the programme to engage further, within its mandate, since “leaving no one behind” is at the heart of the programme’s work to combat discrimination and inequality, which are root causes of exclusion. The programme will support countries in the implementation of the Goals through multi-stakeholder partnerships, as fostered through the 2030 Agenda.
- 24.7 Strengthened and consolidated organizational support will be provided to the Human Rights Council and its subsidiary bodies and mechanisms, including the universal periodic review, the special procedures, the Human Rights Council Advisory Committee and the complaint procedure, as well as other relevant United Nations organs. The United Nations treaty bodies will continue to be provided with services, support and advice.
- 24.8 For 2023, the programme’s planned deliverables will support Member States in their ongoing management of and recovery from the COVID-19 pandemic. Such planned deliverables and activities include advice, technical cooperation and capacity-building to address the pandemic and recovery efforts. Specific examples of such planned deliverables and activities are provided under all subprogrammes.
- 24.9 Reflecting the importance of continuous improvement and responding to the needs and requests of Member States, the proposed programme plan for 2023 continues to incorporate lessons learned and best practices related to the adjustments to and adaptation of the programme owing to the COVID-19 pandemic. Examples of lessons learned and best practices include, for all subprogrammes, shifting to virtual meetings, briefings, consultations and training events, or, when possible, hybrid formats involving both virtual and in-person meetings, as a common mitigating measure across all subprogrammes. These alternative and remote approaches have at times increased the reach of participants, and over time their limitations have become clearer. At the same time, it is assumed that those operational conditions will have improved and allow for mandate implementation through formerly established approaches. Any modifications to planned deliverables would be in pursuance of the objectives, strategies and mandates and would be reported as part of the programme performance information.
- 24.10 With regard to cooperation with other entities at the global, regional and national levels, OHCHR will continue to engage with a wide range of stakeholders as well as with civil society, including non-governmental organizations (NGOs). It will also continue to provide assistance to victims of human rights violations by managing the work of the humanitarian funds that provide financial assistance for support services, such as rehabilitation and redress for victims of torture and slavery.
- 24.11 With regard to inter-agency coordination and liaison, OHCHR will continue to engage both through the participation of its senior staff in inter-agency meetings and task forces and on the ground through cooperation with United Nations country teams. OHCHR will continue to cooperate with missions with a human rights component supported by the Department of Political and Peacebuilding Affairs and the Department of Peace Operations of the Secretariat, as well as with the Peacebuilding Support Office. It will also engage with the Office for the Coordination of Humanitarian Affairs and the Office of the United Nations High Commissioner for Refugees in crisis situations. To provide advice for the COVID-19 recovery processes drawing on United Nations inter-agency collaboration at the global and national levels, the programme will also continue its collaboration with the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), the United Nations Environment Programme (UNEP), the World Bank and the World Health Organization (WHO).
- 24.12 With regard to the external factors, the overall plan for 2023 is based on the following planning assumptions:
- (a) There is political will on the part of States to work with the programme;
  - (b) Extrabudgetary resources will continue to be provided for the programme.

- 24.13 The programme integrates a gender perspective in its operational activities, deliverables and results, as appropriate. For example, in subprogramme 1, deliverables include publications that incorporate a gender perspective and/or have a specific focus on issues related to gender equality and women's empowerment. Subprogramme 2 will deliver capacity-building activities in support of the Convention on the Elimination of All Forms of Discrimination against Women. Subprogramme 3 will provide substantive advice on issues related to gender equality and women's empowerment, and to human rights challenges in humanitarian operations. Under subprogramme 4, a gender perspective is reflected through the servicing of the Working Group on discrimination against women and girls.
- 24.14 In line with the United Nations Disability Inclusion Strategy, OHCHR will integrate disability inclusion in its operational activities, deliverables and results, as appropriate. For example, subprogramme 1 will provide expert advice on the development of standards on strengthening national human rights promotion and protection capacities as they relate to persons with disabilities. Subprogramme 2 will promote the Convention on the Rights of Persons with Disabilities as part of the international human rights system through briefings, capacity-building and legal analysis. Subprogramme 4 will continue to increase the accessibility of the Human Rights Council to persons with disabilities.

## **Programme performance in 2021**

### **Impact of the pandemic**

- 24.15 The continuation of the COVID-19 pandemic into 2021 had an impact on the implementation of mandates, in particular on activities related to parliamentary documentation and the substantive servicing of meetings. At the beginning of 2021, sessions of treaty bodies were held remotely. Committees resumed in-person sessions from September 2021, maintaining some sessions in hybrid mode, allowing for the remote participation of States parties and other stakeholders. The number of country reviews fell well short of the number prior to the pandemic. As a result, the backlog of State party reports continued to grow, with 443 reports pending consideration. The Office was able to conduct Human Rights Council sessions in a hybrid format. Far fewer consultations and events that are normally held in parallel with sessions of the Human Rights Council could take place virtually compared to in pre-pandemic years. The continued suspension of international travel affected planned missions and country visits by special rapporteurs, treaty bodies and fact-finding missions of commissions of inquiry. Finally, virtual activities of all subprogrammes with many partners, such as national human rights institutions, were affected owing to partners' lack of appropriate technologies, sufficient Internet bandwidth or uninterrupted electricity.
- 24.16 In addition, in order to support Member States on issues related to the COVID-19 pandemic, within the overall scope of the objectives, all subprogrammes provided policy advice, guidance and the collection and dissemination of data and information related to the COVID-19 pandemic and human rights. In particular, the programme made important contributions to promote human rights standards in States' responses towards an effective and inclusive recovery from the pandemic, including through thematic guidance notes, advocacy, technical cooperation and experience-sharing, in close cooperation with government entities, national human rights institutions, civil society organizations and United Nations actors, to strengthen the capacities of local partners.

### **Legislative mandates**

- 24.17 The list below provides all mandates entrusted to the programme.

*General Assembly resolutions*

47/135	Declaration on the Rights of Persons Belonging to National or Ethnic, Religious and Linguistic Minorities	71/167; 75/158 71/189	Trafficking in women and girls Declaration on the Right to Peace
48/121	World Conference on Human Rights	72/140; 74/123; 76/130	Persons with albinism
48/141	High Commissioner for the promotion and protection of all human rights	72/149; 74/127; 76/141	Violence against women migrant workers
55/2	United Nations Millennium Declaration	72/170; 74/159; 76/162	Human rights and cultural diversity
56/266	Comprehensive implementation of and follow-up to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance	72/171; 76/164	Strengthening United Nations action in the field of human rights through the promotion of international cooperation and the importance of non-selectivity, impartiality and objectivity
57/300; 58/269	Strengthening of the United Nations: an agenda for further change		
60/1	2005 World Summit Outcome	72/178; 74/141; 76/153	The human rights to safe drinking water and sanitation
61/159	Composition of the staff of the Office of the United Nations High Commissioner for Human Rights	72/182; 74/160; 76/167	Protection of and assistance to internally displaced persons
61/166	Promotion of equitable and mutually respectful dialogue on human rights	72/245; 73/155; 74/133; 76/147	Rights of the child
62/134	Eliminating rape and other forms of sexual violence in all their manifestations, including in conflict and related situations	73/156; 75/168; 76/148	Rights of indigenous peoples
65/1	Keeping the promise: united to achieve the Millennium Development Goals	73/157; 75/169; 76/149	Combating glorification of Nazism, neo-Nazism and other practices that contribute to fueling contemporary forms of racism, racial discrimination, xenophobia and related intolerance
65/312	Outcome document of the High-level Meeting of the General Assembly on Youth: Dialogue and Mutual Understanding	73/159; 75/171; 76/151	Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination
66/3	United against racism, racial discrimination, xenophobia and related intolerance		
66/288	The future we want	73/168; 75/180; 76/159	Enhancement of international cooperation in the field of human rights
67/1	Declaration of the high-level meeting of the General Assembly on the rule of law at the national and international levels	73/169; 75/178; 76/165	Promotion of a democratic and equitable international order
67/144	Intensification of efforts to eliminate all forms of violence against women	74/132	Report of the Human Rights Council
68/134	Follow-up to the Second World Assembly on Ageing	74/143	Torture and other cruel, inhuman or degrading treatment or punishment
68/165	Right to the truth	74/144	Implementation of the Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto: accessibility
68/181	Promotion of the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms: protecting women human rights defenders	74/147; 76/169 74/148; 76/172 74/149; 75/179; 76/166	Terrorism and human rights Protection of migrants The right to food
70/1	Transforming our world: the 2030 Agenda for Sustainable Development	75/161	Intensification of efforts to prevent and eliminate all forms of violence against women and girls
70/133; 76/142	Follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and Platform for Action and the outcome of the twenty-third special session of the General Assembly	75/175 75/176 75/181; 76/161	Human rights and extreme poverty The right to privacy in the digital age Human rights and unilateral coercive measures
70/262	Review of the United Nations peacebuilding architecture	75/182; 76/163	The right to development

**Part VI Human rights and humanitarian affairs**

<a href="#">75/188</a> ; <a href="#">76/156</a>	Freedom of religion or belief	<a href="#">76/154</a>	Implementation of the Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto: participation
<a href="#">75/189</a>	Extrajudicial, summary or arbitrary executions		
<a href="#">75/237</a> ; <a href="#">76/226</a>	A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action	<a href="#">76/158</a>	International Convention for the Protection of All Persons from Enforced Disappearance
<i>Security Council resolutions</i>			
<a href="#">2282</a> (2016)		<a href="#">2558</a> (2020)	
<i>Human Rights Council resolutions and decisions</i>			
S-7/1	The negative impact of the worsening of the world food crisis on the realization of the right to food for all	<a href="#">24/35</a>	Impact of arms transfers on human rights in armed conflicts
S-10/1	The impact of the global economic and financial crises on the universal realization and effective enjoyment of human rights	Decision 24/118	Establishment of a special fund for the participation of civil society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights
Decision 2/102	Reports and studies of mechanisms and mandates	<a href="#">28/28</a>	Contribution of the Human Rights Council to the special session of the General Assembly on the world drug problem of 2016
4/6	Strengthening of the Office of the United Nations High Commissioner for Human Rights	<a href="#">35/10</a>	Accelerating efforts to eliminate violence against women: engaging men and boys in preventing and responding to violence against all women and girls
6/9	Development of public information activities in the field of human rights, including the World Public Information Campaign on Human Rights	<a href="#">35/21</a> ; <a href="#">47/11</a>	The contribution of development to the enjoyment of all human rights
6/30	Integrating the human rights of women throughout the United Nations system	<a href="#">35/22</a>	Realizing the equal enjoyment of the right to education by every girl
<a href="#">8/4</a> ; <a href="#">44/3</a> ; <a href="#">47/6</a>	The right to education	<a href="#">36/9</a> ; <a href="#">42/23</a> ; <a href="#">45/6</a> ; <a href="#">48/10</a>	The right to development
<a href="#">12/2</a> ; <a href="#">48/17</a>	Cooperation with the United Nations, its representatives and mechanisms in the field of human rights	<a href="#">37/2</a> ; <a href="#">42/15</a>	The right to privacy in the digital age
<a href="#">12/10</a>	Follow-up to the seventh special session of the Human Rights Council on the negative impact of the worsening of the world food crisis on the realization of the right to food for all	<a href="#">37/5</a> ; <a href="#">46/12</a>	Mandate of the Independent Expert on the enjoyment of human rights by persons with albinism
<a href="#">14/5</a> ; <a href="#">42/6</a>	The role of prevention in the promotion and protection of human rights	<a href="#">37/6</a> ; <a href="#">45/9</a>	The role of good governance in the promotion and protection of human rights
<a href="#">16/1</a>	United Nations Declaration on Human Rights Education and Training	<a href="#">37/8</a> ; <a href="#">46/7</a>	Human rights and the environment
<a href="#">16/15</a>	Role of international cooperation in support of national efforts for the realization of the rights of persons with disabilities	<a href="#">37/12</a> ; <a href="#">46/9</a>	Mandate of the Special Rapporteur in the field of cultural rights
Decision 18/117	Reporting by the Secretary-General on the question of the death penalty	<a href="#">37/23</a> ; <a href="#">46/13</a>	Promoting mutually beneficial cooperation in the field of human rights
<a href="#">19/23</a>	Forum on Minority Issues	<a href="#">37/24</a> ; <a href="#">43/19</a>	Promotion and protection of human rights and the implementation of the 2030 Agenda for Sustainable Development
<a href="#">21/7</a>	Right to the truth	<a href="#">37/27</a> ; <a href="#">42/18</a> ; <a href="#">45/11</a>	Terrorism and human rights
<a href="#">21/15</a> ; <a href="#">42/17</a>	Human rights and transitional justice	<a href="#">38/3</a> ; <a href="#">47/9</a>	Enhancement of international cooperation in the field of human rights
<a href="#">21/18</a>	Human rights and issues related to terrorist hostage-taking	<a href="#">38/6</a> ; <a href="#">44/16</a>	Elimination of female genital mutilation
		<a href="#">38/7</a> ; <a href="#">47/16</a>	The promotion, protection and enjoyment of human rights on the Internet

## Section 24 Human rights

39/5; 42/9; 48/5	The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination	46/8; 49/15	Effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights
39/8; 42/5	The human rights to safe drinking water and sanitation	46/15	Torture and other cruel, inhuman or degrading treatment or punishment: the roles and responsibilities of police and other law enforcement officials
39/13; 45/12; 48/11	Human rights and indigenous peoples	46/16	Mandate of the Special Rapporteur on the right to privacy
40/3; 43/15; 46/5; 49/6	The negative impact of unilateral coercive measures on the enjoyment of human rights	47/5	Realization of the equal enjoyment of the right to education by every girl
40/7; 46/19	The right to food	47/10	Human rights and international solidarity
40/10; 46/6; 49/5	Freedom of religion or belief	47/12	The human rights of migrants
41/20; 47/17	Impact of arms transfers on human rights	48/3	Human rights of older persons
42/1	Composition of the staff of the Office of the United Nations High Commissioner for Human Rights	48/4	Right to privacy in the digital age
44/20	The promotion and protection of human rights in the context of peaceful protests	48/8	Promotion of a democratic and equitable international order
45/31	The contribution of the Human Rights Council to the prevention of human rights violations	48/14	Mandate of the Special Rapporteur on the promotion and protection of human rights in the context of climate change
Decision 45/113	Postponement of the implementation of certain activities mandated by the Human Rights Council		

### Subprogramme 1

#### Human rights mainstreaming, right to development, and research and analysis

##### General Assembly resolutions

40/131; 50/156	United Nations Voluntary Fund for Indigenous Populations	66/124	High-level Meeting of the General Assembly on the realization of the Millennium Development Goals and other internationally agreed development goals for persons with disabilities
41/128	Declaration on the right to development	66/137	United Nations Declaration on Human Rights Education and Training
59/113 A and B	World Programme for Human Rights Education	66/149	World Down Syndrome Day
59/174	Second International Decade of the World's Indigenous People	67/139	Towards a comprehensive and integral international legal instrument to promote and protect the rights and dignity of older persons
60/142	Programme of Action for the Second International Decade of the World's Indigenous People	67/226	Quadrennial comprehensive policy review of operational activities for development of the United Nations system
60/147	Basic Principles and Guidelines on the Right to a Remedy and Reparation for Victims of Gross Violations of International Human Rights Law and Serious Violations of International Humanitarian Law	68/116	The rule of law at the national and international levels
64/12	Support by the United Nations system of the efforts of Governments to promote and consolidate new or restored democracies	68/135	Implementation of the outcome of the World Summit for Social Development and of the twenty-fourth special session of the General Assembly
64/290	The right to education in emergency situations	68/173	Follow-up to the International Year of Human Rights Learning
65/186	Realizing the Millennium Development Goals for persons with disabilities towards 2015 and beyond	68/224	Follow-up to the Fourth United Nations Conference on the Least Developed Countries
65/224	Combating defamation of religions		
65/277	Political Declaration on HIV and AIDS: Intensifying our Efforts to Eliminate HIV and AIDS		

68/225	Specific actions related to the particular needs and problems of landlocked developing countries: outcome of the International Ministerial Conference of Landlocked and Transit Developing Countries and Donor Countries and International Financial and Development Institutions on Transit Transport Cooperation	73/153; 75/167 73/154; 75/166 73/161 73/164; 75/157	Child, early and forced marriage Protecting children from bullying World Braille Day Combating intolerance, negative stereotyping, stigmatization, discrimination, incitement to violence and violence against persons, based on religion or belief
68/237	Proclamation of the International Decade for People of African Descent	73/165	United Nations Declaration on the Rights of Peasants and Other People Working in Rural Areas
68/238	Follow-up to and implementation of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States	73/170; 75/177 73/173	Promotion of peace as a vital requirement for the full enjoyment of all human rights by all Promotion and protection of human rights and fundamental freedoms, including the rights to peaceful assembly and freedom of association
69/2	Outcome document of the high-level plenary meeting of the General Assembly known as the World Conference on Indigenous Peoples	73/195	Global Compact for Safe, Orderly and Regular Migration
69/170	International Albinism Awareness Day	73/209	Protection of persons in the event of disasters
69/205	International trade and development	73/211	Measures to eliminate international terrorism
69/313	Addis Ababa Action Agenda of the Third International Conference on Financing for Development (Addis Ababa Action Agenda)	74/152 75/154	The right to development Inclusive development for and with persons with disabilities
70/164	Measures to enhance the promotion and protection of the human rights and dignity of older persons	75/156	Strengthening national and international rapid response to the impact of the coronavirus disease (COVID-19) on women and girls
70/170	Towards the full realization of an inclusive and accessible United Nations for persons with disabilities	75/157	Women and girls and the response to the coronavirus disease (COVID-19)
70/176	Taking action against gender-related killing of women and girls	75/160	Intensifying global efforts for the elimination of female genital mutilation
70/177	Technical assistance for implementing the international conventions and protocols related to counter-terrorism	75/170	International Day for People of African Descent
70/218	Second United Nations Decade for the Eradication of Poverty (2008–2017)	75/183 75/184	Moratorium on the use of the death penalty Missing persons
71/165	Inclusive development for persons with disabilities	75/185	Human rights in the administration of justice
72/157; 73/262	A global call for concrete action for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action	75/195	Strengthening and promoting effective measures and international cooperation on organ donation and transplantation to prevent and combat trafficking in persons for the purpose of organ removal and trafficking in human organs
72/161	International Day of Sign Languages	75/199	Education for democracy
72/164	Strengthening the role of the United Nations in enhancing periodic and genuine elections and the promotion of democratization	76/146 76/152	The girl child Universal realization of the right of peoples to self-determination
72/165	International Day of Remembrance and Tribute to the Victims of Terrorism	76/168	Effective promotion of the Declaration on the Rights of Persons Belonging to National or Ethnic, Religious and Linguistic Minorities
72/180	Protection of human rights and fundamental freedoms while countering terrorism	76/173	The safety of journalists and the issue of impunity
72/185	Globalization and its impact on the full enjoyment of all human rights		

76/174	Implementing the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms through providing a safe and enabling environment for human rights defenders and ensuring their protection, including in the context of and recovery from the coronavirus disease (COVID-19) pandemic	76/176	Strengthening the role of the United Nations in the promotion of democratization and enhancing periodic and genuine elections
		76/186	Improving the coordination of efforts against trafficking in persons
		76/227	Countering disinformation for the promotion and protection of human rights and fundamental freedoms
76/175	Ensuring equitable, affordable, timely and universal access for all countries to vaccines in response to the coronavirus disease (COVID-19) pandemic		

### Human Rights Council resolutions and decisions

Decision 3/103	Global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive follow-up to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance and the effective implementation of the Durban Declaration and Programme of Action	28/3	Ensuring use of remotely piloted aircraft or armed drones in counter-terrorism and military operations in accordance with international law, including international human rights and humanitarian law
		31/6	The rights of persons with disabilities in situations of risk and humanitarian emergencies
4/5	Globalization and its impact on the full enjoyment of all human rights	32/5	Human rights and arbitrary deprivation of nationality
4/7	Rectification of the legal status of the Committee on Economic, Social and Cultural Rights	33/11	Preventable mortality and morbidity of children under 5 years of age as a human rights concern
6/1	Protection of cultural rights and property in situations of armed conflict	33/25	Expert Mechanism on the Rights of Indigenous Peoples
6/11	Protection of cultural heritage as an important component of the promotion and protection of cultural rights	34/33	Establishment of a forum on people of African descent
		34/36	Elaboration of complementary standards to the International Convention on the Elimination of All Forms of Racial Discrimination
8/2	Optional Protocol to the International Covenant on Economic, Social and Cultural Rights		
9/9	Protection of the human rights of civilians in armed conflict	35/13	Protection of the family: role of the family in supporting the protection and promotion of human rights of older persons
11/12	Intergovernmental Working Group on the effective implementation of the Durban Declaration and Programme of Action	35/16	Child, early and forced marriage in humanitarian settings
15/5	Forensic genetics and human rights	35/17	Protection of the human rights of migrants: the global compact for safe, orderly and regular migration
17/22	Migrants and asylum-seekers fleeing recent events in North Africa		
		35/30	Consideration of the elaboration of a draft declaration on the promotion and full respect of human rights of people of African descent
21/3	Promoting human rights and fundamental freedoms through a better understanding of traditional values of humankind: best practices	36/5	Unaccompanied migrant children and adolescents and human rights
22/11	Panel on the human rights of children of parents sentenced to the death penalty or executed	36/18	Conscientious objection to military service
		37/3	Integrity of the judicial system
26/9	Elaboration of an international legally binding instrument on transnational corporations and other business enterprises with respect to human rights	37/7	Promoting human rights and Sustainable Development Goals through transparent, accountable and efficient public services delivery

37/20	Rights of the child: protection of the rights of the child in humanitarian situations	43/18	Promoting human rights through sport and the Olympic ideal
37/22	Equality and non-discrimination of persons with disabilities and the right of persons with disabilities to access to justice	43/23	Awareness-raising on the rights of persons with disabilities, and habilitation and rehabilitation
38/8; 47/14	Human rights in the context of HIV and AIDS	43/35	Mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action
38/12	Civil society space: engagement with international and regional organizations		
38/19	The incompatibility between democracy and racism	44/2	The central role of the State in responding to pandemics and other health emergencies, and the socioeconomic consequences thereof in advancing sustainable development and the realization of all human rights
39/3	World Programme for Human Rights Education		
39/10	Preventable maternal mortality and morbidity and human rights in humanitarian settings	44/14	Fifteenth anniversary of the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity, as enshrined in the 2005 World Summit Outcome
40/5	Elimination of discrimination against women and girls in sport		
40/11	Recognizing the contribution of environmental human rights defenders to the enjoyment of human rights, environmental protection, and sustainable development	44/23	Contribution of respect for all human rights and fundamental freedoms to achieving the purposes and upholding the principles of the Charter of the United Nations
40/14	Rights of the child: empowering children with disabilities for the enjoyment of their human rights, including through inclusive education	45/7 45/13	Local government and human rights Human rights and the regulation of civilian acquisition, possession and use of firearms
40/15	Thirtieth anniversary of the Convention on the Rights of the Child	45/14	Eliminating inequality within and among States for the realization of human rights
41/4	Promotion of the right to peace	45/16	Mandate of the open-ended intergovernmental working group to elaborate the content of an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies
41/8	Consequences of child, early and forced marriage		
41/10	Access to medicines and vaccines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health	45/18 45/23	The safety of journalists Commemoration of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action
41/13	Youth and human rights		
42/7	World Programme for Human Rights Education: adoption of the plan of action for the fourth phase	45/24	Mandate of the Working Group of Experts on People of African Descent
42/11	Human rights in the administration of justice, including juvenile justice	45/28	Promoting and protecting the human rights of women and girls in conflict and post-conflict situations on the occasion of the twentieth anniversary of Security Council resolution 1325 (2000)
42/13	The right to social security		
42/14	Marking the twenty-fifth anniversary of the Beijing Declaration and Platform for Action	45/29	Promoting, protecting and respecting women's and girls' full enjoyment of human rights in humanitarian situations
43/1	The promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers	45/30 46/4	Rights of the child: realizing the rights of the child through a healthy environment Human rights, democracy and the rule of law
43/5	Birth registration and the right of everyone to recognition everywhere as a person before the law	46/10	Question of the realization in all countries of economic, social and cultural rights
43/13	Mental health and human rights		

## Section 24 Human rights

46/11	The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation	48/13	The human right to a clean, healthy and sustainable environment
47/3	Civil society space: COVID-19: the road to recovery and the essential role of civil society	48/18	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance
47/4	Menstrual hygiene management, human rights and gender equality	49/7	Cultural rights and the protection of cultural heritage
47/7	The negative impact of corruption on the enjoyment of human rights	49/8	Commemoration of the thirty-fifth anniversary of the Declaration on the Right to Development
47/8	Elimination of harmful practices related to accusations of witchcraft and ritual attacks	49/9	Prevention of genocide
47/15	Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to all forms of violence against women and girls with disabilities	49/11	Right to work
47/20	The Social Forum	49/12	Participation of persons with disabilities in sport, and statistics and data collection
47/21	Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers through transformative change for racial justice and equality	49/14	Rights of persons belonging to national or ethnic, religious and linguistic minorities
47/23	New and emerging digital technologies and human rights	49/18	Recognizing the contribution of human rights defenders, including women human rights defenders, in conflict and post-conflict situations, to the enjoyment and realization of human rights
47/24	Human rights and climate change	49/19	Promoting and protecting economic, social and cultural rights within the context of addressing inequalities in the recovery from the COVID-19 pandemic
47/25	Preventable maternal mortality and morbidity and human rights	49/20	Rights of the child: realizing the rights of the child and family reunification
48/2	Equal participation in political and public affairs	49/21	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights
48/6	Child, early and forced marriage in times of crisis, including the COVID-19 pandemic	49/25	Ensuring equitable, affordable, timely and universal access for all countries to vaccines in response to the coronavirus disease (COVID-19) pandemic
48/7	Negative impact of the legacies of colonialism on the enjoyment of human rights	49/31	Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief
48/9	Question of the death penalty		
48/12	Human rights implications of the COVID-19 pandemic on young people		

### *Economic and Social Council resolutions*

1997/30	Administration of juvenile justice	2011/27	Further promotion of equalization of opportunities by, for and with persons with disabilities and mainstreaming disability in the development agenda
2005/30	Basic Principles and Guidelines on the Right to a Remedy and Reparation for Victims of Gross Violations of International Human Rights Law and Serious Violations of International Humanitarian Law	2015/21	Taking action against gender-related killing of women and girls
2006/4	Sustained economic growth for social development, including the eradication of poverty and hunger	2015/23; 2017/18	Implementation of the United Nations Global Plan of Action to Combat Trafficking in Persons
2007/33; 2016/2; 2017/9; 2018/7; 2019/2	Mainstreaming a gender perspective into all policies and programmes in the United Nations system	2016/8	Rethinking and strengthening social development in the contemporary world

2017/12	Promoting the rights of persons with disabilities and strengthening the mainstreaming of disability in the implementation of the 2030 Agenda for Sustainable Development	2018/5	Strategies for eradicating poverty to achieve sustainable development for all
		2019/6	Addressing inequalities and challenges to social inclusion through fiscal, wage and social protection policies
2017/16	Promoting the practical application of the United Nations Standard Minimum Rules for the Treatment of Prisoners (the Nelson Mandela Rules)		

*President's statements agreed upon by the Human Rights Council*

PRST/22/1	Mainstreaming human rights throughout the United Nations system
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**Subprogramme 2  
Supporting human rights treaty bodies**

*General Assembly resolutions*

2106 A (XX); 71/180	International Convention on the Elimination of All Forms of Racial Discrimination	57/199	Optional Protocol to the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment
2200 A (XXI)	International Covenant on Economic, Social and Cultural Rights, International Covenant on Civil and Political Rights and Optional Protocol to the International Covenant on Civil and Political Rights	61/106	Convention on the Rights of Persons with Disabilities
		61/106, annex II	Optional Protocol to the Convention on the Rights of Persons with Disabilities
34/180; 70/131	Convention on the Elimination of All Forms of Discrimination against Women	61/177	International Convention for the Protection of All Persons from Enforced Disappearance
36/151	United Nations Voluntary Fund for Victims of Torture	63/117	Optional Protocol to the International Covenant on Economic, Social and Cultural Rights
39/46	Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	65/204	Committee against Torture
44/128	Second Optional Protocol to the International Covenant on Civil and Political Rights, aiming at the abolition of the death penalty	66/138	Optional Protocol to the Convention on the Rights of the Child on a communications procedure
44/25; 74/133	Convention on the Rights of the Child	68/268	Strengthening and enhancing the effective functioning of the human rights treaty body system
45/158	International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families	70/144	International Covenants on Human Rights
		70/145	Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto
46/122	United Nations Voluntary Trust Fund on Contemporary Forms of Slavery		
49/178	Effective implementation of international instruments on human rights, including reporting obligations under international instruments on human rights	73/162; 75/174 73/301	Human rights treaty body system Commemoration of the thirtieth anniversary of the adoption of the Convention on the Rights of the Child
54/4	Optional Protocol to the Convention on the Elimination of All Forms of Discrimination against Women	74/253	Enhancing accessibility for persons with disabilities to conferences and meetings of the United Nations system
54/263	Optional Protocols to the Convention on the Rights of the Child on the involvement of children in armed conflict and on the sale of children, child prostitution and child pornography	76/160	Promotion of equitable geographical distribution in the membership of the human rights treaty bodies

### Human Rights Council resolutions

9/8	Effective implementation of international human rights instruments	42/30	Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up
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### Subprogramme 3

#### Advisory services, technical cooperation and field activities

### General Assembly resolutions

63/170	Regional arrangements for the promotion and protection of human rights	75/192	Situation of human rights in the Autonomous Republic of Crimea and the city of Sevastopol, Ukraine
72/181	National institutions for the promotion and protection of human rights	75/193; 76/228	Situation of human rights in the Syrian Arab Republic
72/186	The role of the Ombudsman, mediator and other national human rights institutions in the promotion and protection of human rights	75/238; 76/180	Situation of human rights of Rohingya Muslims and other minorities in Myanmar
73/88	The situation in Afghanistan	76/11	The Syrian Golan
73/97	Applicability of the Geneva Convention relative to the Protection of Civilian Persons in Time of War, of 12 August 1949, to the Occupied Palestinian Territory, including East Jerusalem, and the other occupied Arab territories	76/70	Problem of the militarization of the Autonomous Republic of Crimea and the city of Sevastopol, Ukraine, as well as parts of the Black Sea and the Sea of Azov
73/255; 76/225	Permanent sovereignty of the Palestinian people in the Occupied Palestinian Territory, including East Jerusalem, and of the Arab population in the occupied Syrian Golan over their natural resources	76/81	The occupied Syrian Golan
74/162	Subregional Centre for Human Rights and Democracy in Central Africa	76/82	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and the occupied Syrian Golan
74/163	United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region	76/126	Assistance to the Palestinian people
75/96; 76/80	Work of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Palestinian People and Other Arabs of the Occupied Territories	76/150	The right of the Palestinian people to self-determination
75/98	Israeli practices affecting the human rights of the Palestinian people in the Occupied Palestinian Territory, including East Jerusalem	76/177	Situation of human rights in the Democratic People's Republic of Korea
		76/178	Situation of human rights in the Islamic Republic of Iran
		76/179	Situation of human rights in the temporarily occupied Autonomous Republic of Crimea and the city of Sevastopol, Ukraine

### Commission on Human Rights resolutions

E/CN.4/RES/1993/2A	Question of the violation of human rights in the occupied Arab territories, including Palestine
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### Human Rights Council resolutions and decisions

Decision 2/113	Cooperation with the Office of the United Nations High Commissioner for Human Rights: Afghanistan	31/29	Strengthening of technical cooperation and consultative services in Guinea
28/32	Technical assistance and capacity-building in strengthening human rights in Iraq in the light of the abuses committed by Daesh and associated terrorist groups	34/17	Regional arrangements for the promotion and protection of human rights
30/10	The grave and deteriorating human rights and humanitarian situation in the Syrian Arab Republic	35/31; 47/22	Cooperation with and assistance to Ukraine in the field of human rights
		35/32	National policies and human rights

40/13	Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem	45/35; 48/19	Technical assistance and capacity-building in the field of human rights in the Central African Republic
43/26; 49/23	Situation of human rights in Myanmar	46/1	Promoting reconciliation, accountability and human rights in Sri Lanka
43/27; 46/23	Situation of human rights in South Sudan	47/1	Situation of human rights of Rohingya Muslims and other minorities in Myanmar
43/38; 49/34	Technical assistance and capacity-building for Mali in the field of human rights	47/13	Situation of human rights in the Tigray region of Ethiopia
43/39; 48/25	Technical assistance and capacity-building to improve human rights in Libya	48/1	Situation of human rights in Afghanistan
44/1; 47/2	Situation of human rights in Eritrea	48/23	Advisory services and technical assistance for Cambodia
44/19; 47/19	Situation of human rights in Belarus	49/1	Situation of human rights in Ukraine stemming from the Russian aggression
45/1; 49/26	Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath	49/2	Advancing human rights in South Sudan
45/2	Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela	49/3	Promotion and protection of human rights in Nicaragua
45/15	Situation of human rights in Yemen	49/4	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice
45/19; 48/16	Situation of human rights in Burundi	49/22	Situation of human rights in the Democratic People's Republic of Korea
45/20	Situation of human rights in the Bolivarian Republic of Venezuela	49/24	Situation of human rights in the Islamic Republic of Iran
45/22	National human rights institutions	49/27	Situation of human rights in the Syrian Arab Republic
45/25	Technical assistance and capacity-building to further improve human rights in the Sudan	49/28	Right of the Palestinian people to self-determination
45/26; 48/21	Technical assistance and capacity-building for Yemen in the field of human rights	49/29	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan
45/27; 48/22	Assistance to Somalia in the field of human rights	49/30	Human rights in the occupied Syrian Golan
45/32; 48/24	Enhancement of technical cooperation and capacity-building in the field of human rights	49/33	Cooperation with Georgia
45/33	Technical cooperation and capacity-building for the promotion and protection of human rights in the Philippines	49/35	Technical assistance and capacity-building for South Sudan
45/34; 48/20	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo		

*President's statements agreed upon by the Human Rights Council*

PRST/35/1 Situation of human rights in Côte d'Ivoire

**Subprogramme 4**

**Supporting the Human Rights Council, its subsidiary bodies and mechanisms**

*General Assembly resolutions*

60/251	Human Rights Council	74/146	Implementing the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms through providing a safe and enabling environment for human rights defenders and ensuring their protection
65/281	Review of the Human Rights Council		
66/130	Women and political participation		
70/161	Human rights defenders in the context of the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms		

*Human Rights Council resolutions and decisions*

5/1	Institution-building of the United Nations Human Rights Council	33/9; 42/16	The right of everyone to the enjoyment of the highest attainable standard of physical and mental health
5/2	Code of Conduct for Special Procedures Mandate-holders of the Human Rights Council	33/12; 42/20	Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples
6/17	Establishment of funds for the universal periodic review mechanism of the Human Rights Council	33/30; 42/22 34/2; 49/16	Arbitrary detention
Decision 6/102	Follow-up to Human Rights Council resolution 5/1		Promotion of the enjoyment of the cultural rights of everyone and respect for cultural diversity
11/11	System of special procedures	34/3; 43/10	Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights
16/21	Review of the work and functioning of the Human Rights Council		
Decision 17/119	Follow-up to Human Rights Council resolution 16/21 with regard to the universal periodic review	34/40	Promoting the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council
19/26	Terms of reference for the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council	35/12	Independence and impartiality of the judiciary, jurors and assessors, and the independence of lawyers
Decision 19/119	Task force on secretariat services, accessibility for persons with disabilities and use of information technology	35/18	Elimination of discrimination against women and girls
22/16	Promotion and protection of human rights in post-disaster and post-conflict situations	35/23	The right of everyone to the enjoyment of the highest attainable standard of physical and mental health in the implementation of the 2030 Agenda for Sustainable Development
Decision 22/115	Human Rights Council webcast		
31/31	Torture and other cruel, inhuman or degrading treatment or punishment: safeguards to prevent torture during police custody and pre-trial detention	35/24	Human rights in cities and other human settlements
31/32	Protecting human rights defenders, whether individuals, groups or organs of society, addressing economic, social and cultural rights	35/29	Contribution of parliaments to the work of the Human Rights Council and its universal periodic review
32/2	Protection against violence and discrimination based on sexual orientation and gender identity	35/34	Protection of human rights and fundamental freedoms while countering terrorism
32/4	Elimination of discrimination against women	Decision 35/101	Panel discussion on the human rights of internally displaced persons in commemoration of the twentieth anniversary of the Guiding Principles on Internal Displacement
32/8; 49/13	Mandate of the Special Rapporteur on the right to food	36/7	Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence
32/11; 41/15	Mandate of the Special Rapporteur on the human rights of internally displaced persons	36/29	Promoting international cooperation to support national human rights follow-up systems, processes and related mechanisms, and their contribution to the implementation of the 2030 Agenda for Sustainable Development
32/19	Accelerating efforts to eliminate violence against women: preventing and responding to violence against women and girls, including indigenous women and girls		
32/32; 41/12	The rights to freedom of peaceful assembly and of association	37/21; 45/5	Human rights and unilateral coercive measures
33/1; 42/10	Special Rapporteur on contemporary forms of slavery, including its causes and consequences	38/1; 41/6	Elimination of all forms of discrimination against women and girls

38/9; 41/16	The right to education: follow-up to Human Rights Council resolution 8/4	43/36	Mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance
38/13	Business and human rights: improving accountability and access to remedy		
39/4; 42/8	Promotion of a democratic and equitable international order	44/4	Trafficking in persons, especially women and children: strengthening human rights through enhanced protection, support and empowerment of victims of trafficking, especially women and children
40/16; 49/10	Mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism	44/5	Mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions
41/17	Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to violence against women and girls in the world of work	44/6	Elimination of discrimination against persons affected by leprosy and their family members
41/18	Mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity	44/8	Mandate of the Special Rapporteur on the independence of judges and lawyers
42/12	The human rights of older persons	44/10	Special Rapporteur on the rights of persons with disabilities
43/4	Freedom of opinion and expression: mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression	44/11	Mandate of the Independent Expert on human rights and international solidarity
43/6	Human rights of migrants: mandate of the Special Rapporteur on the human rights of migrants	44/13	Extreme poverty and human rights
43/8	Rights of persons belonging to national or ethnic, religious and linguistic minorities: mandate of the Special Rapporteur on minority issues	44/15	Business and human rights: the Working Group on the issue of human rights and transnational corporations and other business enterprises, and improving accountability and access to remedy
43/14; 49/17	Adequate housing as a component of the right to an adequate standard of living, and the right to non-discrimination in this context	45/3	Enforced or involuntary disappearances
43/16	Mandate of the Special Rapporteur on the situation of human rights defenders	45/4	Mandate of the Independent Expert on the promotion of a democratic and equitable international order
43/20	Torture and other cruel, inhuman or degrading treatment or punishment: mandate of the Special Rapporteur	45/17	Mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes
43/22	Mandate of the Special Rapporteur on the sale and sexual exploitation of children, including child prostitution, child pornography and other child sexual abuse material	49/32	Strengthening the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council

*President's statements agreed upon by the Human Rights Council*

PRST/1/1	Entry into force of the Optional Protocol to the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	PRST/15/2 PRST/18/2; PRST/19/1	President's statement Statement by the President
PRST/6/2	The twentieth anniversary of the entry into force of the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	PRST/20/1	Reports of the Working Group on the Universal Periodic Review
PRST/8/1	Modalities and practices for the universal periodic review process	PRST/29/1	Enhancing the efficiency of the Human Rights Council
PRST/9/2	Follow-up to President's statement 8/1	PRST/OS/12/1	Enhancing the efficiency of the Human Rights Council, including by addressing financial and time constraints

PRST/OS/13/1	Efficiency of the Human Rights Council – addressing financial and time constraints	PRST/OS/14/2	Methods of work of the Consultative Group of the Human Rights Council
PRST/OS/14/1; PRST/OS/15/1	Efficiency of the Human Rights Council		

## Deliverables

24.18 Table 24.1 lists all cross-cutting deliverables of the programme.

Table 24.1

### Cross-cutting deliverables for the period 2021–2023, by category and subcategory

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	2	2	2	2
1. Reports to the General Assembly	1	1	1	1
2. Reports to the Human Rights Council	1	1	1	1
<b>Substantive services for meetings</b> (number of three-hour meetings)	34	34	34	34
Meetings of:				
3. The Committee for Programme and Coordination	1	1	1	1
4. The Advisory Committee on Administrative and Budgetary Questions	1	1	1	1
5. The General Assembly (Third and Fifth Committees)	32	32	32	32
<b>B. Generation and transfer of knowledge</b>				
<b>Fact-finding, monitoring and investigation missions</b> (number of missions)	–	10	10	6
6. Commissions of inquiry	–	10	10	6
<b>C. Substantive deliverables</b>				
<b>Good offices:</b> engagement with government officials.				
<b>D. Communication deliverables</b>				
<b>Outreach programmes, special events and information materials:</b> booklets, pamphlets, fact sheets, wallcharts and information kits on various human rights issues, including for the commemoration of Human Rights Day and other outreach campaigns; programme's website, including in the six official languages, and presence on social media.				

## Evaluation activities

- 24.19 The following evaluations completed in 2021 have guided the proposed programme plan for 2023:
- (a) Evaluation of the United Nations Free & Equal campaign (global);
  - (b) Evaluation of the Indigenous Fellowship Programme and the Minorities Fellowship Programme (global);
  - (c) Evaluations of three country programmes.
- 24.20 The results and lessons of the evaluations referenced above have been taken into account for the proposed programme plan for 2023. For example, in follow-up to the country programme evaluations conducted, action plans for the implementation of the corresponding recommendations have been prepared. As a result, context assessments and prioritization exercises will be conducted and theories of change will be developed in preparation for the formulation of the upcoming country programmes.
- 24.21 The following evaluations are planned for 2023:
- (a) One thematic evaluation of a global cross-cutting issue or programme;
  - (b) Three country programme or project evaluations at the field level.

## Programme of work

### Subprogramme 1

#### Human rights mainstreaming, right to development, and research and analysis

##### (a) Human rights mainstreaming

#### Objective

- 24.22 The objective, to which this subprogramme contributes, is to advance the promotion and protection of all human rights through strengthened integration of all human rights into areas of work of the United Nations system.

#### Strategy

- 24.23 To contribute to the objective, the subprogramme will:
- (a) Lead cooperation within the United Nations system for the integration of all human rights into United Nations programmes and activities in the development, environmental, humanitarian, peace and security, governance, democracy and rule of law areas, including the implementation of the 2030 Agenda, helping further the promotion and protection of all human rights in the United Nations system;
  - (b) Promote the practical integration of all human rights into development programmes, ensuring consistency and mutual reinforcement between United Nations-supported development activities and country engagement strategies that are jointly agreed upon with the Member States;
  - (c) Contribute to developing the capability and knowledge of the United Nations system, including United Nations country teams, regarding relevant human rights issues through training and advice, taking into account disability and mainstreaming a gender perspective;
  - (d) Develop methodological tools to facilitate the practical integration of all human rights into United Nations policies, programmes and activities for development, peace and security, the rule of law, governance and humanitarian assistance and, where appropriate, the advancement of the practical application of approaches that take into account the integration of all human rights into these policies, programmes and activities.
- 24.24 The above-mentioned work is expected to result in:
- (a) Strengthened capacity of the United Nations system to further integrate all human rights into its respective programmes and activities;
  - (b) Member States, at their request, building and strengthening national human rights promotion and protection capacities.

## Programme performance in 2021

### Increased understanding of key stakeholders on the threat of environmental degradation and climate change to human rights

- 24.25 In its resolution [48/13](#), the Human Rights Council recognized the right to a clean, healthy and sustainable environment as a human right and called for the enhanced cooperation of States with OHCHR in this area. At the twenty-sixth session of the Conference of the Parties to the United Nations Framework Convention on Climate Change, OHCHR supported efforts to integrate human rights considerations into several outcomes, including the rules for implementation of article 6 of the Paris Agreement. OHCHR launched the *Frequently Asked Questions on Human Rights and Climate Change* fact sheet to promote better policies for people and the planet and to improve understanding of the

climate change threat to human rights and the resulting human rights obligations of States. With the secretariat of the Framework Convention and the Paris Committee on Capacity-building, UNEP and other partners, OHCHR developed an e-learning course on human rights and climate change for policymakers and civil society, and information materials on human rights, the environment and gender equality. This work resulted in increased understanding by Member States, civil society organizations and rights holders of human rights considerations, especially in connection with their environment and climate-related policy and standard-setting work.

24.26 Progress towards the objective is presented in the performance measure below (see table 24.2).

Table 24.2  
Performance measure

2019 (actual)	2020 (actual)	2021 (actual)
High Commissioner signed a memorandum of understanding with UNEP, made an explicit call for global recognition of the human right to a healthy environment, and participated in climate negotiations at the twenty-fifth session of the Conference of the Parties to the United Nations Framework Convention on Climate Change	United Nations Environment Management Group established a new Issue Management Group on human rights and the environment	In its resolution 48/13, the Human Rights Council recognized that a clean, healthy and sustainable environment is a human right
Passage of the first resolution on women's rights and gender equality at the fourth session of the United Nations Environment Assembly <sup>a</sup>	Inter-agency efforts promoted respect for the rights of future generations and climate justice	In its resolution 48/14, the Human Rights Council established a new Special Rapporteur on the promotion and protection of human rights in the context of climate change
Human Rights Committee general comment on the right to life references a healthy environment	Strengthened OHCHR-UNEP partnership through the establishment of a joint community of practice and joint communications	The rules for implementation of article 6 of the Paris Agreement and several other outcomes of the twenty-sixth session of the Conference of the Parties to the United Nations Framework Convention on Climate Change integrated human rights standards
		The draft text of the post-2020 global biodiversity framework called for a rights-based approach

<sup>a</sup> United Nations Environment Assembly resolution 4/17 on promoting gender equality and the human rights and empowerment of women and girls in environmental governance.

## Planned results for 2023

### Result 1: United Nations country teams integrated human rights approaches into their work

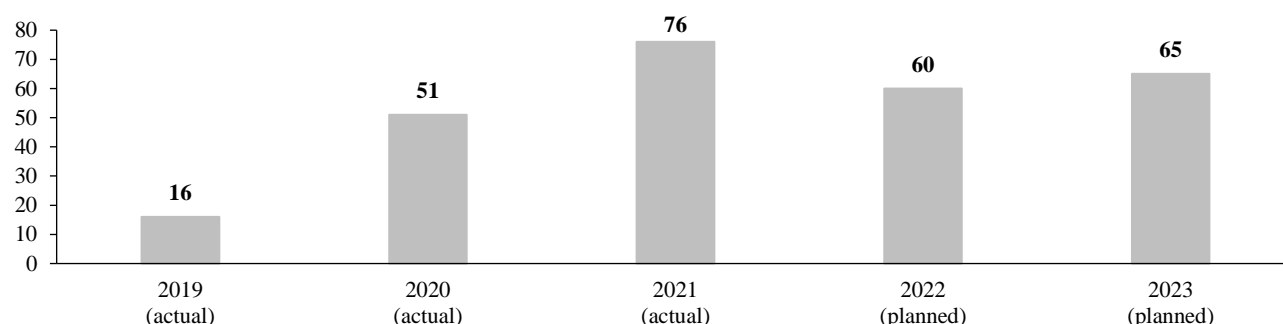
#### Programme performance in 2021 and target for 2023

- 24.27 The subprogramme's work contributed, through human rights content and analysis, to 53 common country assessments for 76 countries, which met the planned target.
- 24.28 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.I).

Figure 24.I

**Performance measure: number of common country assessments that received support to integrate human rights (annual)**

(Number of common country assessment documents)



## Result 2: improved inter-agency collaboration for human rights mainstreaming

### Programme performance in 2021 and target for 2023

- 24.29 The subprogramme's work contributed to the continued implementation of the United Nations Guidance Note on the Protection and Promotion of Civic Space, with emphasis on country-level implementation, which met the planned target of human rights elements of the new common country analyses and cooperation frameworks implemented by the United Nations country teams.
- 24.30 The subprogramme's work also contributed to a system-wide human rights review of over 80 new common country analyses and cooperation frameworks, which met the planned target.
- 24.31 Progress towards the objective and the target for 2023 are presented in the performance measure below (see table 24.3).

Table 24.3

### Performance measure

2019 (actual)	2020 (actual)	2021 (actual)	2022 (planned)	2023 (planned)
Joint workplan agreed with WHO, building on the WHO-OHCHR Framework of Cooperation	High-level Committee on Programmes task force on inequalities  Agreed workplan of the United Nations Sustainable Development Group task team on "Leaving no one behind", human rights and the normative agenda, co-chaired by OHCHR  Four joint policy documents and guidance on the socioeconomic response to COVID-19 available to Member States	System-wide human rights review of over 80 new common country analyses and cooperation frameworks developed in collaboration with 11 other entities  Continued implementation of the United Nations Guidance Note on the Protection and Promotion of Civic Space under the inter-agency task team, with special attention to country-level implementation	Ten joint policy documents and guidance on the promotion and protection of human rights adopted by the United Nations system	United Nations system-wide initiatives on "leaving no one behind" integrate human rights standards

**Result 3: enhanced democratic governance for stronger human rights protection****Proposed programme plan for 2023**

- 24.32 The subprogramme builds on the interdependent and mutually reinforcing relationship between democracy and respect for all human rights and fundamental freedoms (see Human Rights Council resolution [46/4](#)) to strengthen essential elements of democratic governance. As mandated by General Assembly resolution [76/176](#), the subprogramme provided advisory services to Member States, including on the right to participate in public affairs and on constitutional processes, and stimulated dialogue and interaction with intergovernmental regional, subregional and other organizations in promoting democratic values and principles, as called upon by the Assembly in its resolution [59/201](#). The subprogramme also supported parliaments in discharging their human rights responsibilities (see Assembly resolution [74/304](#)), published *Human Rights and Elections: A Handbook on International Human Rights Standards on Elections*, and organized several training sessions and the third session of the Forum on Human Rights, Democracy and the Rule of Law, held in November 2021, on the theme “Equal access to justice: a necessary element of democracy, rule of law and human rights protection”.

*Lessons learned and planned change*

- 24.33 The lesson for the subprogramme was that technical assistance needs to be aligned with key national processes, such as elections, which improve democratic governance and the protection of human rights. In applying the lesson, the subprogramme will further diversify delivery methods for technical assistance and ensure alignment with national processes of Member States.
- 24.34 Expected progress towards the objective is presented in the performance measure below (see table 24.4).

Table 24.4

**Performance measure**

<i>2019 (actual)</i>	<i>2020 (actual)</i>	<i>2021 (actual)</i>	<i>2022 (planned)</i>	<i>2023 (planned)</i>
Enhanced awareness on democratic governance and the protection of human rights, including through the guidelines for States on the effective implementation of the right to participate in public affairs (see <a href="#">A/HRC/39/28</a> )	Increased capacities of national authorities to promote and protect the right to participate in public affairs, through technical guidance, training and briefing sessions	Enhanced awareness of Member States on democratic governance and the right to participate in public affairs, including through <i>Human Rights and Elections: A Handbook on International Human Rights Standards on Elections</i> and other publications	Parliamentarians have access to a self-assessment toolkit	Increased capacity of parliamentarians and national authorities with regard to the protection and promotion of human rights in electoral contexts and constitutional processes

**Deliverables**

- 24.35 Table 24.5 lists all deliverables of the subprogramme.

Table 24.5

**Subprogramme 1 (a): deliverables for the period 2021–2023, by category and subcategory**

<i>Category and subcategory</i>	<i>2021 planned</i>	<i>2021 actual</i>	<i>2022 planned</i>	<i>2023 planned</i>
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>
1. Report to the General Assembly	1	1	1	1
2. Report to the Human Rights Council	1	1	2	2
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>1</b>	<b>1</b>	<b>–</b>	<b>1</b>
3. Meetings of the Human Rights Council: thematic plenary panel on human rights mainstreaming	1	1	–	1
<b>B. Generation and transfer of knowledge</b>				
<b>Publications</b> (number of publications)	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
4. On human rights and the sustainable development agenda; and on environmental perspectives and human rights	2	2	2	2
<b>Technical materials</b> (number of materials)	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
5. On strengthening national protection systems, areas of human rights protection, institution-building, education and compilation of best practices on the integration of human rights aspects into United Nations policies and programmes	10	10	10	10
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> advice to United Nations entities and to Member States, at their request, on the development of standards on strengthening national human rights promotion and protection capacities; integration of human rights aspects into development, humanitarian, peace and security, governance and rule of law areas.				

**(b) Right to development**
**Objective**

- 24.36 The objective, to which this subprogramme contributes, is to advance the promotion and protection of the effective enjoyment by all of all human rights through the effective realization of the right to development.

**Strategy**

- 24.37 To contribute to the objective, the subprogramme will pursue a multidimensional strategy. The subprogramme will:
- (a) Enhance awareness, knowledge and understanding about the content and importance of the right to development and identify obstacles at the international, regional and national levels through increased engagement, research, advocacy and information and educational activities;
  - (b) Continue to promote the realization of the right to development across the human rights programme and encourage relevant bodies of the United Nations system, as well as funds and specialized agencies, to integrate the right to development into their work and ensure an increased focus on its practical implementation;
  - (c) Strengthen partnerships and collaboration, and promote cooperation at the national, regional and international levels, with Member States, development agencies and international development, financial and trade institutions, and civil society, including NGOs and the private sector;

- (d) Encourage the promotion of the right to development in global development partnerships for the implementation by Member States of the 2030 Agenda, and most specifically Sustainable Development Goal 17, through cooperation and collaboration, advocacy, networking and technical advice, and the establishment of partnerships, and in keeping with existing mandates;
  - (e) Continue to provide substantive support to the Human Rights Council and its subsidiary mechanisms related to the right to development, including the Working Group on the Right to Development, the Expert Mechanism on the Right to Development and the Human Rights Council biennial panel on the right to development;
  - (f) Promote the implementation of the right to development by providing requesting States with technical assistance to formulate national development strategies, such as poverty reduction strategy papers, Sustainable Development Goal strategies and the United Nations Sustainable Development Cooperation Frameworks, taking into account an approach of integrating all human rights.
- 24.38 The above-mentioned work is expected to result in the integration of the promotion and protection of the right to development in global partnerships for development and policies and operational activities of relevant actors at all levels.

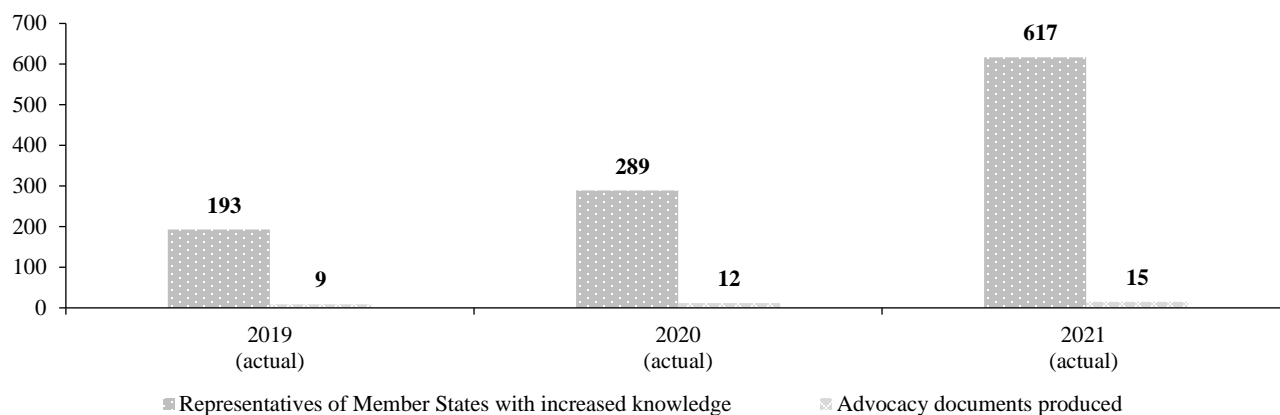
### **Programme performance in 2021**

#### **Member States increased policy-level integration of the right to development in addressing inequalities among countries**

- 24.39 To support Member States and other stakeholders to strengthen the socioeconomic response to and recovery from the COVID-19 pandemic, the subprogramme scaled up efforts to promote the right to development in addressing global inequalities and building an inclusive, sustainable, peaceful and resilient future for all. The subprogramme increased activities to advance an enabling environment, including by enhancing fiscal and policy space and policy coherence, and by advocating for a fairer multilateral system and global governance, especially in trade, investment and finance. Deliverables included events and substantive documents addressing inequalities in vaccine access, advocating for vaccine multilateralism, dose sharing and improved productive capacities to prevent uneven economic recoveries in high- and middle- to low-income countries, redressing digital divides and closing other gaps, including through inter-agency collaboration within the framework of the fifteenth session of the United Nations Conference on Trade and Development and the Fifth United Nations Conference on the Least Developed Countries and through South-South cooperation. This work resulted in Member States informing their policies and policymaking processes through the Office's advocacy products promoting the right to development.
- 24.40 Progress towards the objective is presented in the performance measure below (see figure 24.II).

Figure 24.II

**Performance measure: increased knowledge on addressing inequalities among countries (cumulative)**



### Planned results for 2023

#### Result 1: integration of the right to development in global development partnerships

##### Programme performance in 2021 and target for 2023

- 24.41 The subprogramme's work contributed to the integration of the right to development in the outcome of the Fifth United Nations Conference on the Least Developed Countries, which met the planned target.
- 24.42 Progress towards the objective and the target for 2023 are presented in the performance measure below (see table 24.6).

Table 24.6

#### Performance measure

2019 (actual)	2020 (actual)	2021 (actual)	2022 (planned)	2023 (planned)
Enhanced coordination to support the least developed countries	Report of the Secretary-General and the United Nations High Commissioner for Human Rights on the right to development, available to the United Nations Conference on the Least Developed Countries	The United Nations Conference on the Least Developed Countries considered the integration of the right to development in its outcome	The United Nations Conference on the Least Developed Countries considers the integration of the right to development in the new programme of action for the least developed countries	The least developed countries benefit from their implementation of the new programme of action for the least developed countries, which effectively promotes their right to development

#### Result 2: increased awareness and capacity regarding the right to development

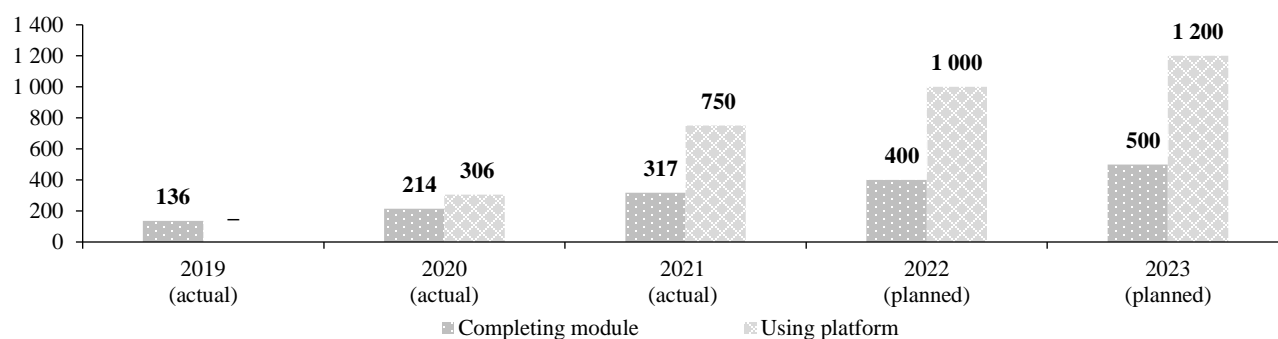
##### Programme performance in 2021 and target for 2023

- 24.43 The subprogramme's work contributed to 317 participants completing the online training module on the right to development, which exceeded the planned target of 300 participants.
- 24.44 The subprogramme's work also contributed to a total of 750 users of the online global platform, which met the planned target.

- 24.45 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.III).

Figure 24.III

**Performance measure: number of participants completing the online training module (annual) and number of users of the online global platform (cumulative)**



### **Result 3: Working Group on the Right to Development and Expert Mechanism on the Right to Development inform intergovernmental deliberations on the right to development**

#### **Proposed programme plan for 2023**

- 24.46 The subprogramme has provided substantive support and organized the annual sessions of the Working Group on the Right to Development, which continued to advance the elaboration of the draft convention on the right to development. The subprogramme supported the Expert Mechanism on the Right to Development, including through the organization of consultations and dialogue with other human rights mechanisms and civil society, to inform the elaboration of thematic studies submitted by the Expert Mechanism to the Human Rights Council.

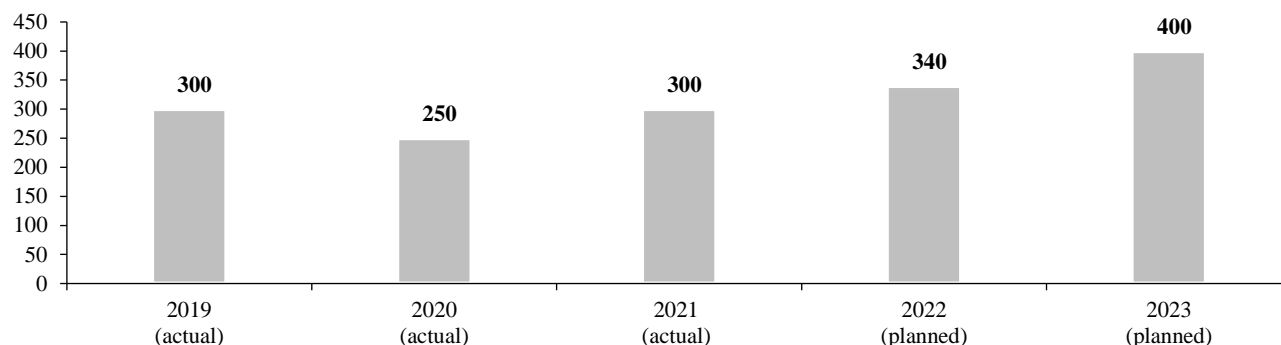
#### *Lessons learned and planned change*

- 24.47 The lesson for the subprogramme was that, to promote implementation of the mechanisms related to the right to development both at the national and international levels, it needed to ensure effective engagement of Member States and other stakeholders to further raise awareness on the subject. In applying the lesson, the subprogramme will support the mechanisms to more effectively engage with Member States and civil society organizations, including through learning and capacity-building activities. These actions are expected to increase the engagement of Member States and civil society with the mechanisms, to advance the right to development.
- 24.48 Expected progress towards the objective is presented in the performance measure below (see figure 24.IV).

Figure 24.IV

**Performance measure: engagement with the Working Group on the Right to Development and the Expert Mechanism on the Right to Development (annual)**

(Number of participants)



## Deliverables

24.49 Table 24.7 lists all deliverables of the subprogramme.

Table 24.7

**Subprogramme 1 (b): deliverables for the period 2021–2023, by category and subcategory**

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>12</b>	<b>14</b>	<b>13</b>	<b>13</b>
1. Reports to the General Assembly	2	3	1	2
2. Reports and pre-session documents to the Human Rights Council, including on the right to development, the Social Forum, the Working Group on the Right to Development and the Expert Mechanism on the Right to Development	10	11	12	11
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>28</b>	<b>34</b>	<b>29</b>	<b>28</b>
Meetings of:				
3. The Human Rights Council: thematic plenary panels on the right to development, good governance and climate change	2	2	3	2
4. The Social Forum	4	4	4	4
5. The Working Group on the Right to Development	10	16	10	10
6. The Expert Mechanism on the Right to Development	12	12	12	12
<b>B. Generation and transfer of knowledge</b>				
<b>Technical materials</b> (number of materials)	<b>2</b>	<b>12</b>	<b>12</b>	<b>12</b>
7. Methodological tools and training material on mainstreaming the right to development	1	9	8	8
8. Research and analysis papers on mainstreaming the right to development	1	3	4	4
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> expert advice to Member States, at their request, United Nations entities and others on the promotion of human rights, including on the development of related standards and implementation of the right to development.				
<b>D. Communication deliverables</b>				
<b>Outreach programmes, special events and information materials:</b> booklets, pamphlets, fact sheets, wallcharts and information kits on mainstreaming the right to development, including in national development strategies, such as poverty reduction strategy papers, national Sustainable Development Goal strategies and United Nations development frameworks.				

### **(c) Research and analysis**

#### **Objective**

- 24.50 The objective, to which this subprogramme contributes, is to advance the promotion and protection of the effective enjoyment by all of all human rights through increased knowledge, awareness and understanding.

#### **Strategy**

- 24.51 To contribute to the objective, the subprogramme will:
- (a) Enhance the research and analysis of human rights issues, as well as the development and application of expertise in areas such as the elimination of all forms of discrimination, racism, including its contemporary forms, racial discrimination, xenophobia and related intolerance; the rule of law, democracy and good governance; the integration of human rights into counter-terrorism and anti-trafficking measures, as well as the implementation of the Sustainable Development Goals and poverty reduction strategies and programmes; and the protection of human rights in the context of the fight against terrorism and business activities;
  - (b) Advocate for the indivisibility, interdependence and interrelatedness of all human rights, through research, policy-oriented analysis, support to standard-setting, advocacy, the compilation of best practices and improved knowledge management; the provision of specialized human rights reference services; the development of methodologies, operational guidelines and tools; capacity-building and international cooperation, including in areas such as human rights protection, institution-building and education; and the development and delivery of human rights training and activities, for example within the framework of the World Programme for Human Rights Education;
  - (c) Further develop and strengthen substantive and methodological human rights expertise to support effective engagement with countries and with global and national-level partnerships, and lead efforts within the United Nations system to meet current human rights challenges;
  - (d) Provide advice and assistance to requesting States, the United Nations system, civil society, the media and national human rights institutions in their efforts to overcome human rights implementation gaps, promote inclusion and protect rights holders, through technical cooperation, advocacy, training, policy development, analysis, protection and advice to partners at all levels; follow up and implement the Durban Declaration and Programme of Action, the outcome document of the Durban Review Conference, the political declaration of the high-level meeting of the General Assembly to commemorate the tenth anniversary of the adoption of the Durban Declaration and Programme of Action, and the programme of activities for the implementation of the International Decade for People of African Descent (2015–2024).
- 24.52 The above-mentioned work is expected to result in enhanced knowledge, awareness and understanding of human rights issues.

### **Programme performance in 2021**

#### **Improved mainstreaming of human rights in Member States' COVID-19 response**

- 24.53 The subprogramme contributed to increasing knowledge, awareness and understanding of the human rights implications of vaccine inequity, and increased advocacy to promote vaccine multilateralism and address obstacles to ensure affordable, timely, equitable and universal access to and distribution of COVID-19 vaccines. The subprogramme conducted research and advocacy and issued reports and statements by the United Nations High Commissioner for Human Rights. At the request of the Human Rights Council, the subprogramme issued reports that highlighted promising practices by States and other actors and presented recommendations to integrate human rights, including the right to

development, into their responses and recovery, moving towards universal health coverage and more comprehensive social protection systems. The subprogramme provided country- and context-specific analysis and policy advice to United Nations country teams and national partners in this area.

24.54 Progress towards the objective is presented in the performance measure below (see table 24.8).

Table 24.8  
Performance measure

2019 (actual)	2020 (actual)	2021 (actual)
—	<p>Oral update by the United Nations High Commissioner for Human Rights to the Human Rights Council on the human rights impact of the COVID-19 pandemic at the forty-fourth and forty-fifth sessions of the Council, in accordance with the statement by the President of the Council (<a href="#">PRST/43/1</a>)</p> <p>Report of the High Commissioner on economic, social and cultural rights (<a href="#">E/2020/63</a>), in which the High Commissioner examined the impact of the COVID-19 crisis on those rights, focusing on the rights to health and social protection</p>	<p>Increased awareness of stakeholders/Member States on the impact of and response to COVID-19, as introduced in the report of the Secretary-General entitled “Question of the realization of economic, social and cultural rights in all countries: the impact of the coronavirus disease (COVID-19) on the realization of economic, social and cultural rights” (<a href="#">A/HRC/46/43</a>) and three reports of the High Commissioner on the impact of COVID-19 and its consequences, including on the central role of States in responding to the pandemic (<a href="#">A/HRC/46/19</a>, <a href="#">A/HRC/47/23</a> and <a href="#">E/2021/77</a>)</p>

## Planned results for 2023

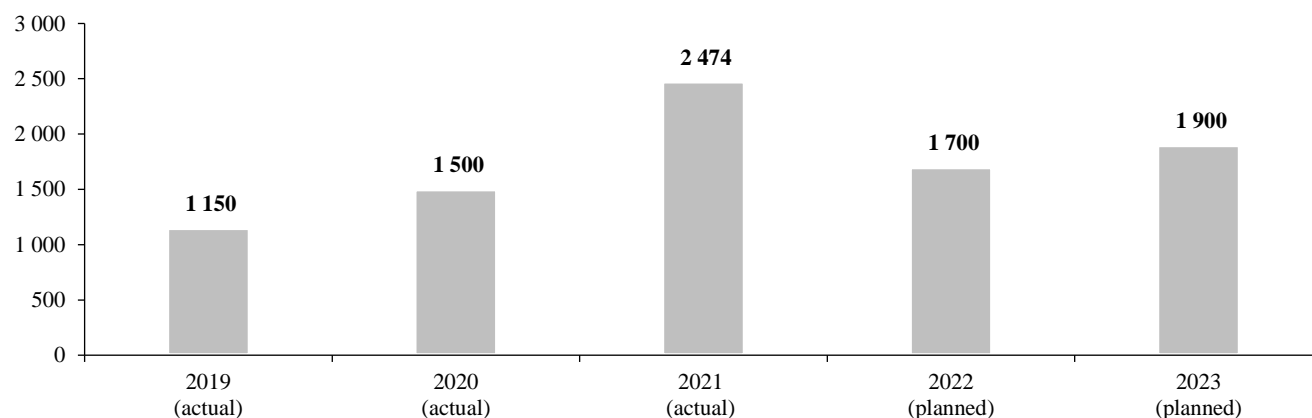
### Result 1: increased stakeholders’ engagement in the International Decade for People of African Descent

#### Programme performance in 2021 and target for 2023

- 24.55 The subprogramme’s work contributed to increased stakeholder engagement, with 2,474 individuals and organizations engaged in the International Decade for People of African Descent during 2021, which exceeded the planned target of 1,550 individuals and organizations.
- 24.56 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.V).

Figure 24.V

**Performance measure: number of individuals and organizations engaged in the International Decade for People of African Descent, supported by the subprogramme (annual)**



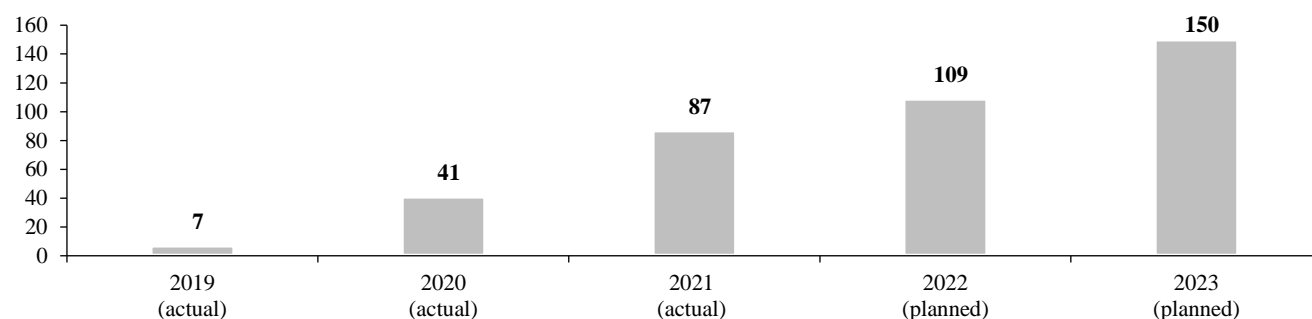
### **Result 2: indigenous and minority leaders empowered through the indigenous and minorities fellowship programmes**

#### **Programme performance in 2021 and target for 2023**

- 24.57 The subprogramme's work contributed to the empowerment of indigenous and minority leaders, with a total of 46 additional senior indigenous and minority fellows being reached in 2021 for a cumulative total of 87, which exceeded the planned target of 75.
- 24.58 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.VI).

Figure 24.VI

**Performance measure: number of senior indigenous and minority fellows (cumulative)**



### **Result 3: advance racial justice and equality, particularly for Africans and people of African descent<sup>1</sup>**

#### **Proposed programme plan for 2023**

- 24.59 In her report and conference room paper to the Human Rights Council ([A/HRC/47/53](#) and [A/HRC/47/CRP.1](#)), the High Commissioner presented a four-point agenda towards transformative change for racial justice and equality aimed at building more inclusive, equal and fairer societies, attaining racial equity and ensuring that Africans and people of African descent are not left behind.

<sup>1</sup> See Human Rights Council resolution [47/21](#).

The Council responded by establishing an international independent expert mechanism to advance racial justice and equality in the context of law enforcement in all parts of the world and requesting the subprogramme to enhance its work in this area (see Council resolutions [43/1](#) and [47/21](#)).

*Lessons learned and planned change*

- 24.60 A lesson for the subprogramme was that it needed to build interventions at the country and regional levels, based on evidence and data, in line with the Durban Declaration and Programme of Action. In applying the lesson, the subprogramme will enhance its monitoring, supporting and strengthening assistance to States and people of African descent and their organizations. The subprogramme will explore opportunities to increase visibility of and bring attention to the combat against racism and racial discrimination and to place racial justice and equality for people of African descent at the centre of international, regional and national processes.
- 24.61 Expected progress towards the objective is presented in the performance measure below (see table 24.9).

Table 24.9

**Performance measure**

2019 (actual)	2020 (actual)	2021 (actual)	2022 (planned)	2023 (planned)
—	Human Rights Council resolution <a href="#">43/1</a> adopted by consensus in June 2020 following an urgent debate on current racially inspired human rights violations, systemic racism, police brutality and violence against peaceful protests	29 consultations on systemic racism held online with individuals from a range of sectors, mostly people of African descent  Human Rights Council considered the report of the High Commissioner ( <a href="#">A/HRC/47/53</a> ) and the annex thereto entitled “Four-Point Agenda towards Transformative Change for Racial Justice and Equality”, and adopted resolution <a href="#">47/21</a>	States, and people of African descent and their organizations, empowered by tools and guidance to eliminate racial discrimination  Directly affected individuals and communities included in the joint enhanced interactive dialogue of the Human Rights Council with the High Commissioner and the international independent expert mechanism	Enhanced capacities of States and other stakeholders, in particular people of African descent and their organizations, to inform their actions towards transformative change for racial justice and equality

**Deliverables**

- 24.62 Table 24.10 lists all deliverables of the subprogramme.

Table 24.10

**Subprogramme 1 (c): deliverables for the period 2021–2023, by category and subcategory**

<i>Category and subcategory</i>	<i>2021 planned</i>	<i>2021 actual</i>	<i>2022 planned</i>	<i>2023 planned</i>
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>50</b>	<b>42</b>	<b>50</b>	<b>50</b>
Reports to:				
1. The General Assembly	15	14	15	15
2. The Economic and Social Council	2	1	2	2
3. The Human Rights Council	33	27	33	33
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>135</b>	<b>130</b>	<b>135</b>	<b>135</b>
4. Meetings of the Human Rights Council: thematic plenary panels on human rights	10	10	10	10
5. Meetings of the Human Rights Council and the other policymaking organs	125	120	125	125
<b>B. Generation and transfer of knowledge</b>				
<b>Seminars, workshops and training events</b> (number of days)	<b>850</b>	<b>1 409</b>	<b>850</b>	<b>850</b>
6. Seminars on strengthening national human rights promotion and protection capacities for stakeholders, including governmental and non-governmental actors and United Nations entities	150	219	150	150
7. Training events on the United Nations, human rights law and skill development for indigenous people, minorities and people of African descent (for the fellowship programmes)	700	1 190	700	700
<b>Publications</b> (number of publications)	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
8. On women's rights, racial discrimination, indigenous peoples and the administration of justice, in particular transitional justice mechanisms	7	7	7	7
<b>Technical materials</b> (number of materials)	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
9. On women's rights, racial discrimination, indigenous peoples and the administration of justice, in particular transitional justice mechanisms	10	10	10	10
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> expert advice to Member States, United Nations entities, special rapporteurs and independent experts of the Human Rights Council, and other stakeholders, including on the development of related standards.				
<b>D. Communication deliverables</b>				
<b>Outreach programmes, special events and information materials:</b> booklets, pamphlets, wallcharts, information kits on global and national advocacy and capacity-building in the field of women's rights, racial discrimination, indigenous peoples and the administration of justice, in particular transitional justice mechanisms.				
<b>Library services:</b> OHCHR publications, human rights training and education publications, books, reports, periodicals, videos, DVDs on human rights and translations of the Universal Declaration of Human Rights.				

## Subprogramme 2

### Supporting human rights treaty bodies

#### Objective

- 24.63 The objective, to which this subprogramme contributes, is to advance the promotion and protection of the effective enjoyment by all of all human rights, in particular through support and advice to the human rights treaty bodies and by increasing awareness among national and international actors of the international human rights treaties and the work of treaty bodies.

## Strategy

24.64 To contribute to the objective, the subprogramme will:

- (a) Provide full support and advice, including analytical capacity, to the treaty bodies' work, for: the review of State reports; the conduct of inquiries and country visits, where provided for in the treaty or upon request of States; early warning and urgent action procedures and the processing of individual complaints, urgent actions and inter-State complaints; visits to places of deprivation of liberty, as well as assistance and advice to the national preventive mechanisms; and the preparation of general comments;
- (b) Support the efforts of treaty bodies to improve and enhance their working methods, by sharing information and facilitating discussions, including the Chairperson's meeting;
- (c) Engage with Member States, United Nations agencies, NGOs, national human rights institutions and the media to enhance awareness, knowledge and understanding of the treaty bodies' work and outputs and the international human rights treaties, and to promote ratification of those treaties;
- (d) Enhance the use of videoconferencing and webcasting to improve the accessibility and visibility of the treaty bodies and deliver communications campaigns;
- (e) Continue to support States parties, upon request, in building their capacity to implement their treaty obligations as well as in the preparation and timely submission of national reports to the treaty bodies;
- (f) Continue to support States, upon request, in establishing or strengthening national mechanisms for reporting and follow-up, including on the Sustainable Development Goals, through the exchange of experiences and good practices;
- (g) Continue to assist treaty bodies in their efforts to address reprisals when they occur, and in their responses to claims and acts of intimidation or reprisals against individuals and groups for their contribution to the work of the human rights treaty bodies.

24.65 The above-mentioned work is expected to result in:

- (a) Efficient and effective functioning of the treaty bodies;
- (b) Enhanced cooperation of stakeholders at all levels with treaty bodies in accordance with their working methods and mandates.

## Programme performance in 2021

### **Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment pursued its mandate online during global pandemic**

24.66 The subprogramme supported the implementation of the mandate of the Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment to protect persons deprived of their liberty against torture or other cruel, inhuman or degrading treatment or punishment by visiting places of deprivation of liberty and advising and assisting States parties to the Optional Protocol to the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment to establish national preventive mechanisms. The visiting programme of the Subcommittee (7–10 visits per year) was largely put on hold during the pandemic, with only one actual in situ visit, so the Subcommittee engaged remotely with all 90 States parties and 70 national preventive mechanisms to help to minimize the impact of COVID-19 on persons deprived of liberty. To fill the protection gap, the Subcommittee issued advice to States parties and national preventive mechanisms on places of quarantine (see [CAT/OP/9](#)) and on the impact of COVID-19 (see [CAT/OP/10](#)). States parties and national preventive mechanisms needed to provide information on the measures taken to implement the Subcommittee's recommendations to evaluate the measures implemented and their impact on persons deprived of liberty (see [CAT/OP/12](#)). The advice reinforced

the universality of the measures taken to prevent torture and ill-treatment worldwide and to minimize the negative impact of the pandemic in places of deprivation of liberty.

24.67 Progress towards the objective is presented in the performance measure below (see table 24.11).

Table 24.11

#### Performance measure

2019 (actual)	2020 (actual)	2021 (actual)
Subcommittee visited seven countries	States parties and national preventive mechanisms benefited from advice provided by the Subcommittee on places of quarantine (see <a href="#">CAT/OP/9</a> ) and on the impact of COVID-19 (see <a href="#">CAT/OP/10</a> )	49 of the 90 States parties to the Optional Protocol to the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment and 64 of 70 national preventive mechanisms or similar bodies submitted information regarding the national measures taken to implement Subcommittee recommendations  States parties and national preventive mechanisms provided information on the evaluation of measures taken to implement Subcommittee recommendations

### Planned results for 2023

#### Result 1: wider participation of delegates in the Committees' review of States parties' reports facilitated by videoconferencing

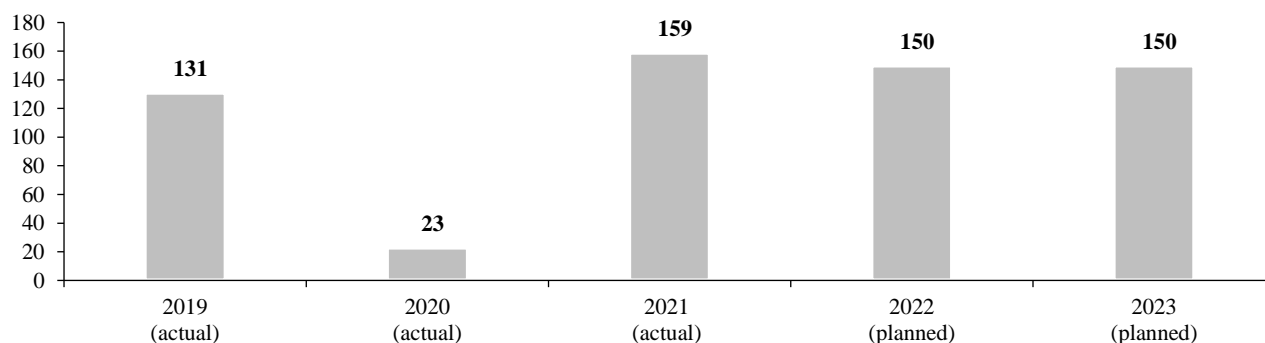
##### Programme performance in 2021 and target for 2023

24.68 The subprogramme's work contributed to the Committees being enabled to discharge their mandates in an online or hybrid mode, with 159 remote connections to adopt concluding observations, lists of issues and lists of issues prior to reporting, which exceeded the planned target of 150.

24.69 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.VII).

Figure 24.VII

#### Performance measure: number of remote connections related to State party reviews (annual)

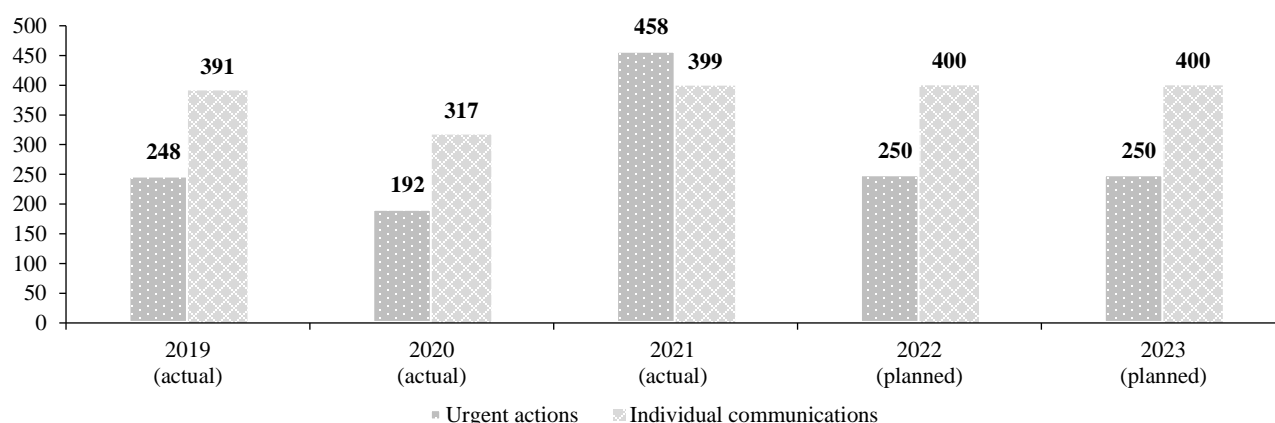


**Result 2: enhanced support for individual complaints****Programme performance in 2021 and target for 2023**

- 24.70 The subprogramme's work contributed to the registration<sup>2</sup> of 458 urgent actions, which exceeded the planned target of 200.
- 24.71 The subprogramme's work also contributed to the registration of 399 individual communications in 2021, which did not meet the planned target of 450. The target was not met because of the continuing technological and methodological challenges related to working online and the fact that most of the procedures are still paper-based.
- 24.72 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.VIII).

Figure 24.VIII

**Performance measure: number of individual communications and urgent actions registered annually**

**Result 3: capacity of States parties to engage with treaty bodies strengthened****Proposed programme plan for 2023**

- 24.73 The capacity-building programme of the subprogramme supported the setting up or strengthening of national mechanisms for reporting and follow-up so that they effectively enable States parties to meet their treaty obligations. In the fourth quarter of 2021, the subprogramme organized virtual regional consultations for national mechanisms for reporting and follow-up, during which representatives shared experiences and good practices.

*Lessons learned and planned change*

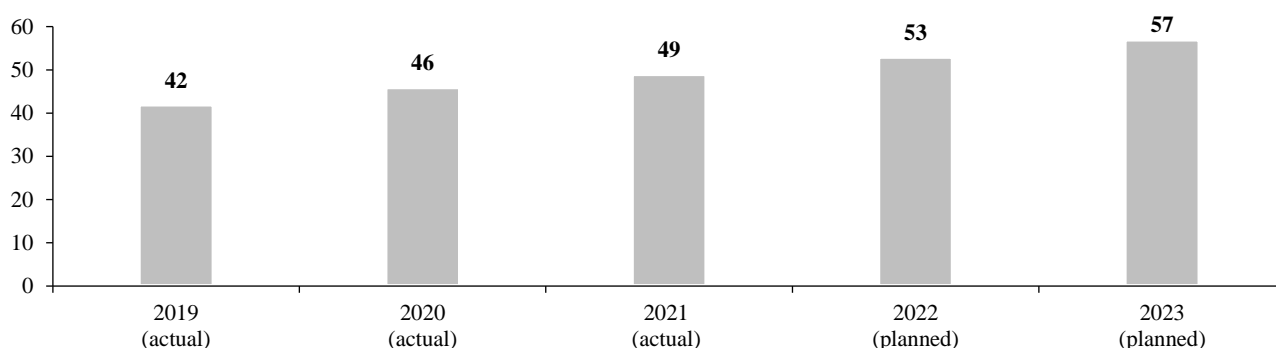
- 24.74 The lesson for the subprogramme was that the virtual format allows for a greater and wider participation and reach, to meet the needs of Member States and to learn from the exchange of experiences. In applying the lesson, the subprogramme will, in follow-up to the consultations, facilitate opportunities for additional exchanges, and will develop and expand tools and methodologies to facilitate States' engagement with treaty bodies, such as the Universal Human Rights Index, a searchable database containing the recommendations of human rights mechanisms. It will scale up the roll-out of the National Recommendations Tracking Database, which is designed to facilitate States' tracking of the implementation of the recommendations of the human rights mechanisms and the preparation of reports thereon.

<sup>2</sup> The number of registrations depends on the number of communications received that meet the registration criteria.

24.75 Expected progress towards the objective is presented in the performance measure below (see figure 24.IX).

Figure 24.IX

**Performance measure: number of national mechanisms for reporting and follow-up with treaty bodies (cumulative)**



## Deliverables

24.76 Table 24.12 lists all deliverables of the subprogramme.

Table 24.12

**Subprogramme 2: deliverables for the period 2021–2023, by category and subcategory**

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>1 021</b>	<b>506</b>	<b>854</b>	<b>852</b>
1. Reports of the Human Rights Committee, including concluding observations and lists of issues	50	26	37	37
2. Decisions on individual communications under the First Optional Protocol to the International Covenant on Civil and Political Rights	329	132	253	253
3. Reports of the Committee on Economic, Social and Cultural Rights, including concluding observations and lists of issues	44	20	43	43
4. Decisions on individual communications under the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights	113	35	7	7
5. Reports of the Committee on the Elimination of Racial Discrimination, including concluding observations and lists of themes	59	23	59	59
6. Decisions under articles 11 and 14 of the International Convention on the Elimination of All Forms of Racial Discrimination	9	2	5	5
7. Reports of the Committee against Torture, including concluding observations and lists of issues	44	19	39	39
8. Decisions on individual communications under article 22 of the Convention against Torture	60	98	66	66
9. Reports of the Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment, including recommendations and observations on country visits	16	6	21	21
10. Replies from States parties and national preventive mechanisms to the Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	10	8	18	18
11. Reports of the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families, including concluding observations and lists of issues	15	8	19	19

**Part VI Human rights and humanitarian affairs**

<i>Category and subcategory</i>	<i>2021 planned</i>	<i>2021 actual</i>	<i>2022 planned</i>	<i>2023 planned</i>
12. Reports of the Committee on the Elimination of Discrimination against Women, including concluding observations and lists of issues	94	29	104	104
13. Decisions on individual communications under article 2 of the Optional Protocol to the Convention on the Elimination of Discrimination against Women	16	8	14	14
14. Reports of the Committee on the Rights of the Child, including concluding observations on the reports of States parties under the Convention on the Rights of the Child and its Optional Protocols on the sale of children, child prostitution and child pornography and on the involvement of children in armed conflict and lists of issues	37	6	49	49
15. Decisions on individual communications under the Optional Protocol to the Convention on the Rights of the Child on a communications procedure	16	32	18	18
16. Reports of the Committee on the Rights of Persons with Disabilities, including concluding observations and lists of issues	37	3	40	40
17. Decisions on individual communications under the Optional Protocol to the Convention on the Rights of Persons with Disabilities	16	7	5	5
18. Reports of the Committee on Enforced Disappearances, including concluding observations and lists of issues	23	14	22	22
19. Decisions on individual communications under article 31 of the International Convention for the Protection of All Persons from Enforced Disappearance	2	—	2	2
20. Report of the meeting of Chairs of the human rights treaty bodies	1	1	1	1
21. Notes by the Secretariat of the meeting of Chairs of the human rights treaty bodies	3	2	3	3
22. Note by the Secretary-General, election of members and curricula vitae of candidates to the meetings of States parties	4	4	6	4
23. Reports to the General Assembly of the Committees and humanitarian trust funds	16	16	16	16
24. Report to the Economic and Social Council of the Committees on the Elimination of Discrimination against Women, on Economic, Social and Cultural Rights and on the Rights of Persons with Disabilities	3	3	3	3
25. Note by the Secretariat on results of the sessions of the Commission on the Status of Women	1	1	1	1
26. Report of the Secretary-General to the Human Rights Council on measures taken to implement Human Rights Council resolution 9/8 and on the operations of the humanitarian trust funds	3	3	3	3
<b>Substantive services for meetings (number of three-hour meetings)</b>	<b>1 266</b>	<b>749</b>	<b>1 160</b>	<b>1 160</b>
27. Meetings of the pre-sessional working groups of the Committees listed under policymaking organs and the working groups of optional protocols	186	45	150	150
28. Meetings of the Plenary of the Committees listed under policymaking organs, including the meeting of Chairpersons of the treaty bodies and the humanitarian trust funds	1 072	700	1 002	1 002
29. Meetings of States parties, election of members	8	4	8	8
<b>B. Generation and transfer of knowledge</b>				
<b>Field and technical cooperation projects (number of projects)</b>	<b>230</b>	<b>247</b>	<b>235</b>	<b>230</b>
30. Of the United Nations Voluntary Fund for Victims of Torture	180	188	180	180
31. Of the United Nations voluntary trust fund on contemporary forms of slavery	40	43	40	40
32. Of the Special Fund established by the Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment	10	16	15	10
<b>Seminars, workshops and training events (number of days)</b>	<b>120</b>	<b>151</b>	<b>190</b>	<b>120</b>
33. Training courses on reporting, individual communications, country visits and/or follow-up of treaty body recommendations to States parties	120	151	190	120
<b>Technical materials (number of materials)</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>
34. Treaty-specific guides	1	1	2	1

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
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### C. Substantive deliverables

**Consultation, advice and advocacy:** advocacy on legal instruments on the international human rights system (briefings, capacity-building, legal analysis, information materials, technical cooperation and assistance) with Member States, United Nations entities and other stakeholders; consultation and advice on the establishment and/or strengthening of national mechanisms for reporting and follow-up to the human rights treaty bodies; briefings with respect to newly elected mandates holders of the Committees and new members of the Boards of Trustees of the humanitarian trust funds.

**Databases and substantive digital materials:** the Universal Human Rights Index and treaty body jurisprudence databases.

### D. Communication deliverables

**Outreach programmes, special events and information materials:** informational brochures on the activities of the treaty bodies and the humanitarian trust funds, as well as the Special Fund established by the Optional Protocol to the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

## Subprogramme 3

### Advisory services, technical cooperation and field activities

#### Objective

- 24.77 The objective, to which this subprogramme contributes, is to advance the promotion and protection of the effective enjoyment by all of all human rights, through enhanced capacity-building, including through assistance to requesting States.

#### Strategy

- 24.78 To contribute to the objective, the subprogramme will:

- Provide States and stakeholders at the national level with human rights legal advice, education, awareness-raising and training through mutually agreed advisory services and technical cooperation programmes in countries from all regions, including assistance, upon request, in the implementation of the recommendations to which States have agreed in the universal periodic review process;
- Improve cooperation within the United Nations system for the protection and promotion of human rights, through joint activities, the deployment of human rights officers and advisers, interaction with OHCHR programmes in the field and relevant United Nations human rights mechanisms, and the provision of expert advice;
- Continue to deploy human rights observers and fact-finding missions in crisis situations, at the specific request of an affected country or as mandated by the Human Rights Council and other United Nations policymaking bodies;
- Assist the Council and its mechanisms, as well as other policymaking bodies and the treaty bodies, in preparing for and following up on their dialogue with countries and will ensure the efficient and effective functioning of the thematic and country-specific special procedures by following human rights developments.

- 24.79 The above-mentioned work is expected to result in:

- Enhanced national capacities, including institutional capacities, to translate international human rights obligations into effective laws, regulations and policies and meet the challenges to the full realization of human rights;
- Enhanced capacity of United Nations country teams, peacekeeping operations and peacebuilding activities and other United Nations field presences to assist requesting countries

in their efforts to develop national human rights protection systems, guided, inter alia, by the recommendations of the international human rights mechanisms;

- (c) Prevention of the continuation of human rights violations, including in situations of large-scale human rights violations.

## Programme performance in 2021

### Human rights placed at the centre of the socioeconomic response to the pandemic

- 24.80 The subprogramme addressed the socioeconomic, humanitarian and human rights aspects of the COVID-19 pandemic, and worked with United Nations system partners to place human rights at the centre of the coordinated response that United Nations country teams provided to State institutions in all regions of the world. The subprogramme produced guidance and shed light on the differential impact of the crisis on groups in vulnerable situations, and urged States to adopt special measures to mitigate the disproportionate toll of the pandemic on specific segments of the population and to allow the meaningful participation of affected populations in COVID-19 responses. The subprogramme continued to enhance the capacity of States to provide greater protection for those at risk. In this specific context, the subprogramme has provided support and technical guidance to Governments to ensure that the recovery process builds a better future, in particular where inequalities are addressed.

- 24.81 Progress towards the objective is presented in the performance measure below (see table 24.13).

Table 24.13

#### Performance measure

2019 (actual)	2020 (actual)	2021 (actual)
—	Seeding change country projects and financial or technical assistance provided in 27 countries	Seeding change projects contributed to recovery from the pandemic in 8 countries
	Guidance and advice on addressing the socioeconomic impact of COVID-19 provided to OHCHR country presences and United Nations country teams in 38 countries, including in 30 country team COVID-19 socioeconomic impact assessments and socioeconomic response plans	24 countries integrated human rights into economic analysis and policy options
		United Nations country teams, civil society organizations and other stakeholders benefited from 42 capacity-building initiatives on placing human rights at the centre of the United Nations system response to COVID-19, as well as on the analysis on leaving no one behind in common country assessments, cooperation frameworks and other planning and analysis processes

## Planned results for 2023

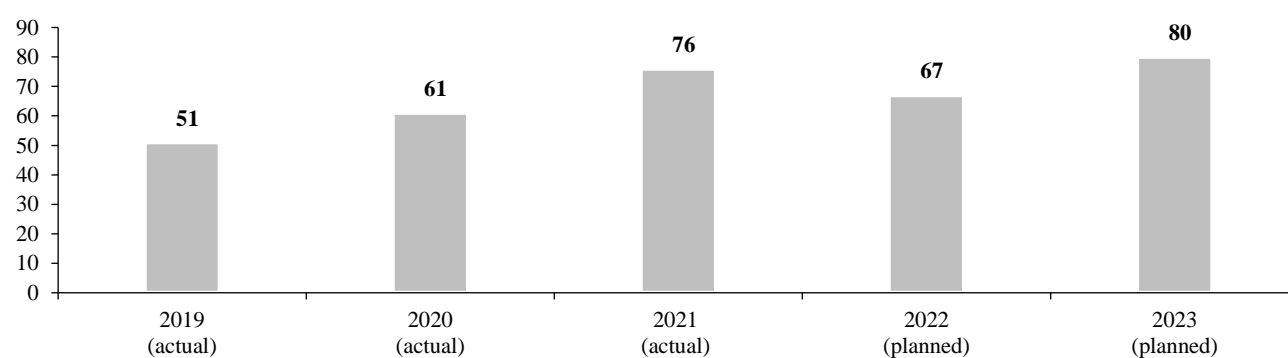
**Result 1: strengthened effectiveness of national human rights institutions in line with the principles relating to the status of national institutions for the promotion and protection of human rights (the Paris Principles)**

### Programme performance in 2021 and target for 2023

- 24.82 The subprogramme's work contributed to strengthened effectiveness of 76 national human rights institutions, which exceeded the planned target of 65.
- 24.83 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.X).

Figure 24.X

**Performance measure: number of national human rights institutions established or strengthened (annual)**



## Result 2: timely data and analysis of human rights situations

### Programme performance in 2021 and target for 2023

- 24.84 The subprogramme's work contributed to strengthened existing partnerships with the European Commission Joint Research Centre and other service providers, leveraging support for partners such as the African Union Continental Early Warning System, which met the planned target.
- 24.85 The subprogramme's work also contributed to the provision of timely data on and analysis of human rights situations, including through 135 infographics used by the United Nations principals and other partners, which met the planned target.
- 24.86 The subprogramme's work further contributed to the establishment of emergency response teams in Panama (Central America), Santiago (South America) and Yaoundé (Central Africa), and to the production of situation reports and dashboards, with data and information being made available upon request to inform the timely, evidence-based, strategic and operational decisions made by the emergency response teams, the United Nations system and Member States, which met the planned target.
- 24.87 Progress towards the objective and the target for 2023 are presented in the performance measure below (see table 24.14).

Table 24.14  
Performance measure

2019 (actual)	2020 (actual)	2021 (actual)	2022 (planned)	2023 (planned)
<p>Broadened partnership base with service providers by securing free and direct access to Maxar/DigitalGlobe enhanced-view web-hosting service</p> <p>More than 80 information products, including maps, infographics and multiple-page visual summaries, used to support the interventions of three emergency response teams, informing United Nations country teams and other stakeholders</p>	<p>Development of methodology and information management system/database for the pandemic: COVID-19 tracker</p> <p>53 snapshots produced, including more than 40 infographic snapshots available for the WHO crisis team</p> <p>34 mapping projects, 19 infographics and 16 satellite imaging projects used by United Nations country teams, United Nations principals and other partners</p>	<p>Strengthened existing partnerships with the European Commission Joint Research Centre and other key service providers to leverage support for partners such as the African Union Continental Early Warning System</p> <p>135 infographics used by the United Nations principals and other partners</p> <p>Delivery of information management support and coordination from headquarters to the six deployed emergency response teams to ensure good practices and coherence in their humanitarian work</p>	<p>Increased availability of timely human rights analysis provided to inform prevention activities of humanitarian partners, United Nations country teams, civil society organizations and national human rights institutions</p> <p>United Nations country-level planning mechanisms such as the common country analysis and United Nations Sustainable Development Cooperation Framework processes utilize human rights data and analysis provided by eight emergency response teams</p> <p>Establishment of new partnerships to meet new requirements and embrace data opportunities</p>	<p>New information products available to inform Member States on specific human rights and emerging situations</p> <p>Increased availability of timely human rights analysis provided to inform activities of humanitarian partners, United Nations country teams, civil society organizations and national human rights institutions</p>

### Result 3: enhanced capacity of Member States to reduce inequalities

#### Proposed programme plan for 2023

- 24.88 To strengthen national policies, legislation and mechanisms for the promotion and protection of human rights, the subprogramme provided advisory services and technical cooperation programmes to Member States and other stakeholders in all regions. Chad and the Niger were two countries that recently requested and hosted country presences established by OHCHR. The subprogramme contributed to the holding of national inclusive dialogues in the context of the ongoing transition processes of these countries. The subprogramme also supported these countries with their reporting obligations to the monitoring bodies of the international human rights treaties to which they are States parties.

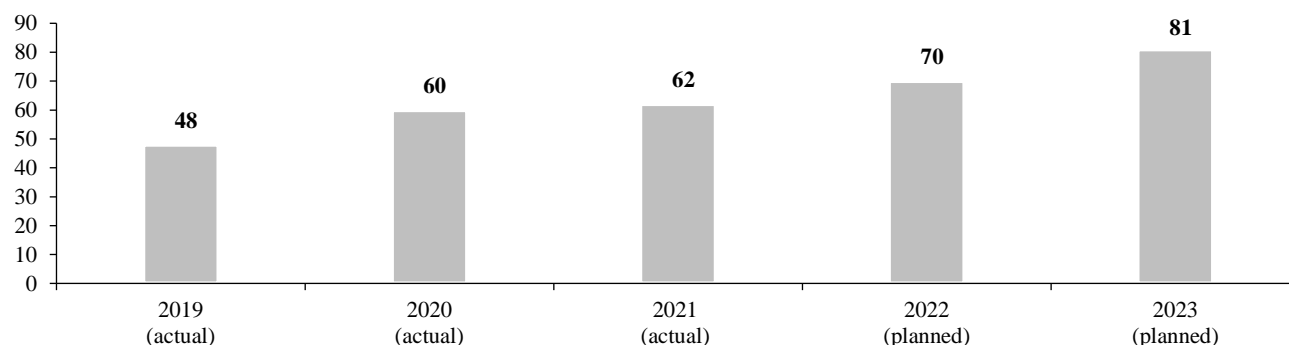
#### *Lessons learned and planned change*

- 24.89 The lesson for the subprogramme was that the direct in-country engagement of State partners with human rights experts from OHCHR increases the demand of Member States for additional, more specific technical support. In applying the lesson, the subprogramme will enhance its thematic capacity, in particular in the area of economic and social rights, by also using data analysis and enhanced evidence-based support. This work is expected to support Member States in their efforts to enhance their policies and take into account human rights in their legislation, where applicable, to combat inequalities.

24.90 Expected progress towards the objective is presented in the performance measure below (see figure 24.XI).

Figure 24.XI

**Performance measure: number of Member States that took action to enhance legislation and policies that integrate economic, social and cultural rights (cumulative)**



## Deliverables

24.91 Table 24.15 lists all deliverables of the subprogramme.

Table 24.15

**Subprogramme 3: deliverables for the period 2021–2023, by category and subcategory**

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>67</b>	<b>58</b>	<b>68</b>	<b>69</b>
Reports to:				
1. The General Assembly	13	9	13	14
2. The Human Rights Council	53	48	54	54
3. The General Assembly by the Special Committee to Investigate Israeli Practices	1	1	1	1
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>87</b>	<b>84</b>	<b>76</b>	<b>85</b>
Meetings of:				
4. The Human Rights Council related to country mandates, technical cooperation, and commissions of inquiry and fact-finding missions	65	62	54	62
5. The Special Committee to Investigate Israeli Practices	5	5	5	5
6. The Subcommittee on Accreditation of the Global Alliance of National Human Rights Institutions	2	2	2	2
7. The General Assembly	13	13	13	14
8. The Board of Trustees of the United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights	2	2	2	2
<b>B. Generation and transfer of knowledge</b>				
<b>Field and technical cooperation projects</b> (number of projects)	<b>185</b>	<b>165</b>	<b>193</b>	<b>213</b>
9. On technical cooperation and substantive human rights support at the request of Governments, State institutions, United Nations country teams and human rights components of peace missions on economic, civil, cultural, social and political rights	90	80	98	98
10. On national and regional technical cooperation in the area of human rights	95	85	95	115

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
<b>Seminars, workshops and training events</b> (number of days)	<b>202</b>	<b>252</b>	<b>202</b>	<b>267</b>
11. Training events on various human rights themes for Governments, national human rights institutions and civil society	160	225	160	225
12. Training events on human rights issues for Governments, national human rights institutions and civil society by the United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region (regional)	42	27	42	42
<b>Fact-finding, monitoring and investigation missions</b> (number of missions)	–	<b>11</b>	<b>6</b>	<b>6</b>
13. Country-specific fact-finding missions	–	11	6	6
<b>Humanitarian assistance missions</b> (number of missions)	–	<b>1</b>	–	–
14. Humanitarian assistance missions	–	1	–	–
<b>C. Substantive deliverables</b>				
<p><b>Consultation, advice and advocacy:</b> consultations on human rights by the United Nations High Commissioner/Deputy High Commissioner for Human Rights with Member States; regional consultation on human rights issues for Governments, national human rights institutions and civil society by the United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region; assistance to special rapporteurs and independent experts of the Human Rights Council (country mandates); technical support and substantive and secretariat services for country-specific missions; monitoring, technical support and substantive services to human rights components in peace missions, including preparing inputs on the human rights situation mandated by the Security Council; support and substantive advice related to human rights challenges in humanitarian operations.</p> <p><b>Databases and substantive digital materials:</b> databases on geographic human rights information, including the human rights case database, a secure information exchange platform in support of the commissions of inquiry and fact-finding missions.</p>				
<b>D. Communication deliverables</b>				
<b>External and media relations:</b> press releases and media briefings by country mandate holders and the High Commissioner.				

## Subprogramme 4

### Supporting the Human Rights Council, its subsidiary bodies and mechanisms

#### Objective

- 24.92 The objective, to which this subprogramme contributes, is to advance the promotion and protection of the effective enjoyment by all of all human rights, by providing strengthened support and advice to the Human Rights Council and its subsidiary bodies and mechanisms, including the Human Rights Council Advisory Committee, the special procedures, the universal periodic review and the complaint procedure.

#### Strategy

- 24.93 To contribute to the objective, the subprogramme will:
- (a) Research and develop analytical information and knowledge in support of the thematic special procedures and the universal periodic review mechanism to enhance their effectiveness;
  - (b) Support and provide thematic expertise for fact-finding missions and special procedure mandate holders' country visits, including through enhanced cooperation within the programme, the analysis of gaps in the implementation of international human rights instruments, the promotion of observance for international human rights standards and the provision of timely advice for addressing gross and systematic violations of human rights;
  - (c) Support the international human rights mechanisms in their efforts to promote the implementation of the 2030 Agenda in accordance with States' human rights obligations;
  - (d) Disseminate knowledge of the conclusions, recommendations and other outcomes of the universal periodic review, as well as the findings and methodology of the thematic special

procedures, and improve coordination among mandate holders and other mechanisms of the human rights machinery;

- (e) Support partnerships and reinforce dialogue and cooperation with Governments, national human rights institutions, civil society organizations, victims, United Nations agencies and programmes and the United Nations human rights machinery and cooperating policymaking bodies, including to support follow-up to the findings and recommendations of the special procedure mandate holders and the outcomes of the universal periodic review;
- (f) Continue to provide assistance to States within the universal periodic review framework.

24.94 The above-mentioned work is expected to result in:

- (a) Enhanced and effective functioning of the Human Rights Council and its subsidiary bodies and mechanisms, including more effective deliberations and decision-making processes;
- (b) Enhanced cooperation at all levels with stakeholders that can benefit from and/or contribute to the work of the Human Rights Council and its subsidiary bodies and mechanisms.

## Programme performance in 2021

### Scaling up respect for human rights by businesses

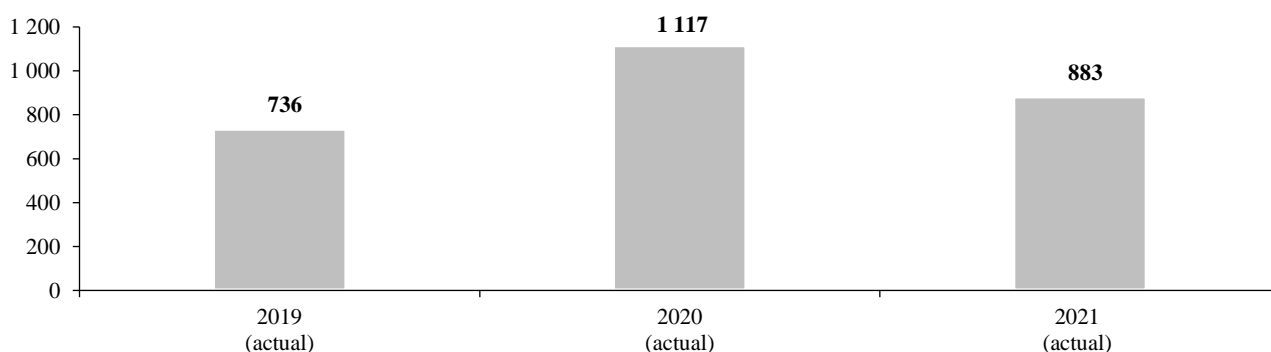
24.95 To mark the 10-year anniversary of the issuance of the Guiding Principles on Business and Human Rights: Implementing the United Nations “Protect, Respect and Remedy” Framework in 2021, the subprogramme supported the Working Group on the issue of human rights and transnational corporations and other business enterprises, mandated by the Human Rights Council to promote the dissemination and implementation of the Guiding Principles, in taking stock of the first decade of implementation and setting a road map for the next decade. The road map was launched at the tenth United Nations annual Forum on Business and Human Rights, organized by OHCHR in 2021. The Forum addressed some of the critical issues, including the role of business in confronting climate change and environmental harm, and what businesses should do to help to confront racism and discrimination. Over 3,000 participants and 180 panellists, including 883 representatives of the business sector, Governments, civil society, national human rights institutions, unions and indigenous peoples, human rights defenders and academics, shared their experience and perspectives, with a particular focus on how to improve implementation of the Guiding Principles in the next decade and beyond.

24.96 Progress towards the objective is presented in the performance measure below (see figure 24.XII).

Figure 24.XII

### Performance measure: engagement by the private sector in the Forum on Business and Human Rights (annual)

(Number of participants)



## Planned results for 2023

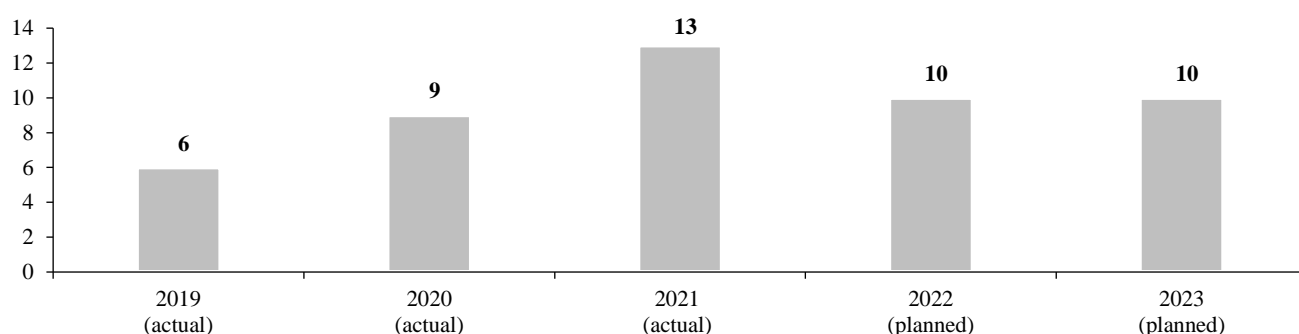
### Result 1: persons with disabilities have greater access to the Human Rights Council

#### Programme performance in 2021 and target for 2023

- 24.97 The subprogramme's work contributed to the servicing of 13 meetings of the Human Rights Council that were accessible to persons with disabilities, which exceeded the planned target of nine meetings.
- 24.98 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.XIII).

Figure 24.XIII

**Performance measure: number of meetings of the Human Rights Council accessible to persons with disabilities (annual)**



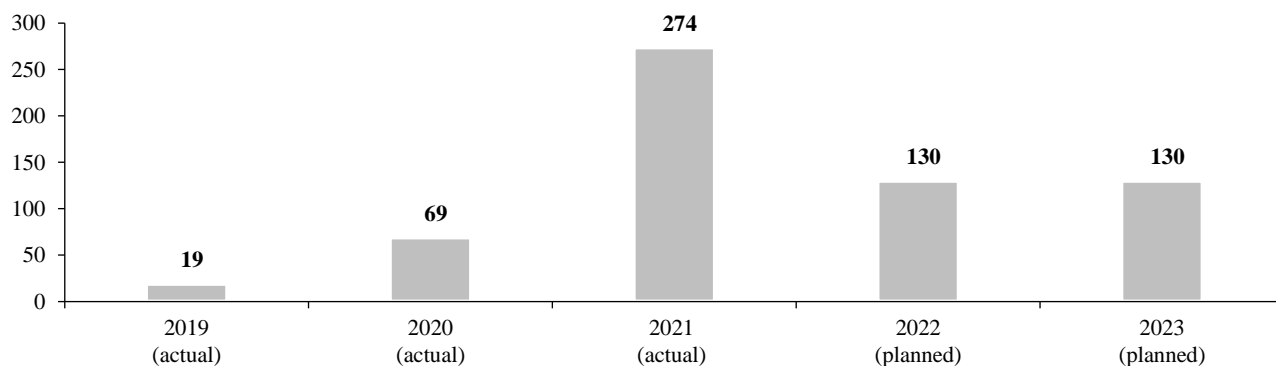
### Result 2: enhanced participation in the universal periodic review

#### Programme performance in 2021 and target for 2023

- 24.99 The subprogramme's work contributed to a continued increase in the participation of delegates from the least developed countries and small island developing States in the Working Group on the Universal Periodic Review, with three Working Group sessions (thirty-seventh, thirty-eighth and thirty-ninth) held under hybrid modalities, enabling a wider participation, with 274 delegates from the least developed countries and small island developing States, which exceeded the planned target of 110 delegates.
- 24.100 Progress towards the objective and the target for 2023 are presented in the performance measure below (see figure 24.XIV).

Figure 24.XIV

**Performance measure: number of delegates from the least developed countries and small island developing States participating in sessions of the Working Group on the Universal Periodic Review (annual)**



**Result 3: enhanced engagement of parliamentarians in the universal periodic review****Proposed programme plan for 2023**

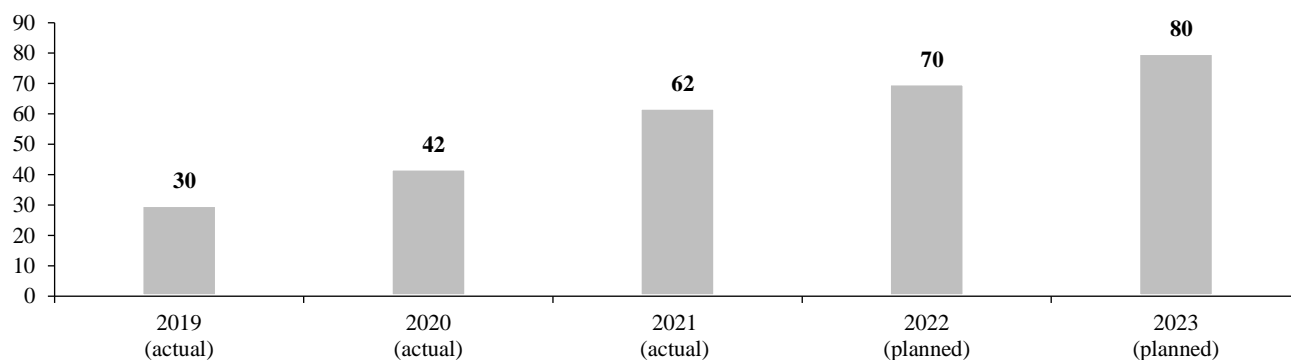
- 24.101 The universal periodic review, under which all 193 States Members of the United Nations are reviewed, entered its fourth cycle. Parliamentarians have been participating as part of government delegations and have thereby been strengthened in their commitment to promote and protect human rights. The subprogramme increasingly focused on strengthening the engagement of parliaments and parliamentary human rights bodies with human rights mechanisms, including through the implementation of the recommendations of the report of OHCHR on the contribution of parliaments to the work of the Human Rights Council and its universal periodic review ([A/HRC/38/25](#)), which was prepared in close cooperation with the Inter-Parliamentary Union (IPU), pursuant to Council resolution [35/29](#).

*Lessons learned and planned change*

- 24.102 The lesson for the subprogramme was that the participation of parliamentarians in the universal periodic review better equips them to promote and protect human rights, through their oversight of the human rights action and policies of Governments, their implementation of recommendations and ratification of international treaties and their adoption of laws and public budgets. In applying the lesson, the subprogramme will continue its efforts to increasingly engage parliamentarians in the universal periodic review, including through regional events organized jointly with IPU and the International Organization of la Francophonie, and through support to national initiatives.
- 24.103 Expected progress towards the objective is presented in the performance measure below (see figure 24.XV).

Figure 24.XV

**Performance measure: number of parliamentarians with increased knowledge on engagement with the Human Rights Council and its universal periodic review (annual)**

**Deliverables**

- 24.104 Table 24.16 lists all deliverables of the subprogramme.

Table 24.16

**Subprogramme 4: deliverables for the period 2021–2023, by category and subcategory**

<i>Category and subcategory</i>	<i>2021 planned</i>	<i>2021 actual</i>	<i>2022 planned</i>	<i>2023 planned</i>
<b>A. Facilitation of the intergovernmental process and expert bodies</b>				
<b>Parliamentary documentation</b> (number of documents)	<b>323</b>	<b>283</b>	<b>327</b>	<b>332</b>
1. Reports of the special rapporteurs, working groups and independent experts to the General Assembly	37	43	41	44
2. Reports of the special rapporteurs, working groups, independent experts and special procedures to the Human Rights Council	126	81	126	128
3. Reports of the Secretary-General to the Human Rights Council	3	3	3	3
4. Reports of the Office of the United Nations High Commissioner for Human Rights to the Working Group on the Universal Periodic Review (compilation of United Nations information and summary of stakeholder information)	84	84	84	84
5. Reports of the Working Group on the Universal Periodic Review to the Human Rights Council	42	41	42	42
6. Report of the Office of the United Nations High Commissioner for Human Rights to the Human Rights Council on the operations of the voluntary fund for financial and technical assistance in the implementation of the universal periodic review and the voluntary trust fund for participation in the universal periodic review	2	2	2	2
7. Reports on thematic mandates as may be entrusted to the Secretary-General, the High Commissioner and mandate holders to the Human Rights Council	2	2	2	2
8. Reports on annotations to the agenda to the Working Group on Situations and the Working Group on Communications and to the provisional agenda to the Human Rights Council and the Human Rights Council Advisory Committee	9	9	9	9
9. Reports of the working groups of the complaint procedure	4	4	4	4
10. Report of the closed meetings of the Human Rights Council convened in connection with the complaint procedure	2	2	2	2
11. Reports of the Experts to the Human Rights Council Advisory Committee	5	3	5	5
12. Reports of the Human Rights Council to the General Assembly	1	1	1	1
13. Reports of the Human Rights Council Advisory Committee to the Human Rights Council	3	5	3	3
14. Reports of the Human Rights Council (stand-alone reports at each session)	3	3	3	3
<b>Substantive services for meetings</b> (number of three-hour meetings)	<b>437</b>	<b>482</b>	<b>437</b>	<b>437</b>
15. Plenary meetings of the Human Rights Council	100	135	100	100
16. Meetings on the review of States undertaken by the Working Group on the Universal Periodic Review mechanism	54	53	54	54
17. Special sessions of the Human Rights Council	2	5	2	2
18. Pre-session, in-session and post-session meetings of the Bureau of the Human Rights Council	20	30	20	20
19. Closed meetings of the Human Rights Council under the complaint procedure	4	1	4	4
20. Meetings of the working groups of the complaint procedure	40	25	40	40
21. Meetings of the working groups (on enforced or involuntary disappearances, on arbitrary detention, on the use of mercenaries, on discrimination against women in law and practice, and on the issue of human rights and transnational corporations and other business enterprises) and of the Forum on Minority Issues and the Forum on Business and Human Rights	173	173	173	173
22. Meetings of the Consultative Group for the appointment of holders of special procedures mandates	24	39	24	24
23. Plenary meetings of the Human Rights Council Advisory Committee	20	21	20	20

## Section 24 Human rights

Category and subcategory	2021 planned	2021 actual	2022 planned	2023 planned
<b>B. Generation and transfer of knowledge</b>				
<b>Technical materials</b> (number of materials)	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
24. Statistical report on the Human Rights Council	3	3	3	3
25. Monthly lists of communications	12	12	12	12
<b>C. Substantive deliverables</b>				
<b>Consultation, advice and advocacy:</b> consultations and events held in parallel with the sessions of the Human Rights Council with members and observers of the Council; briefings to Member States and United Nations entities on procedural issues relating to the Council and its subsidiary bodies, mechanisms and working groups; briefings to representatives of the least developed countries and small island developing States to enhance their capacity to participate in the work of the Council and its subsidiary bodies; briefings by the Secretary of the Council to NGOs; communications by special rapporteurs, independent experts and working groups mandated by policymaking bodies on behalf of alleged victims of human rights violations.				
<b>D. Communication deliverables</b>				
<b>External and media relations:</b> press releases on the work of the Human Rights Council and its subsidiary bodies and mechanisms.				
<b>Digital platforms and multimedia content:</b> web pages on the work of the Human Rights Council and its subsidiary bodies and mechanisms.				

## B. Proposed post and non-post resource requirements for 2023

### Overview

24.105 The proposed regular budget resources for 2023, including the breakdown of resource changes, as applicable, are reflected in table 24.17 to table 24.19.

Table 24.17

#### Overall: evolution of financial resources by object of expenditure

(Thousands of United States dollars)

Object of expenditure	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/ expanded mandates	Other	Total	Percentage	
Post	73 738.7	79 361.7	901.6	—	—	901.6	1.1	80 263.3
Other staff costs	23 227.8	26 298.1	(16 472.5)	24 097.4	—	7 624.9	29.0	33 923.0
Hospitality	—	2.0	—	—	—	—	—	2.0
Consultants	355.5	626.4	(351.4)	466.9	—	115.5	18.4	741.9
Travel of representatives	3 728.9	14 015.3	(728.8)	1 464.4	—	735.6	5.2	14 750.9
Travel of staff	974.0	2 227.8	(724.6)	1 811.0	—	1 086.4	48.8	3 314.2
Contractual services	1 350.6	1 482.3	(500.4)	744.2	—	243.8	16.4	1 726.1
General operating expenses	2 587.0	4 288.8	(1 075.5)	1 834.6	—	759.1	17.7	5 047.9
Supplies and materials	107.9	227.8	(30.2)	75.0	—	44.8	19.7	272.6
Furniture and equipment	457.8	305.3	(93.5)	57.0	—	(36.5)	(12.0)	268.8
Improvement of premises	4.6	—	—	—	—	—	—	—
Grants and contributions	554.9	5 117.2	(2 370.9)	1 211.9	—	(1 159.0)	(22.6)	3 958.2
<b>Total</b>	<b>107 087.7</b>	<b>133 952.7</b>	<b>(21 446.2)</b>	<b>31 762.4</b>	<b>—</b>	<b>10 316.2</b>	<b>7.7</b>	<b>144 268.9</b>

Table 24.18

#### Overall: proposed posts and post changes for 2023

(Number of posts)

	Number	Details
Approved for 2022	469	1 USG, 2 ASG, 3 D-2, 11 D-1, 45 P-5, 112 P-4, 174 P-3, 24 P-2/1, 4 GS (PL), 82 GS (OL), 6 LL, 5 NPO
Post changes	—	—
Proposed for 2023	469	1 USG, 2 ASG, 3 D-2, 11 D-1, 45 P-5, 112 P-4, 174 P-3, 24 P-2/1, 4 GS (PL), 82 GS (OL), 6 LL, 5 NPO

*Note:* The following abbreviations are used in tables and figures: ASG, Assistant Secretary-General; GS (OL), General Service (Other level); GS (PL), General Service (Principal level); LL, Local Level; NPO, National Professional Officer; USG, Under-Secretary-General.

Table 24.19

**Overall: proposed posts by category and grade<sup>a</sup>**

(Number of posts)

Category and grade	2022 approved	Changes				2023 proposed
		Technical adjustments	New/expanded mandates	Other	Total	
Professional and higher						
USG	1	—	—	—	—	1
ASG	2	—	—	—	—	2
D-2	3	—	—	—	—	3
D-1	11	—	—	—	—	11
P-5	45	—	—	—	—	45
P-4	112	—	—	—	—	112
P-3	174	—	—	—	—	174
P-2/1	24	—	—	—	—	24
Subtotal	372	—	—	—	—	372
General Service and related						
GS (PL)	4	—	—	—	—	4
GS (OL)	82	—	—	—	—	82
LL	6	—	—	—	—	6
NPO	5	—	—	—	—	5
Subtotal	97	—	—	—	—	97
Total	469	—	—	—	—	469

<sup>a</sup> Includes 10 temporary posts: 2 P-4, 5 P-3, 1 P-2/1, 2 GS (OL).

24.106 Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.20 to table 24.22 and Figure 24.XVI.

24.107 As reflected in table 24.20 (1) and table 24.21 (1), the overall resources proposed for 2023 amount to \$144,268,900 before recosting, reflecting a net increase of \$10,316,200 (or 7.7 per cent) compared with the appropriation for 2022. Resource changes result from two factors, namely: (a) technical adjustments; and (b) new and expanded mandates. The proposed level of resources provides for the full, efficient and effective implementation of mandates.

Table 24.20

**Overall: evolution of financial resources by source of funding, component and subprogramme**

(Thousands of United States dollars)

(1) *Regular budget*

Component/subprogramme	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
A. Policymaking organs	2 887.6	10 396.9	(27.0)	–	(0.9)	(27.9)	(0.3)	10 369.0
B. Executive direction and management	7 745.2	7 995.8	–	–	(0.5)	(0.5)	–	7 995.3
C. Programme of work								
1. Human rights mainstreaming, right to development, and research and analysis	13 926.5	18 804.6	(3 478.7)	2 414.9	(2.0)	(1 065.8)	(5.7)	17 738.8
2. Supporting human rights treaty bodies	15 163.7	16 463.6	–	–	(1.1)	(1.1)	–	16 462.5
3. Advisory services, technical cooperation and field activities	40 852.8	51 002.9	(17 595.2)	29 347.5	(0.8)	11 751.5	23.0	62 754.4
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	20 697.5	24 497.6	(345.3)	–	6.8	(338.5)	(1.4)	24 159.1
Subtotal, C	90 640.6	110 768.7	(21 419.2)	31 762.4	2.9	10 346.1	9.3	121 114.8
D. Programme support	5 814.3	4 791.3	–	–	(1.5)	(1.5)	–	4 789.8
Subtotal, 1	107 087.7	133 952.7	(21 446.2)	31 762.4	–	10 316.2	7.7	144 268.9

(2) *Other assessed*

Component/subprogramme	2021 expenditure	2022 estimate	Change	Percentage	2023 estimate
A. Policymaking organs	–	–	–	–	–
B. Executive management and direction	–	–	–	–	–
C. Programme of work					
1. Human rights mainstreaming, right to development, and research and analysis	31.9	497.0	6.0	1.2	503.0
2. Supporting human rights treaty bodies	–	–	–	–	–
3. Advisory services, technical cooperation and field activities	1 597.3	1 850.0	25.7	1.4	1 875.7
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	–	–	–	–	–
<b>Subtotal, C</b>	<b>1 629.2</b>	<b>2 347.0</b>	<b>31.7</b>	<b>1.4</b>	<b>2 378.7</b>
D. Programme support	–	–	–	–	–
<b>Subtotal, 2</b>	<b>1 629.2</b>	<b>2 347.0</b>	<b>31.7</b>	<b>1.4</b>	<b>2 378.7</b>

## (3) Extrabudgetary

Component/subprogramme	2021 expenditure	2022 estimate	Change	Percentage	2023 estimate
A. Policymaking organs	624.7	789.4	39.4	5.0	828.8
B. Executive direction and management	24 246.1	25 750.3	1 287.5	5.0	27 037.8
C. Programme of work					
1. Human rights mainstreaming, right to development, and research and analysis	19 796.4	22 788.0	1 139.5	5.0	23 927.5
2. Supporting human rights treaty bodies	12 440.5	14 767.2	738.3	5.0	15 505.5
3. Advisory services, technical cooperation and field activities	131 711.7	157 228.6	7 861.4	5.0	165 090.0
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	15 074.2	16 363.7	818.1	5.0	17 181.8
<b>Subtotal, C</b>	<b>179 022.8</b>	<b>211 147.5</b>	<b>10 557.3</b>	<b>5.0</b>	<b>221 704.8</b>
D. Programme support	9 976.6	7 032.2	351.5	5.0	7 383.7
<b>Subtotal, 3</b>	<b>213 870.2</b>	<b>244 719.4</b>	<b>12 235.7</b>	<b>5.0</b>	<b>256 955.1</b>
<b>Total</b>	<b>322 587.2</b>	<b>381 019.1</b>	<b>22 583.6</b>	<b>5.9</b>	<b>403 602.7</b>

Table 24.21

**Overall: proposed posts for 2023 by source of funding, component and subprogramme**

(Number of posts)

## (1) Regular budget

Component/subprogramme	2022 approved	Changes				2023 proposed
		Technical adjustments	New/expanded mandates	Other	Total	
A. Policymaking organs	–	–	–	–	–	–
B. Executive direction and management	45	–	–	–	–	45
C. Programme of work						
1. Human rights mainstreaming, right to development, and research and analysis	69	–	–	–	–	69
2. Supporting human rights treaty bodies	83	–	–	–	–	83
3. Advisory services, technical cooperation and field activities	149	–	–	–	–	149
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	100	–	–	–	–	100
<b>Subtotal, C</b>	<b>401</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>401</b>
D. Programme support	23	–	–	–	–	23
<b>Subtotal, 1</b>	<b>469</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>469</b>

(2) *Other assessed<sup>a</sup>*

<i>Component/subprogramme</i>	<i>2022 estimate</i>	<i>Change</i>	<i>2023 estimate</i>
A. Policymaking organs	–	–	–
B. Executive direction and management	–	–	–
C. Programme of work			
1. Human rights mainstreaming, right to development, and research and analysis	2	–	2
2. Supporting human rights treaty bodies	–	–	–
3. Advisory services, technical cooperation and field activities	8	–	8
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	–	–	–
<b>Subtotal, C</b>	<b>10</b>	<b>–</b>	<b>10</b>
D. Programme support	–	–	–
<b>Subtotal, 2</b>	<b>10</b>	<b>–</b>	<b>10</b>

(3) *Extrabudgetary*

<i>Component/subprogramme</i>	<i>2022 estimate</i>	<i>Change</i>	<i>2023 estimate</i>
A. Policymaking organs	1	–	1
B. Executive direction and management	85	(1)	84
C. Programme of work			
1. Human rights mainstreaming, right to development, and research and analysis	55	6	61
2. Supporting human rights treaty bodies	17	(1)	16
3. Advisory services, technical cooperation and field activities	803	119	922
4. Supporting the Human Rights Council, its subsidiary bodies and mechanisms	56	–	56
<b>Subtotal, C</b>	<b>931</b>	<b>124</b>	<b>1 055</b>
D. Programme support	52	1	53
<b>Subtotal, 3</b>	<b>1 069</b>	<b>124</b>	<b>1 193</b>
<b>Total</b>	<b>1 548</b>	<b>124</b>	<b>1 672</b>

<sup>a</sup> Includes two general temporary assistance positions.

Table 24.22

**Overall: evolution of financial and post resources**

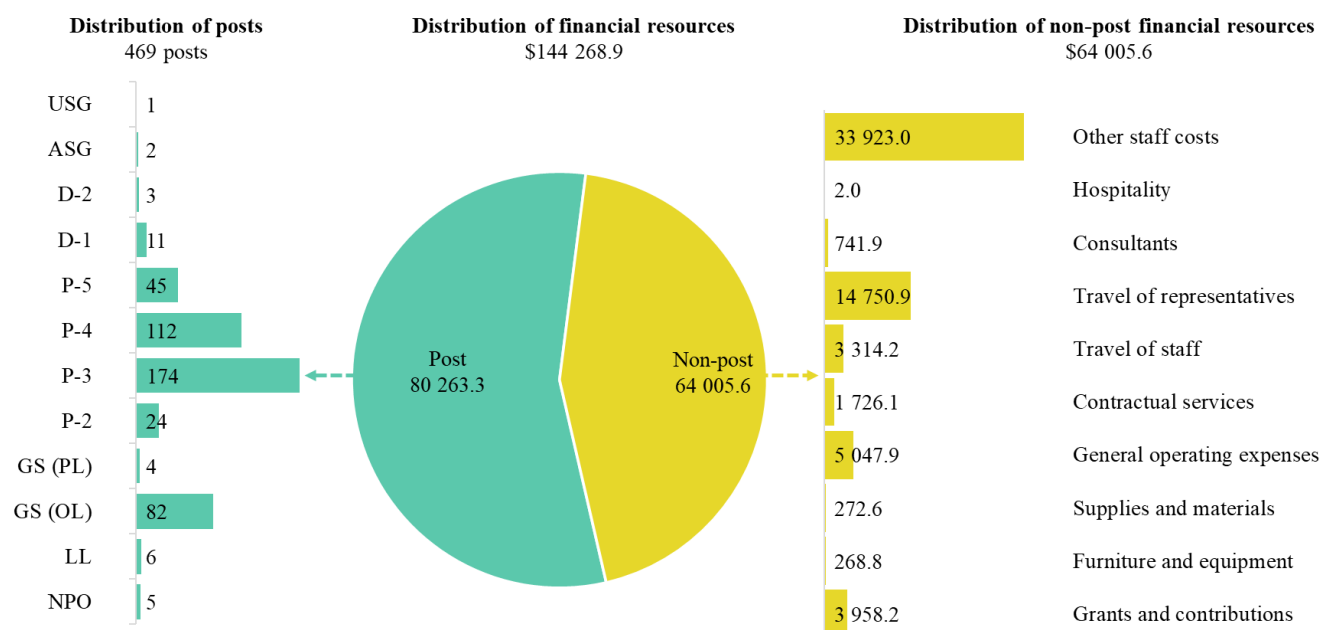
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)	
			Technical adjustments	New/expanded mandates	Other	Total	Percentage		
Financial resources by main category of expenditure									
Post	73 738.7	79 361.7	901.6	—	—	901.6	1.1	80 263.3	
Non-post	33 349.0	54 591.0	(22 347.8)	31 762.4	—	9 414.6	17.2	64 005.6	
Total	107 087.7	133 952.7	(21 446.2)	31 762.4	—	10 316.2	7.7	144 268.9	
Post resources by category									
Professional and higher		372	—	—	—	—	—	372	
General Service and related		97	—	—	—	—	—	97	
Total		469	—	—	—	—	—	469	

Figure 24.XVI

**Distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)

**Explanation of variances by factor, component and subprogramme****Overall resource changes****Technical adjustments**

24.108 As reflected in table 24.20 (1), resource changes reflect a net decrease of \$21,446,200, as follows:

- (a) **Policymaking organs.** The decrease of \$27,000 relates to the removal of non-recurrent requirements emanating from Human Rights Council resolutions from its forty-second and

forty-fifth sessions, specifically under: (i) travel of representatives (\$10,900); and (ii) grants and contributions (\$16,100);

- (b) **Subprogramme 1, Human rights mainstreaming, right to development, and research and analysis.** The net decrease of \$3,478,700 reflects the removal of non-recurrent requirements emanating from Human Rights Council resolutions from its forty-third to its forty-eighth sessions, as well as Council resolution [28/14](#) and General Assembly resolutions [75/314](#) and [76/227](#), specifically under: (i) other staff costs (\$2,900,700); (ii) consultants (\$127,300); (iii) travel of representatives (\$371,000); (iv) travel of staff (\$52,800); (v) contractual services (\$68,000); (vi) general operating expenses (\$28,600); and (vii) grants and contributions (\$585,800); offset in part by an increase of \$655,500 related to the delayed impact of the establishment of nine posts in 2022, including one Human Rights Officer (P-4), two Human Rights Officers (P-3) and five Regional Advisors (P-3) established pursuant to Human Rights Council resolution [47/21](#), and one Human Rights Officer (P-3) established pursuant to General Assembly resolution [76/226](#), which were subject to a 50 per cent vacancy rate in accordance with the established practice for new posts;
- (c) **Subprogramme 3, Advisory services, technical cooperation and field activities.** The net decrease of \$17,595,200 reflects the removal of non-recurrent requirements emanating from Human Rights Council resolutions from its forty-fifth to its forty eighth sessions, specifically under: (i) other staff costs (\$13,223,200); (ii) consultants (\$224,100); (iii) travel of representatives (\$303,100); (iv) travel of staff (\$671,800); (v) contractual services (\$432,400); (vi) general operating expenses (\$1,046,900); (vii) supplies and materials (\$30,200); (viii) furniture and equipment (\$93,500); and (ix) grants and contributions (\$1,742,600); offset in part by an increase of \$172,600 related to the delayed impact of the establishment of two posts, one Human Rights Officer (P-4) and one Military Adviser (P-4), established pursuant to Human Rights Council resolution [S-30/1](#);
- (d) **Subprogramme 4, Supporting the Human Rights Council, its subsidiary bodies and mechanisms.** The net decrease of \$345,300 reflects the removal of non-recurrent requirements emanating from Human Rights Council resolutions from its forty-third, forty-fifth and forty sixth sessions, specifically under: (i) other staff costs (\$348,600); (ii) travel of representatives (\$43,800); and (iii) grants and contributions (\$26,400); offset in part by an increase of \$73,500, related to the delayed impact of the establishment of one Human Rights Officer (P-3) post pursuant to Human Rights Council resolution [48/14](#).

#### New and expanded mandates

- 24.109 Pursuant to paragraph 7 of General Assembly resolution [76/245](#), in which the Assembly endorsed the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report ([A/76/7](#)), in which the Committee, inter alia, stressed that there was a need for further clarity, review and potential consolidation of the totality of the resources for section 24, Human rights, the proposed programme budget for 2023 includes provisions to implement the mandates adopted or expected to be adopted during 2022. These requirements would otherwise be included in the report on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2022 (expected to be issued in November 2022). Accordingly, the proposed programme budget includes requirements to implement one-time mandates adopted by the Council during its forty-ninth session, and in addition full-year estimates to implement mandates of a renewable nature established by the Council at its forty-ninth session, or expected to be extended during its fifty-first session. As reflected in table 24.20 (1), resource changes reflect an increase of \$31,762,400, reflecting additional requirements pursuant to Human Rights Council and General Assembly resolutions, as follows:

- (a) **Subprogramme 1, Human rights mainstreaming, right to development, and research and analysis.** The increase of \$2,414,900 reflects requirements to implement recurrent biennial mandates from the Human Rights Council (\$118,800), mandates from resolutions adopted by the Council in 2021 (\$868,100), one-time mandates adopted by the Council at its forty-ninth

session and full-year estimates of renewable mandates adopted at its forty-ninth session, or anticipated to be adopted at its fifty-first session (\$1,282,700), and mandates from resolutions adopted by the General Assembly (\$145,300), as indicated in table 24.23 below;

Table 24.23

**Requirements to implement new mandates under subprogramme 1**

Resolution	Title	Object of expenditure							Total	
		Other staff cost	Consultants	Travel of representatives	Travel of staff	Contractual	General operating expenses	Grants and contributions		
Recurrent biennial mandates of the Human Rights Council										
26/2	The question of the death penalty	45.9	—	—	—	—	—	14.4	60.3	
27/21	Human rights and unilateral coercive measures	45.8	—	—	—	—	—	12.7	58.5	
Subtotal, recurrent biennial mandates of the Human Rights Council		91.7	—	—	—	—	—	27.1	118.8	
One-time requirements from Human Rights Council resolutions in 2021										
47/11	The contribution of development to the enjoyment of all human rights	55.1	—	6.4	—	—	—	37.5	99.0	
47/15	Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to all forms of violence against women and girls with disabilities	—	—	—	—	3.2	—	—	3.2	
47/21	Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers through transformative change for racial justice and equality	—	—	112.1	41.0	8.0	32.0	98.5	291.6	
47/23	New and emerging digital technologies and human rights	119.5	—	—	—	—	—	29.9	149.4	
47/24	Human rights and climate change	—	—	—	—	4.8	—	—	4.8	
48/2	Equal participation in political and public affairs	75.4	—	5.8	—	—	—	19.2	100.4	
48/7	Negative impact of the legacies of colonialism on the enjoyment of human rights	—	—	—	—	3.2	—	—	3.2	
48/9	Question of the death penalty	—	—	—	—	3.2	—	—	3.2	
48/18	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	169.7	25.6	—	—	18.0	—	—	213.3	
Subtotal, one-time requirements from Human Rights Council resolutions in 2021		419.7	25.6	124.3	41.0	40.4	32.0	185.1	868.1	

**Part VI Human rights and humanitarian affairs**

Resolution	Title	Object of expenditure							Total
		Other staff cost	Consultants	Travel of representatives	Travel of staff	Contractual	General operating expenses	Grants and contributions	
Requirements from mandates of the Human Rights Council at its forty-ninth session and mandates expected to be renewed for the full year 2023									
49/11	Right to work	73.3	—	—	—	—	—	—	73.3
49/12	Participation of persons with disabilities in sport, and statistics and data collection	—	—	—	—	3.2	—	—	3.2
49/19	Promoting and protecting economic, social and cultural rights within the context of addressing inequalities in the recovery from the COVID-19 pandemic	481.1	—	35.3	—	3.2	—	48.2	567.8
49/20	Rights of the child: realizing the rights of the child and family reunification	83.6	28.2	—	—	3.2	—	—	115.0
49/27	Situation of human rights in the Syrian Arab Republic (civilian casualties)	93.5	62.0	—	—	—	—	—	155.5
49/7	Cultural rights and the protection of cultural heritage	85.8	—	11.9	—	—	—	16.1	113.8
49/8	Commemoration of the thirty-fifth anniversary of the Declaration on the Right to Development	74.9	—	17.9	—	—	—	—	92.8
49/9	Prevention of genocide	116.7	—	36.6	—	—	—	8.0	161.3
Subtotal, requirements from mandates of the Human Rights Council at its forty-ninth session and mandates expected to be renewed for the full year 2023		1 008.9	90.2	101.7	—	9.6	—	72.3	1 282.7
Requirements from resolutions of the General Assembly									
69/16	Programme of activities for the implementation of the International Decade for People of African Descent	—	—	—	9.0	—	—	67.8	76.8
75/314	Establishment of the Permanent Forum of People of African Descent	—	—	36.4	15.5	—	—	10.8	62.7
76/226	A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action	—	—	—	5.8	—	—	—	5.8
Subtotal, requirements from resolutions of the General Assembly		—	—	36.4	30.3	—	—	78.6	145.3
Total, new mandates, subprogramme 1		1 520.3	115.8	262.4	71.3	50.0	32.0	363.1	2 414.9

- (b) **Subprogramme 3, Advisory services, technical cooperation and field activities.** The increase of \$29,347,500 reflect requirements to implement mandates from resolutions adopted by the Human Rights Council in 2021 (\$280,700) and mandates adopted by the Human Rights Council at its forty-ninth session and full-year estimates of renewable mandates adopted, or anticipated to be adopted, in 2022 (\$29,066,800) as indicated in table 24.24 below.

Table 24.24  
Requirements to implement new mandates under subprogramme 3

Resolution	Title	Object of expenditure									Total
		Other staff cost	Consultants	Travel of representatives	Travel of staff	Contractual	General operating expenses	Supplies and materials	Furniture and equipment	Grants and contributions	
One-time requirements from Human Rights Council resolutions in 2021											
46/17	Situation of human rights in the Democratic People's Republic of Korea	228.6	—	—	—	—	4.5	0.6	—	—	233.7
47/1	Situation of human rights of Rohingya Muslims and other minorities in Myanmar	47.0	—	—	—	—	—	—	—	—	47.0
Subtotal, one-time requirements from Human Rights Council resolutions in 2021		275.6	—	—	—	—	4.5	0.6	—	—	280.7
Requirements from mandates of the Human Rights Council at its forty-ninth session and mandates expected to be renewed for the full year 2023											
45/20	Situation of human rights in the Bolivarian Republic of Venezuela	2 517.2	—	107.7	69.0	—	155.9	1.2	—	51.3	2 902.3
48/20	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	2 612.8	—	124.1	394.6	8.0	376.5	10.8	—	410.6	3 937.4
49/1	Situation of human rights in Ukraine stemming from the Russian aggression	3 236.7	—	229.0	304.9	139.0	343.8	10.8	10.0	17.5	4 291.7
49/2	Advancing human rights in South Sudan	3 575.5	124.1	205.7	158.7	247.2	337.4	6.0	14.0	160.9	4 829.5
49/3	Promotion and protection of human rights in Nicaragua	2 658.6	—	146.4	251.7	7.4	195.0	11.0	10.0	67.5	3 347.6
49/23	Situation of human rights in Myanmar	321.1	40.9	—	—	15.9	26.2	1.2	—	—	405.3
49/26	Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath	2 379.8	—	162.4	186.2	60.2	160.8	7.7	5.0	30.0	2 992.1
49/27	Situation of human rights in the Syrian Arab Republic (Commission of Inquiry)	4 606.2	124.1	226.7	362.3	216.5	176.8	25.0	18.0	15.0	5 770.6

Resolution	Title	Object of expenditure									Total
		Other staff cost	Consultants	Travel of representatives	Travel of staff	Contractual	General operating expenses	Supplies and materials	Furniture and equipment	Grants and contributions	
49/35	Technical assistance and capacity-building for South Sudan	393.6	62.0	–	12.2	–	25.7	0.7	–	96.0	590.2
<b>Subtotal, requirements from mandates of the Human Rights Council at its forty-ninth session and mandates expected to be renewed for the full year 2023</b>											
		22 301.5	351.1	1 202.0	1 739.7	694.2	1 798.1	74.4	57.0	848.8	29 066.8
<b>Total, new mandates, subprogramme 3</b>											
		22 577.1	351.1	1 202.0	1 739.7	694.2	1 802.6	75.0	57.0	848.8	29 347.5

### Other changes

24.110 As reflected in table 24.20 (1), the net effect of the proposed changes is cost-neutral. The proposed changes reflect the travel plan for 2023 and expected expenditure of the Office, under travel of staff, as follows:

- (a) **Policymaking organs.** A decrease of \$900;
- (b) **Executive direction and management.** A decrease of \$500;
- (c) **Subprogramme 1, Human rights mainstreaming, right to development, and research and analysis.** A decrease of \$2,000;
- (d) **Subprogramme 2, Supporting human rights treaty bodies.** A decrease of \$1,100;
- (e) **Subprogramme 3, Advisory services, technical cooperation and field activities.** A decrease of \$800;
- (f) **Subprogramme 4, Supporting the Human Rights Council, its subsidiary bodies and mechanisms.** An increase of \$6,800;
- (g) **Programme support.** A decrease of \$1,500.

### Other assessed resources

24.111 As reflected in table 24.20 (2) and table 24.21 (2), the Office receives other assessed resources under the support account for peacekeeping operations. For 2023, the projected resources amount to \$2,378,700, including eight posts and two positions. This represents a net increase of \$31,700, or 1.4 per cent, compared with the resource level of 2022. Other assessed resources represent 0.6 per cent of the total resources for the Office. The resources support the activities of the Peace Missions Support Section, the Methodology, Education and Training Section, and the Africa Branch of the Field Operations and Technical Cooperation Division in their contributions to a number of expected results, established by the General Assembly. Resources are also proposed for undertaking strategic and technical assessment missions to peacekeeping operations, in the context of planning exercises or operational support visits, to advise on the effective integration of human rights into peacekeeping operations, including for the further implementation of the human rights due diligence policy on United Nations support to non-United Nations forces.

## Extrabudgetary resources

- 24.112 As reflected in table 24.20 (3) and table 24.21 (3), the Office receives both cash and in-kind contributions, which complement regular budget resources. In 2023, extrabudgetary resources (cash contributions) are estimated at \$256,955,100 and would provide for 1,193 posts, as presented in table 24.21 (3). Further details are provided under the respective components below. Anticipated in-kind contributions will provide for rent-free premises with an estimated value of \$528,700, and the provision of an armoured vehicle and running costs with an estimated value of \$60,400. Extrabudgetary resources represent 63.7 per cent of the total resources of the Office.
- 24.113 The authority to oversee the use of extrabudgetary resources rests with OHCHR, in accordance with the delegation of authority by the Secretary-General.

## Policymaking organs

- 24.114 The resources proposed under this component would provide for requirements relating to standing intergovernmental organs and expert bodies, including the Human Rights Council and its Advisory Committee, and the expert committees established under the core international human rights treaties, the servicing of which is the responsibility of OHCHR. The Council and the treaty bodies meet throughout the year in formal sessions in Geneva and, in some cases, undertake follow-up missions to relevant countries. Table 24.25 provides information on the standing intergovernmental organs and related resource requirements under the regular budget.

Table 24.25

### Policymaking organs

(Thousands of United States dollars)

<i>Policymaking organ</i>	<i>Description</i>	<i>Additional information</i>	<i>2022 appropriation</i>	<i>2023 estimate (before recosting)</i>
Human Rights Committee	The Human Rights Committee monitors the implementation of the International Covenant on Civil and Political Rights by examining periodic reports submitted by the 173 States parties and receives individual communications concerning violations of the Covenant by States parties that have ratified or adhered to the Optional Protocol to the Covenant (116 States). The Committee is also competent to examine inter-State communications with respect to 50 States parties that have made a declaration pursuant to article 41 of the Covenant. It actively promotes the ratification of the Second Optional Protocol to the Covenant aiming at the abolition of the death penalty (88 States parties).	Mandate: In accordance with article 28 of the International Covenant on Civil and Political Rights, adopted by the General Assembly in its resolution <a href="#">2200 (XXI)</a> Membership: 18 experts Number of sessions in 2023: 3 including six weeks in double chambers (17.9 weeks of meetings)	1 625.8	1 625.8
Committee against Torture	The Committee against Torture monitors the implementation of the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment by examining periodic reports submitted by the States parties (169 States) and individual communications concerning violations of the Convention by States parties that have accepted the optional procedure under article 22 of the Convention (89 States). The Committee is also empowered to conduct inquiries in States parties that have accepted the procedure under article 20 of the Convention (152 States).	Mandate: In accordance with article 17 of the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment, adopted by the General Assembly in its resolution <a href="#">39/46</a> , annex Membership: 10 experts Number of sessions in 2023: 3 (12.3 weeks of meetings)	633.3	633.2

## Part VI Human rights and humanitarian affairs

<i>Policymaking organ</i>	<i>Description</i>	<i>Additional information</i>	<i>2022 appropriation</i>	<i>2023 estimate (before recosting)</i>
Committee on the Rights of the Child	The Committee on the Rights of the Child monitors the implementation of the Convention on the Rights of the Child by examining periodic reports submitted by the States parties (196 States). The Committee also monitors the implementation of the Optional Protocols to the Convention, on the sale of children, child prostitution and child pornography (176 States parties) and on the involvement of children in armed conflict (170 States parties) through the examination of reports. The Committee also monitors the implementation of the Optional Protocol to the Convention on an individual communications procedure, which gives the Committee competence to receive and consider communications submitted by or on behalf of individuals or groups of individuals in States parties (to date, 44 States) concerning alleged violations of the Convention. In accordance with article 13 of the Optional Protocol on a communications procedure, the Committee is empowered to conduct inquiries into grave or systematic violations of the Convention by a State party.	Mandate: In accordance with article 43 of the Convention on the Rights of the Child, adopted by the General Assembly in its resolution <a href="#">44/25</a> , annex Membership: 18 experts Number of sessions in 2023: 3 (13.5 weeks of meetings)	1 145.2	1 145.1
Committee on Economic, Social and Cultural Rights	The Committee on Economic, Social and Cultural Rights monitors the implementation of the International Covenant on Economic, Social and Cultural Rights by examining periodic reports submitted by the 170 States parties and making general recommendations to the Economic and Social Council. The Committee also monitors the implementation of the Optional Protocol to the Covenant, which was adopted by the Council in its resolution 8/2 and the General Assembly in its resolution <a href="#">63/117</a> and entered into force on 5 May 2013. The Optional Protocol gives the Committee competence to receive and consider communications submitted by or on behalf of individuals or groups of individuals in States parties that have made such a declaration (to date, 24 States) concerning alleged violations of the Covenant. In accordance with article 11 of the Optional Protocol, the Committee is empowered to conduct inquiries into grave or systematic violations of the Covenant by a State party.	Mandate: Economic and Social Council resolution <a href="#">1985/17</a> Membership: 18 experts Number of sessions in 2023: 2 (11.6 weeks of meetings)	822.2	822.1
Committee on the Elimination of Discrimination against Women	The Committee on the Elimination of Discrimination against Women reviews reports of States parties to the Convention on the Elimination of All Forms of Discrimination against Women (to date, 189 States) submitted in accordance with article 18 of the Convention and formulates concerns and recommendations. The Committee is mandated under the Optional Protocol to the Convention to receive and consider communications from individuals or groups of individuals and adopt its views with respect to such communications. It is also empowered, in accordance with article 8 of the Optional Protocol, to conduct inquiries into grave or systematic violations of the Convention in States parties to	Mandate: In accordance with article 17 of the Convention on the Elimination of All Forms of Discrimination against Women, adopted by the General Assembly in its resolution <a href="#">34/180</a> , annex Membership: 23 experts Number of sessions in 2023: 3 (14 weeks of meetings)	1 189.6	1 189.5

## Section 24 Human rights

Policymaking organ	Description	Additional information	2022	2023 estimate
			appropriation	(before recosting)
	the Optional Protocol (114 States) that have not opted out of the inquiry procedure pursuant to article 10 of the Optional Protocol. A working group on communications and a working group on inquiries of the Committee meets prior to each session in order to determine the admissibility of communications and make the necessary recommendations on the merits of communications and to make an assessment and recommendations as to whether information received under article 8 of the Optional Protocol is reliable and indicates grave or systematic violations of the Convention, respectively.			
Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families	The Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families monitors the implementation of the Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families by examining periodic reports submitted by the States parties (55 States). Five States have accepted the optional procedure under article 77 of the Convention, which would allow the Committee to examine individual communications concerning violations of the Convention once it enters into force (10 declarations of acceptance required).	Mandate: In accordance with article 72 of the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families, adopted by the General Assembly in its resolution <a href="#">45/158</a> Membership: 14 experts Number of sessions in 2023: 2 (4 weeks of meetings)	323.6	323.6
Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	The Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment undertakes regular visits to places where people are or may be deprived of their liberty, in accordance with article 1 of the Optional Protocol to the Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment. Following the visits, the Subcommittee makes observations and recommendations to States parties for the prevention of torture or ill-treatment of persons deprived of their liberty and for improvements in the treatment and conditions of detention of persons deprived of their liberty and continues to work with the relevant authorities on the implementation of the recommendations. As set out in article 11 of the Optional Protocol, the Subcommittee's mandate also includes: (a) the provision of assistance and advice to the national preventive mechanisms to be established or designated by each State party one year after the entry into force of the Optional Protocol or of its ratification or accession and, once established, for the improvement of their mandate and functions in accordance with the provisions of the Optional Protocol; and (b) cooperation with relevant United Nations organs and mechanisms and with international, regional and national bodies working towards the prevention of torture and ill-treatment.	Mandate: General Assembly resolution <a href="#">57/199</a> Membership: 25 experts Number of sessions in 2023: 3 (4 weeks of meetings)	976.4	976.2
Committee on the Elimination of Racial Discrimination	The Committee on the Elimination of Racial Discrimination monitors the implementation of the International Convention on the Elimination of All Forms of Racial Discrimination by examining periodic reports submitted by the States parties	Mandate: In accordance with article 8 of the International Convention on the Elimination of All Forms of Racial Discrimination, adopted by the	898.8	898.8

## Part VI Human rights and humanitarian affairs

<i>Policymaking organ</i>	<i>Description</i>	<i>Additional information</i>	<i>2022 appropriation</i>	<i>2023 estimate (before recosting)</i>
	(182 States) concerning their compliance with their obligations under the Convention and individual communications concerning violations of the Convention by States parties (58 States) that have accepted the optional procedure under article 14 of the Convention.	General Assembly in its resolution 2106 A (XX) Membership: 18 experts Number of sessions in 2023: 3 (10 weeks of meetings)		
Committee on the Rights of Persons with Disabilities	The Committee on the Rights of Persons with Disabilities reviews reports of States parties to the Convention on the Rights of Persons with Disabilities (to date, 181 States) submitted in accordance with article 35 of the Convention. States parties must report initially within two years after entry into force and thereafter every four years. The Committee examines each report and makes such suggestions and general recommendations as it may consider appropriate and forwards these to the State party concerned. The Optional Protocol to the Convention, which was also adopted by the General Assembly in its resolution 61/106, gives the Committee competence to receive and consider communications submitted by or on behalf of individuals or groups of individuals in States parties (to date, 95 States) concerning alleged violations of the Convention. In accordance with article 6 of the Optional Protocol, the Committee is empowered to conduct inquiries into grave or systematic violations of the Convention by a State party.	Mandate: In accordance with article 34 of the Convention on the Rights of Persons with Disabilities, adopted by the General Assembly in its resolution 61/106 Membership: 18 experts Number of sessions in 2023: 2 (8 weeks of meetings)	1 194.9	1 194.8
Committee on Enforced Disappearances	The Committee on Enforced Disappearances reviews reports of States parties to the International Convention for the Protection of All Persons from Enforced Disappearance (to date, 62 States) submitted in accordance with article 29 of the Convention. The Committee also receives individual communications under the procedure in article 31 of the Convention for those States parties that have accepted the competence of the Committee (22 States), as well as requests for urgent action from relatives or legal representatives of disappeared persons. It may also receive and consider communication in which a State party claims that another State party is not fulfilling its obligations under the Convention pursuant to article 32 of the Convention if both States parties have made such a declaration (23 States). In compliance with article 33, one or more members of the Committee may undertake country visits in cases in which the Committee receives reliable information that a State party is seriously violating the provisions of the Convention.	Mandate: General Assembly resolution 61/177 Membership: 10 experts Number of sessions in 2023: 2 (4 weeks of meetings)	447.2	447.1
Chairs of the human rights treaty bodies	An annual meeting of persons chairing the human rights treaty bodies has been convened since 1995 in order to discuss topics of mutual relevance and ensure coherence in their working methods and procedures. The meetings are attended by the Chairs, or their representatives, of the Human Rights Committee; the Committee on Economic, Social and Cultural Rights; the Committee on the Elimination of Racial Discrimination; the	Mandate: General Assembly resolution 49/178 Membership: 10 experts Number of sessions in 2023: 1	76.8	76.8

## Section 24 Human rights

Policymaking organ	Description	Additional information	2022	2023 estimate
			appropriation	(before recosting)
	Committee on the Elimination of Discrimination against Women; the Committee against Torture; the Committee on the Rights of the Child; the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families; the Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment; the Committee on the Rights of Persons with Disabilities; and the Committee on Enforced Disappearances.			
Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Palestinian People and Other Arabs of the Occupied Territories	The Special Committee investigates Israeli practices affecting the human rights of the population of the occupied territories. The Committee undertakes a two-week field mission to the Middle East annually in order to hear witnesses with recent and first-hand information about the situation of human rights in the occupied territories. The Committee meets in Geneva during the Human Rights Council's consideration of the human rights situation in the State of Palestine and other occupied Arab territories. The members of the Special Committee also meet at Headquarters in New York to present their report and participate in the deliberations of the Special Political and Decolonization Committee (Fourth Committee) of the General Assembly.	Mandate: General Assembly resolution <a href="#">2443 (XXIII)</a> Membership: 3 government officials Number of sessions in 2023: 1	85.8	85.7
Human Rights Council	The Human Rights Council was established as a subsidiary organ of the General Assembly, replacing the Commission on Human Rights and assuming its role and responsibilities as the principal international organ for human rights. The Council is composed of 47 members, for staggered three-year terms. The Council meets regularly throughout the year in Geneva for a minimum of three sessions annually, for a total duration of no fewer than 10 weeks. The Council may also hold special sessions when needed. The Council also holds panel discussions during each of its three regular sessions. By its resolution <a href="#">60/251</a> , the General Assembly also mandated the Council to undertake a universal periodic review of the fulfilment by each State of its human rights obligations and commitments. A number of working groups have also been established by the Council (and the Commission), which meet regularly throughout the year to consider specific human rights issues and report to the Council with legal opinions and recommendations.	Mandate: General Assembly resolution <a href="#">60/251</a> Membership: 47 government officials Number of sessions in 2023: 3	262.1	235.1
Human Rights Council Advisory Committee	The Human Rights Council, in its resolution 5/1, established the Human Rights Council Advisory Committee as its subsidiary body to undertake research and prepare advisory reports on pertinent human rights topics, as requested, and implement a complaint procedure, with the mandate to examine the communications received under the complaint procedure and to bring to the attention of the Council consistent patterns of gross and reliably attested violations of human rights and fundamental freedoms occurring in any part of the world and under any circumstances. The Committee will hold two sessions annually.	Mandate: Paragraph 6 of General Assembly resolution <a href="#">60/251</a> Membership: 18 experts Number of sessions in 2023: 2	338.6	338.6

## Part VI Human rights and humanitarian affairs

<i>Policymaking organ</i>	<i>Description</i>	<i>Additional information</i>	<i>2022 appropriation</i>	<i>2023 estimate (before recosting)</i>
Office of the President of the Human Rights Council	The Office of the President of the Human Rights Council was established to formalize the ongoing procedural and organizational roles of the President, as described in the annex to Council resolution 5/1, to support the President in the fulfilment of his or her tasks and enhance efficiency and institutional memory in this regard.	Mandate: Human Rights Council decision 17/118	376.6	376.6
<b>Total</b>			<b>10 396.9</b>	<b>10 369.0</b>

24.115 The proposed regular budget resources for 2023 amount to \$10,369,000 and reflect a decrease of \$27,900 compared with the appropriation for 2022. The proposed decrease is explained in paragraphs 24.108 (a) and 24.110 (a). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.26 and figure 24.XVII.

Table 24.26

### Policymaking organs: evolution of financial resources

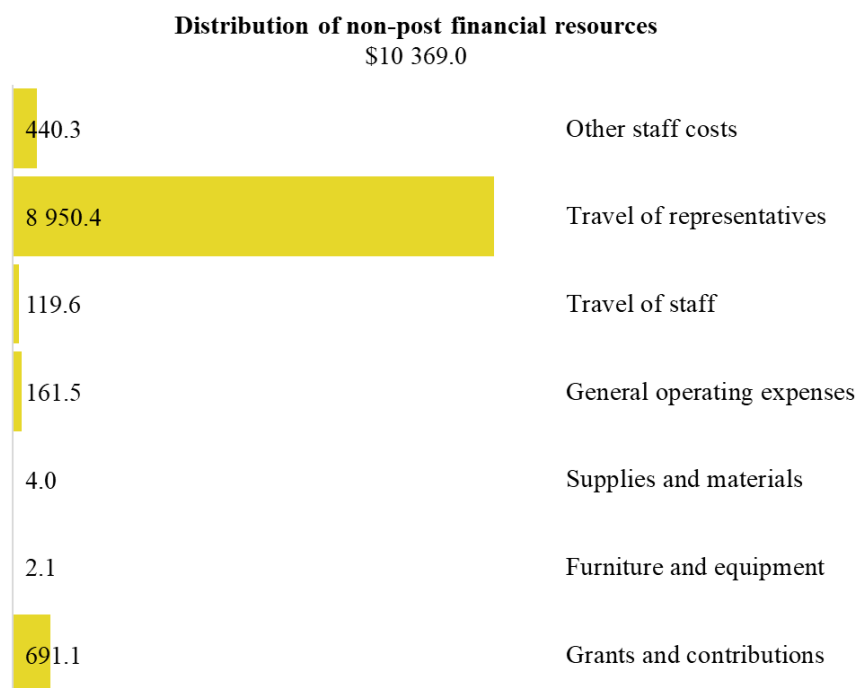
(Thousands of United States dollars)

	<i>2021 expenditure</i>	<i>2022 appropriation</i>	<i>Changes</i>					<i>2023 estimate (before recosting)</i>
			<i>Technical adjustments</i>	<i>New/expanded mandates</i>	<i>Other</i>	<i>Total</i>	<i>Percentage</i>	
Non-post	2 887.6	10 396.9	(27.0)	–	(0.9)	(27.9)	(0.3)	10 369.0
<b>Total</b>	<b>2 887.6</b>	<b>10 396.9</b>	<b>(27.0)</b>	<b>–</b>	<b>(0.9)</b>	<b>(27.9)</b>	<b>(0.3)</b>	<b>10 369.0</b>

Figure 24.XVII

### Policymaking organs: distribution of proposed resources for 2023 (before recosting)

(Thousands of United States dollars)



### Extrabudgetary resources

- 24.116 Extrabudgetary resources for policymaking organs are estimated at \$828,800 and would provide for one post (1 General Service (Other level)), as well as non-post resources. The resources would be used mainly to provide support to the policymaking organs through the webcasting of sessions and an individual project established to provide support to the Subcommittee on Prevention of Torture. The increase of \$39,400 is due mainly to anticipated additional contributions and visits to be undertaken by the Subcommittee.

### Executive direction and management

- 24.117 The executive direction and management of OHCHR comprises the Executive Office of the United Nations High Commissioner for Human Rights; the Policy, Planning, Monitoring and Evaluation Service; the External Outreach Service; the Safety and Security Section; and the New York Office.
- 24.118 The High Commissioner is the United Nations official with principal responsibility for United Nations human rights activities, in accordance with the mandate entrusted to the High Commissioner by the General Assembly in its resolution [48/141](#). The High Commissioner advises the Secretary-General on the policies of the United Nations in the area of human rights and is responsible for coordinating human rights activities throughout the United Nations system and for rationalizing, adapting, strengthening and streamlining the United Nations machinery in the area of human rights, with a view to improving its efficiency and effectiveness.
- 24.119 The High Commissioner provides overall executive direction, management, policy guidance and leadership for the implementation of the United Nations human rights programme.
- 24.120 The Deputy High Commissioner assists the High Commissioner in the overall direction and management of OHCHR. In addition, the executive management responsibilities of the Deputy High Commissioner include the direct supervision of all OHCHR divisions in support of the High Commissioner and the direct supervision of OHCHR-wide functions centralized in executive direction and management and programme support. The Assistant Secretary-General, who is the head of the New York Office, allows for participation at the appropriate level in executive decision-making processes and ensures principal-level representation and access to high-level policy discussions, improving the overall efficiency and effectiveness of OHCHR.
- 24.121 In accordance with the 2030 Agenda, in particular target 12.6 of the Sustainable Development Goals, organizations are encouraged to integrate sustainability information into their reporting cycles, and in compliance with the cross-cutting mandate set out in paragraph 19 of General Assembly resolution [72/219](#), OHCHR is integrating environmental management practices into its operations. In 2019, OHCHR achieved full “carbon neutral” status by offsetting the carbon emissions from its operations, based on 2018 data. The Office continued to reduce its carbon footprint by digitizing existing work processes; encouraging “soft commuting” and the use of OHCHR-supplied bicycles, rather than private vehicles, between office locations; measuring annual electricity use at headquarters in order to monitor and encourage reduced consumption; and increased the use of desktop conferencing to reduce travel. OHCHR field presences have also been encouraged to calculate their own individual footprints and develop their own emission reduction plans.
- 24.122 Information on compliance with the timely submission of documentation and advance booking for air travel is reflected in table 24.27. OHCHR continues to use the available work processing data to monitor and manage compliance with the advance purchase of tickets for air travel policy.

Table 24.27  
**Compliance rate**  
(Percentage)

	<i>Actual 2019</i>	<i>Actual 2020</i>	<i>Actual 2021</i>	<i>Planned 2022</i>	<i>Planned 2023</i>
Timely submission of documentation	91	87	87	100	100
Air tickets purchased at least 2 weeks before the commencement of travel	65	45	58	100	100

24.123 The proposed regular budget resources for 2023 amount to \$7,995,300 and reflect a decrease of \$500 compared with the appropriation for 2022. The proposed decrease is explained in paragraph 24.110 (b). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.28 and figure 24.XVIII.

Table 24.28

**Executive direction and management: evolution of financial and post resources**

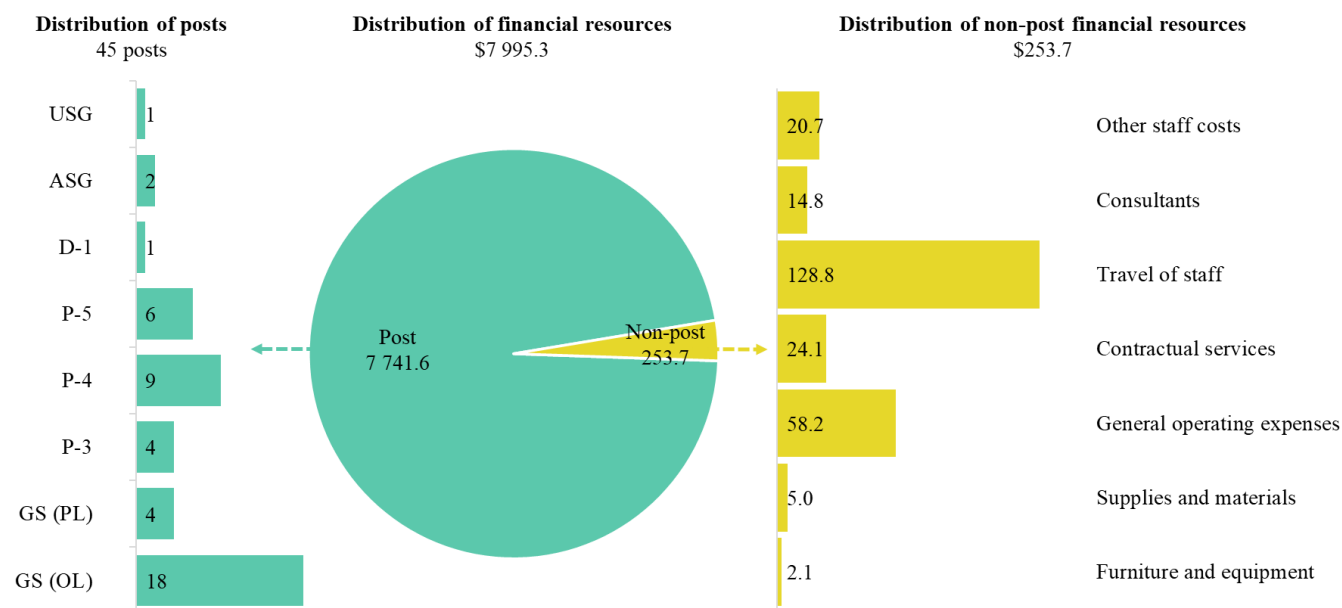
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	7 640.2	7 741.6	—	—	—	—	—	7 741.6
Non-post	105.1	254.2	—	—	(0.5)	(0.5)	(0.2)	253.7
Total	7 745.2	7 995.8	—	—	(0.5)	(0.5)	—	7 995.3
Post resources by category								
Professional and higher		23	—	—	—	—	—	23
General Service and related		22	—	—	—	—	—	22
Total		45	—	—	—	—	—	45

Figure 24.XVIII

**Executive direction and management: distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)



**Extrabudgetary resources**

24.124 Extrabudgetary resources for executive direction and management are estimated at \$27,037,800 and would provide for 84 posts (2 D-1, 9 P-5, 25 P-4, 33 P-3, 1 P-2/1 and 14 General Service (Other level)),

as well as non-post resources. The resources would be used to assist in the overall executive direction and management of OHCHR, including planning, coordination, management, fundraising and communications, and the assessment of the programme of work/strategic plan of the Office. The expected increase of \$1,287,500 is due mainly to the need to provide coordination and management in line with the increased demand by Member States, as well as investments in outreach and communication.

## Programme of work

### Subprogramme 1

#### Human rights mainstreaming, right to development, and research and analysis

- 24.125 The proposed regular budget resources for 2023 amount to \$17,738,800 and reflect a net decrease of \$1,065,800 compared with the appropriation for 2022. The proposed decrease is explained in paragraphs 24.108 (b), 24.109 (a) and 24.110 (c). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.29 and figure 24.XIX.

Table 24.29

#### Subprogramme 1: evolution of financial and post resources

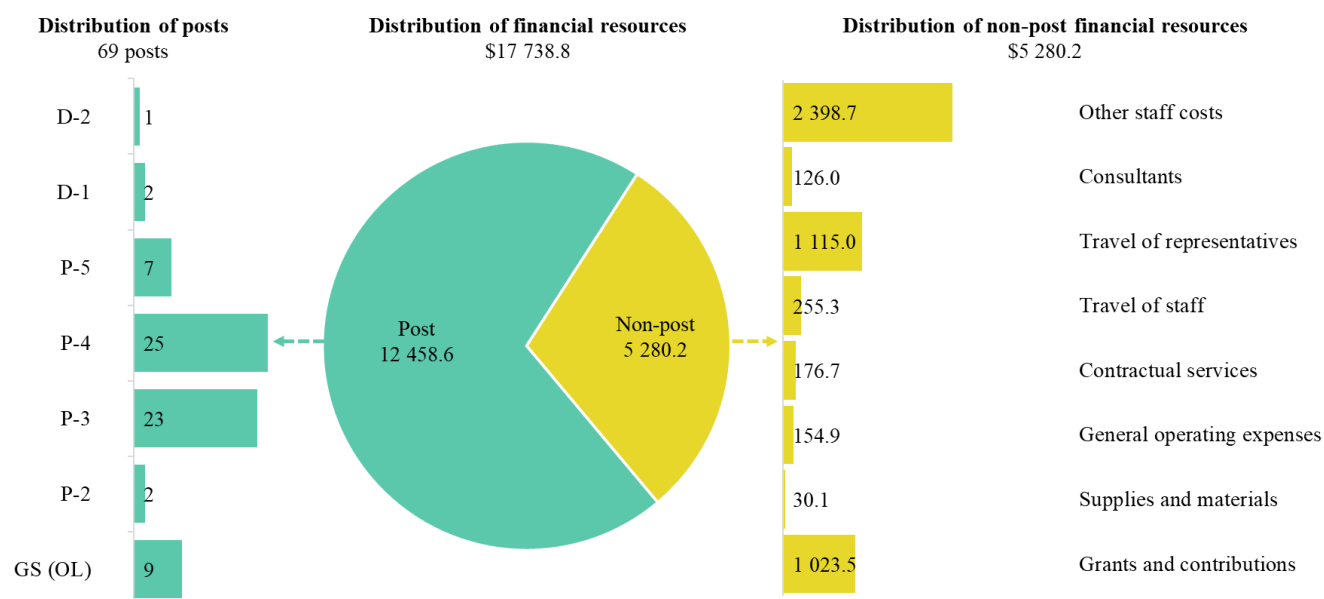
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	10 720.5	11 803.1	655.5	–	–	655.5	5.6	12 458.6
Non-post	3 206.0	7 001.5	(4 134.2)	2 414.9	(2.0)	(1 721.3)	(24.6)	5 280.2
Total	13 926.5	18 804.6	(3 478.7)	2 414.9	(2.0)	(1 065.8)	(5.7)	17 738.8
Post resources by category								
Professional and higher		60	–	–	–	–	–	60
General Service and related		9	–	–	–	–	–	9
Total		69	–	–	–	–	–	69

Figure 24.XIX

**Subprogramme 1: distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)


**Extrabudgetary resources**

- 24.126 Extrabudgetary resources for the subprogramme are estimated at \$23,927,500 and would provide for 61 posts (4 P-5, 29 P-4, 16 P-3, 1 P-2/1 and 11 General Service (Other level)), as well as non-post resources. The resources would be used mainly to support research and analysis to develop linkages between human rights and development, develop tools to assist other United Nations agencies and programmes in integrating human rights into their activities and implement the right to development at the national level. The expected increase of \$1,139,500 is due mainly to the expansion in demand for tools and training in the area of human rights.

**Subprogramme 2  
Supporting human rights treaty bodies**

- 24.127 The proposed regular budget resources for 2023 amount to \$16,462,500 and reflect a decrease of \$1,100 compared with the appropriation for 2022. The proposed decrease is explained in paragraph 24.110 (d). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.30 and figure 24.XX.

Table 24.30

**Subprogramme 2: evolution of financial and post resources**

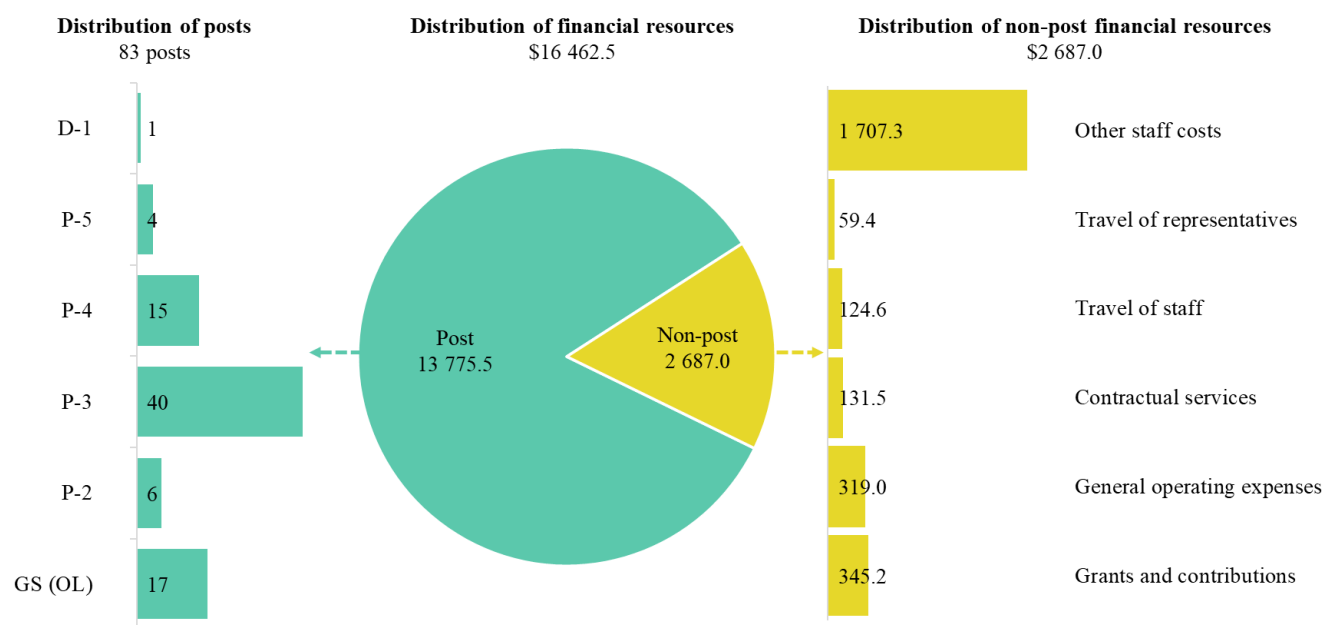
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	13 453.3	13 775.5	—	—	—	—	—	13 775.5
Non-post	1 710.4	2 688.1	—	—	(1.1)	(1.1)	—	2 687.0
Total	15 163.7	16 463.6	—	—	(1.1)	(1.1)	—	16 462.5
Post resources by category								
Professional and higher		66	—	—	—	—	—	66
General Service and related		17	—	—	—	—	—	17
Total		83	—	—	5	5	6.0	83

Figure 24.XX

**Subprogramme 2: distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)


**Extrabudgetary resources**

- 24.128 Extrabudgetary resources for the subprogramme are estimated at \$15,505,500 and would provide for 16 posts (1 P-3, 9 P-2/1 and 6 General Service (Other level)), as well as non-post resources. The resources would be used mainly to support the work of the treaty bodies, including the servicing and organization of their meetings, and the preparation of missions and reports thereon, as well as providing grants to organizations to aid victims of torture and slavery. The expected increase of \$738,300 is due mainly to increased demand for human rights work in the area of victims of torture and slavery.

### Subprogramme 3

#### Advisory services, technical cooperation and field activities

24.129 The proposed regular budget resources for 2023 amount to \$62 754,400 and reflect a net increase of \$11,751,500 compared with the appropriation for 2022. The proposed increase is explained in paragraphs 24.108 (c), 24.109 (b) and 24.109 (e). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.31 and figure 24.XXI.

Table 24.31

#### Subprogramme 3: evolution of financial and post resources

(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	20 515.0	24 814.7	172.6	—	—	172.6	0.7	24 987.3
Non-post	20 337.8	26 188.2	(17 767.8)	29 347.5	(0.8)	11 578.9	44.2	37 767.1
Total	40 852.8	51 002.9	(17 595.2)	29 347.5	(0.8)	11 751.5	23.0	62 754.4
Post resources by category								
Professional and higher		121	—	—	—	—	—	121
General Service and related		28	—	—	—	—	—	28
Total		149	—	—	—	—	—	149

24.130 The proposed regular budget resources for subprogramme 3 are inclusive of the proposed resources for the Subregional Centre for Human Rights and Democracy in Central Africa, which amount to \$1,403,800 and reflect a decrease of \$900. Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.32.

Table 24.32

#### Subregional Centre for Human Rights and Democracy in Central Africa: evolution of financial and post resources

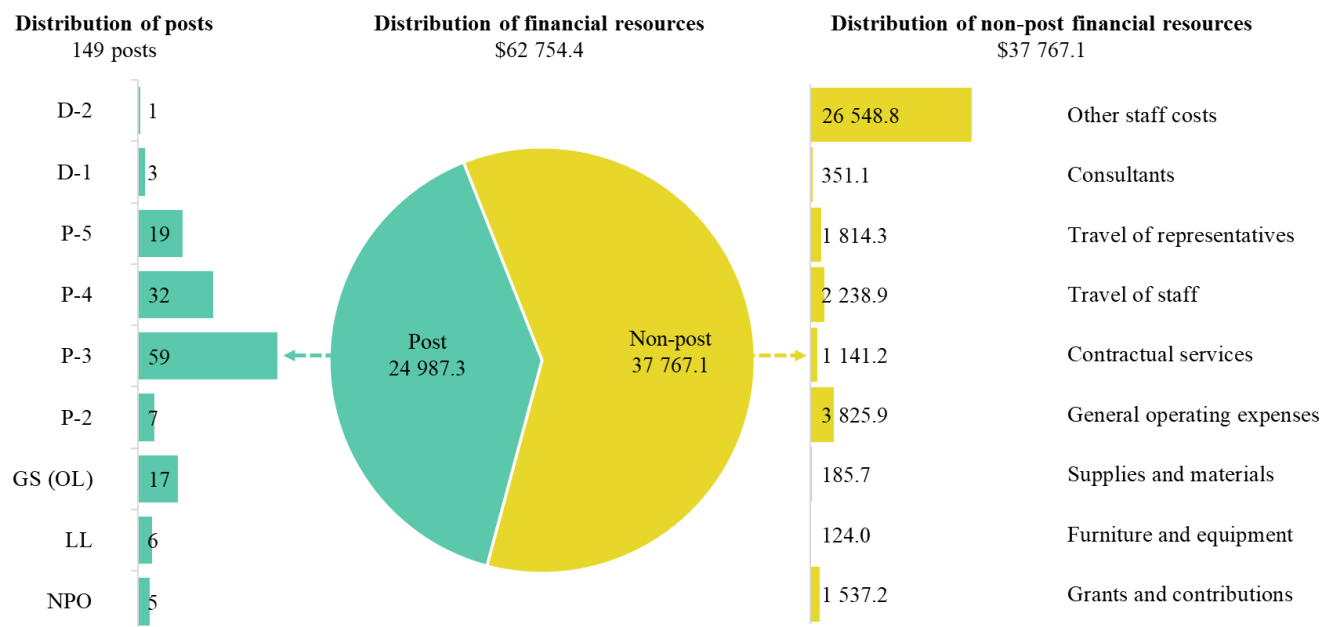
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	1 209.8	1 100.5	—	—	—	—	—	1 100.5
Non-post	274.5	304.2	—	—	(0.9)	(0.9)	(0.3)	303.3
Total	1 484.3	1 404.7	—	—	(0.9)	(0.9)	(0.1)	1 403.8
Post resources by category								
Professional and higher		5	—	—	—	—	—	5
General Service and related		5	—	—	—	—	—	5
Total		10	—	—	—	—	—	10

Figure 24.XXI

**Subprogramme 3: distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)

**Extrabudgetary resources**

- 24.131 Extrabudgetary resources for the subprogramme are estimated at \$165,090,000 and would provide for 922 posts (3 D-1, 53 P-5, 96 P-4, 138 P-3, 18 P-2/1, 1 General Service (Principal level), 294 General Service (Other level) and 319 National Professional Officer), as well as non-post resources. The resources would be used mainly to support OHCHR work undertaken in the field at more than 80 locations worldwide, including through regional offices, country-specific offices established at the request of Governments, the placement of human rights advisers in United Nations country teams and complementary work undertaken by the human rights components of United Nations peacekeeping and special political missions. The expected increase of \$7,861,400 is due mainly to the increased demand from Member States to establish field presences, in accordance with agreements with host countries, and an increase in training activities and seminars.

**Subprogramme 4****Supporting the Human Rights Council, its subsidiary bodies and mechanisms**

- 24.132 The proposed regular budget resources for 2023 amount to \$24,159,100 and reflect a net decrease of \$338,500 compared with the appropriation for 2022. The proposed decrease is explained in paragraphs 24.108 (d) and 24.110 (f). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.33 and figure 24.XXII.

Table 24.33

**Subprogramme 4: evolution of financial and post resources**

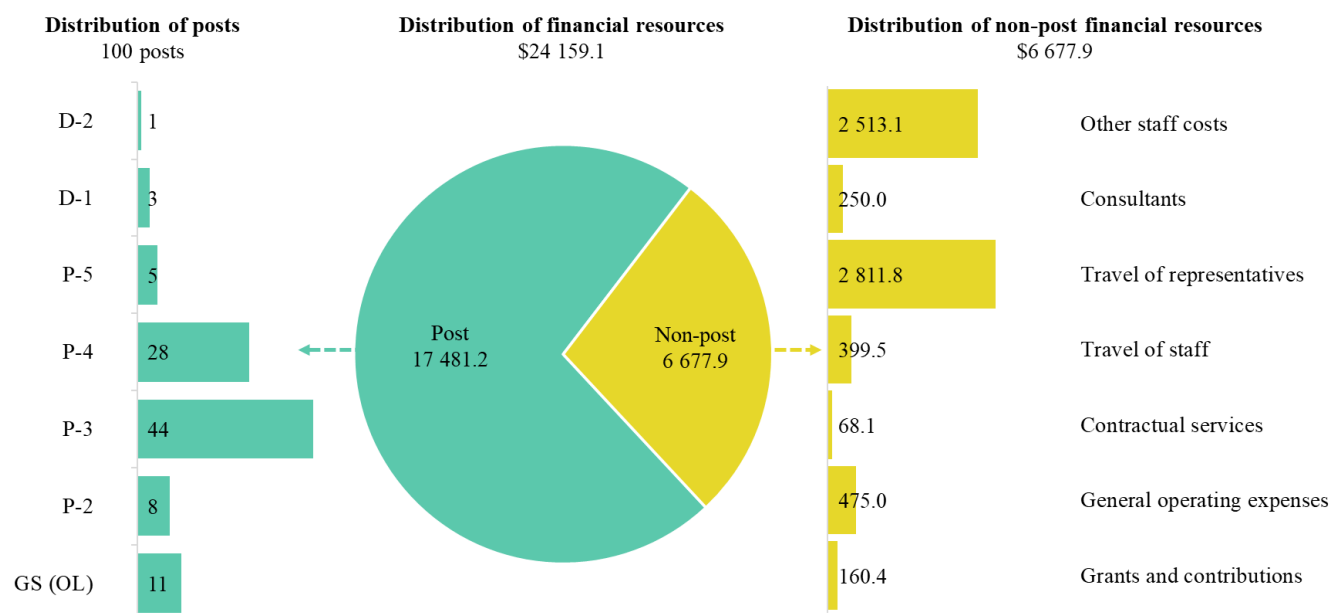
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	16 666.3	17 407.7	73.5	—	—	73.5	0.4	17 481.2
Non-post	4 031.2	7 089.9	(418.8)	—	6.8	(412.0)	(5.8)	6 677.9
Total	20 697.5	24 497.6	(345.3)	—	6.8	(338.5)	(1.4)	24 159.1
Post resources by category								
Professional and higher		89	—	—	—	—	—	89
General Service and related		11	—	—	—	—	—	11
Total		100	—	—	—	—	—	100

Figure 24.XXII

**Subprogramme 4: distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)


**Extrabudgetary resources**

- 24.133 Extrabudgetary resources for the subprogramme are estimated at \$17,181,800 and would provide for 56 posts (7 P-4, 20 P-3, 14 P-2/1 and 15 General Service (Other level)), as well as non-post resources. The resources would be used mainly to complement the support of the work of the special procedure mandate holders, primarily the preparation of their missions. They would also provide for staffing under the Human Rights Council Branch and would be earmarked to three trust funds established by the Human Rights Council. The expected increase of \$818,100 is due mainly to anticipated demand for activities under the three earmarked trust funds.

## Programme support

- 24.134 In order for OHCHR to fully implement its mandate at both headquarters and its more than 50 field presences, Programme Support and Management Services provides support in the form of budgeting and financial management; recruitment and human resources management; procurement, asset management and general logistical support for field activities; travel and information technology; and staff development and training. This includes budgeting and financial management; recruitment, staff administration and the coordination of staff development activities; general administrative services, including travel services for staff members and members of intergovernmental and expert bodies as well as for special rapporteurs, special representatives and independent experts, and the management of premises; and information management and technology support, including technical development and operational maintenance of the OHCHR websites, specialized databases and other systems.
- 24.135 The proposed regular budget resources for 2023 amount to \$4,789,800 and reflect a decrease of \$1,500 in the resource level compared with the appropriation for 2022. The proposed decrease is explained in paragraph 24.110 (g). Additional details on the distribution of the proposed resources for 2023 are reflected in table 24.34 and figure 24.XXIII.

Table 24.34

### Programme support: evolution of financial and post resources

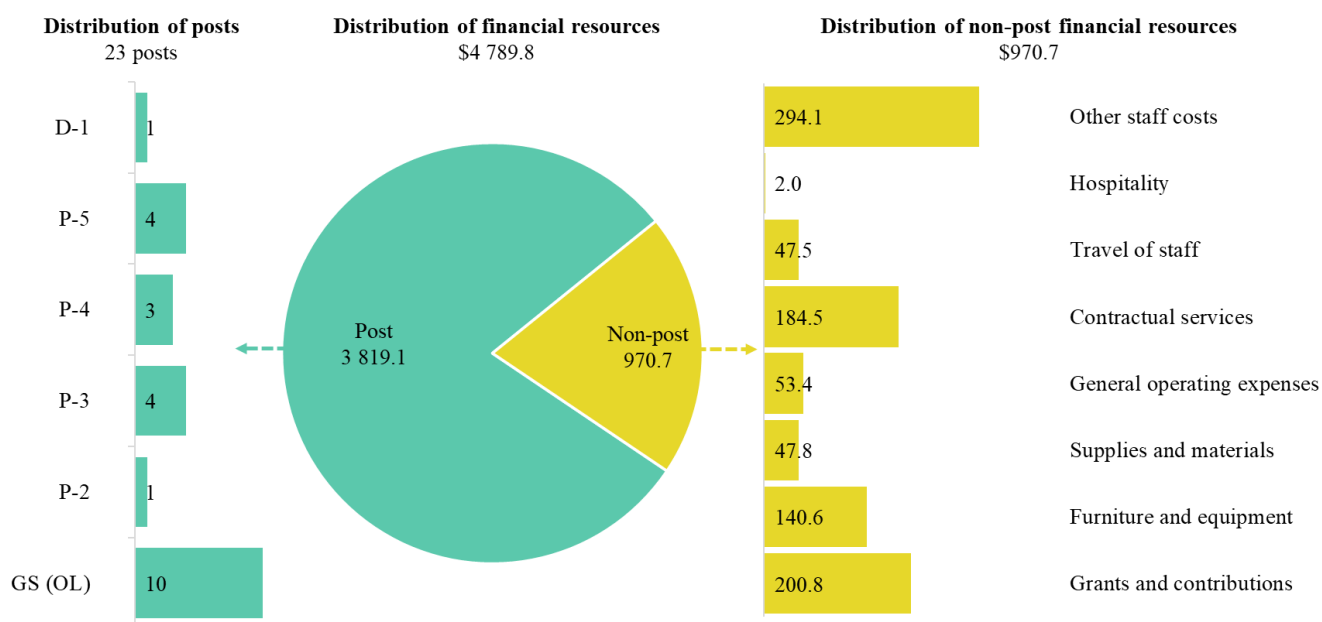
(Thousands of United States dollars/number of posts)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Financial resources by main category of expenditure								
Post	4 743.4	3 819.1	—	—	—	—	—	3 819.1
Non-post	1 070.8	972.2	—	—	(1.5)	(1.5)	(0.2)	970.7
Total	5 814.3	4 791.3	—	—	(1.5)	(1.5)	—	4 789.8
Post resources by category								
Professional and higher		13	—	—	—	—	—	13
General Service and related		10	—	—	—	—	—	10
Total		23	—	—	—	—	—	23

Figure 24.XXIII

**Programme support: distribution of proposed resources for 2023 (before recosting)**

(Number of posts/thousands of United States dollars)


**Extrabudgetary resources**

- 24.136 Extrabudgetary resources for the subprogramme are estimated at \$7,383,700 and would provide for 53 posts (6 P-4, 5 P-3, 3 General Service (Principal level) and 39 General Service (Other level)), as well as non-post resources. Extrabudgetary resources would provide for support activities, including human resources and financial and administrative services related to extrabudgetary activities in all OHCHR locations around the world. The expected increase of \$351,500 is due mainly to an increased need for support activities in line with the expected increase in activities by the subprogrammes.

## II. Committee on Missing Persons in Cyprus

- 24.137 The Committee on Missing Persons in Cyprus was established in 1981 by agreement between the Greek Cypriot and Turkish Cypriot communities in Cyprus. The tripartite Committee is composed of one member appointed by the leader of each of the two Cypriot communities and a third member (United Nations member) selected by the International Committee of the Red Cross and appointed by the Secretary-General.
- 24.138 The overall objective of the Committee is to ascertain the fate of persons reported missing following intercommunal fighting (1963–1964) and the events of 1974. In addition, following the agreement of 31 July 1997 between the leaders of both Cypriot communities, the Committee has been entrusted with an additional role in 2006: the facilitation of exchanges of information on possible burial sites and the arrangement of the exhumation, identification and return of remains of Greek Cypriot and Turkish Cypriot missing persons. As time passes, the Committee has increased its efforts to locate more burial sites by hiring and training new investigators and investing in modern technologies.
- 24.139 The United Nations is responsible only for the expenses of the third member, his/her Special Assistant and Administrative Assistant and the miscellaneous operating expenses of the office of the third member. The provisions in the proposed programme budget for 2023 reflect continuity in the Committee's activities. Based on existing information regarding suspected burial sites, the Committee's work is expected to continue at the current level of activity for at least another four to five years. It is assumed that, even with a solution of the Cyprus problem, the involvement of the United Nations in the work of the Committee would likely need to continue for several years to come.
- 24.140 While the Committee's scientific and technical operations are financed primarily under a separate budget (fundraised by the Committee and managed by the United Nations Development Programme), the United Nations budget covers the traditional activities of the office in relation to mediation work, the management of operations, active research and the fundraising efforts of the Committee.
- 24.141 As the Committee secretariat, the office of the third member follows up on the implementation of all Committee decisions and leads the Committee project's operational coordination. The office of the third member is accountable to the Department of Political and Peacebuilding Affairs at United Nations Headquarters. The third member also works in close consultation with the Special Representative of the Secretary-General in Cyprus. The office ensures the smooth running of the bicommunal component of the project that employs more than 100 locally recruited Greek Cypriot and Turkish Cypriot scientists. An international forensic group and the International Committee of the Red Cross act as quality control mechanisms for the Committee laboratory staff members.
- 24.142 The proposed regular budget resources for 2023 amount to \$620,900 and reflect no change in the resource level compared with the appropriation for 2022. Additional details are reflected in table 24.35. The proposed resource level provides for the full, efficient and effective implementation of the mandate.

Table 24.35

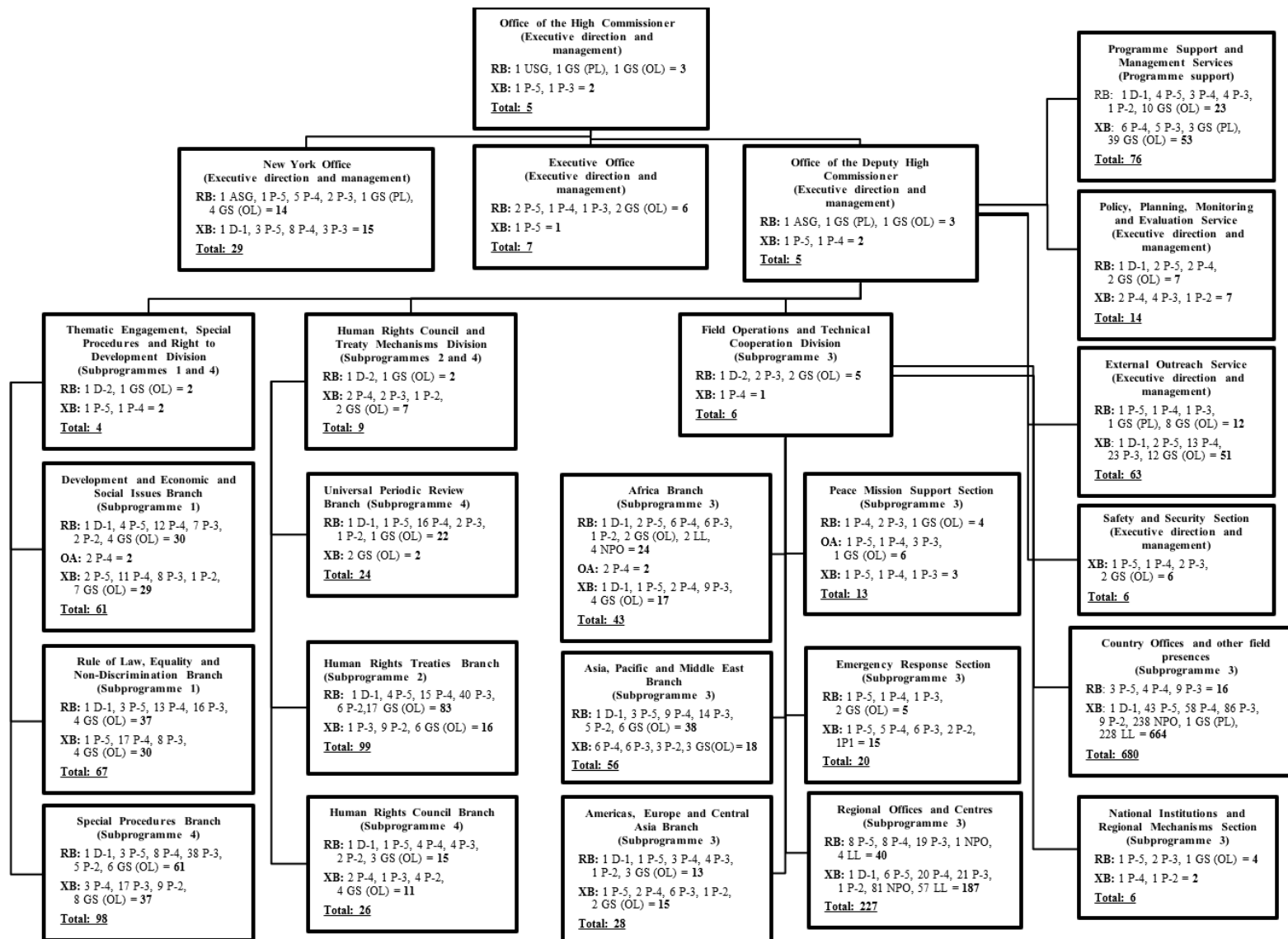
### Committee on Missing Persons in Cyprus: evolution of financial resources

(Thousands of United States dollars)

	2021 expenditure	2022 appropriation	Changes					2023 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other	Total	Percentage	
Other staff costs	428.4	578.4	–	–	–	–	–	578.4
Hospitality	–	0.8	–	–	–	–	–	0.8
Travel of staff	9.5	11.1	–	–	0.6	0.6	5.4	11.7
Contractual services	0.5	3.5	–	–	0.1	0.1	2.9	3.6
General operating expenses	21.2	24.5	–	–	(1.3)	(1.3)	(5.3)	23.2
Supplies and materials	1.3	2.0	–	–	0.4	0.4	20.0	2.4
Furniture and equipment	–	0.6	–	–	0.2	0.2	33.3	0.8
<b>Total</b>	<b>461.0</b>	<b>620.9</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>620.9</b>

## Annex I

## Organizational structure and post distribution for 2023



Abbreviations: ASG, Assistant Secretary-General; GS (OL), General Service (Other level); GS (PL), General Service (Principal level); LL, Local level; NPO, National Professional Officer; OA, other assessed; RB, regular budget; USG, Under-Secretary-General; XB, extrabudgetary.

## Annex II

### Summary of follow-up action taken to implement relevant recommendations of advisory and oversight bodies

*Brief description of the recommendation*

*Action taken to implement the recommendation*

#### **Advisory Committee on Administrative and Budgetary Questions (A/76/7)**

The Advisory Committee trusts that a breakdown of the resources allocated to the three components of subprogramme 1, human rights mainstreaming, right to development, and research and analysis, will be included as a matter of routine in future budget proposals (paragraph VI.3).

The Advisory Committee stresses that, notwithstanding the recent streamlining of the report on revised estimates, there is a need for further clarity, review and potential consolidation of the totality of the resources for section 24, Human rights, as they pertain to one-time and to perennial and continuous mandates emanating from Human Rights Council decisions and resolutions, which arise multiple times during the budget year. The Committee trusts that the Secretary-General will present further clarifications on the potential consolidation and presentation of resources for section 24 to the General Assembly during the consideration of the present report and an update in the next programme budget submission (paragraph VI.19).

The Advisory Committee trusts that the Secretary-General will present a detailed update on the work of the Investigations Support Unit to the General Assembly at the time of its consideration of the present report, as well as in the next budget report (paragraph VI.22).

A breakdown of the resources is provided in the supplementary budgetary information.

The Secretariat provided clarifications on the potential consolidation and presentation of resources for section 24 to the General Assembly at its seventy-sixth session during its consideration of [A/76/6 \(Sect.24\)](#).

In the present report, the Secretary-General has included resource proposals to implement mandates emanating from the forty-ninth session of the Human Rights Council, in 2022, and full-year resource proposals to implement mandates of a renewable nature that have been established into 2023 in the forty-ninth session or are expected to be extended into 2023 during the fifty-first session of the Council.

An update on the work of the Investigations Support Unit is provided in the supplementary budgetary information.

## Annex III

## Overall summary of financial and post resources

(Thousands of United States dollars/number of posts)

	<i>Regular budget<sup>a</sup></i>			<i>Other assessed<sup>b</sup></i>			<i>Extrabudgetary</i>			<i>Total</i>		
	<i>2022 appropriation</i>	<i>2023 estimate (before recosting)</i>	<i>Variance</i>	<i>2022 estimate</i>	<i>2023 estimate</i>	<i>Variance</i>	<i>2022 estimate</i>	<i>2023 estimate</i>	<i>Variance</i>	<i>2022 estimate</i>	<i>2023 estimate</i>	<i>Variance</i>
<b>Financial resources</b>												
Office of the United Nations High Commissioner for Human Rights	133 952.7	144 268.9	10 316.2	2 347.0	2 378.7	31.7	244 719.4	256 955.1	12 235.7	381 019.1	403 602.7	22 523.6
Committee on Missing Persons in Cyprus	620.9	620.9	–	–	–	–	–	–	–	620.9	620.9	–
<b>Total</b>	<b>134 573.6</b>	<b>144 889.8</b>	<b>10 316.2</b>	<b>2 347.0</b>	<b>2 378.7</b>	<b>31.7</b>	<b>244 719.4</b>	<b>256 955.1</b>	<b>12 235.7</b>	<b>381 640.0</b>	<b>404 223.6</b>	<b>22 583.6</b>
<b>Post resources</b>												
Office of the United Nations High Commissioner for Human Rights	469	469	–	10	10	–	1 069	1 193	124	1 548	1 672	124
Committee on Missing Persons in Cyprus <sup>c</sup>	3	3	–	–	–	–	–	–	–	3	3	–
<b>Total</b>	<b>472</b>	<b>472</b>	<b>–</b>	<b>10</b>	<b>10</b>	<b>–</b>	<b>1 069</b>	<b>1 193</b>	<b>124</b>	<b>1 551</b>	<b>1 675</b>	<b>124</b>

<sup>a</sup> Includes 10 temporary posts.<sup>b</sup> Includes 2 positions.<sup>c</sup> Includes 3 positions.