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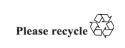
Seventy-seventh session
Item 139 of the preliminary list\*
Proposed programme budget for 2023

Proposed programme budget for 2023

**Income section 1 Income from staff assessment** 

\* A/77/50.







## Income from staff assessment

(Thousands of United States dollars)

	2021 actual	2022 appropriation	2023 estimate <sup>a</sup>	Increase/ (decrease)
Staff assessment requirements provisioned under:				
Section 36, Staff assessment	269 359.1	277 053.7	285 504.5	8 450.8
Income section 3, Services to the public	1 880.5	2 084.6	2 158.5	73.9
Total, income from staff assessment	271 239.6	279 138.3	287 663.0	8 524.7

<sup>&</sup>lt;sup>a</sup> After recosting.

- IS1.1 The estimates under income section 1 comprise the total provision proposed under section 36, Staff assessment (\$285,504,500, including \$1,881,600 of preliminary recosting) and the staff assessment portion of the proposed post expenditure under income section 3, Services to the public (\$2,158,500, including \$89,000 of preliminary recosting).
- IS1.2 The revenue from staff assessment is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A. The estimated staff assessment revenue approved by the Assembly is used to offset assessments on Member States in line with the established practice.

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