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Report of the Human Rights Council

Programme budget for 2022

Proposed programme budget for 2023

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and at its thirty-fourth special session, in 2022

Report of the Secretary-General*

Contents

	<i>Page</i>
Summary	4
I. Introduction.	5
II. Additional requirements for 2023 relating to the resolutions and decisions adopted by the Human Rights Council	6
A. Fiftieth session	6
Resolution 50/1. Reporting by the United Nations High Commissioner for Human Rights on the situation in the Sudan	6
Resolution 50/3. Situation of human rights of Rohingya Muslims and other minorities in Myanmar	8
Resolution 50/4. Enhancement of international cooperation in the field of human rights	9
Resolution 50/7. Mandate of the Special Rapporteur on violence against women and girls, its causes and its consequences	10
Resolution 50/9. Human rights and climate change	11
Resolution 50/11. Importance of casualty recording for the promotion and protection of human rights	14

* The submission date of the present report takes into account the need to reflect all oral statements arising from all regular and special sessions of the Council, including the latest, held in Geneva on 7 October 2022.



Resolution 50/12. Human rights and the regulation of civilian acquisition, possession and use of firearms	15
Resolution 50/13. Access to medicines, vaccines and other health products in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health	16
Resolution 50/15. Freedom of opinion and expression.	18
Resolution 50/16. Elimination of female genital mutilation.	19
Resolution 50/21. The promotion and protection of human rights in the context of peaceful protests	20
Resolution 50/22. The Social Forum	22
Resolution 50/23. Technical assistance and capacity-building to improve human rights in Libya.	24
B. Fifty-first session	30
Resolution 51/1. Promoting reconciliation, accountability and human rights in Sri Lanka.	30
Resolution 51/2. World Programme for Human Rights Education.	34
Resolution 51/5. The role of good governance in the promotion and protection of human rights	35
Resolution 51/6. Conscientious objection to military service	37
Resolution 51/7. The right to development.	39
Resolution 51/8. Arbitrary detention	43
Resolution 51/9. The safety of journalists	44
Resolution 51/10. Countering cyberbullying	46
Resolution 51/12. Local government and human rights	47
Resolution 51/17. Youth and human rights	49
Resolution 51/18. Human rights and Indigenous Peoples	51
Resolution 51/19. The human rights to safe drinking water and sanitation	52
Resolution 51/20. Situation of human rights in Afghanistan Situation of human rights in Afghanistan.	53
Resolution 51/23. Human rights and transitional justice	56
Resolution 51/25. Situation of human rights in the Russian Federation.	58
Resolution 51/27. Situation of human rights in Ethiopia	59
Resolution 51/28. Situation of human rights in Burundi	65
Resolution 51/29. Situation of human rights in the Bolivarian Republic of Venezuela	66
Resolution 51/30. Strengthening the voluntary funds for the universal periodic review mechanism of the Human Rights Council	69
Resolution 51/32. From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance.	71
Resolution 51/33. Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up	75

Resolution 51/34. Enhancement of technical cooperation and capacity-building in the field of human rights	77
Resolution 51/35. Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands.	79
Resolution 51/36. Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	82
Resolution 51/37. Technical assistance and capacity-building in the field of human rights in the Central African Republic	85
Resolution 51/39. Technical assistance and capacity-building for Yemen in the field of human rights	86
Decision 51/101. Appropriate support for the Human Rights Council.	88
C. Thirty-fourth special session.	90
Resolution S-34/1. The deteriorating human rights situation in Ukraine stemming from the Russian aggression	90
III. Action requested of the General Assembly	92
Annexes	
I. Requirements for 2022 and 2023 resulting from resolutions and decisions of the Human Rights Council at its forty-ninth, fiftieth and fifty-first regular sessions, and its thirty-fourth special session.	93
II. Conference-servicing unit costs	106
III. Human Rights Council resolutions, decisions and President's statements, 2015–2022	107
IV. Proposed posts to be established, effective 1 January 2023	108

Summary

The present report provides information on estimated additional resource requirements for 2023 related to mandates resulting from 40 resolutions and one decision adopted by the Human Rights Council in 2022 at its forty-ninth to fifty-first regular sessions and its thirty-fourth special session (see [A/77/53](#) and [A/77/53/Add.1](#)).

The estimated resource requirements for 2023 resulting from those resolutions and that decision amount to \$64,948,600, of which \$43,507,500 has already been included in the proposed programme budget for 2023 and \$21,441,100 consists of additional requirements.

The additional requirements of \$21,441,100 comprise \$2,377,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$18,522,600 under section 24, Human rights, \$455,700 under section 28, Global communications, \$19,400 under section 29E, Administration, Geneva, and \$65,800 under section 34, Safety and security. In section III of the present report, it is proposed that the amount be appropriated, representing a charge against the contingency fund for 2023.

It is also proposed in section III that, effective 1 January 2023, 18 new posts be established, 17 under section 24, Human rights, and 1 under section 28, Global communications of the proposed programme budget for 2023, to support the activities mandated by the Council in its resolution [51/30](#) and decision 51/101.

Also in section III, an additional appropriation is proposed in the amount of \$2,731,900 under section 36, Staff assessment, of the proposed programme budget for 2023, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Introduction

1. The present report is submitted to request the General Assembly to approve additional appropriations related to requirements resulting from resolutions and decisions adopted by the Human Rights Council in 2022, at its forty-ninth to fifty-first regular sessions and its thirty-fourth special session, as contained in its report to the Assembly (see [A/77/53](#) and [A/77/53/Add.1](#)).

2. In 2022, the Council held three regular sessions and one special session, as follows:

- (a) Forty-ninth regular session, from 28 February to 1 April;
- (b) Thirty-fourth special session, on the deteriorating human rights situation in Ukraine stemming from the Russian aggression, on 12 May 2022;
- (c) Fiftieth regular session, from 13 June to 8 July;
- (d) Fifty-first regular session, from 12 September to 7 October.

3. During those sessions, the Council adopted 81 resolutions and one decision giving rise to resource requirements with budgetary implications. Of those, 40 resolutions and one decision give rise to additional resource requirements for the programme budget for 2022 and the proposed programme budget for 2023.

4. As reflected in table A.2 of annex I to the present report, those 40 resolutions and one decision give rise to total requirements of \$34,386,200 for 2022 and \$64,948,600 for 2023.

5. The total requirements for 2022 of \$34,386,200 include full-year estimates of \$11,787,600 for mandates of a perennial nature, which were already included in the 2022 programme budget, and \$22,598,600 for new mandates for 2022. Of the requirements of \$22,598,600 for new mandates, the Secretary-General proposes to accommodate \$7,258,600 within the existing appropriation and, therefore, sought concurrence from the Advisory Committee on Budgetary and Administrative Questions for the remaining amount (\$15,340,000). The Advisory Committee approved \$13,144,200 against commitment authorities, pursuant to General Assembly resolution [76/248](#), on unforeseen and extraordinary expenses for 2022. An estimated amount of \$10,700,800 will be considered in the context of the financial performance report on the programme budget for 2022, taking into account actual expenditure experience against the commitment authorities.

6. Of the total requirements of \$64,948,600 for 2023, \$43,507,500 has been included in the proposed programme budget, including \$11,787,600 for mandates of a perennial nature and \$31,719,900 for mandates of a renewable nature (\$29,766,100) and for new one-time or annual mandates adopted during the forty-ninth session (\$1,953,800).

7. The remaining requirements for 2023, amounting to \$21,441,100, are additional, and the General Assembly is requested to approve additional appropriations in that amount for 2023.

8. The mandate of the United Nations High Commissioner for Human Rights to provide support to the Philippines in its continued fulfilment of its international human rights obligations and commitments and to provide technical assistance and capacity-building, established in Council resolution [45/33](#) on technical cooperation and capacity-building for the promotion and protection of human rights in the Philippines, was not renewed by the Council during the period.

II. Additional requirements for 2023 relating to the resolutions and decisions adopted by the Human Rights Council

A. Fiftieth session

Resolution 50/1

Reporting by the United Nations High Commissioner for Human Rights on the situation in the Sudan

9. Under the terms of paragraphs 1 to 3 of its resolution 50/1, the Human Rights Council:

(a) Requested the High Commissioner, with the assistance of the designated Expert on human rights in the Sudan, to present to the Council, at its fifty-second session, an oral update on the situation of human rights in the Sudan, to be followed by an interactive dialogue with the participation of the High Commissioner and the designated Expert, and at its fifty-third session, a comprehensive report on the situation of human rights in the Sudan, to be followed by an interactive dialogue with the participation of the High Commissioner and the designated Expert;

(b) Requested the High Commissioner, upon the restoration of civilian-led government in the Sudan and the conclusion of the mandate of the designated Expert, to present to the Council at its first subsequent session a final report, with input from the Expert;

(c) Requested the Secretary-General to make all necessary financial, technical and logistical support available to OHCHR in that regard.

10. As detailed in table 1, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance, based in Khartoum, as follows:

(i) One Human Rights Officer (P-4) for 16 months (6 months in 2022 and 10 months in 2023), with expertise in human rights and protection of civilians in conflict and transition settings, to conduct research and produce analytical reports on issues of international human rights law and international humanitarian law; conduct substantive research and analysis of human rights issues and events and assess their impact on the human rights situation; collect and analyse existing documentation of human rights issues in the Sudan; support the designated Expert in fulfilling the mandate by preparing talking points, communications, seminars, briefing notes and press statements; facilitate country visits by accompanying the Expert on missions to the region or country; and assist with the preparation of reports to the Council;

(ii) One Human Rights Officer (Legal Adviser) (P-3) for 16 months (6 months in 2022 and 10 months in 2023), to advise the team on matters related to the applicable legal framework; analyse the existing pertinent documentation and identify the legal standards applicable to the situation in the Sudan; regularly review information collected by all team members to identify gaps; define trends and patterns of human rights violations and abuses and violations of international criminal law and international humanitarian law; request the additional information necessary to meet legal thresholds and orient the work accordingly; contribute to the production of the final reports and, where possible, research and draft chapters of the report related to legal analysis, accountability and options for addressing impunity;

(iii) One Human Rights Officer (Gender Adviser) (P-3) for 16 months (6 months in 2022 and 10 months in 2023), with expertise in monitoring and

reporting, to provide support in integrating a gender perspective and victim-centred approach into all stages of the work of the designated Expert; provide advice on the gender dimensions of human rights violations, including through gender analysis and training in interviewing and evidence-gathering activities; collect information pertaining to women's human rights and gender issues directly related to the mandate; ensure proper documentation, collection, preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses; and ensure that the gender-specific impact of violations is assessed, documented, analysed and reported;

(b) Two trips of 12 working days each (one in 2022 and one in 2023) to the Sudan or neighbouring countries by the designated Expert to conduct fact-finding activities and meetings with all concerned stakeholders, including relevant authorities, civil society representatives, victims, and witnesses;

(c) Three trips of five working days each (all three in 2023) to Geneva by the designated Expert and one staff member (P-4 Human Rights Officer) to accompany the mandate holder, to attend the fifty-second and fifty-third sessions of the Council, as well as at its first subsequent session (if civilian-led government is restored in the Sudan and the mandate of the designated Expert is concluded) for the presentation of the final report of the High Commissioner;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for the processing of the two reports of the High Commissioner in the six official languages, including editing and translation (one to be presented at the fifty-third session of the Council and one to be presented at the first subsequent session of the Council if civilian-led government is restored in the Sudan and the mandate of the designated Expert is concluded); and interpretation during the two field missions of the Expert to the Sudan.

Table 1

Resolution 50/1: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Total additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	—	54 200	54 200
Interpretation	68 800	131 300	200 100
Subtotal, section 2	68 800	185 500	254 300
Section 24, Human rights			
Other staff costs (general temporary assistance)	315 300	525 500	840 800
Travel of representatives	8 200	32 300	40 500
Travel of staff	—	10 400	10 400
General operating expenses	8 000	8 000	16 000
Subtotal, section 24	331 500	576 200	907 700
Total	400 300	761 700	1 162 000

11. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional resources of \$761,700 would be required for 2023.**

Resolution 50/3

Situation of human rights of Rohingya Muslims and other minorities in Myanmar

12. Under the terms of paragraphs 36 and 37 of its resolution 50/3, the Human Rights Council:

(a) Requested the High Commissioner to monitor and follow up on the implementation of the recommendations made by the independent international fact-finding mission on Myanmar, including those on accountability, and to continue to track progress in the situation of human rights in Myanmar, including of Rohingya Muslims and other minorities, with the support of specialist experts and in complementarity to the work of the Independent Investigative Mechanism for Myanmar and the reports of the Special Rapporteur on the situation of human rights in Myanmar, and to present an oral update to the Council at its fifty-fifth session and a report at its fifty-sixth session, each to be followed by an interactive dialogue, and a report to the General Assembly at its seventy-eighth session;

(b) Decided to hold, at its fifty-third session, a panel discussion on the measures necessary to find durable solutions to the Rohingya crisis and to end all forms of human rights violations and abuses against Rohingya Muslims and other minorities in Myanmar, and requested the High Commissioner to submit a report on the panel discussion to the Council at its fifty-fifth session.

13. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance, as follows:

(i) One Human Rights Officer (P-4) for 12 months (6 months in 2023 and 6 months in 2024), based in Bangkok, to meet and consult with relevant interlocutors, such as affected community members, witnesses and victims of human rights violations and other stakeholder in various locations; monitor the implementation of Council resolution 50/3 and earlier resolutions with the same title and make recommendations on additional steps necessary to address the current crisis; monitor the implementation of the recommendations made by the independent international fact-finding mission in its reports and conference room papers and those contained in the reports of the High Commissioner on the situation of human rights of Rohingya Muslims and other minorities in Myanmar; and prepare an oral update and a written report, each to be presented to the Council and followed by an interactive dialogue;

(ii) One Human Rights Officer (P-3) for 12 months in 2023, based in Bangkok, to meet and consult with relevant interlocutors, such as affected community members, witnesses and victims of human rights violations and other key stakeholders in various locations; monitor the implementation of the recommendations made by the independent international fact-finding mission in its reports and conference room papers and those contained in the reports of the High Commissioner on the situation of human rights of Rohingya Muslims and other minorities in Myanmar; and prepare a written report to be presented to the General Assembly at its seventy-eighth session, distinct from the one to be presented to the Council at its fifty-sixth session;

(iii) One Human Rights Officer (P-3) for 6 months in 2023, based in Geneva, to facilitate and organize the holding of a panel discussion on measures necessary to find durable solutions to the crisis and to end all forms of human rights violations and abuses against Rohingya Muslims and other minorities in Myanmar, including by drafting a concept note, preparing a list of speakers, coordinating with all relevant stakeholders and drafting and submitting the report of the High Commissioner on the panel discussion to the Council;

(b) Two trips of five working days each for one staff member (one trip in 2023 and one trip in 2024) from Bangkok to Cox's Bazar, Bangladesh, to conduct interviews with witnesses and victims and meet with relevant stakeholders;

(c) One trip of two working days for four civil society representatives to Geneva to participate in the panel to be held at the fifty-third session of the Council, in July 2023;

(d) Conference services for the processing of the reports in the six official languages, including editing and translation, including for the panel discussion to be held during the fifty-third session of the Council.

Table 2

Resolution 50/3: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	27 100	54 200	81 300
Subtotal, section 2	27 100	54 200	81 300
Section 24, Human rights			
Other staff costs (general temporary assistance)	338 000	90 000	428 000
Travel of staff	1 500	1 500	3 000
Grants and contributions	10 400	—	10 400
Subtotal, section 24	349 900	91 500	441 400
Total	377 000	145 700	522 700

14. The related provisions have not been included proposed programme budget for 2023; **therefore, additional one-time resources of \$377,000 would be required for 2023.** Requirements of \$145,700 would be included in the proposed programme budget for 2024.

Resolution 50/4**Enhancement of international cooperation in the field of human rights**

15. Under the terms of paragraph 32 of its resolution 50/4, the Human Rights Council requested the High Commissioner to prepare a new report on the work of OHCHR in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges to the

promotion and protection of human rights, including the right to development, and to submit the report to the Council at its fifty-third session.

16. As detailed in table 3, the adoption of the resolution gives rise to additional one-time requirements in 2023 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for three months, to prepare the report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 3

Resolution 50/4: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Documentation	27 100	27 100
Subtotal, section 2	27 100	27 100
Section 24, Human rights		
Other staff costs (general temporary assistance)	46 700	46 700
Subtotal, section 24	46 700	46 700
Total	73 800	73 800

17. The related provisions have not been included proposed programme budget for 2023; **therefore, additional resources of \$73,800 would be required for 2023.**

Resolution 50/7

Mandate of the Special Rapporteur on violence against women and girls, its causes and its consequences

18. Under the terms of paragraph 2 of its resolution 50/7, the Human Rights Council decided to extend the mandate of the Special Rapporteur for a period of three years under the title of Special Rapporteur on violence against women and girls, its causes and consequences, on the same terms provided for by the Council in its resolution 41/17, and to request the Special Rapporteur to examine the specific ways in which girls were affected by violence, taking care to avoid duplication, and to continue to collaborate with relevant United Nations mechanisms and special procedure mandate holders.

19. As detailed in table 4, the adoption of the resolution gives rise to additional annual requirements in 2023–2025 for:

(a) General temporary assistance for one Human Rights Officer (P-3) for six months per year in Geneva, to support the mandate holder in implementing the additional request to examine the specific ways in which girls are affected by violence, while taking care to avoid duplication, and continue to collaborate with relevant United Nations mechanisms and special procedure mandate holders; and to assist with the preparation of reports to the Council and the General Assembly;

(b) Travel of the Special Rapporteur for three trips to Geneva of 5 working days each (one to report to the Council, one to hold an annual consultation with States, OHCHR and relevant stakeholders and one to attend the annual meeting of special rapporteurs and representatives, independent experts and chairpersons of working groups of the special procedures of the Council); two trips to New York of 5 working days each (one to report to the General Assembly and one to present an oral report to the Commission on the Status of Women pursuant to Council resolution 16/7, para. 8); one trip of 5 working days to Vienna (to attend a session of the Commission on Crime Prevention and Criminal Justice pursuant to Council resolution 32/19, para. 20); and two country visits of 10 working days each;

(c) Travel of staff to accompany the mandate holder during the two annual country visits of 10 working days each;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for the processing of annual reports and government replies to communications, including editing and translation (minimum of 20 pages each in Arabic, Chinese and Russian), and interpretation during field missions.

Table 4

Resolution 50/7: requirements for implementation

(United States dollars)

	<i>Included in the budget (annual)</i>	<i>Additional requirements (annual)</i>	<i>Total for mandate period</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	74 100	–	222 300
Documentation	143 200	–	429 600
Subtotal, section 2	217 300	–	651 900
Section 24, Human rights			
Other staff costs (general temporary assistance)	–	93 500	280 500
Travel of representatives	67 000	–	201 000
Travel of staff	11 500	–	34 500
General operating expenses	16 000	–	48 000
Subtotal, section 24	94 500	93 500	564 000
Total	311 800	93 500	1 215 900

20. Provisions of \$311,800 have already been included in the programme budget for 2022 and the proposed programme budget for 2023, owing to the perennial nature of the mandate; however, no provisions are included for the additional request contained in paragraph 2. **Therefore, additional annual resources of \$93,500 would be required for 2023 and onward.**

Resolution 50/9

Human rights and climate change

21. Under the terms of paragraphs 13, 14 and 16 to 18 of its resolution 50/9, the Human Rights Council:

(a) Decided to incorporate into its programme of work for the fifty-third session, on the basis of the different elements contained in the resolution, a panel discussion focused on the adverse impact of climate change on the full realization of the right to food for all people and ways forward to address the challenges thereto, as well as on best practices and lessons learned, including science-based approaches and local and indigenous knowledge, and also decided that the panel discussion would have International Sign interpretation and captioning;

(b) Decided to incorporate into its annual programme of work, beginning in 2023, at a minimum a panel discussion, with sufficient time to discuss different specific themes on the adverse impacts of climate change on human rights, including means of implementation for climate action as a mainstreamed element, and further decided that the panel discussion would have International Sign interpretation and captioning;

(c) Requested the High Commissioner to present a report to the Council at its fifty-fifth session identifying the necessary measures for minimizing the adverse impact of climate change on the full realization of the right to food, taking into account the panel discussion and the interactive dialogue held at the fifty-third session on the matter, to be followed by an interactive dialogue, and to make the report available in accessible formats, including in plain language and easy-to-read versions;

(d) Requested the Secretary-General, in consultation with and taking into account the views of States, the special procedures of the Council, the Food and Agriculture Organization of the United Nations, the World Food Programme, the Committee on World Food Security, the United Nations Environment Programme, the World Meteorological Organization and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to submit to the Council at its fifty-third session a report on the adverse impact of climate change on the full realization of the right to food, to be followed by an interactive dialogue, and also requested the Secretary-General to make the report available in accessible formats, including plain language and easy-to-read versions;

(e) Requested the Special Rapporteur on the promotion and protection of human rights in the context of climate change to highlight the adverse impacts of climate change on the full realization of the right to food in his work and reports, taking into consideration the challenges of developing countries, including small island developing States, least developed countries and other climate-vulnerable countries.

22. As detailed in table 5, the adoption of the resolution gives rise to additional one-time and annual requirements in 2023 and 2024 for:

(a) General temporary assistance, as follows:

(i) One Human Rights Officer (P-3) in Geneva, for six weeks in 2023 and onward, to organize a panel discussion to discuss different specific themes on climate change and human rights, including to prepare a concept note in consultation with all relevant stakeholders, identify and invite relevant experts and coordinate and review background papers for the panel;

(ii) One Human Rights Officer (P-3) in Geneva, for six months in 2023, to conduct research, prepare background documents, consult a wide variety of relevant stakeholders, including through meetings, consultations and reviewing written submissions, take their views into consideration and prepare the report on the panel discussion, in which the measures necessary for minimizing the adverse impacts of climate change on the full realization of the right to food are identified; and to organize and prepare the interactive dialogue requested,

including the preparation of the presentation, briefing notes and background documents for the High Commissioner;

(iii) One Human Rights Officer (P-3) in Geneva, for eight months in 2023, to conduct research and undertake broad consultations with a wide variety of stakeholders, so as to take into consideration the views of States, relevant international organizations and intergovernmental bodies and other stakeholders; undertake substantive, technical and legal research, including on policy, programmes and practice, at the country, regional and international levels; coordinate and prepare the report on the adverse impact of climate change on the full realization of the right to food; and to coordinate and prepare the organization of the interactive dialogue requested, including the preparation of the presentation, briefing notes and background documents for the Secretary-General;

(iv) One Human Rights Officer (P-3) in Geneva, for six months in 2023 and onward, to assist the Special Rapporteur on the promotion and protection of human rights in the context of climate change in carrying out his mandate; to provide the requested additional expertise and support the highlighting of the adverse impacts of climate change on the full realization of the right to food in his work and reports, while taking into consideration the challenges of developing countries, including small island developing states, least developed countries and other climate vulnerable countries;

(b) Travel and daily subsistence allowance for four experts, including one mandate holder and one high-level expert, for a two-day trip to Geneva to participate in the panel discussions, beginning in 2023 and onwards, as well as for two assistants, as required in accordance with the principles of reasonable accommodation of persons with disabilities;

(c) Conference services to support the holding of an annual panel discussion, beginning in 2023 and onward, and to make the meeting accessible to persons with disabilities, which includes International Sign interpretation and captioning during the panel discussions;

(d) Conference services for the processing, in the six official languages, including editing and translation, of the report of the Secretary-General on the adverse impact of climate change on the full realization of the right to food to be submitted to the Council at its fifty-third session and the report of the High Commissioner on the panel discussion, in which the measures necessary for minimizing the adverse impacts of climate change on the full realization of the right to food are identified, to be submitted to the Council at its fifty-fifth session;

(e) One individual contractor at level C for three weeks in 2023 to render the report of the Secretary-General, to be submitted to the Council at its fifty-third session, available in accessible formats (one plain language version and one easy-to-read version); and one individual contractor at level C for three weeks in 2024 to render the report of the High Commissioner, to be submitted to the Council at its fifty-fifth session, available in accessible formats (plain language and easy-to-read versions).

Table 5
Resolution 50/9: requirements for implementation

(United States dollars)

	<i>Additional requirements (annual) for 2023 and onward</i>	<i>Additional one-time requirements for 2023</i>	<i>One-time requirements for 2024</i>	<i>Total one-time requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	–	27 100	27 100	54 200
Accessibility services	11 600	–	–	–
Subtotal, section 2	11 600	27 100	27 100	54 200
Section 24, Human rights				
Other staff costs (general temporary assistance)	116 900	218 200	–	218 200
Travel of representatives	12 600	–	–	–
Contractual services	–	4 800	4 800	9 600
Grants and contributions	25 400	–	–	–
Subtotal, section 24	154 900	223 000	4 800	227 800
Total	166 500	250 100	31 900	282 000

23. The related provisions have not been included proposed programme budget for 2023; **therefore, additional one-time resources of \$250,100 would be required for 2023 and annual resources of \$166,500 would be required for 2023 and onward.** Requirements of \$31,900 would be included in the proposed programme budget for 2024.

Resolution 50/11

Importance of casualty recording for the promotion and protection of human rights

24. Under the terms of paragraph 1 of its resolution 50/11, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights (OHCHR) to prepare, in consultation with all States, relevant United Nations entities, intergovernmental organizations, non-governmental organizations (NGOs) and national human rights institutions, a comprehensive report on the impact of casualty recording on the promotion and protection of human rights, including relevant practices, in particular the role of casualty recording in upholding and fulfilling the rights of victims of armed conflict, post-conflict situations and gross violations of international human rights law, with a view to making recommendations, as applicable, to States, mechanisms of the Council and relevant stakeholders, and to present the report to the Council at its fifty-third session, to be followed by an interactive dialogue.

25. As detailed in table 6, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance for one Human Rights Officer (P-4) in Geneva for six months (two months in 2022 and four months in 2023), to comprehensively set out the impact of casualty recording on the promotion and protection of human rights; engage and consult with a range of actors and all relevant stakeholders, including States, intergovernmental organizations, NGOs and national human rights institutions; and draft the report and accompanying material (e.g. briefing notes, visuals and storylines) and prepare for the interactive dialogue;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 6

Resolution 50/11: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Total additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Subtotal, section 2	–	27 100	27 100
Section 24, Human rights			
Other staff costs (general temporary assistance)	36 600	73 300	109 900
Subtotal, section 24	36 600	73 300	109 900
Total	36 600	100 400	137 000

26. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional resources of \$100,400 would be required for 2023.**

Resolution 50/12**Human rights and the regulation of civilian acquisition, possession and use of firearms**

27. Under the terms of paragraph 11 of its resolution 50/12, the Human Rights Council requested the High Commissioner to prepare, in consultation with Member States, a report on effective national regulations, policies and good practices, challenges and lessons learned to address the negative human rights impact of civilian acquisition, possession and use of firearms and underlying root causes and risk factors driving the availability of firearms and firearms-related violence, including contributions from business enterprises on measures adopted in this regard and their relationship with the Guiding Principles on Business and Human Rights, and to present the report to the Council at its fifty-third session.

28. As detailed in table 7, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva for four months (one in 2022 and three in 2023), to conduct research on the challenges and lessons learned on addressing the negative human rights impact of civilian acquisition, possession and use of firearms and underlying root causes and risk factors driving the availability of firearms; seek, compile and analyse the contributions of States; identify relevant business enterprises and associations and seek, compile and analyse their contributions; and prepare the report as mandated by the Council in consultation with Member States;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 7
Resolution 50/12: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Total additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Subtotal, section 2	–	27 100	27 100
Section 24, Human rights			
Other staff costs (general temporary assistance)	15 600	46 700	62 300
Subtotal, section 24	15 600	46 700	62 300
Total	15 600	73 800	89 400

29. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional resources of \$73,800 would be required for 2023.**

Resolution 50/13

Access to medicines, vaccines and other health products in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health

30. Under the terms of paragraphs 13, 16 and 17 of its resolution 50/13, the Human Rights Council:

(a) Requested OHCHR to enhance its work, within its mandate, in the field of the human rights dimension of access to medicines and vaccines, in the context of the right of everyone to the highest attainable standard of physical and mental health as guaranteed by the International Covenant on Economic, Social and Cultural Rights;

(b) Requested OHCHR to enhance its work, within its mandate, including with support for dedicated capacity to continue to carry out research, to organize three expert workshops, to provide technical assistance to States throughout the next three years on the human rights dimension of access to medicines and vaccines in the context of the right of everyone to the highest attainable standard of physical and mental health, including with regard to good practices, key challenges and new developments, and to present to the Council a compendium of good practices at its fifty-third session and an analytical study on key challenges at its fifty-sixth session, with a view to presenting a comprehensive report, including new developments, at its fifty-ninth session, and to prepare those submissions in an accessible and easy-to-read format;

(c) Called upon OHCHR to continue its work and set its priorities on economic, social and cultural rights, taking into consideration relevant resolutions and decisions of the Council, with due regard to the fulfilment of the obligations of international cooperation as essential requirements for the realization of those rights.

31. As detailed in table 8, the adoption of the resolution gives rise to additional one-time requirements in 2023, 2024 and 2025 for:

(a) General temporary assistance for one Human Rights Officer, (P-4), in Geneva, for 36 months (12 months in 2023, 12 months in 2024 and 12 months in 2025),

to carry out research, including consulting a wide range of stakeholders through expert meetings and the review of written submissions; prepare and organize three expert workshops (one in 2023, one in 2024 and one in 2025), including development of research documents and background notes, preparation of concept notes, drafting of the agenda and identification of experts and participants, as well as moderation and organization of the workshops; provide technical assistance to States throughout the upcoming three years on the human rights dimension of access to medicines and vaccines in the context of the right of everyone to the highest standard of physical and mental health, including good practices, key challenges and new developments; and to carry out research, consult a wide range of stakeholders and draft a compendium of good practices, an analytical study on key challenges and a comprehensive report, including new developments;

(b) One individual contractor at level C for three weeks in 2023, to render the compendium of good practices available in an accessible (plain language) and easy-to-read format; one individual contractor at level C for three weeks in 2024 to render the compendium of analytical study on key challenges available in an accessible (plain language) and easy-to-read format; and one individual contractor at level C for three weeks in 2025 to render the comprehensive report, including new developments, available in an accessible (plain language) and easy-to-read format;

(c) Conference services for the processing of the three mandated reports, in the six official languages, including editing and translation, as follows:

(i) In 2023, for the compendium of good practices by the High Commissioner, for consideration by the Council at its fifty-third session;

(ii) In 2024, for the analytical study on key challenges by the High Commissioner, for consideration by the Council at its fifty-sixth session;

(iii) In 2025, for the comprehensive report of the High Commissioner, including new developments, for consideration by the Council at its fifty-ninth session;

(d) Conference services to support the holding of the three expert workshops, in a virtual format, including one expert workshop to be held in 2023, one in 2024 and one in 2025.

Table 8

Resolution 50/13: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Requirements for 2025</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	27 100	27 100	27 100	81 300
Subtotal, section 2	27 100	27 100	27 100	81 300
Section 24, Human rights				
Other staff costs (general temporary assistance)	196 300	196 300	196 300	588 900
Contractual services	4 800	4 800	4 800	14 400
Subtotal, section 24	201 100	201 100	201 100	603 300
Section 29E, Administration, Geneva				
Virtual meeting services	500	500	500	1 500
Subtotal, section 29E	500	500	500	1 500
Total	228 700	228 700	228 700	686 100

32. The related provisions have not been included in the proposed programme budget for 2023; **therefore, additional resources of \$228,700 would be required for 2023.** The requirements for 2024 and 2025 would be included in the respective proposed programme budgets.

Resolution 50/15

Freedom of opinion and expression

33. Under the terms of paragraph 13 of its resolution 50/15, the Human Rights Council requested OHCHR, including in consultation with the United Nations Educational, Scientific and Cultural Organization (UNESCO) and other relevant United Nations bodies, to convene at its fifty-third session a panel discussion, fully accessible to persons with disabilities, on the role of digital, media and information literacy in the promotion and enjoyment of the right to freedom of opinion and expression, open to the participation of States, members of civil society and business enterprises and relevant private sector organizations, technological intermediaries, including social media platforms, United Nations experts and other stakeholders, and also requested OHCHR to prepare a summary report on the panel discussion and present it to the Council at its fifty-fourth session.

34. As detailed in table 9, the adoption of the resolution gives rise to additional one-time requirements in 2023 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for three months, to organize the one-day panel discussion and prepare the report;

(b) Conference services to support the holding of the panel discussion during the fifty-third session of the Council and to make the meeting accessible to persons with disabilities, which includes International Sign interpretation and captioning during the panel discussions;

(c) Travel of four experts, including one mandate holder and one high-level expert, to Geneva, to participate in the panel discussion, as well as two assistants, as required in accordance with the principles of reasonable accommodation of persons with disabilities;

(d) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 9

Resolution 50/15: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Documentation	27 100	27 100
Accessibility services	11 600	11 600
Subtotal, section 2	38 700	38 700
Section 24, Human rights		
Other staff costs (general temporary assistance)	46 700	46 700
Travel of representatives	12 600	12 600
Grants and contributions	25 400	25 400
Subtotal, section 24	84 700	84 700
Total	123 400	123 400

35. The related provisions have not been included in the proposed programme budget for 2023; **therefore, additional resources of \$123,400 would be required for 2023.**

Resolution 50/16

Elimination of female genital mutilation

36. Under the terms of paragraph 11 of its resolution 50/16, the Human Rights Council requested the High Commissioner, in consultation with States, United Nations agencies, regional organizations, national human rights institutions, human rights experts and civil society organizations, including women's human rights organizations, youth-led organizations and representatives of cross-border and other affected communities, to prepare a report on human rights challenges and good practices in relation to international and regional cooperation and coordination efforts and the implementation of national and subnational laws, policies, programmes and other initiatives to address cross-border and transnational female genital mutilation, and to submit the report to the Council at its fifty-sixth session.

37. As detailed in table 10, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-4) in Geneva, for four months in 2023, to carry out necessary consultations with States, United Nations agencies, regional organizations, national human rights institutions and other stakeholders; carry out the necessary research; and draft the report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation, in 2024.

Table 10

Resolution 50/16: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Subtotal, section 2	–	27 100	27 100
Section 24, Human rights			
Other staff costs (general temporary assistance)	73 300	–	73 300
Subtotal, section 24	73 300	–	73 300
Total	73 300	27 100	100 400

38. The related provisions have not been included in the proposed programme budget for 2023; **therefore, additional resources of \$73,300 would be required for 2023.** Requirements of \$27,100 would be included in the proposed programme budget for 2024.

Resolution 50/21**The promotion and protection of human rights in the context of peaceful protests**

39. Under the terms of paragraph 34 of its resolution 50/21, the Human Rights Council requested the Special Rapporteur on the rights to freedom of peaceful assembly and of association, in collaboration with the United Nations Office on Drugs and Crime (UNODC) and OHCHR, to engage in global and regional consultations and to develop specific technical and practical tools based on international standards and best practices to assist law enforcement officials in promoting and protecting human rights in the context of peaceful protests, and when preparing the said practical tools to seek the views of States, other relevant entities of the United Nations Secretariat, other relevant United Nations agencies, funds and programmes, intergovernmental organizations, national human rights institutions, NGOs and other relevant stakeholders, including practitioners, such as law enforcement practitioners, and to present those technical and practical tools to the Council at its fifty-fifth session.

40. As detailed in table 11, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance to support the Special Rapporteur in organizing five regional consultations and one global consultation of two days each to support the development of the specific technical and practical tools based on international standards and best practices to be presented in a written report to the Council at its fifty-fifth session, and to seek the views of States and other stakeholders, as follows:

(i) One Human Rights Officer (P-3) for 12 months in 2023, in Geneva, to support the Special Rapporteur in preparing the substantive concepts notes and background material and conducting research for the substantive organization of five regional consultations and one global consultation, including the identification of participants, coordination of interventions and the development of the agenda, as well as the organization and holding of the six consultations in different regions;

(ii) One Human Rights Officer (P-3) for six months in 2023, in Geneva, to support the Special Rapporteur by undertaking substantive research on international standards and best practices on human rights in the context of peaceful protests and liaising with different stakeholders, including the special procedures, UNODC, OHCHR and other relevant United Nations entities, in order to contribute to the development of the specific technical and practical tools based on international standards and best practices and prepare the written tools, including to ensure consistency with existing OHCHR tools;

(iii) General temporary assistance at the General Service (Other level) for nine months in 2023, in Geneva, to assist in organizing the logistical arrangements, invitations and travel of experts for the six consultations (five regional and one global) and the processing of documents to be presented to the Human Rights Council;

(b) Organization of five regional consultations of two days each in 2023, to be held in Santiago, Beirut, Brussels, Dakar and Bangkok, requiring:

(i) Travel of 10 law enforcement practitioners to attend one day of each consultation;

(ii) Travel of 10 members of civil society organizations to attend one day of each consultation;

(iii) Travel of the Special Rapporteur for two days, for each consultation;

- (iv) Travel of two staff members for two days, for each consultation;
- (v) General operating expenses, including for local transportation, rental of meeting facilities, utilities, communications, office supplies and materials and other miscellaneous expenses, in each location of all the consultations;
- (c) Organization of a two-day global consultation in 2023, to be held in Geneva, requiring travel and daily subsistence allowance for 30 experts from different stakeholder groups;
- (d) Conference services for the five regional consultations, to be held over two days each in Santiago, Beirut, Brussels, Dakar and Bangkok in 2023, and for the two-day global consultation to be held in Geneva, also in 2023, including the processing of pre-session documents (concept note and background documents), in the six official languages, including editing and translation, and interpretation for the full duration of each meeting;
- (e) Conference services for the processing, in the six official languages, including editing and translation, of the report of the Special Rapporteur presenting the specific technical and practical tools based on international standards and best practices to assist law enforcement officials in promoting and protecting human rights in the context of peaceful protests, to be submitted to the Council at its fifty-fifth session.

Table 11

Resolution 50/21: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	164 200	–	164 200
Documentation	11 300	34 000	45 300
Subtotal, section 2	175 500	34 000	209 500
Section 24, Human rights			
Other staff costs (general temporary assistance)	373 600	–	373 600
Travel of representatives	33 700	–	33 700
Travel of staff	21 900	–	21 900
General operating expenses	40 000	–	40 000
Grants and contributions	488 900	–	488 900
Subtotal, section 24	958 100	–	958 100
Section 29E, Administration, Geneva			
Sound technician and recording services	1 400	–	1 400
Subtotal, section 29E	1 400	–	1 400
Total	1 135 000	34 000	1 169 000

41. The related provisions have not been included in the proposed programme budget for 2023; **therefore, additional resources of \$1,135,000 would be required for 2023.** Requirements of \$34,000 would be included in the proposed programme budget for 2024.

Resolution 50/22

The Social Forum

42. Under the terms of paragraphs 4 and 7 to 10 of its resolution 50/22, the Human Rights Council:

(a) Decided that the Social Forum would meet for two working days in 2023, in Geneva, on dates suitable for the participation of representatives of States Members of the United Nations and of the broadest possible range of other relevant stakeholders, especially from developing countries, and also decided that, at its next meeting, the Forum should focus on the contribution of science, technology and innovation to the promotion of human rights, including in the context of post-pandemic recovery;

(b) Requested the High Commissioner to facilitate the participation in the 2023 Social Forum – in order to contribute to the interactive dialogues and debates held at the Forum and to assist the Chair-Rapporteur for the Forum as resource persons – of no fewer than 10 experts, including, as appropriate, representatives of academic, scientific and technological sectors, civil society and grass-roots organizations in developing countries, representatives of relevant international organizations, including UNESCO, and relevant special procedures of the Council;

(c) Decided that the Social Forum would remain open to the participation of representatives of States Members of the United Nations and all other interested stakeholders, such as intergovernmental organizations, different components of the United Nations system, especially mandate holders of thematic procedures and mechanisms of the human rights machinery, regional economic commissions and specialized agencies and organizations, and representatives designated by national human rights institutions and NGOs in consultative status with the Economic and Social Council, and would also be open to other NGOs whose aims and purposes are in conformity with the spirit, purposes and principles of the Charter of the United Nations, including newly emerging actors, such as small groups and rural and urban associations from the North and the South, anti-poverty groups, peasants' and farmers' organizations and their national and international associations, voluntary organizations, environmental organizations and activists, youth associations, community organizations, trade unions and associations of workers, and representatives of the private sector, on the basis of arrangements, including Economic and Social Council resolution 1996/31 and practices observed by the Commission on Human Rights, through an open and transparent accreditation procedure, in accordance with the rules of procedure of the Human Rights Council, while ensuring the most effective contribution of those entities;

(d) Requested OHCHR to seek effective means for ensuring consultation and the broadest possible participation of representatives from every region, in particular representatives of persons with disabilities, especially those from developing countries, in the Social Forum, including by establishing partnerships with NGOs, the private sector and international organizations;

(e) Requested the Secretary-General to take appropriate measures to disseminate information about the Social Forum, to invite relevant individuals and organizations to the Forum, and to take all practical measures required for the success of the initiative.

43. As detailed in table 12, the adoption of the resolution gives rise to requirements in 2023 for:

(a) Travel of no fewer than 10 experts, including two special procedure mandate holders, to Geneva for the two-day meeting in 2023;

(b) Conference services for the two-day meeting in Geneva in 2023, and to make the meeting accessible to persons with disabilities from 2023 and onward;

(c) Conference services for the processing, in the six official languages, including editing and translation, of one report containing the conclusions and recommendations of the 2023 Social Forum, to be presented to the Council at its fifty-fifth session;

(d) Webcasting services.

44. Owing to the open-ended mandate of the Social Forum, annual provisions have been included in the proposed programme budget for 2023, as follows:

(a) Travel of 10 experts for a three-day meeting;

(b) Conference services for a three-day meeting and two reports;

(c) Webcasting services.

Table 12

Resolution 50/22: requirements for implementation

(United States dollars)

	<i>Included in the budget (annual)</i>	<i>Requirements for 2023</i>	<i>Change in requirements for 2023</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	55 200	42 200	(13 000)
Documentation	54 200	27 100	(27 100)
Accessibility services	–	17 800	17 800
Subtotal, section 2	109 400	87 100	(22 300)
Section 24, Human rights			
Travel of representatives	–	12 600	12 600
Grants and contributions	46 400	33 900	(12 500)
Subtotal, section 24	46 400	46 500	100
Section 28, Global communications			
Webcasting services	2 300	2 300	–
Subtotal, section 28	2 300	2 300	–
Section 29E, Administration, Geneva			
Sound technician and recording services	2 100	1 400	(700)
Subtotal, section 29E	2 100	1 400	(700)
Total	160 200	137 300	(22 900)

45. The proposed programme budget for 2023 includes provisions for the Social Forum, owing to its open-ended mandate. However, owing to a shorter meeting time in 2023, offset in part by additional annual accessibility services and travel by mandate holders, **the resource requirements are reduced by \$22,900 for 2023.**

Resolution 50/23**Technical assistance and capacity-building to improve human rights in Libya**

46. Under the terms of paragraphs 1 to 3 of its resolution 50/23, the Human Rights Council:

- (a) Decided to extend the mandate of the fact-finding mission on Libya for a final, non-extendable period of nine months, to present its concluding recommendations;
- (b) Requested the fact-finding mission to present, to the Council at its fifty-second session, its final report on the situation of human rights in Libya, during an interactive dialogue, with a particular focus on its concrete and concluding recommendations for the Libyan authorities in the priority areas of:
 - (i) Achieving transitional justice and national reconciliation;
 - (ii) Strengthening national human rights institutions and the national action plan for human rights to follow up on the investigation of the fact-finding mission and recommendations made by the treaty bodies and in the context of the universal periodic review;
 - (iii) Strengthening the rule of law, including supporting judicial processes and law enforcement;
- (c) Renewed its request to OHCHR to provide more comprehensive and sustainable technical assistance and capacity-building to empower the Libyan authorities to follow up on the recommendations made by the fact-finding mission to protect and promote human rights, to prevent human rights violations and abuses and to ensure accountability, in accordance with the State's priorities.

Fact-finding mission

47. As detailed in table 13, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

- (a) General temporary assistance for the continuation of the secretariat of 17 staff members to support the fact-finding mission, based primarily in Tunis, as follows:
 - (i) One Senior Human Rights Officer (P-5) for nine months (from 1 July 2022 to 31 March 2023), with missions to Libya to perform the functions of Coordinator; support the members of the fact-finding mission with substantive, operational and administrative procedures and ensure their implementation; manage the overall work of the mission secretariat; ensure that all required measures are taken to protect victims and witnesses who cooperate with the mission; act as the main interlocutor on operational and substantive matters; and ensure timely delivery of the mission's reports;
 - (ii) One Human Rights Officer/Investigation Team Leader (P-4) for nine months (from 1 July 2022 to 31 March 2023), under the supervision of the Coordinator, to manage the day-to-day operations of the secretariat investigations team; serve as first reporting officer of the team of Human Rights Officers/Investigators; oversee, guide and conduct interviews and other evidence-gathering activities; ensure that the highest quality standards of investigation, corroboration and analysis are upheld and that the conclusions and recommendations are incorporated in the final report; ensure that all required measures are taken to protect victims and witnesses; and oversee the proper handling, secure storage and preservation of information and data in accordance with procedures and tools adopted by the fact-finding mission;

- (iii) One Human Rights Officer/Legal Adviser (P-4) for nine months (from 1 July 2022 to 31 March 2023), to advise the team on matters related to the legal framework and the legal standards applicable to the human rights situation under investigation; advise the Coordinator and the team on the legal findings and discuss possible recommendations, in particular on options for accountability measures aimed at combating impunity; and lead efforts to ensure the preservation of evidence;
- (iv) One Human Rights Officer/Reporting Officer (P-4) for six months (from 1 October 2022 to 31 March 2023), to review and analyse information collected and advise secretariat staff on addressing gaps and following leads; in coordination with the Investigation Team Leader, identify gaps and orient the investigation accordingly; and, together with the Legal Advisor, support efforts to ensure the preservation of evidence;
- (v) One Forensic Expert (P-4) for two months (from 1 October 2022 to 30 November 2022), to analyse crime scenes to determine the likely cause of wounds/injuries or death; provide possible reconstruction of events and provide advice and draft reports on medico-legal issues concerning the cause of injury or death, gender, approximate age and manner of injury or death for cases researched; visit crimes scenes to provide advice on the preservation of forensic evidence; collect and analyse medical documentation; and contribute to the drafting of the mission's reports as necessary;
- (vi) One Gender Adviser/Sexual and Gender-based Violence Investigator (P-4), to be funded by OHCHR, for six months (from 1 October 2022 to 31 March 2023), to advise the members of the fact-finding mission and the secretariat on the gender dimensions of human rights violations and abuses; collect information pertaining to women's human rights and gender issues directly related to the mandate; ensure proper documentation, collection and preservation of information and analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and that the gender-specific impact of violations is assessed, documented, analysed and reported by all members of the team; and suggest gender-specific priority recommendations for the final report, including on sexual and gender-based violence;
- (vii) One Media and Communications Adviser (P-4) for six months (from 1 October 2022 to 31 March 2023), to assist in analysing and monitoring political developments and public reports on the political developments and forthcoming challenges and initiatives, to develop a gender-sensitive media and advocacy strategy for the fact-finding mission under the guidance of the Coordinator and members of the mission; reply to media inquiries; prepare monthly reports on behalf of the mission secretariat; and disseminate and produce media friendly productions on the mission's findings and reports;
- (viii) One Migration Adviser (P-3) for nine months (from 1 July 2022 to 31 March 2023), to review, monitor and evaluate activities relating to the implementation of international human rights instruments related specifically to migration and human rights; help to design and implement the migration and human rights programme and design the organization and focus of the evaluation; ensure up-to-date information regarding substantive matters in the field of human rights, in particular on migration and human rights issues; and make recommendations on actions to take;
- (ix) Four Human Rights Officers/Investigators (P-3) for nine months (from 1 July 2022 to 31 March 2023), to collect and analyse information and documentation pertaining to human rights, international humanitarian law and international criminal law matters as required by the mandate and, under the guidance of the

Investigation Team Leader, propose investigative methods and tools; conduct timely monitoring of trends and patterns of violations; conduct investigations, including through interviews with victims and witnesses, to gather information and corroborate allegations of violations of international human rights, international humanitarian law or international criminal law as stipulated in the mandate of the fact-finding mission; support the geolocation of incidents and assess the authenticity of collected materials and testimonies; identify alleged perpetrators on the basis of agreed information-gathering methods; and ensure that all measures are taken to protect victims and witnesses who cooperate with the mission;

(x) One Investigator/Digital Forensic Investigator (P-3) for nine months (from 1 July 2022 to 31 March 2023), to conduct digital investigations on allegations of violations of international human rights, international humanitarian law or international criminal law, in accordance with the fact-finding mission's mandate and OHCHR methodologies;

(xi) One Administrative Officer (P-3) for nine months (from 1 July 2022 to 31 March 2023), to assist the fact-finding mission with all issues related to logistics, finance and human resources; provide overall administrative assistance to the members for all travel; and support the planning and organization of investigation team meetings and high-level meetings in Tripoli, Geneva and elsewhere;

(xii) One Case Manager (P-3) for nine months (from 1 July 2022 to 31 March 2023), to organize and administer management of cases; liaise and coordinate with the Team Leader, Legal Adviser, Reporting Officers and Investigators; maintain and update the filing and archiving systems (electronic and hard copy); track evidence and keep track of all potential evidence; conduct analysis roles and carry out assignments when so requested by the Coordinator; obtain and provide legal research material in connection with individual cases; and perform other ad hoc duties, as required;

(xiii) One Analyst (P-3) for nine months (from 1 July 2022 to 31 March 2023), to undertake in-depth research and analysis of complex legal, political and military activities in cases involving serious breaches of international humanitarian law, such as genocide, crimes against humanity and war crimes, including sexual and gender-based violence; gather, collate and analyse multi-source information, including witness interviews, and identify information gaps and/or inconsistencies to inform decisions relating to further investigative activities; prepare comprehensive analytical reports and associated products and case-building activities; and identify and analyse information and evidence for the determination of relevance for inclusion in interviews in support of investigations;

(xiv) One Interpreter (P-2) for nine months (from 1 July 2022 to 31 March 2023), to provide accurate interpretation and translation as required, from Arabic into English and vice versa during field missions; provide accurate interpretation of oral witness statements from Arabic into English and vice versa; maintain strict confidentiality of information; and perform any other tasks, as necessary;

(xv) Security services would also be required, to advise the Coordinator on all security-related matters; conduct security risk assessments for all locations where the team would operate; accompany the team and its members on field visits; liaise on a daily basis with local security forces on providing proper security coverage for the team's activities; coordinate security coverage for field visits by members; and act as liaison officer between the fact-finding mission and the Department of Safety and Security (OHCHR would seek to obtain these services from the Department on a cost-recovery basis and, if not possible, a general temporary assistance position would need to be added to the OHCHR staffing table);

- (b) Travel of representatives (trips by the three experts), as follows:
 - (i) One trip of five working days to Tripoli in 2022, to meet with authorities;
 - (ii) One trip of five working days to Tunis in 2023, to work with the secretariat on reviewing the final report;
 - (iii) One trip of five working days to Geneva in 2023, to present the final comprehensive report to the Council at its fifty-second session;
- (c) Travel of staff, as follows:
 - (i) Five trips of 12 working days each to Tripoli in 2022 by two investigators, for investigation-related work and meetings with Libyan authorities and to accompany the mandate holders;
 - (ii) One trip of five working days to Benghazi, Libya, in 2022 by five staff members, for investigation-related work and official meetings with Libyan authorities;
 - (iii) One trip of 12 working days to Sabha, Libya, in 2022 by five staff members, for investigation-related work and meetings with Libyan authorities;
 - (iv) One trip of five working days to Cairo in 2022 by four staff members, for investigation-related work;
 - (v) One trip of five working days to Palermo, Italy, in 2022 by three staff members, for investigation-related work;
 - (vi) One trip of five working days to Tunis in 2022 by two Geneva-based OHCHR staff members, to carry out a training workshop;
 - (vii) One trip of five working days to Istanbul, Türkiye, in 2023 by four staff members, to conduct investigations;
 - (viii) One trip of five working days to Geneva in 2023 by five staff members, to present the final comprehensive report to the Council at its fifty-second session and close the fact-finding mission;
 - (ix) One trip of five working days in March 2023 by an OHCHR Logistics Officer to close the fact-finding mission office;
- (d) Consultants, as follows:
 - (i) One international consultant (level B), to work on minority and vulnerability issues affecting internally displaced persons in Libya (two months in 2022);
 - (ii) One international consultant (level B) to work on the issue of mercenaries and their impact on the conflict in Libya (two months in 2022);
- (e) Contractual services for the production of videos and stories on the mission's findings in Libya;
- (f) General operating expenses for rental of office space in Tunis; cleaning services and utilities; information and communications technology (ICT) costs, including communication charges; rental of vehicles in Tunis; rental of armoured vehicles for missions to Tripoli, Benghazi and Sabha; security and miscellaneous services; and rental of meeting rooms to meet with witnesses and victims;
- (g) Furniture and equipment for laptop computers, mobile phones, safety equipment and office equipment;
- (h) Supplies and materials for expendable office supplies;
- (i) Grants and contributions for travel of witnesses in 2022;

(j) Conference services for the processing, in the six official languages, including editing and translation, of the report for the Council at its fifty-second session in 2023.

Table 13

Resolution 50/23: requirements for implementation (fact-finding mission)

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	34 000	34 000
Subtotal, section 2	-	34 000	34 000
Section 24, Human rights			
Other staff costs (general temporary assistance)	1 448 400	783 300	2 231 700
Consultants and experts	26 700	–	26 700
Travel of representatives	21 400	43 400	64 800
Travel of staff	84 200	35 900	120 100
Contractual services	–	10 000	10 000
General operating expenses	280 700	30 600	311 300
Supplies and materials	3 000	1 500	4 500
Furniture and equipment	22 000	5 000	27 000
Grants and contributions	10 500	–	10 500
Subtotal, section 24	1 896 900	909 700	2 806 600
Total	1 896 900	943 700	2 840 600

48. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional one-time resources of \$943,700 would be required for 2023.**

Technical assistance and capacity-building

49. As detailed in table 14, the adoption of the resolution gives rise to additional one-time requirements in 2023 for:

(a) General temporary assistance for the continuation of one Human Rights Officer (P-4) with the United Nations Support Mission in Libya (UNSMIL), based in Tunisia, for 12 months (from 1 January 2023 to 31 December 2023), as a specialist in transitional justice and reconciliation for the long-term reconciliation process, to provide more comprehensive and sustainable technical assistance and capacity-building to the Libyan judicial authorities; provide guidance on law reform and policies and assistance to the new High National Reconciliation Commission once its members are appointed; follow up on the recommendations by the fact-finding mission, including those to be presented in its final report to the Council at its fifty-second session in March 2023, aimed at protecting and promoting human rights, preventing human rights violations and abuses and ensuring accountability, in accordance with Libyan priorities; and conduct a training workshop with the judiciary on transitional justice and

reconciliation and assist in organizing a training workshop on international human rights and humanitarian law for judicial and law enforcement personnel;

(b) Travel of staff:

(i) Four trips of five working days each from Tunis to Tripoli in 2023, for one OHCHR staff member per trip, to hold inclusive consultation with relevant stakeholders and civil society organizations;

(ii) One trip of five working days from Tripoli to Tunisia in 2023 for four UNSMIL staff members to assist with the training workshop on the Libyan transitional justice and reconciliation framework for the Libyan judicial authorities;

(c) Grants and contributions:

(i) One training workshop of five working days, to be held in Tripoli in 2023, on international human rights and humanitarian law for 20 members of Libyan judicial and law enforcement personnel, in line with the request for the High Commissioner to strengthen the rule of law, including supporting judicial processes and law enforcement, aimed at providing more comprehensive and sustainable technical assistance and capacity-building to empower the Government of Libya to protect and promote human rights, prevent human rights violations and abuses and ensure accountability, in accordance with Libyan priorities;

(ii) One training workshop of five working days, to be held in Tunis in 2023, on the Libyan transitional justice and reconciliation framework for 20 members of the Libyan judicial authorities from different districts in Libya, aimed at providing more comprehensive and sustainable technical assistance and capacity-building to the Libyan judicial authorities to prevent human rights violations and abuses and ensure accountability, in accordance with Libyan priorities;

(d) General operating expenses for rental of meeting rooms, local transportation, communications and other miscellaneous expenses during the training workshops.

Table 14

Resolution 50/23: requirements for implementation (technical assistance)

(United States dollars)

<i>Additional requirements for 2023</i>	
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Documentation	34 000
Subtotal, section 2	34 000
Section 24, Human rights	
Other staff costs (general temporary assistance)	180 900
Travel of staff	13 400
General operating expenses	4 500
Grants and contributions	68 200
Subtotal, section 24	267 000
Total	301 000

50. The related provisions have not been included in the programme budget for 2023. **Additional one-time resources of \$301,000 would therefore be required for 2023.**

B. Fifty-first session

Resolution 51/1

Promoting reconciliation, accountability and human rights in Sri Lanka

51. Under the terms of paragraphs 8 and 19 of its resolution 51/1, the Human Rights Council:

(a) Recognized the importance of preserving and analysing evidence relating to violations and abuses of human rights and related crimes in Sri Lanka with a view to advancing accountability, and decided to extend and reinforce the capacity of OHCHR to collect, consolidate, analyse and preserve information and evidence and to develop possible strategies for future accountability processes for gross violations of human rights or serious violations of international humanitarian law in Sri Lanka, to advocate for victims and survivors, and to support relevant judicial and other proceedings, including in Member States, with competent jurisdiction;

(b) Requested OHCHR to enhance its monitoring and reporting on the situation of human rights in Sri Lanka, including on progress in reconciliation and accountability, and on the impact of the economic crisis and corruption on human rights, and to present an oral update to the Council at its fifty-third and fifty-fifth sessions, and a written update at its fifty-fourth session and a comprehensive report that included further options for advancing accountability at its fifty-seventh session, both to be discussed in the context of an interactive dialogue.

52. As detailed in table 15, the adoption of the resolution gives rise to additional requirements in 2022, 2023 and 2024 for:

(a) General temporary assistance, based in Geneva, as follows:

(i) One Senior Legal Officer/Head of Project (P-5) for 24 months (from 1 October 2022 to 30 September 2024), with experience in criminal investigations and/or other accountability mechanisms, to coordinate the team and lead its operations, including oversight of an information and evidence collection strategy and the development of a central repository to consolidate, preserve and analyse information and evidence; coordinate the processes of reviewing and sharing of information with national authorities for cases of universal jurisdiction and extraterritorial jurisdiction and other accountability purposes, in line with relevant United Nations guidelines; develop accountability strategies and engage with accountability mechanisms, including specialized investigators, prosecutors, judges, and other legal practitioners, for the purposes of sharing information, promoting accountability and advising on the development of accountability strategies; and liaise with other parts of OHCHR, other independent mechanisms and the United Nations system to ensure a coordinated approach, while also engaging with external stakeholders, including Member States and civil society;

(ii) One Legal Officer (P-4) for 24 months (from 1 October 2022 to 30 September 2024), with experience in criminal investigations and/or other accountability mechanisms, to provide legal assistance, including for the creation and development of a central repository to consolidate, preserve and consolidate information and evidence, in line with international standards, and the drafting of associated documentation, ensuring an uninterrupted chain of custody; provide legal advice relevant to the development and implementation of investigation plans; provide legal assistance and analysis, as required, on information and evidence collected or transferred with the aim of identifying gaps and additional information and evidence necessary to meet relevant legal

thresholds and in relation to developing strategies for accountability; and contribute to updates and reports by the High Commissioner;

(iii) One Human Rights Officer/Investigation Team Leader (P-4) (new position with incumbent) for 24 months (from 1 October 2022 to 30 September 2024), with experience in criminal investigations and prosecutions and/or other accountability mechanisms and experience in military or security sector issues, law enforcement or related fields, to lead the information and evidence collection strategy by working with the other Investigators, notably pertaining to violations of international humanitarian law and international human rights law, develop specific lines of inquiry and guide the collection of information and evidence accordingly; and, as needed, individually undertake the collection of information and evidence, in particular in relation to complex cases;

(iv) One Gender Adviser/Sexual and Gender-based Violence Investigator (P-4) (new position, previously seconded by the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)) for 22 months (from 1 December 2022 to 30 September 2024), to advise the team on the gender dimensions of its work and ensure the integration of a gender perspective throughout the work, including gender-sensitive information collection and the integration of gender into relevant documents of the project; and undertake investigations and bolster the information and evidence base of the project in relation to responsibility for acts of sexual and gender-based violence and other gender-based human rights violations and abuses;

(v) Two Human Rights Officers/Investigators (P-3) (one existing position for 24 months, from 1 October 2022 to 30 September 2024, and one new position for 22 months, from 1 December 2022 to 30 September 2024), with backgrounds in international human rights law, international humanitarian law and international criminal law, to research, collect and analyse information and evidence pertaining to serious violations and related crimes, in accordance with the priority lines of inquiry defined by the team and, under the guidance of the Investigation Team Leader and Senior Legal Officer, propose research methods, including a gender-sensitive approach and tools; conduct interviews with victims and witnesses to gather information and corroborate allegations of violations of international human rights or international criminal law; ensure that all measures are taken to protect victims and witnesses who cooperate with the team, in accordance with the agreed methodology and with respect for the “do no harm” principle; undertake a preliminary analysis of information and evidence gathered; and draft analytical documents;

(vi) One Human Rights Officer/Child Rights Investigator (P-3) (position previously seconded by UN-Women) for 22 months (from 1 December 2022 to 30 September 2024), to advise the team on child-sensitive approaches to its work and ensure the integration of a child rights perspective throughout its work, including in its information collection activities, and the integration of a child rights perspective into relevant documents of the project; and undertake investigations and bolster the information and evidence base of the project in relation to responsibility for acts constituting violation of child rights and related crimes;

(vii) One Human Rights Officer/Analyst (P-3) for 24 months (from 1 October 2022 to 30 September 2024), to manage, cross-check and analyse the information and evidence collected in cooperation with the investigators and legal officer; help to identify gaps in the information and evidence collected; create analysis and analytical tools to assist in the work of the project; and contribute to updates and reports by the High Commissioner;

(viii) One Human Rights Officer/Case Manager (P-3) (new position) for 22 months (from 1 December 2022 to 30 September 2024), to organize and

administer management of cases; liaise and coordinate with the Team Leader, Legal Officer, Gender Adviser and Investigators; maintain and update the filing and archiving systems (electronic and hard copy); track evidence and keep track of all potential evidence; conduct analysis and carry out assignments when so requested by the Head of Project; obtain and provide legal research material in connection with individual cases; and perform other ad hoc duties, as required;

(ix) One Information and Evidence Officer/Information Management Officer (P-3) for 24 months (from 1 October 2022 to 30 September 2024), with experience in eDiscovery software and other relevant information systems used by OHCHR, to manage the information and evidence repository, including through ongoing configuration for the specific purposes of the work in furtherance of the mandate, routine data migration and uploading, including data entry, data retrieval and analysis, data processing and forensic preservation and analysis of data; liaise in-house with legal experts, relevant methodological and support sections, along with the independent mechanisms using the same technology; and further research, analyse and advise on information technology tools for safe and secure information storage and the preservation of evidence;

(x) One Human Rights Officer/Victim Support Officer (P-3) for 24 months (from 1 October 2022 to 30 September 2024), to provide the requested support and advocacy for victims and survivors; liaise with victims, including women, civil society organizations, human rights defenders, including women and children's rights defenders, and other relevant actors; advise on victim and witness protection issues; and build capacity among civil society organizations and victim organizations on strategies and gender-sensitive approaches for pursuing justice and redress;

(xi) Two Juris-Linguists (P-2) (one existing position for 24 months, from 1 October 2022 to 30 September 2024, and one new position for 22 months, from 1 December 2022 to 30 September 2024), to translate legal documents, such as laws, decrees, decisions, rules and regulations, and other documents, including summary records covering a range of human rights-related subjects, into and out of Sinhala and Tamil, and undertake interpretation for the project, including for interviews and meetings;

(xii) One Programme Management Assistant (G-6) for 24 months (from 1 October 2022 to 30 September 2024), to assist with all issues related to logistics, finance and human resources; provide overall administrative assistance, in particular to the Senior Legal Officer and to the team; assist the team in the preparation and conduct of, and follow-up on, all awareness-raising and fact-finding/collection missions; and support the planning and organization of team meetings and high-level meetings with affected communities and other relevant stakeholders in Geneva and elsewhere;

(b) General temporary assistance based in Geneva, to conduct enhanced monitoring and reporting on the situation of human rights in Sri Lanka, including on progress in reconciliation and accountability and on the human rights impact of the economic crisis and corruption, as follows:

(i) One Human Rights Officer (P-4) for 24 months (from 1 October 2022 to 30 September 2024), to conduct enhanced monitoring of the human rights situation in Sri Lanka, including on progress in reconciliation and accountability; prepare two oral updates for the fifty-third and fifty-fifth sessions of the Council; and draft a written update for its fifty-fourth session and a comprehensive report that includes further options for advancing accountability for its fifty-seventh session;

- (ii) One Human Rights Officer (P-3) (new position) for 22 months (from 1 December 2022 to 30 September 2024), to provide specialized support for enhanced monitoring of the human rights situation in Sri Lanka, with an additional focus on the human rights dimensions of economic crisis, corruption and the impact on people's lives; and contribute to oral updates, the written update and the comprehensive update, in accordance with the mandate;
- (c) Travel of staff, as follows:
 - (i) One trip of five working days in 2022, within Europe, by two staff members for information collection;
 - (ii) One trip of five working days in 2023, within Europe, by two staff members for information collection;
 - (iii) One trip of five working days in 2023, to Colombo, by three staff members for awareness-raising and information collection;
 - (iv) One trip of nine working days in 2023, to a regional location to be defined, by two staff members to organize and participate in consultations with victims and information collection;
 - (v) Two trips of five working days each in 2023, to Sri Lanka, by one staff member to hold consultations in preparation for the oral updates, written update to the Council;
 - (vi) One trip of five working days in 2024, to a regional location to be defined, by two staff members for information collection;
 - (vii) One trip of five working days in 2024, to North America, by two staff members for information collection;
 - (viii) One trip of nine working days in 2024, to a regional location to be defined, by two staff members to organize and participate in consultations with victims;
 - (ix) One trip of five working days in 2024, to Sri Lanka, by two staff members to hold consultations in preparation for the comprehensive report to the Council;
- (d) Contractual services for local interpretation during missions; contractual arrangements with the United Nations Satellite Centre of the United Nations Institute for Training and Research for the commissioning and analysis of satellite images (in 2023 and again in 2024); subscription to DeepL translation software; and software costs for investigations (Relativity);
- (e) General operating expenses for rental and maintenance of premises, including office space and a meeting room; ICT services; other miscellaneous office expenses; and vehicle rentals and other miscellaneous expenses during field missions;
- (f) Office supplies and materials;
- (g) Furniture and equipment for the acquisition of office automation equipment for mobile phones, miscellaneous office equipment, miscellaneous security and safety equipment;
- (h) Grants and contributions, as follows:
 - (i) Two consultations in 2023 and one consultation in 2024 for 20 participants each, to seek their views on accountability and accountability strategies to advocate for victims and witnesses;
 - (ii) Travel of victims and witnesses within Sri Lanka and regionally for interviews (100 witnesses in 2023 and 100 witnesses in 2024);
 - (iii) Victim support costs (e.g. psychosocial support);

(i) Conference services for the processing, in the six official languages, including editing and translation, of two standard reports of 8,500 words each, one for the written update to be presented at the fifty-fourth session of the Council and one for the comprehensive report to be presented at the fifty-seventh session of the Council.

Table 15

Resolution 51/1: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	–	27 100	27 100	54 200
Subtotal, section 2	–	27 100	27 100	54 200
Section 24, Human rights				
Other staff costs (general temporary assistance)	519 900	2 997 900	1 809 800	5 327 600
Travel of staff	10 700	30 500	31 700	72 900
Contractual services	5 800	133 000	127 300	266 100
General operating expenses	29 600	103 400	78 800	211 800
Supplies and materials	900	4 100	2 700	7 700
Furniture and equipment	–	19 500	7 500	27 000
Grants and contributions	–	82 500	42 500	125 000
Subtotal, section 24	566 900	3 370 900	2 100 300	6 038 100
Total	566 900	3 398 000	2 127 400	6 092 300

53. The related provisions have not been included in the proposed programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional resources of \$3,398,000 would be required for 2023.** Requirements of \$2,127,400 would be included in the proposed programme budget for 2024.

Resolution 51/2**World Programme for Human Rights Education**

54. Under the terms of paragraph 10 of its resolution 51/2, the Human Rights Council requested OHCHR to seek the views of States, relevant intergovernmental organizations, in particular UNESCO, the Office of the Secretary-General's Envoy on Youth, the United Nations Youth Office, the special procedures of the Council, national human rights institutions, national mechanisms for implementation, reporting and follow-up, civil society, including NGOs, and other relevant stakeholders in the target sectors, focus areas or thematic human rights issues for the fifth phase of the World Programme for Human Rights Education, bearing in mind possible synergies with the 2030 Agenda and other relevant initiatives on human rights education and training, and to submit a report thereon to the Council at its fifty-fourth session.

55. As detailed in table 16, the adoption of the resolution gives rise to additional one-time requirements in 2023 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for three months, with specialized expertise in human rights education and training, to seek the views of relevant stakeholders, including States, relevant intergovernmental organizations, in particular UNESCO, the Office of the Secretary-General's Envoy on Youth, the United Nations Youth Office, the special procedures of the Council, national human rights institutions, national mechanisms for implementation, reporting and follow-up and civil society, including NGOs, through the organization of a stocktaking and consultation meeting, online and in-person focus groups and online surveys and questionnaires in the target sectors, focus areas or thematic human rights issues for the fifth phase of the World Programme; to research, review and analyse all relevant documents and the inputs from stakeholders; and to draft the report;

(b) Conference services for the processing, in the six official languages, including editing and translation, of one report to be submitted to the Council at its fifty-fourth session.

Table 16

Resolution 51/2: requirements for implementation

(United States dollars)

<i>Additional one-time requirements for 2023</i>	
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Documentation	27 100
Subtotal, section 2	27 100
Section 24, Human rights	
Other staff costs (general temporary assistance)	46 700
Subtotal, section 24	46 700
Total	73 800

56. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$73,800 would be required for 2023.**

Resolution 51/5**The role of good governance in the promotion and protection of human rights**

57. Under the terms of paragraph 17 of its resolution 51/5, the Human Rights Council requested the High Commissioner:

(a) To organize, before the fifty-fourth session of the Council, a full-day panel discussion in a hybrid format and fully accessible to persons with disabilities, including with sign language interpretation and a webcast open to the participants of States, relevant treaty bodies and mandate holders, academia, civil society and relevant stakeholders, on good governance in the promotion and protection of human rights, with a view to discussing the most efficient ways of using good governance to address the human rights impact of various digital divides;

(b) To liaise with States, relevant United Nations agencies, funds and programmes, the treaty bodies, the special procedures of the Council and regional human rights mechanisms, as well as with representatives of civil society, including

NGOs and national human rights institutions, with a view to ensuring their contribution to the above-mentioned panel discussion;

(c) To prepare a report on the panel discussion, to make it available in an accessible format, including an easy-to read version, and to present it to the Council at its fifty-fifth session.

58. As detailed in table 17, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for three months in 2023, to plan and organize a full-day intersessional workshop to take place before the fifty-fourth session of the Council, including to liaise with States, relevant United Nations agencies, funds and programmes, the treaty bodies, the special procedures of the Council and regional human rights mechanisms, as well as with representatives of civil society, including NGOs and national human rights institutions, to ensure their contribution to the discussions, to prepare the substantive background documents for the meeting, including drafting the agenda, concept note and background papers and circulating them to all participants; to facilitate the participation of participants; and to draft the report to be presented to the Council at its fifty-fifth session;

(b) General temporary assistance at the General Service level (G-5), for two months in 2023, to assist with the administrative, financial and logistical preparation of the intersessional workshop, including travel of participants;

(c) Travel of participants (one trip of one day to Geneva by 10 participants, including one high-level expert/mandate holder), to participate in the full-day intersessional workshop to be organized before the fifty-fourth session of the Council in 2023;

(d) Conference services for interpretation, in the six official languages, for the full-day workshop to be organized before the fifty-fourth session of the Council in 2023;

(e) Conference services to support the holding of the full-day intersessional workshop and to make the meeting accessible to persons with disabilities, including with sign language interpretation and a webcast, as well as related sound technician and recording services;

(f) Conference services for the processing, in the six official languages, including editing and translation, of the report to be presented to the Council at its fifty-fifth session;

(g) Individual contractor for two weeks in 2024 to prepare the report in accessible formats, including an easy-to-read version.

Table 17
Resolution 51/5: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	13 000	–	13 000
Documentation	–	27 100	27 100
Accessibility services	11 600	–	11 600
Subtotal, section 2	24 600	27 100	51 700
Section 24, Human rights			
Other staff costs (general temporary assistance)	71 900	–	71 900
Travel of representatives	5 700	–	5 700
Contractual services	–	3 200	3 200
Grants and contributions	34 400	–	34 400
Subtotal, section 24	112 000	3 200	115 200
Section 28, Global communications			
Webcasting services	1 100	–	1 100
Subtotal, section 28	1 100	–	1 100
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	138 400	30 300	168 700

59. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$138,400 would be required for 2023.** Requirements of \$30,300 would be included in the proposed programme budget for 2024.

Resolution 51/6

Conscientious objection to military service

60. Under the terms of paragraph 4 of its resolution 51/6, the Human Rights Council requested OHCHR to organize a half-day intersessional workshop, in a hybrid format and fully accessible to persons with disabilities, on good practices and recent developments in the implementation of the right to conscientious objection to military service in law and in practice, to inform the preparation of a report, in consultation with all States and relevant intergovernmental organizations, United Nations agencies, funds and programmes, the special procedures of the Council, the treaty bodies, national human rights institutions and NGOs, with recommendations on legal and policy frameworks to uphold human rights in the context of conscientious objection to military service in accordance with States' obligations under international human rights law and applicable international human rights standards, and to present the report, in an accessible and readable format, to the Council at its fifty-sixth session.

61. As detailed in table 18, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for three months in 2023, with specialized expertise on conscientious objection and human rights, to plan and organize the half-day intersessional workshop, in a hybrid format and fully accessible to persons with disabilities, on good practices and recent developments in the implementation of the right to conscientious objection to military service in law and practice, including to produce background research and documents; and to draft a report, seeking the views through questionnaires and consultations of all relevant stakeholders, with recommendations on legal and policy frameworks to uphold human rights in the context of conscientious objection to military service in accordance with States' obligations under international human rights law and applicable international human rights standards, for its presentation, in an accessible and readable format, to the Council at its fifty-sixth session;

(b) General temporary assistance at the General Service level (G-5), for one month in 2023, to assist with the administrative, financial and logistical preparation of the intersessional workshop;

(c) Travel of experts (one trip of one day to Geneva by four experts, including two mandate holders) to participate in the intersessional workshop in 2023;

(d) Conference services to support the holding of the half-day intersessional workshop, with webcasting, and to make the workshop accessible to persons with disabilities;

(e) Conference services for simultaneous interpretation in the six official languages during the intersessional workshop;

(f) Conference services for the processing, in the six official languages, including editing and translation, of the report to be presented to the Council at its fifty-sixth session;

(g) Individual contractor for two weeks to produce an accessible report, in plain language and easy to read, to be presented to the Council at its fifty-sixth session.

Table 18

Resolution 51/6: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	13 000	—	13 000
Documentation	—	27 100	27 100
Accessibility services	11 100	—	11 100
Subtotal, section 2	24 100	27 100	51 200
Section 24, Human rights			
Other staff costs (general temporary assistance)	59 300	—	59 300
Travel of representatives	11 400	—	11 400
Contractual services	—	3 200	3 200
Grants and contributions	7 600	—	7 600
Subtotal, section 24	78 300	3 200	81 500

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 28, Global communications			
Webcasting services	800	–	800
Subtotal, section 28	800	–	800
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	103 900	30 300	134 200

62. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$103,900 would be required for 2023.** Requirements of \$30,300 would be included in the proposed programme budget for 2024.

Resolution 51/7

The right to development

63. Under the terms of paragraphs 11, 15, 17, 19, 22 and 25 of its resolution 51/7, the Human Rights Council:

(a) Requested the High Commissioner to facilitate the participation of relevant experts in the meetings of the Expert Mechanism on the Right to Development, in order for representatives of relevant international organizations, as well as relevant mandate holders of the Council, to contribute to the discussions held at its meetings, as appropriate;

(b) Stressed the importance of constructive engagement at the twenty-fourth session of the Working Group on the Right to Development, which will continue its consideration, from its twenty-third session, of the draft convention on the right to development submitted by the Chair-Rapporteur of the Working Group, and requested the Chair-Rapporteur to submit a second revised draft convention to the Working Group at its twenty-fourth session for intergovernmental negotiation and, following that process, to submit the final draft text of the convention on the right to development to the Council;

(c) Requested the High Commissioner to engage experts for their continued provision of necessary advice, input and expertise to the Chair-Rapporteur of the Working Group in the fulfilment of his mandate and the preparation of the second revised draft of the convention on the right to development, to facilitate the participation of the experts in the twenty-fourth session of the Working Group and to provide advice with a view to contributing to discussions on the elaboration of a draft convention on the right to development, as part of the implementation and realization of the right to development;

(d) Decided to extend for a period of three years the mandate of the Special Rapporteur on the right to development, in accordance with the terms set out by the Council in its resolution 33/14 of 29 September 2016;

(e) Requested the Special Rapporteur and members of the Expert Mechanism to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, including the high-level political forum on sustainable development, financing for development, climate change and disaster risk reduction with a view to enhancing the integration of the right to development in these forums and dialogues, and requested Member States,

international organizations, United Nations agencies, regional economic commissions and other relevant organizations to facilitate the meaningful participation of the Special Rapporteur and members of the Expert Mechanism in those forums and dialogues;

(f) Requested OHCHR to continue to keep the right to development high on its agenda, to pursue further work in this area in full cooperation with the Special Rapporteur on the right to development and the Expert Mechanism on the Right to Development in their activities, and to provide them with all the assistance necessary for the effective fulfilment of their mandates.

Working Group on the Right to Development

64. As detailed in table 19, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) Consultancy at the D level for two months in 2022 and one month in 2023 to undertake substantive research and support the Chair-Rapporteur of the Working Group in the preparation of the second revised draft convention on the right to development, for submission to the Working Group, and of the final draft text for submission to the Council;

(b) Travel of participants: one trip of nine days, including one weekend, to Geneva by two mandate holders and two experts, together with four extra days, including one weekend, of daily subsistence allowance for the Chair-Rapporteur and 20 per cent of daily subsistence allowance for seven days, including one weekend, for one expert based in Geneva, to participate in the twenty-fourth session of the Working Group, scheduled to take place from 15 to 19 May 2023, and to finalize the draft text for submission to the Council, in a two-day meeting to take place back-to-back with the Working Group session on 22 and 23 May 2023;

(c) Conference services for the processing, in the six official languages, including editing and translation, of the second revised draft convention on the right to development, to be submitted to the Working Group at its twenty-fourth session;

(d) Conference services for the processing, in the six official languages, including editing and translation, of the final draft text to be submitted to the Council.

Table 19

Resolution 51/7: requirements for implementation (Working Group)

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	—	—	—
Documentation	—	68 000	68 000
Subtotal, section 2	—	68 000	68 000
Section 24, Human rights			
Consultants and experts	27 200	13 600	40 800
Travel of representatives	—	22 900	22 900
Grants and contributions	—	15 000	15 000
Subtotal, section 24	27 200	51 500	78 700
Total	27 200	119 500	146 700

65. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional one-time resources of \$119,500 would be required for 2023.**

Expert Mechanism on the Right to Development

66. As detailed in table 20, the adoption of the resolution gives rise to additional annual requirements starting in 2023 for:

- (a) Travel of eight experts to participate in the Expert Mechanism sessions:
 - (i) Session in New York: two mandate holders to travel for one day; one expert to travel for one day; and one expert to travel for two days;
 - (ii) Session in Geneva: two mandate holders to travel for two days; one expert to travel for one day; and one expert to travel for two days;
- (b) Four trips not exceeding five working days each by one member of the Expert Mechanism to attend or participate in relevant meetings or international conferences.

Table 20

Resolution 51/7: requirements for implementation (Expert Mechanism)

(United States dollars)

<i>Additional requirements for 2023 (annual)</i>	
Section 24, Human rights	
Travel of representatives	54 000
Grants and contributions	16 200
Subtotal, section 24	70 200
Total	70 200

67. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional annual resources of \$70,200 would be required for 2023 onwards.**

Special Rapporteur on the right to development

68. As detailed in table 21, the adoption of the resolution gives rise to annual requirements for the period from 2023 to 2025 for:

- (a) Annual travel of the Special Rapporteur:
 - (i) Four trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders, to attend the annual meeting of special rapporteurs/representatives, independent experts and chairs of working groups of the special procedures of the Council and to attend the annual session of the Working Group on the Right to Development);
 - (ii) One trip of five working days to New York to report to the General Assembly;
 - (iii) Four trips not exceeding five working days each to attend or participate in relevant meetings or international conferences;
 - (iv) Two country visits of 12 working days each;

(b) Travel of staff to accompany the mandate holder during the two country visits per year of 12 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) General temporary assistance at the P-3 level, for six months each year, to support the mandate holder in fulfilling the mandate by, inter alia: preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Council;

(e) General temporary assistance, for six months each year, in the General Service (Other level) category to provide clerical and administrative support;

(f) Consultancy at the P-3 level, for four months each year, to assist the Special Rapporteur with specialized research and to conduct, facilitate and support the provision of advisory services and technical assistance on the right to development in preparing specific studies;

(g) Conference services for the processing, in the six official languages, including editing and translation, of annual reports and government replies to communications, and for interpretation.

Table 21

Resolution 51/7: requirements for implementation (Special Rapporteur)

(United States dollars)

	<i>Included in the budget (annual)</i>	<i>Additional requirements for 2023 (annual)</i>	<i>Total requirements (annual)</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	74 100	–	222 300
Documentation	143 200	–	429 600
Subtotal, section 2	217 300	–	651 900
Section 24, Human rights			
Other staff costs (general temporary assistance)	168 800	–	506 400
Consultants and experts	24 800	–	74 400
Travel of representatives	75 000	14 900	269 700
Travel of staff	12 500	–	37 500
General operating expenditures	16 000	–	48 000
Subtotal, section 24	297 100	14 900	936 000
Total	514 400	14 900	1 587 900

69. Annual requirements of \$514,400, have already been included in the proposed programme budget for 2023, owing to the perennial nature of the mandate; however, no provisions have been included for the implementation of paragraph 12 of the resolution. **Therefore, additional annual resources of \$14,900 would be required for 2023 onwards.**

Resolution 51/8

Arbitrary detention

70. Under the terms of paragraphs 15 and 16 of its resolution 51/8, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on Arbitrary Detention for a further period of three years, in accordance with Commission on Human Rights resolutions 1991/42 and 1997/50 and Council resolution 6/4;

(b) Noted that the Working Group had been receiving an increasing number of submissions concerning allegations of arbitrary detention, and requested the Working Group to reduce and address the backlog of submissions, and continue to process all new cases in a timely and efficient manner so as to avoid future backlogs.

71. As detailed in table 22, the adoption of the resolution gives rise to annual requirements for:

(a) One P-3 post (established in 2020) to provide support on a continuing, sustainable and predictable basis to address the increasingly high number of cases submitted to the Working Group, including the persistent backlog of cases, and to continue to process all new cases in a timely and efficient manner so as to avoid future backlogs, to prepare urgent appeals, to service regular sessions of the Working Group, to facilitate country visits, to accompany the experts during missions to the region or country, to assist with the preparation of reports to the Council and to prepare talking points and briefing notes and statements;

(b) One general temporary assistance position at the P-3 level for four months annually to assist the Working Group to reduce and address the backlog of submissions;

(c) Annual travel of the Working Group members: three trips to Geneva for all five expert members to participate in three sessions (one of 10 working days and two sessions of 5 working days each); two trips of 5 working days each to Geneva for the Chair of the Working Group to present a report to the Council and participate in the annual meeting of special procedures; and two country visits of 12 working days each for three members of the Working Group;

(d) Travel of two staff to accompany the Working Group members during the two country visits per year of 12 working days each;

(e) Local transportation, security, communications and other miscellaneous expenses during field missions;

(f) Conference services for the processing, in the six official languages, including editing and translation, of annual reports and government replies to communications, and for interpretation during field missions.

Table 22
Resolution 51/8: requirements for implementation

(United States dollars)

	<i>Included in the budget (annual)</i>	<i>Additional annual requirements for 2023 onwards</i>	<i>Total annual requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	248 300	–	248 300
Documentation	536 100	–	536 100
Subtotal, section 2	784 400	–	784 400
Section 24, Human rights			
Posts	167 100	–	167 100
Other staff costs (general temporary assistance)	–	62 300	62 300
Travel of representatives	222 600	–	222 600
Travel of staff	25 000	–	25 000
General operating expenditures	16 000	–	16 000
Subtotal, section 24	430 700	62 300	493 000
Section 29E, Administration, Geneva			
Sound technician and recording services	12 600	–	12 600
Subtotal, section 29E	12 600	–	12 600
Total	1 227 700	62 300	1 290 000

72. Annual requirements of \$1,227,700 have already been included in the proposed programme budget for 2023, owing to the perennial nature of the mandate; however, no provisions for the request to reduce and address the backlog of submissions have been included. **Therefore, additional annual resources of \$62,300 would be required for 2023 onwards.**

Resolution 51/9 **The safety of journalists**

73. Under the terms of paragraph 21 of its resolution 51/9, the Human Rights Council requested the High Commissioner to organize, before the fifty-fourth session of the Council, a one-day expert seminar on legal and economic threats to the safety of journalists, in consultation with all relevant stakeholders, and to prepare a summary report thereon, and to submit it to the Council at its fifty-fifth session.

74. As detailed in table 23, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-4) in Geneva, for three months in 2023, to prepare and organize the expert seminar, including producing substantive research and drafting background documents, identifying participants, preparing the concept note and drafting the summary report of the seminar;

(b) General temporary assistance for one staff member in the General Services (Other level) category in Geneva, for two months in 2023, to provide administrative

and logistical support for the organization of the expert seminar, including travel arrangements;

(c) Travel of seven experts in 2023, including three mandate holders: one trip of one day to Geneva to participate in the expert seminar;

(d) Conference services during the expert seminar for interpretation in the six official languages, as well as accessibility, webcasting and recording services;

(e) Conference services in 2024 for the processing, in the six official languages, including editing and translation, of the summary report to be submitted to the Council at its fifty-fifth session;

(f) Individual contractor for two weeks in 2024 to produce an accessible report, including in an easy-to-read format.

Table 23

Resolution 51/9: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	13 000	–	13 000
Documentation	–	27 100	27 100
Accessibility services	11 600	–	11 600
Subtotal, section 2	24 600	27 100	51 700
Section 24, Human rights			
Other staff costs (general temporary assistance)	80 100	–	80 100
Travel of representatives	17 200	–	17 200
Contractual services	–	3 200	3 200
Grants and contributions	15 300	–	15 300
Subtotal, section 24	112 600	3 200	115 800
Section 28, Global communications			
Webcasting services	1 100	–	1 100
Subtotal, section 28	1 100	–	1 100
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	139 000	30 300	169 300

75. The related provisions have not been included in the proposed programme budget for 2023; **therefore, additional one-time resources of \$139,000 would be required for 2023.** Requirements of \$30,300 would be included in the proposed programme budget for 2024.

Resolution 51/10

Countering cyberbullying

76. Under the terms of paragraphs 6 to 9 of its resolution 51/10, the Human Rights Council:

(a) Decided to convene a panel discussion on cyberbullying against children at its fifty-fourth session, inviting States, civil society organizations, including children's organizations, United Nations agencies, the private sector, academia and other relevant stakeholders, ensuring participation of children themselves, to address the implementation of the obligations of States under relevant provisions of international human rights law and to discuss challenges and best practices in this regard, and to make it fully accessible;

(b) Requested OHCHR to prepare a written report, and make it available in an accessible and Easy Read format, on countering cyberbullying against persons with disabilities, identifying recent trends and challenges, as well as applicable human rights principles, safeguards and best practices, and to present the report to the Council at its fifty-sixth session;

(c) Requested OHCHR, when preparing the above-mentioned report, to consider the outcomes of the panel discussion and to closely cooperate with all relevant stakeholders, including States, international and regional organizations, relevant special procedures of the Council, the treaty bodies, other relevant United Nations offices, agencies, funds and programmes, within their respective mandates, national human rights institutions, civil society, in particular persons with disabilities and their representative organizations, the private sector and academia;

(d) Requested that the contributions to the report be submitted in an accessible format, and that such stakeholder contributions and the report itself and an Easy Read of them be made available on the website of OHCHR, in an accessible format, prior to the presentation to the Council.

77. As detailed in table 24, the adoption of the resolution gives rise to additional annual requirements in 2023 and additional requirements in 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-4), for five months in 2023, with expertise in human rights and additional specialized knowledge of the rights of persons with disabilities and digital technologies, to plan and organize a panel discussion on cyberbullying against children, fully accessible to persons with disabilities, at the fifty-fourth session of the Council, including preparing background research and documents; and to draft a thematic report, consulting and in close cooperation with all relevant stakeholders, including States, international and regional organizations, other relevant special procedures of the Council, the treaty bodies, other relevant United Nations offices, agencies, funds and programmes, within their respective mandates, national human rights institutions, civil society, in particular persons with disabilities and their representative organizations, the private sector and academia, to be presented in an accessible format to the Council at its fifty-sixth session;

(b) Travel of panellists: one trip of one day to Geneva by three panellists, including one mandate holder, to participate in the panel discussion at the fifty-fourth session of the Council, and one trip of one day to Geneva by one personal assistant to accompany a panellist with a disability, to make the panel discussion accessible to panellists with disabilities, as well as one trip of one day to Geneva by one person accompanying a child to make the panel discussion accessible to a child panellist who cannot travel unaccompanied;

(c) Conference services to support the holding of the panel discussion in Geneva at the fifty-fourth session of the Council, to make the panel discussion fully accessible to persons with disabilities, including captioning, as well as filming and screening of International Sign interpreters for the panel discussion;

(d) Conference services for the processing, in the six official languages, including editing and translation, of the report to be presented to the Council at its fifty-sixth session;

(e) Individual contractor for two weeks to produce an accessible report, including in an easy-to-read format, to be presented to the Council at its fifty-sixth session.

Table 24

Resolution 51/10: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Accessibility services	11 100	–	11 100
Subtotal, section 2	11 100	27 100	38 200
Section 24, Human rights			
Other staff costs (general temporary assistance)	91 600	–	91 600
Travel of representatives	5 700	–	5 700
Contractual services	–	3 200	3 200
Grants and contributions	15 300	–	15 300
Subtotal, section 24	112 600	3 200	115 800
Total	123 700	30 300	154 000

78. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional annual resources of \$123,700 would be required for 2023.** Requirements of \$30,300 would be included in the proposed programme budget for 2024.

Resolution 51/12**Local government and human rights**

79. Under the terms of paragraphs 7 and 8 of its resolution 51/12, the Human Rights Council:

(a) Requested OHCHR to convene a one-day expert meeting, in a hybrid format and fully accessible to persons with disabilities, prior to the fifty-fourth session of the Council, on enhancing capacity-building for local governments to incorporate human rights into all their work, as a basis for developing guidance tools on human rights education for local governments, and to submit a report thereon, reflecting the discussions held and identifying areas of priority or concern for consideration of further follow-up action, including in an accessible and easy-to-read format, to the Council at its fifty-sixth session;

(b) Requested OHCHR, when preparing the above-mentioned expert meeting and report, to seek input from experts from diverse geographic regions, including States and local governments, relevant intergovernmental organizations, United Nations agencies, funds and programmes, including the United Nations Human Settlements Programme (UN-Habitat), and relevant special procedures, the Human Rights Council Advisory Committee, the treaty bodies, national human rights institutions and civil society representatives, including relevant local government networks and NGOs.

80. As detailed in table 25, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-4) in Geneva, for four months in 2023, to undertake research, carry out consultations with a wide range of stakeholders through expert meetings and the revision of written submissions; to prepare and organize the one-day expert meeting prior to the fifty-fourth session of the Council, including the preparation of research documents, background notes, concept notes and the agenda and the identification of experts and participants, as well as the moderation and organization of the expert meeting, identifying priority areas and themes to be addressed during the meeting; and to draft a comprehensive report, reflecting the discussions held during the expert meeting and the outcome of consultations and identifying areas of priority or concern for consideration for further follow-up action, to be presented to the Council at its fifty-sixth session;

(b) One consultant (P-3) in Geneva, for three months in 2023, to develop and prepare specific tools and guidance material on human rights education for local governments, including research on existing tools, to analyse best practices and to assess needs and priorities in order to enhance the capacity of local governments and incorporate human rights into all their work;

(c) General temporary assistance for one position in the General Service (Other level) category in Geneva, for two months in 2023, to assist with the administrative, financial and logistical preparation of the intersessional meeting, including travel of experts;

(d) Travel of participants: one trip of one day to Geneva by 10 participants from diverse geographic regions, including three mandate holders, to take part in the expert meeting in 2023;

(e) Conference services to support the holding of the expert meeting in 2023, including interpretation in the six official languages, with webcasting, as well as sound technician and recording services, and to make the meeting accessible to persons with disabilities;

(f) Conference services for the processing, in the six official languages, including editing and translation, of the substantive report to be presented to the Council at its fifty-sixth session;

(g) Individual contractor for two weeks in 2024 to produce the report in an accessible and easy-to-read format.

Table 25
Resolution 51/12: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	13 000	–	13 000
Documentation	–	27 100	27 100
Accessibility services	11 600	–	11 600
Subtotal, section 2	24 600	27 100	51 700
Section 24, Human rights			
Other staff costs (general temporary assistance)	98 400	–	98 400
Consultants and experts	18 600	–	18 600
Travel of representatives	17 200	–	17 200
Contractual services	–	3 200	3 200
Grants and contributions	26 700	–	26 700
Subtotal, section 24	160 900	3 200	164 100
Section 28, Global communications			
Webcasting services	1 100	–	1 100
Subtotal, section 28	1 100	–	1 100
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	187 300	30 300	217 600

81. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$187,300 would be required for 2023.** Requirements of \$30,300 would be included in the proposed programme budget for 2024.

Resolution 51/17

Youth and human rights

82. Under the terms of paragraphs 15 and 17 of its resolution 51/17, the Human Rights Council:

(a) Decided to incorporate into its programme of work a biennial panel discussion, fully accessible to persons with disabilities, which would be held during the September session of the Council as of its fifty-fourth session, and requested OHCHR to organize the panel discussion following consultations with young people, youth and youth-led organizations and to prepare a summary report on the panel discussion for consideration at the subsequent session;

(b) Requested the High Commissioner, in consultation with States and relevant stakeholders, including relevant United Nations agencies, the treaty bodies, the special procedures of the Council, national human rights institutions, civil society

and representatives of youth organizations, to conduct a detailed study on the solutions to promote digital education for young people and to ensure their protection from online threats, and to submit the study to the Council for consideration prior to its fifty-seventh session.

83. As detailed in table 26, the adoption of the resolution gives rise to additional recurring and one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for six months every two years starting from 2023, to plan and organize the panel discussion on youth and human rights, including producing substantive research, drafting background documents, preparing the concept note, designing and organizing virtual consultations with young people and youth organizations from different regions and collecting and analysing the inputs, in order to inform the panel; and to prepare a summary report for circulation at the session following each biennial panel discussion, as from the fifty-fourth session of the Council and continuing on an ongoing basis every two years;

(b) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for six months in 2024, to conduct a detailed study of solutions to promote the digital education of young people and to ensure their protection from online threats; to lead consultations with States and relevant stakeholders, including relevant United Nations agencies, the treaty bodies, the special procedures of the Council, national human rights institutions, civil society and representatives of youth organizations; and to produce and draft the study, to be submitted to the Council for consideration prior to its fifty-seventh session;

(c) Travel of panellists and participants every two years: one trip of one day to Geneva by three panellists and participants, including one mandate holder, to participate in the biennial panel on human rights and youth;

(d) Conference services to support the holding of a biennial panel discussion in person, beginning in 2023 and recurring on a two-year basis, and to make the meeting accessible to persons with disabilities, which includes International Sign interpretation and captioning during the panel discussion;

(e) Conference services for the processing, in the six official languages, including editing and translation, of the summary report to be submitted to the Council at the session following the biennial panel discussion every two years;

(f) Conference services for the processing, in the six official languages, including editing and translation, of the detailed study of the High Commissioner on solutions to promote the digital education of young people and to ensure their protection from online threats, to be submitted to the Council at its fifty-seventh session.

Table 26
Resolution 51/17: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023 and every odd year thereafter</i>	<i>Requirements for 2024 and every even year thereafter</i>	<i>One-time requirements for 2024</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Accessibility services	11 600	–	–
Subtotal, section 2	11 600	27 100	27 100
Section 24, Human rights			
Other staff costs (general temporary assistance)	93 500	–	93 500
Travel of representatives	5 700	–	–
Grants and contributions	7 600	–	–
Subtotal, section 24	106 800	–	93 500
Total	118 400	27 100	120 600

84. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional annual resources of \$118,400 would be required for 2023.** Requirements of \$147,700 would be included in the proposed programme budget for 2024, of which \$27,100 would be on a biennial basis.

Resolution 51/18 **Human rights and Indigenous Peoples**

85. Under the terms of paragraph 11 of its resolution 51/18, the Human Rights Council decided that the theme of the annual half-day panel discussion on the rights of Indigenous Peoples, to be held during the fifty-fourth session of the Council, would be the impact of certain development projects on the rights of Indigenous Peoples, in particular the impact on Indigenous women, and requested OHCHR to encourage and facilitate the participation of Indigenous women, to make the discussion fully accessible to and inclusive for persons with disabilities and to prepare a summary report on the discussion for submission to the Council prior to its fifty-sixth session.

86. As detailed in table 27, the adoption of the resolution gives rise to additional one-time requirements in 2023 and 2024 for:

- (a) Conference services for the half-day panel discussion, to be accessible to persons with disabilities, including International Sign interpretation and real-time captioning;
- (b) Conference services for the processing, in the six official languages, including editing and translation, of the summary report of the panel discussion.

Table 27
Resolution 51/18: requirements for implementation

(United States dollars)

	<i>Additional one-time requirements for 2023</i>	<i>One-time requirements for 2024</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Accessibility services	11 600	–	11 600
Subtotal, section 2	11 600	27 100	38 700
Total	11 600	27 100	38 700

87. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$11,600 would be required for 2023.** Requirements of \$27,100 would be included in the proposed programme budget for 2024.

Resolution 51/19 **The human rights to safe drinking water and sanitation**

88. Under the terms of paragraphs 4 and 5 of its resolution 51/19, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the human rights to safe drinking water and sanitation for a period of three years, and requested the Special Rapporteur to continue to report on an annual basis to the Council and to submit an annual report to the General Assembly;

(b) Requested the Special Rapporteur, with a view to promoting the progressive realization of the human rights to safe drinking water and sanitation at the United Nations 2023 Water Conference, to actively engage in collaboration with States and other stakeholders in the preparatory process to ensure that the human rights dimension was adequately reflected in the agenda and outcome of the Conference, and to ensure broad and inclusive civil society representation.

89. As detailed in table 28, the adoption of the resolution gives rise to annual requirements, including additional requirements for 2023 onwards for:

(a) Annual travel of the Special Rapporteur: three trips to Geneva of 5 working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairs of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; one trip of 3 working days to attend the Water Conference in New York; and two country visits of 12 working days each;

(b) Travel of staff to accompany the mandate holder during the two country visits per year of 12 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) Conference services for the processing, in the six official languages, including editing and translation, of annual reports and government replies to

communications (minimum 20 pages each in Arabic, Chinese and Russian), and for interpretation during field missions.

Table 28

Resolution 51/19: requirements for implementation

(United States dollars)

	<i>Included in the budget (annual)</i>	<i>Additional annual requirements for 2023 onwards</i>	<i>Total annual requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	74 100	—	74 100
Documentation	143 200	—	143 200
Subtotal, section 2	217 300	—	217 300
Section 24, Human rights			
Travel of representatives	52 100	7 000	59 100
Travel of staff	12 500	—	12 500
General operating expenditures	16 000	—	16 000
Subtotal, section 24	80 600	7 000	87 600
Total	297 900	7 000	304 900

90. Annual requirements of \$297,900 have already been included in the proposed programme budget for 2023, owing to the perennial nature of the mandate; however, no provisions have been included for the implementation of paragraph 5. **Therefore, additional annual resources of \$7,000 would be required from 2023.**

Resolution 51/20**Situation of human rights in Afghanistan**

91. Under the terms of paragraphs 20 to 22 and 25 of its resolution 51/20, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Afghanistan for a period of one year, and to include in his mandate a child's rights perspective and the responsibility to document and preserve information related to human rights violations and abuses, and to present a written report to the Council at its fifty-second session, to provide an oral update at its fifty-fourth session, and to present a written report to the General Assembly at its seventy-eight session, in accordance with their respective programmes of work;

(b) Requested the Special Rapporteur on the situation of human rights in Afghanistan and the Working Group on discrimination against women and girls, with the support of other relevant special procedure mandate holders, to prepare a report on the situation of women and girls in Afghanistan, and to present it to the Council at its fifty-third session, to be followed by an enhanced interactive dialogue;

(c) Decided that, in order to provide the support necessary to the mandate holder, the mandate holder should continue to benefit from additional dedicated and specific resources and expertise to be provided by OHCHR, in particular in the areas of fact-finding, legal analysis, forensics, the human rights of women and girls and of

persons belonging to minorities, the right to education, torture and other cruel, inhuman or degrading treatment or punishment, and additional resources for children's rights, translation, documentation, information- and evidence-gathering and preservation;

(d) Requested the High Commissioner to end reporting on the implementation of Council decision 2/113 of 27 November 2006 and Council resolution 14/15 of 18 June 2010, and requested OHCHR to enhance its monitoring and reporting on the overall situation of human rights in Afghanistan, and to update the Council thereon on an intersessional basis, as deemed necessary, and to present, under agenda item 2, a comprehensive report, including an analysis and recommendations on the institutional protection of human rights, to the Council at its fifty-fourth session, to be followed by an interactive dialogue.

92. As detailed in table 29, the adoption of the resolution gives rise to additional one-time requirements in 2022 and annual requirements starting in 2023 for:

(a) Travel of the Special Rapporteur: four trips of 5 working days each to Geneva to report to the Council, to undertake a joint mission with the Working Group on discrimination against women and girls and to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairs of working groups of the special procedures of the Council; one trip of 5 working days to New York to report to the General Assembly; and two country visits of 10 working days each;

(b) Travel of two staff members to accompany the mandate holder during the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) One general temporary assistance position at the G-5 level based in Geneva for four months in 2023, to support the enhanced interactive dialogue on the situation of women and girls;

(e) One trip of three working days to Geneva by four experts or women human rights activists, including one person from countries in Europe or North America to be determined and, if possible, two people from Afghanistan, to participate in the enhanced interactive dialogue at the fifty-third session of the Council in June 2023;

(f) One trip of three working days to Geneva by a local or regional interpreter to provide simultaneous interpretation from English to local languages (either Pashto or Dari) at the fifty-third session of the Council;

(g) General temporary assistance positions based in Geneva to support the Special Rapporteur as follows:

(i) One Legal Adviser (P-4) for 12 months, from 1 October 2022 to 30 September 2023, to advise the team on matters related to the applicable legal framework; to analyse the existing pertinent documentation and identify the legal standards applicable to the situation in Afghanistan; to regularly review information collected by all team members to identify gaps; to define trends and patterns of human rights violations and abuses, and violations of international criminal law and international humanitarian law; to request additional information necessary to meet the legal thresholds, and orient the work accordingly; and to contribute to the production of the final reports and, where possible, research and draft chapters of the report related to legal analysis, accountability and options for addressing impunity;

- (ii) One Gender Adviser (P-3) for 12 months, from 1 October 2022 to 30 September 2023, with expertise in monitoring and reporting, to provide support to integrate a gender perspective and victim-centred approach into all stages of the work of the Special Rapporteur; to provide advice on the gender dimensions of human rights violations, including through gender analysis and training in interviewing and evidence-gathering activities; to collect information pertaining to women's human rights and gender issues directly related to the mandate, ensure proper documentation, collection, preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses, and also ensure that the gender-specific impact of violations is assessed, documented, analysed and reported;
- (iii) One Human Rights Officer (P-3) for 12 months, from 1 October 2022 to 30 September 2023, with expertise in economic, social and cultural rights, with a specific focus on the right to education, to conduct research and produce analytical reports on issues of international human rights law and international humanitarian law, with a specific focus on the protection and promotion of economic, social and cultural rights; to conduct substantive research and analysis of human rights issues and events, assess their impact on the human rights situation and collect and analyse existing documentation of human rights issues in Afghanistan; and to support the generic function of the mandate holder in fulfilling the mandate by preparing talking points, communications, seminars, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Council and the General Assembly;
- (iv) One Human Rights Officer (P-3) for 12 months, from 1 October 2022 to 30 September 2023, with expertise in the rights of ethnic, religious and linguistic minority groups, to plan and coordinate activities related to the mandate of the Special Rapporteur; to conduct research and produce analytical reports on issues of international human rights law and international humanitarian law, with a specific focus on protection concerns of persons belonging to national or ethnic, religious and linguistic minorities in the country; and to conduct substantive research and analysis of human rights issues and events, assess their impact on the human rights situation and collect and analyse existing documentation of human rights issues specifically related to minority groups in Afghanistan;
- (v) One Child Rights/Human Rights Officer (new position at the P-3 level) for nine months, from 1 January 2023 to 30 September 2023, to advise the team on child-sensitive approaches to its work and ensure the integration of a child-rights perspective throughout its work, including in its information collection, and the integration of a child-rights perspective into relevant documents of the mandate; and to undertake investigations and bolster the information and evidence base of the mandate in relation to responsibility for acts constituting a violation of child rights;
- (vi) One Information and Evidence Officer/Information Management Officer (new position at the P-3 level) for nine months, from 1 January 2023 to 30 September 2023, with experience in eDiscovery software and other evidence repositories, including through ongoing configuration for the specific purposes of the work in furtherance of the mandate, routine data migration and uploading, including data entry, data retrieval and analysis, data processing and the preservation and analysis of data and evidence; to liaise in house with legal experts and relevant methodological and support sections, along with the independent mechanisms using the same technology; and to further research, analyse and advise on information technology tools for safe storage of information;

(vii) One Forensic Consultant at level C for four months in 2023, with expertise in forensics, torture and other cruel, inhuman or degrading treatment or punishment, to provide advisory services, local capacity-building and technical support in relation to forensic expertise, including collecting evidence for sexual and gender-based crimes, torture and other cruel, inhuman or degrading treatment or punishment, as well as collecting evidence of violent deaths of criminal cause, including maintenance of the chain of custody on all the evidence collected, forensic quality control of the procedures and compliance with the procedure for obtaining evidence;

(h) Conference services for the processing, in the six official languages, including editing and translation, of annual reports, and for interpretation during field missions.

Table 29

Resolution 51/20: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023 (annual)</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	–	74 100	74 100
Documentation	–	143 200	143 200
Subtotal, section 2	–	217 300	217 300
Section 24, Human rights			
Other staff costs (general temporary assistance)	181 700	875 800	1 057 500
Consultants and experts	–	41 400	41 400
Travel of representatives	–	56 700	56 700
Travel of staff	–	18 400	18 400
Contractual services	–	23 000	23 000
General operating expenditures	–	16 000	16 000
Grants and contributions	–	22 000	22 000
Subtotal, section 24	181 700	1 053 300	1 235 000
Total	181 700	1 270 600	1 452 300

93. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional annual resources of \$1,247,600 would be required for 2023 and onward.**

Resolution 51/23**Human rights and transitional justice**

94. Under the terms of paragraphs 13 and 14 of its resolution 51/23, the Human Rights Council:

(a) Requested OHCHR to prepare a report on lessons learned and good practices of transitional justice in the context of sustaining peace and of sustainable development, notably Sustainable Development Goal 16, informed by prior regional

meetings, and to present it to the Council at its fifty-eighth session during an enhanced interactive dialogue;

(b) Requested OHCHR, in preparing the above-mentioned regional meetings and report, to consult with States, the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence, other relevant entities of the United Nations Secretariat, relevant United Nations agencies, funds and programmes, intergovernmental organizations, national human rights institutions, NGOs and other relevant stakeholders, including practitioners.

95. As detailed in table 30, the adoption of the resolution gives rise to additional requirements in 2023, 2024 and 2025 for:

(a) General temporary assistance for one Human Rights Officer (P-4) in Geneva, for 4 months in 2023 and 12 months in 2024, for a total of 16 months over the course of the two years of the mandate, to substantively prepare and conduct five regional meetings, analyse information submitted and collected during the meetings, consult with the stakeholders mentioned in paragraph 14 of the resolution, prepare the report on lessons learned and good practices of transitional justice in the context of sustaining peace and of sustainable development and prepare the enhanced interactive dialogue;

(b) General temporary assistance for one staff member at the General Service level in Geneva for 4 months in 2023 and 6 months in 2024, for a total of 10 months over the course of the two years of the mandate, in order to provide administrative and logistical support for the five regional meetings, including travel arrangements;

(c) Travel for 25 participants and one Special Rapporteur or special procedure mandate holder, to attend each of the five three-day regional meetings (two in 2023 and three in 2024);

(d) Travel of two staff members to service each of the five three-day regional meetings (two in 2023 and three in 2024);

(e) General operating costs, including rental of the venue, equipment and office supplies and materials for each of the five regional meetings;

(f) Conference services for the five three-day regional meetings, including interpretation during the meetings and the processing, in the six official languages, including editing and translation, of pre-session documentation;

(g) Conference services for the processing, in the six official languages, including editing and translation, of the report on lessons learned and good practices of transitional justice in the context of sustaining peace and sustainable development.

Table 30
Resolution 51/23: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Requirements for 2025</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Interpretation	205 000	214 700	–	419 700
Documentation	48 600	41 200	27 100	116 900
Subtotal, section 2	253 600	255 900	27 100	536 600
Section 24, Human rights				
Other staff costs (general temporary assistance)	115 700	271 600	–	387 300
Travel of representatives	13 500	20 300	–	33 800
Travel of staff	17 000	25 500	–	42 500
General operating expenditures	24 000	36 000	–	60 000
Grants and contributions	200 000	300 000	–	500 000
Subtotal, section 24	370 200	653 400	–	1 023 600
Total	623 800	909 300	27 100	1 560 200

96. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$623,800 would be required for 2023.** Requirements of \$909,300 would be included in the proposed programme budget for 2024 and requirements of \$27,100 would be included in the proposed programme budget for 2025.

Resolution 51/25 **Situation of human rights in the Russian Federation**

97. Under the terms of paragraph 3 of its resolution 51/25, the Human Rights Council decided to appoint a special rapporteur on the situation of human rights in the Russian Federation for a period of one year, and requested the mandate holder to monitor the situation of human rights in the Russian Federation, to collect, examine and assess relevant information from all relevant stakeholders, including Russian civil society both inside and outside the country, taking into account relevant age, gender and disability dimensions, to cooperate with other relevant United Nations human rights mechanisms, to make recommendations, and to present a comprehensive report to the Council at its fifty-fourth session and to the General Assembly at its seventy-eighth session.

98. As detailed in table 31, the adoption of the resolution gives rise to additional requirements in 2023 for:

(a) Annual travel of the Special Rapporteur: three trips to Geneva of 5 working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairs of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; and two country visits of 12 working days each;

(b) Travel of one staff member to accompany the mandate holder during the two country visits of 12 working days each in 2023;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) One general temporary assistance position at the P-3 level for nine months, based in Geneva, to support the mandate holder in fulfilling the mandate by, inter alia: collecting and analysing information, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Council and the General Assembly;

(e) Conference services for the processing, in the six official languages, including editing and translation, of annual reports, and for interpretation during field missions.

Table 31

Resolution 51/25: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Interpretation	74 100
Documentation	143 200
Subtotal, section 2	217 300
Section 24, Human rights	
Other staff costs (general temporary assistance)	125 300
Travel of representatives	52 100
Travel of staff	12 500
General operating expenditures	16 000
Subtotal, section 24	205 900
Total	423 200

99. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$423,200 would be required for 2023.**

Resolution 51/27

Situation of human rights in Ethiopia

100. Under the terms of paragraphs 9 to 11 of its resolution 51/27, the Human Rights Council:

(a) Decided to renew the mandate of the International Commission of Human Rights Experts on Ethiopia for a further period of one year;

(b) Requested the International Commission of Human Rights Experts on Ethiopia to present an oral briefing to the Council at its fifty-second session, to be followed by an interactive dialogue, and to present a written report to the Council at its fifty-fourth session, to be followed by an interactive dialogue, and to the General Assembly at its seventy-eighth session, to be followed by an interactive dialogue;

(c) Requested OHCHR to continue to provide, in consultation with the Government of Ethiopia, advice and technical assistance in order to strengthen the

capacity of the Ethiopian Human Rights Commission and the criminal justice system, and transitional justice, including accountability and reconciliation processes in general.

Commission of Human Rights Experts on Ethiopia

101. As detailed in table 32, paragraphs 9 and 10 of the adopted resolution give rise to additional requirements in 2023 for:

(a) General temporary assistance for a secretariat of 20 staff members to support the Commission, based in Entebbe, Uganda, for nine months from January to September 2023:

Continuing positions

- (i) One Senior Human Rights Officer/Coordinator (P-5);
- (ii) One Analyst/Reporting Officer (P-4);
- (iii) One Gender Adviser (P-4);
- (iv) One Human Rights Officer/Chief of Investigations (P-4);
- (v) One Military Adviser (P-4);
- (vi) One Forensic Pathologist/Expert (P-4);
- (vii) One Human Rights Officer/Investigator (P-3);
- (viii) One Human Rights Officer/Sexual and Gender-Based Violence Investigator (P-3);
- (ix) One Human Rights Officer/Victims Protection Officer (P-3);
- (x) One Information and Evidence Officer (P-3);
- (xi) One Human Rights Officer (P-3) (previously Associate Human Rights Officer (P-2));
- (xii) Two Translators/Interpreters for Tigrinya and Amharic (P-2);
- (xiii) One Administrative Officer (P-2) (previously Programme Assistant (General Service));

New positions

(xiv) One Legal Adviser (P-4), to advise the secretariat staff and experts on matters related to the legal framework and the legal standards applicable to the human rights situation under investigation; to conduct analysis and research on various legal matters pertaining to the investigation and contribute to the drafting of the investigation plan; to provide advice on various legal issues and assist in drafting legal opinions, memorandums and other briefing documents for secretariat staff; to advise the secretariat on transitional justice issues; to ensure the legal accuracy of all documents prepared by the secretariat; to suggest legal qualifications of gathered information and advise on the standard of proof and advice to determine responsibilities and, where possible, advice to identify those responsible; to identify trends and patterns of human rights violations and abuses, violations of international humanitarian law and violations of international human rights law; to draft the legal framework and analysis of the Commission's report and ensure the consistency of findings, conclusions and recommendations with the mandate, applicable law and the information gathered; to ensure that the legal analysis and legal qualification of the findings integrate a gender perspective; to advise the Coordinator and the secretariat members on the legal findings and discuss the possible recommendations, in

particular, on options for accountability measures aimed at combating impunity; and to lead efforts to ensure the preservation of evidence;

(xv) One Transitional Justice Adviser (P-4), to coordinate the programme and tasks of the Commission relating to the provision of advice and guidance on transitional justice and accountability processes, including a gender-sensitive approach in truth-seeking initiatives, reparations, justice and institutional reforms; to liaise with relevant national, regional and international mechanisms such as the African Union and the African Commission on Human and Peoples Rights, as well as the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence; to assist the Commission in reporting on the factual basis for transitional justice and reconciliation in Ethiopia and make recommendations to the Government of Ethiopia on technical assistance and capacity-building to promote truth-seeking initiatives, accountability and reparations for human rights violations, as well as institutional reforms, among other guarantees of non-recurrence;

(xvi) One Child Rights Adviser (P-4), to document violations and abuses of child rights, including sexual and gender-based violence, as follows: to collect information pertaining to violations and abuses of child rights related to the mandate of the Commission, including sexual and gender-based violence, in close collaboration with the Gender Specialist, the Sexual and Gender-Based Violence Investigator and the Specialized Interpreter; to advise on the integration of age-sensitive and gender-sensitive information-gathering methods for all violations and abuses under its mandate, including interviewing, security arrangements, witness and victim protection and safe information and data handling; to provide technical and legal advice on violations and abuses of the rights of children, and their gender dimensions; to advise the secretariat of the Commission to ensure that violations and abuses of the rights of children, and the gender dimensions of those violations and abuses, are systematically incorporated into all aspects of its work, including at the strategic level in investigation, analysis and reporting; and to identify referral pathways addressed to children affected by violations and abuses by providing strategic guidance and inputs for the drafting of press statements, communications, guidance notes and reports of the Commission; to suggest child-specific priority recommendations for reports; to submit, upon completion of the deployment, a report to UN-Women regarding the non-confidential results of the work and any recommendations for strengthening responses to sexual and gender-based violence and other gender-based human rights violations and abuses in the future; to prepare relevant reporting for UN-Women programme donors and its partner on rapid deployments, Justice Rapid Response; and to build and strengthen strategic partnerships, including with the Commission and UN-Women, on issues of shared concern;

(xvii) One Security Officer (P-3), to advise the Coordinator of the secretariat on all security-related matters; to conduct a security risk assessment for all locations where the team will operate; to accompany the team and experts for all field visits; to liaise on a daily basis with local security forces in providing proper security coverage for the team's activities; to coordinate security coverage for field visits by members; and to act as a liaison officer between the commission of inquiry and the Department of Safety and Security;

(xviii) Two Human Rights Officers/Investigators (P-3), to research, collect and analyse information and documentation pertaining to violations of international humanitarian law, international human rights law and international refugee law as required under the mandate and, under the guidance of the Chief of Investigations, to propose information-gathering methods and tools; to conduct timely monitoring of trends and patterns of violations; to conduct information-gathering efforts, including through interviews with victims and witnesses, in order to gather

information and verify allegations of violations of international human rights, international humanitarian or international refugee law as set out in the mandate; to employ monitoring and mapping tools and assess the authenticity of collected materials and testimonies; to identify alleged perpetrators; to ensure that all measures are taken for the protection of victims and witnesses who cooperate with the Commission; to respect for the “do no harm” principle by making effective use of referral pathways and protection measures for survivors and witnesses; to ensure that the information and documentation related to the investigation are protected, stored and preserved safely; to undertake preliminary analysis of information gathered and draft analytical documents, including a gender analysis; and to provide inputs for the reports and draft relevant sections as tasked;

(b) Travel of representatives (trips by the three experts in 2023):

- (i) One trip of five working days to Geneva for an oral update to the Council at its fifty-second session;
- (ii) One trip of 12 working days to the Sudan to conduct fact-finding through interviews and meetings with all stakeholders concerned, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;
- (iii) One trip of 12 working days to Entebbe to work with the secretariat on the report;
- (iv) One trip of five working days to Geneva to present the written report to the Council at its fifty-fourth;
- (v) One trip of five working days to New York to participate in the seventy-eighth session of the General Assembly during an interactive dialogue;
- (vi) One trip of five working days to Addis Ababa to participate in the national consultative forum/expert round table on inclusive transitional justice processes;

(c) Travel of staff in 2023:

- (i) One trip of five working days for two staff members to accompany the three experts to Geneva for their oral update to the Council at its fifty-second session;
- (ii) One trip of 12 working days with the three experts to the Sudan to conduct fact-finding through interviews and meetings with all stakeholders concerned, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;
- (iii) One trip of five working days with the three experts to Geneva to present the written report to the Council at its fifty-fourth session;
- (iv) One trip of five working days of two staff members with the three experts to New York to participate in the seventy-eighth session of the General Assembly;
- (v) One trip of five working days of three staff members to Addis Ababa to participate in the national consultative forum/expert round table on inclusive transitional justice processes;
- (vi) Three trips of 12 working days each for four staff members to the Sudan to conduct fact-finding through interviews and meetings with victims, witnesses and United Nations agencies;
- (vii) Three trips of 12 working days each for four staff members to other locations in Africa where Ethiopian refugees are located;
- (viii) Two trips of five working days each for four staff members to two locations in Europe where Ethiopian refugees are located;

(d) Contractual services, including software licences, satellite images/analysis and commissioning, Safe and Secure Approaches in Field Environments training and local interpretation services;

(e) General operating expenses, including office space in Entebbe for the secretariat, including utilities and cleaning services, ICT service costs and the rental of vehicles, including drivers, for field visits to interview witnesses and victims, miscellaneous services for the office premises and meeting expenses during field missions and workshops;

(f) Supplies and materials for expendable office supplies;

(g) Furniture and equipment for office automation equipment, security and safety equipment and miscellaneous office equipment;

(h) Grants and contributions for the travel of witnesses and the travel of participants in the national consultative forum/expert round table to be held in person in Addis Ababa or elsewhere, for five days in 2023, on inclusive transitional justice processes (70 participants and three local experts);

(i) Conference services for the processing, in the six official languages, including editing and translation, of the Commission's report to the Council at its the fifth-fourth session and to the General Assembly at its seventy-eighth session.

Table 32

Resolution 51/27: requirements for implementation (Commission)

(United States dollars)

<i>Additional requirements for 2023</i>	
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Documentation	34 000
Subtotal, section 2	34 000
Section 24, Human rights	
Other staff costs (general temporary assistance)	2 410 300
Travel of representatives	144 100
Travel of staff	160 400
Contractual services	186 600
General operating expenditures	243 400
Supplies and materials	2 700
Furniture and equipment	27 000
Grants and contributions	69 800
Subtotal, section 24	3 244 300
Total	3 278 300

102. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$3,278,300 would be required for 2023.**

Technical assistance

103. As detailed in table 33, paragraph 11 of the adopted resolution gives rise to additional requirements in 2023 for:

- (a) General temporary assistance at the P-4 level for nine months in 2023 based in Addis Ababa, with specific expertise in transitional justice, including criminal justice, to continue to provide technical assistance to various national institutions, including the interministerial task force and the Ethiopian Human Rights Commission;
- (b) International Consultant at the P-4 level for six months in 2023, to support the work of the interministerial task force committees on various legislative and institutional frameworks;
- (c) Travel for staff and participants for related activities:
 - (i) One national consultative forum in Addis Ababa, to be held in person in 2023, for three days, on inclusive transitional justice processes (100 participants and three local experts);
 - (ii) One national forum to serve as an experience-sharing mission by external experts to Addis Ababa, to be held in person in 2023, for five days, to share experience on transitional justice and accountability from other relevant contexts (80 participants and three local experts);
 - (iii) One training session in Addis Ababa, to be held in person in 2023, for three days, on human rights and the administration of justice in the context of the conflict in Ethiopia (50 participants and one local expert);
- (d) General operating costs for the rental of meeting rooms, local transportation, communications and other miscellaneous expenses during the workshops;
- (e) Local interpretation services for the workshops.

Table 33

Resolution 51/27: requirements for implementation (technical assistance)

(United States dollars)

	<i>Additional requirements for 2023</i>
Section 24, Human rights	
Other staff costs (general temporary assistance)	158 400
Consultants and experts	62 000
Contractual services	20 000
General operating expenditures	15 000
Grants and contributions	131 600
Subtotal, section 24	387 000
Total	387 000

104. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$387,000 would be required for 2023.**

Resolution 51/28

Situation of human rights in Burundi

105. Under the terms of paragraph 9 of its resolution 51/28, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in Burundi for a further period of one year, and requested the Special Rapporteur to present to the Council, at its fifty-third session, an oral update on the situation of human rights in Burundi, and also to submit to the Council, at its fifty-fourth session, and to the General Assembly, at its seventy-eighth session, a comprehensive written report.

106. As detailed in table 34, the adoption of the resolution gives rise to additional one-time requirements in 2022 and annual requirements from 2023 for:

(a) Annual travel of the Special Rapporteur: three trips of 5 working days each to Geneva to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairs of working groups of the special procedures of the Council; one trip of 5 working days to New York to report to the General Assembly; and two country visits of 10 working days each;

(b) Travel of one staff member to accompany the mandate holder to Geneva for three trips of 5 working days each and during the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) One general temporary assistance position at the P-3 level for 12 months (3 months in 2022 and 9 months in 2023), based in Yaoundé, to support the mandate holder in fulfilling the mandate by, inter alia: collecting and analysing information, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Council;

(e) One home-based international contractor with specialist knowledge to provide simultaneous interpretation and support for the translation of key documents from French to Kirundi, for four months (on an as-needed basis);

(f) Two trips of 10 working days each by the international contractor to accompany the Special Rapporteur during two country visits;

(g) Conference services for the processing, in the six official languages, including editing and translation, of annual reports, and for interpretation during field missions.

Table 34
Resolution 51/28: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirement for 2023 (annual)</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Interpretation	—	74 100
Documentation	—	143 200
Subtotal, section 2	—	217 300
Section 24, Human rights		
Other staff costs (general temporary assistance)	39 000	117 000
Travel of representatives	—	52 000
Travel of staff	—	33 200
Contractual services	—	26 000
General operating expenditures	—	16 000
Subtotal, section 24	39 000	244 200
Total	39 000	461 500

107. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional annual resources of \$461,500 would be required from 2023.**

Resolution 51/29 **Situation of human rights in the Bolivarian Republic of Venezuela**

108. Under the terms of paragraphs 9 and 10 of its resolution 51/29, the Human Rights Council:

(a) Requested the High Commissioner to continue to monitor, report on and provide technical cooperation with a view to improving the situation of human rights in the Bolivarian Republic of Venezuela, including through the presentation of an oral update, to be followed by an interactive dialogue, to the Council at its fifty-second and fifty-fifth sessions, and also requested the High Commissioner to submit a comprehensive report on the situation of human rights in the Bolivarian Republic of Venezuela containing a detailed assessment of the implementation of the recommendations made in previous reports of the Council at its fifty-third and fifty-sixth sessions, to be followed by an interactive dialogue;

(b) Decided to extend the mandate of the independent international fact-finding mission on the Bolivarian Republic of Venezuela, as set out in Council resolution 45/20, for a period of two years, with a view to combating impunity and ensuring full accountability for perpetrators and justice for victims, and requested the mission to present an oral update on its work to the Council during an interactive dialogue at its fifty-second and fifty-fifth sessions, and to submit a report on its findings to the Council during an interactive dialogue at its fifty-fourth and fifty-seventh sessions.

109. In resolution 51/29, the Council renewed the mandates in its resolution 45/20 of 2020, which gives rise to requirements to monitor and report on the human rights situation in the Bolivarian Republic Venezuela, to provide technical cooperation and to support the fact-finding mission.

110. The proposed programme budget for 2023 includes provisions for monitoring and reporting and to support the fact-finding mission, but it does not include provisions for technical cooperation. This is because the requirements for technical cooperation were contained in another resolution, namely Council resolution 45/2, which included a more comprehensive component of technical assistance (A/75/588, para. 254), which was not renewed in 2022. For that reason, additional resources to continue to provide technical cooperation are required.

111. As detailed in table 35, the adoption of the resolution gives rise to requirements for monitoring and reporting, which are included in the proposed programme budget, and additional requirements for technical cooperation, which were previously budgeted under Council resolution 45/2, as follows:

- (a) General temporary assistance, as follows:
 - (i) One Gender Adviser (P-3), based in Caracas, to monitor cases of violence and harassment, including sexual and gender-based violence, against women and girls in detention, to provide technical cooperation to the Government in accordance with paragraph 5 of the resolution, and to advise on the gender dimensions of human rights violations, in particular on their disproportionate impact on women and children, including through gender analysis and training, ensuring the integration of a gender perspective throughout its monitoring, reporting and technical assistance work; to contribute to the drafting of the reports to the Council; and to ensure that the analysis and the report integrate a gender perspective, including the use of gender-sensitive language throughout;
 - (ii) One Human Rights Officer (P-3), based in Caracas, to provide technical cooperation on the situation of human rights in the Bolivarian Republic of Venezuela with the Government, which requires technical expertise, to support the implementation of the recommendations made in previous reports and as requested in the resolution, including activities related to strengthening access to justice, early warning, accountability, non-discrimination, economic, social and cultural rights, electoral processes, civic and democratic space and national protection mechanisms;
- (b) Travel of staff: missions within the country by the two staff members to provide capacity-building and technical cooperation activities;
- (c) General operating expenses for rent, local transportation, security, communications and other miscellaneous expenses;
- (d) Supplies and materials (office supplies) and furniture and equipment (replacement of office equipment);
- (e) Grants and contributions, including for the rental of meeting rooms and the travel of participants to workshops.

Table 35
Resolution 51/29: requirements for implementation

(United States dollars)

	<i>Absorbed (2022)</i>	<i>Included in the budget (2023)</i>	<i>Additional requirements for 2023</i>	<i>Total for 2023</i>
Fact-finding mission				
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	—	34 000	—	34 000
Subtotal, section 2	—	34 000	—	34 000
Section 24, Human rights				
Other staff costs	543 700	2 320 900	—	2 320 900
Travel of representatives	21 400	107 700	—	107 700
Travel of staff	—	60 800	—	60 800
General operating expenses	44 300	155 900	—	155 900
Supplies and materials	900	1 200	—	1 200
Furniture and equipment	5 000	—	—	—
Grants and contributions	5 300	40 300	—	40 300
Subtotal, section 24	620 600	2 686 800	—	2 686 800
Subtotal, Fact-finding mission	620 600	2 720 800	—	2 720 800
Technical cooperation				
Section 24, Human rights				
Other staff costs	—	—	361 800	361 800
Travel of staff	—	—	14 700	14 700
General operating expenses	—	—	52 100	52 100
Supplies and materials	—	—	1 800	1 800
Furniture and equipment	—	—	1 000	1 000
Grants and contributions	—	—	39 500	39 500
Subtotal, section 24	—	—	470 900	470 900
Subtotal, Technical cooperation	—	—	470 900	470 900
Monitoring and reporting				
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	—	27 100	—	27 100
Subtotal, section 2	—	27 100	—	27 100
Section 24, Human rights				
Other staff costs	49 100	196 300	—	196 300
Travel of staff	—	8 200	—	8 200
Grants and contributions	—	11 000	—	11 000
Subtotal, section 24	49 100	215 500	—	215 500
Subtotal, Monitoring and reporting	49 100	242 600	—	242 600
Total	669 700	2 963 400	470 900	3 434 300

112. No provisions related to the requirements for 2022 are included in the approved budget, and it is proposed that these requirements be accommodated within the existing appropriation for 2022.

113. With regard to 2023, the proposed programme budget includes provisions for monitoring and reporting and for the fact-finding mission, but not for the provision of technical cooperation. **Therefore, additional resources of \$470,900 are required under section 24 of the proposed programme budget for 2023.**

114. Owing to the renewable nature of the mandate, resources would continue to be included in the proposed programme budget for 2024.

Resolution 51/30

Strengthening the voluntary funds for the universal periodic review mechanism of the Human Rights Council

115. Under the terms of paragraphs 4 to 6 of its resolution 51/30, the Human Rights Council:

(a) Decided to convene, at its fifty-second session, a high-level panel discussion, fully accessible to persons with disabilities, focusing on the achievements, good practices and lessons learned by the two voluntary funds during the implementation of their mandates over the past 15 years, and reflecting on further optimization of the use of those funds to facilitate the participation of developing States, particularly least developed countries and small island developing States, in the fourth cycle of the universal periodic review, and to support them in the implementation of recommendations emanating from the fourth cycle;

(b) Requested OHCHR to prepare a summary report on the high-level panel discussion on the universal periodic review, and to submit the report to the Council at its fifty-third session;

(c) Requested the Secretary-General to further strengthen the regular budget-funded dedicated capacity of OHCHR to implement the mandates of the two voluntary funds, including by scaling up the dedicated capacity of the Universal Periodic Review Branch in each regional office during the fourth cycle of the universal periodic review.

High-level panel discussion

116. As detailed in table 36, paragraphs 4 and 5 of the adopted resolution give rise to additional requirements in 2023 for:

(a) General temporary assistance for one Human Rights Officer (P-3) in Geneva, for three months, to collect information pertaining to good practices and lessons learned regarding the implementation of the two voluntary funds, develop the concept note on the event, organize the high-level panel discussion and prepare the summary report;

(b) Travel of high-level experts (one half-day trip to Geneva by three high-level experts to participate in the high-level panel discussion);

(c) Conference services to support the holding of the high-level panel discussion during the Council session and to make the meeting accessible to persons with disabilities;

(d) Conference services for the processing, in the six official languages, including editing and translation, of a concept note (four pages) and for the processing, in the six official languages, including editing and translation, of the summary report to be submitted to Council at its fifty-third session.

Table 36

Resolution 51/30: requirements for implementation (high-level panel discussion)

(United States dollars)

	<i>Additional requirements for 2023</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Documentation	31 600
Accessibility services	11 600
Subtotal, section 2	43 200
Section 24, Human rights	—
Other staff costs (general temporary assistance)	46 700
Travel of representatives	17 200
Subtotal, section 24	63 900
Total	107 100

117. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$107,100 would be required for 2023.**

Capacity of the Office of the United Nations High Commissioner for Human Rights

118. As detailed in table 37, paragraph 6 of the adopted resolution gives rise to additional requirements for the period from 2023 to 2027 for:

(a) One temporary post of Human Rights Officer (P-3) in Geneva, for four years and six months (the fourth cycle starts in November 2022 and is finalized with the last adoptions in the Council session from May to June 2027), to support the secretariat of the two voluntary funds, including by supporting the development and launch of the annual call for proposals, the review and evaluation of the proposals received, coordination with relevant OHCHR field offices, permanent missions and national authorities on the implementation of activities and the disbursement of funds, the development and implementation of a fundraising strategy for the two voluntary funds, and the drafting of status implementation reports and of the annual reports to be submitted to the Council (one on each fund);

(b) One temporary General Service (Other level) post in Geneva, for four years and six months (the fourth cycle starts in November 2022 and is finalized with the last adoptions in the Council session from May to June 2027), to assist the secretariat of the two voluntary funds with all issues related to office support and administrative functions, including by updating and maintaining the project database, providing secretarial, administrative and logistics support to the meetings of the Board of Trustees of the Voluntary Fund for Financial and Technical Assistance in the Implementation of the Universal Periodic Review, preparing minutes of meetings and correspondence, and preparing presentations and other outreach materials;

(c) Eleven temporary posts of Human Rights Officer (P-4), for four years and six months (the fourth cycle starts in November 2022 and is finalized with the last adoptions in the Council session from May to June 2027), to upscale the dedicated capacity of the Universal Periodic Review Branch in each regional office (in Panama City, Santiago, Brussels, Dakar, Beirut, Yaoundé, Pretoria, Addis Ababa, Bishkek, Bangkok and Suva) to research and compile relevant information to analyse the human rights situation of countries in the region in follow-up to the universal periodic review, to analyse trends regarding recommendations supported and noted by countries in the

region and highlight priority areas for action by States, OHCHR and United Nations country teams, to provide advice and assistance to States on the implementation of recommendations emanating from the universal periodic review by making full use of the two voluntary funds, to support resident coordinators and United Nations country teams in integrating universal periodic review recommendations into their programmes and activities, to collect information on good practices regarding the implementation of universal periodic review recommendations, and to liaise with and provide training to strengthen the engagement of States, civil society organizations, national human rights institutions and other stakeholders throughout the universal periodic review process.

Table 37

Resolution 51/30: requirements for implementation (capacity of the Office of the United Nations High Commissioner for Human Rights)

(United States dollars)

	<i>Included in the budget (2023)</i>	<i>Additional requirements for 2023</i>	<i>2024–2026 (annual)</i>	<i>2027 (six months)</i>
Section 24, Human rights				
Posts	–	1 289 000	2 312 100	1 156 100
Subtotal, section 24	–	1 289 000	2 312 100	1 156 100
Total	–	1 289 000	2 312 100	1 156 100

119. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$1,289,000 would be required for 2023.**

120. Requirements of \$2,312,100 would be included in the proposed programme budget for 2024, 2025 and 2026, and requirements of \$1,156,100 would be included in the proposed programme budget for 2027.

Resolution 51/32

From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance

121. Under the terms of paragraphs 10, 11, 13, 14, 22 to 25, 32 to 37 and 41 of its resolution 51/32, the Human Rights Council:

(a) Requested the High Commissioner, in the further fulfilment of the mandate of the Ad Hoc Committee on the Elaboration of Complementary Standards to the International Convention on the Elimination of All Forms of Racial Discrimination, to engage legal experts, representing the five regions and different legal systems, and task them with providing the Chair of the Ad Hoc Committee with precise guidance and inputs to allow for the preparation of the Chair's document, in accordance with the Committee's mandate;

(b) Requested the High Commissioner to facilitate the participation of those legal experts in the thirteenth and fourteenth sessions of the Ad Hoc Committee, and to task them with providing advice with a view to contributing to discussions on the elaboration of a draft additional protocol criminalizing acts of a racist and xenophobic nature, in order to implement the Committee's mandate;

(c) Requested the Working Group of Experts on People of African Descent to submit a report to the Council at its fifty-fourth session, reviewing the work it had carried out in the 20 years since its establishment and including conclusions and

recommendations on how to address more efficiently the human rights concerns of people of African descent;

(d) Requested the Secretary-General and the High Commissioner to provide the human and financial resources necessary to support the implementation of the mandate of the Working Group of Experts on People of African Descent, including public meetings, to be held in a hybrid format to allow for remote participation;

(e) Requested the Group of Independent Eminent Experts to convene its ninth session for five working days in 2023, and to submit a report thereon to the General Assembly at its seventy-eighth session, and in that regard requested the Chair of the Group of Independent Eminent Experts to engage in an interactive dialogue with the Assembly under the agenda item entitled “Elimination of racism, racial discrimination, xenophobia and related intolerance” at that session;

(f) Requested the Group of Independent Eminent Experts to prepare a comprehensive study on the implementation of the Durban Declaration and Programme of Action, with a focus on areas presenting particular challenges, and to present it to the Council at its sixtieth session and to the General Assembly at its eightieth session, and in that regard requested the Chair of the Group of Independent Eminent Experts to engage in an interactive dialogue with the Assembly under the agenda item entitled “Elimination of racism, racial discrimination, xenophobia and related intolerance” at that session;

(g) Requested the United Nations system to strengthen its awareness-raising campaigns to increase the visibility of the message of the Durban Declaration and Programme of Action, its follow-up mechanisms and the work of the United Nations in the fight against racism, and decided that the annual session of the Group of Independent Eminent Experts would be webcast to allow for remote participation and for greater awareness-raising among affected communities;

(h) Requested the Secretary-General and the High Commissioner to provide the financial and human resources necessary for the Group of Independent Eminent Experts to fulfil its mandate effectively;

(i) Decided that the annual session of the Permanent Forum on People of African Descent would be held in a hybrid format and would be webcast to allow for remote participation;

(j) Requested the Secretary-General and the High Commissioner to provide the human and financial resources necessary to support implementation of the mandate of the Permanent Forum on People of African Descent;

(k) Requested the Secretary-General and OHCHR to implement fully paragraphs 32 and 34 of General Assembly resolution [75/237](#) of 31 December 2020, on outreach and a public information campaign for the commemoration of the twentieth anniversary of the Durban Declaration and Programme of Action and follow-up thereto, including by increasing efforts to promote the true nature of the text of the Durban Declaration and Programme of Action;

(l) Requested OHCHR to submit a report to the Council at its fifty-third session on the progress on the two-year comprehensive communications strategy, inclusive of an outreach programme to raise awareness about and mobilize global public support for racial equality, including about the content and contribution of the International Convention on the Elimination of All Forms of Racial Discrimination and the Durban Declaration and Programme of Action to the struggle against racism, racial discrimination, xenophobia and related intolerance;

(m) Requested OHCHR to publish an updated version of *United against Racism, Racial Discrimination, Xenophobia and Related Intolerance*, containing also the political declaration made by the General Assembly on the occasion of the commemoration of the twentieth anniversary of the Durban Declaration and Programme of Action, and to issue it in all official languages of the United Nations, for wide dissemination;

(n) Requested OHCHR to publish the programme of activities for the International Decade for People of African Descent in an easily accessible brochure format in the official languages of the United Nations, for wide dissemination, and invited States to publish translations thereof.

122. As detailed in table 38, the adoption of the resolution gives rise to additional requirements in 2023, 2024 and 2025 for:

Ad Hoc Committee of the Human Rights Council on the Elaboration of Complementary Standards to the International Convention on the Elimination of All Forms of Racial Discrimination

(a) Consultancies at level D (P-5) for a total of nine months to provide precise guidance and concrete inputs to the Chair of the Ad Hoc Committee in the preparation of the Chair's document on a draft additional protocol criminalizing acts of a racist and xenophobic nature (in 2023);

(b) Travel of participants: one trip of two days to Geneva by five experts to attend an expert group meeting to prepare coordinated guidance and inputs to the Chair of the Ad Hoc Committee in the preparation of the Chair's document (in 2023);

(c) Travel of participants: two trips of four days each to Geneva by five experts to participate in the thirteenth and fourteenth sessions of the Ad Hoc Committee (one in 2023 and one in 2024);

Working Group of Experts on People of African Descent

(d) General temporary assistance (one Human Rights Officer in Geneva (P-4) for six months) to conduct research and draft the report of the Working Group of Experts reviewing the work that it has carried out in the 20 years since its establishment, to be submitted to the fifty-fourth session of the Human Rights Council;

(e) Conference services for the processing of the report in the six official languages, including editing and translation;

Group of Independent Eminent Experts on the Implementation of the Durban Declaration and Programme of Action

(f) Travel of representatives: two trips (one in 2023 and one in 2025) of four days each to New York by the Chair of the Group of Independent Eminent Experts to engage in an interactive dialogue with the General Assembly under agenda item "Elimination of racism, racial discrimination, xenophobia and related intolerance" at its seventy-eighth and eightieth sessions;

(g) Travel of staff: two trips (one in 2023 and one in 2025) of four days each to New York by one staff member to accompany the Chair of the Group of Independent Eminent Experts during the seventy-eighth and eightieth sessions of the General Assembly;

(h) General temporary assistance for one Human Rights Officer (P-4) in Geneva, for 12 months (six months in 2024 and six months in 2025), to conduct research and draft a comprehensive study on the implementation of the Durban Declaration and Programme of Action, with a focus on areas presenting particular challenges;

(i) Conference services for the webcasting of the annual session of the Group of Independent Eminent Experts (perennial nature);

(j) Conference services for the processing, in the six official languages, including editing and translation, of the comprehensive study on the implementation of the Durban Declaration and Programme of Action, to be presented to the Human Rights Council at its sixtieth session and to the General Assembly at its eightieth session;

Permanent Forum on People of African Descent

(k) Conference services for the webcasting of the annual session of the Permanent Forum (perennial nature);

Miscellaneous

(l) General temporary assistance for one Public Information Officer (P-3) in Geneva, for three months, to prepare the report on the progress on the two-year comprehensive communications strategy;

(m) Conference services for the processing, in the six official languages, including editing and translation, of the written report to the Council at its fifty-third session;

(n) Consultancies at level B for six months in the area of graphic design and production of informational materials and the updated version of *United against Racism, Racial Discrimination, Xenophobia and Related Intolerance* containing the political declaration made by the General Assembly on the occasion of the commemoration of the twentieth anniversary of the Durban Declaration and Programme of Action, as well as the programme of activities for the International Decade for People of African Descent;

(o) Contractual services for the processing, in the six official languages, including editing and translation, of the informational materials;

(p) Contractual services for the purchase of images for the reproduction (printing) of the informational materials in the six official languages and for their distribution, as well as to produce the programme of activities for the International Decade for People of African Descent in an easily accessible brochure format.

Table 38

Resolution 51/32: requirements for implementation

(United States dollars)

	Additional annual requirements for 2023	Additional one- time requirements for 2023	One-time requirements for 2024	One-time requirements for 2025
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	–	61 100	–	34 000
Subtotal, section 2	–	61 100	–	34 000
Section 24, Human rights				
Other staff costs (general temporary assistance)	–	156 700	109 900	109 900
Consultants and experts	–	159 600	–	–
Travel of representatives	–	7 600	–	7 600
Travel of staff	–	3 600	–	3 600
Contractual services	–	37 200	–	–
Grants and contributions	–	46 400	25 200	–
Subtotal, section 24	–	411 100	135 100	121 100
Section 28, Global communications				
Webcasting services	9 900	–	–	–
Subtotal, section 28	9 900	–	–	–
Total	9 900	472 200	135 100	155 100

123. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional annual resources of \$9,900 and additional one-time resources of \$472,200 would be required for 2023.**

124. Requirements of \$135,100 would be included in the proposed programme budget for 2024, and \$155,100 would be included in the proposed programme budget for 2025.

Resolution 51/33

Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up

125. Under the terms of paragraphs 4 and 5 of its resolution 51/33, the Human Rights Council:

(a) Requested OHCHR to organize a one-day intersessional seminar in 2023 and a one-day intersessional seminar in 2024, both to be held in Geneva, to consider further the experiences and good practices shared during the five online regional consultations relating to the establishment and development of national mechanisms for implementation, reporting and follow-up, with States and other relevant stakeholders, including the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, other international organizations, national human rights institutions and NGOs, to make the seminars fully accessible to persons with disabilities, and to present to the Council at its fifty-seventh session a summary report on the seminars, available in an easy-to-read version and in an accessible format;

(b) Requested OHCHR to establish and maintain a virtual knowledge hub for national mechanisms, in collaboration with States and relevant stakeholders, in order to share good practices and to facilitate the exchange of experiences.

Intersessional seminar

126. As detailed in table 39, paragraph 4 of the adopted resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance at the P-4 level based in Geneva, for three months in 2023 and six months in 2024, to substantively conceptualize and prepare a one-day intersessional seminar in 2023 and a one-day intersessional seminar in 2024, both held in Geneva, to further consider the experiences and good practices shared during the five online regional consultations held in 2021 relating to the establishment and development of national mechanisms for implementation, reporting and follow-up with States and other relevant stakeholders, including the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, other international organizations, national human rights institutions, human rights defenders and NGOs; to prepare substantive documents for the seminars, including the agenda, a concept note with the objectives of the seminars and a background paper, including with information from the virtual hub established pursuant to paragraph 5 of the resolution; to plan and organize the seminars, including by identifying panellists and participants; to prepare all facilities and services to make the discussions accessible to persons with disabilities, including through access and translation, and to make them available to all participants; and to prepare a report to be presented to the Council at its fifty-seventh session;

(b) General temporary assistance at the General Services (Other level) level in Geneva, for two months in 2023 and two months in 2024, to organize the travel of participants and the logistical arrangements of the events;

(c) Travel of participants (one trip of one day to Geneva by 30 participants and five high-level experts) to participate in the seminar in 2023 and the seminar in 2024;

(d) Conference services for a one-day seminar in Geneva in 2023 and a one-day seminar in Geneva in 2024, including simultaneous interpretation for both, and to make the seminars accessible to persons with disabilities, including sound technician and recording services;

(e) Conference services for the processing, in the six official languages, including editing and translation, of one report in 2024 to be presented to the Council at its fifty-seventh session;

(f) Contractual services for one individual contractor, for three weeks, to produce one fully accessible report available in an easy-to-read version and plain language;

(g) Webcasting services in 2023 and 2024 for the seminars.

Table 39

Resolution 51/33: requirements for implementation (intersessional seminar)

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	13 000	13 000	26 000
Documentation	—	27 100	27 100
Accessibility services	11 600	11 600	23 200
Subtotal, section 2	24 600	51 700	76 300
Section 24, Human rights			
Other staff costs (general temporary assistance)	80 100	135 000	215 100
Travel of representatives	28 600	28 600	57 200
Contractual services	—	4 800	4 800
Grants and contributions	114 500	114 500	229 000
Subtotal, section 24	223 200	282 900	506 100
Section 28, Global communications			
Webcasting services	1 100	1 100	2 200
Subtotal, section 28	1 100	1 100	2 200
Section 29E, Administration, Geneva			
Sound technician and recording services	700	700	1 400
Subtotal, section 29E	700	700	1 400
Total	249 600	336 400	586 000

127. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$249,600 would be required for 2023**, and \$336,400 would be included in the proposed programme budget for 2024.

Virtual knowledge hub

128. As detailed in table 40, paragraph 5 of the adopted resolution gives rise to the following requirements in 2023 onward for:

(a) General temporary assistance at the P-4 level in Geneva, for six months in 2023, to lead the creation of the virtual knowledge hub for national mechanisms for implementation, reporting and follow-up, including populating the hub substantively with contents, such as a repository of practices, training materials for national mechanisms and an exchange platform to facilitate a community of practice; supervising the Software Developer/Information Systems Officer; and coordinating the contributions of stakeholders;

(b) Contractual services for six months in 2023 to design the interface of the hub on the basis of three phases: user experience specifications, interface design and front-end development;

(c) General temporary assistance at the P-3 level in Geneva, for four months yearly, to program the hub's operations, databases and interface using the front-end design and to ensure the maintenance and updating of the hub from 2023 onward;

(d) Extension of one general temporary assistance position at the P-3 level at Headquarters in 2023, to be converted to a post in 2024, to ensure the maintenance and updating of the hub;

(e) Office supplies and equipment, including one computer for software development for the hub.

Table 40

Resolution 51/33: requirements for implementation (virtual knowledge hub)

(United States dollars)

	<i>Additional one-time requirements for 2023</i>	<i>Additional annual requirements for 2023</i>	<i>Total requirements for 2023</i>
Section 24, Human rights			
Other staff costs (general temporary assistance)	109 900	62 300	172 200
Consultants and experts	56 400	—	56 400
Furniture and equipment	4 500	—	4 500
Subtotal, section 24	170 800	62 300	233 100
Total	170 800	62 300	233 100

129. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$233,100 would be required in 2023, of which \$170,800 are one-time requirements and \$62,300 are annual requirements going forward.**

Resolution 51/34

Enhancement of technical cooperation and capacity-building in the field of human rights

130. Under the terms of paragraphs 11 to 13 of its resolution 51/34, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of Council resolution 18/18 of 29 September 2011, to hold, before the fifty-third session of the Council, a half-day

intersessional meeting on the theme “Technical cooperation and capacity-building in the Human Rights Council: taking stock of the past for a better discharge of this mission in the future”, in order to allow States, relevant United Nations agencies, funds and programmes, international organizations, national human rights institutions, civil society organizations and other stakeholders to identify and reflect on the achievements made and obstacles faced, and to share best practices and experiences in that regard;

(b) Requested the High Commissioner to provide the above-mentioned intersessional meeting with all necessary services and facilities, and to provide webcasting services for the meeting;

(c) Requested the High Commissioner to present a report to the Council at its fifty-third session, recommending the way forward to improve technical cooperation and capacity-building in the field of human rights, taking into account the outcomes of the discussions held during the intersessional meeting, to be followed by an enhanced interactive dialogue.

131. As detailed in table 41, the adoption of the resolution gives rise to additional one-time requirements in 2023 for:

(a) General temporary assistance at the P-4 level based in Geneva, for four months, to organize the half-day intersessional meeting, prepare the report and organize the enhanced interactive dialogue;

(b) Conference services for the half-day intersessional meeting, including webcasting services, and for the processing, in the six official languages, including editing and translation, of the report to be submitted to the Council at its fifty-third session, to be followed by an enhanced interactive dialogue.

Table 41

Resolution 51/34: requirements for implementation

(United States dollars)

<i>Additional requirements for 2023</i>	
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Interpretation	13 000
Documentation	27 100
Subtotal, section 2	40 100
Section 24, Human rights	
Other staff costs (general temporary assistance)	73 300
Subtotal, section 24	73 300
Section 28, Global communications	
Webcasting services	800
Subtotal, section 28	800
Section 29E, Administration, Geneva	
Sound technician and recording services	700
Subtotal, section 29E	700
Total	114 900

132. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$114,900 would be required for 2023.**

Resolution 51/35

Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands

133. Under the terms of paragraphs 11 to 13 of its resolution 51/35, the Human Rights Council:

(a) Requested OHCHR to cooperate with the Government of the Marshall Islands in the field of human rights and to provide technical assistance and capacity-building to the National Nuclear Commission of the Marshall Islands in advancing its national strategy for nuclear justice and determining its technical assistance and capacity-building needs to pursue transitional justice in its efforts to address the nuclear legacy;

(b) Requested OHCHR to prepare a report on addressing the challenges and barriers to the full realization and enjoyment of the human rights of the people of the Marshall Islands, stemming from the State's nuclear legacy, to be submitted to the Council at its fifty-seventh session, to be followed by an enhanced interactive dialogue, with the participation of the National Nuclear Commission of the Marshall Islands;

(c) Requested OHCHR, in preparing the above-mentioned report, to seek the views of the Government of the Marshall Islands and its National Nuclear Commission, States, relevant United Nations mandate holders, relevant United Nations agencies, funds and programmes, NGOs and other relevant stakeholders, including civil society and affected communities.

Provision of technical assistance

134. As detailed in table 42, paragraph 11 of the adopted resolution gives rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance for one Human Rights Officer (P-4) for 18 months, from 1 April 2023 to 30 September 2024, based in the multi-country office in Palikir, Federated States of Micronesia, to provide technical assistance and capacity-building for the National Nuclear Commission of the Marshall Islands, in particular with respect to the implementation and eventual revision of its national strategy for nuclear justice (2020–2023), through:

(i) Regular consultations with all relevant stakeholders to support required assessments of transitional justice and environmental remediation efforts with respect to the nuclear legacy and its impacts on human rights, including access to justice, health care and a clean, healthy and sustainable environment;

(ii) A thorough review of the strategy and other relevant documents to support the integration of human rights into the implementation and revision of the strategy, including:

a. Providing technical assistance to integrate a human rights perspective into educational and awareness-raising materials related to the nuclear legacy;

b. Providing support by organizing workshops with partners, in close collaboration with Geneva-based staff;

c. Contributing to the report;

d. Engaging with regional stakeholders, including Member States, relevant United Nations mandate holders and other relevant stakeholders, to

inform the provision of technical assistance and cooperation and the preparation of the report;

(b) One home-based consultant, for a total of 130 days (65 days in 2023 and 65 days in 2024), with senior specialist-level expertise in nuclear legacy and its impacts on human rights, including access to justice, reparations, health care and a clean, healthy and sustainable environment, to engage with partners during consultations, be a resource person for required specialized expertise during workshops and contribute to the preparation of the report to be submitted to the Council at its fifty-seventh session;

(c) Travel of staff and consultant:

(i) Two trips of 12 working days each by one staff member, from the Federated States of Micronesia to the Marshall Islands, to prepare, attend the workshops and contribute to their follow-up in 2023 and 2024;

(ii) One trip of five working days by one staff member, from the Federated States of Micronesia to Suva, Fiji, to engage with Pacific partners in 2023 and in 2024;

(iii) Two trips of 12 working days each by the consultant to the Marshall Islands, in 2023 and in 2024;

(d) General operating expenses for staff based in the multi-country office, including rental, utilities, cleaning services, communications costs and miscellaneous meeting expenses;

(e) Furniture and equipment: acquisition of office automation equipment (personal computers, monitors, etc.) and miscellaneous office equipment;

(f) Grants and contributions: four workshops (two in 2023 and two in 2024) of three working days each in the Marshall Islands for 22 participants (20 local participants and two international experts to be defined) related to core pillars of the national nuclear strategy, to provide technical assistance and capacity-building to stakeholders.

Table 42

Resolution 51/35: requirements for implementation (technical assistance)

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024</i>	<i>Total requirements</i>
Section 24, Human rights			
Other staff costs (general temporary assistance)	135 700	135 700	271 400
Consultants and experts	56 700	56 700	113 400
Travel of staff	17 000	22 400	39 400
General operating expenses	18 500	18 500	37 000
Furniture and equipment	5 000	5 000	10 000
Grants and contributions	53 300	53 300	106 600
Subtotal, section 24	286 200	291 600	577 800
Total	286 200	291 600	577 800

135. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$286,200 would be required for 2023.** Requirements of \$291,600 would be included in the proposed programme budget for 2024.

Report and interactive dialogue

136. As detailed in table 43, paragraphs 12 and 13 of the adopted resolution give rise to additional one-time requirements in 2023 and 2024 for:

(a) General temporary assistance: one Human Rights Officer (P-3) based in Geneva for 18 months, from 1 April 2023 to 30 September 2024, to carry out the following activities: to provide research, analysis and guidance; to provide technical assistance and capacity-building to the National Nuclear Commission of the Marshall Islands for the advancement of its national strategy for nuclear justice and the determination of its technical assistance and capacity-building needs to pursue transitional justice in its efforts to address the nuclear legacy; to provide relevant expertise on issues related to the nuclear legacy and to conduct research and prepare materials and training tools for the workshops to be held with partners; to prepare and draft a report on addressing the challenges and barriers to the full realization and enjoyment of the human rights of the Marshallese stemming from its nuclear legacy and to hold consultations with relevant stakeholders; to seek the views of relevant stakeholders at the global level, including by producing questionnaires and reviewing inputs, documentation and replies in order to inform the preparation of the report; and to prepare an enhanced interactive dialogue with the participation of the National Nuclear Commission, including through the identification of panellists and experts and the preparation of background documents and the agenda;

(b) Travel of staff: two trips of 12 working days each by one staff member from Geneva to the Marshall Islands in 2023 and 2024 to prepare, attend the workshops and contribute to their follow-up, and gather information for the report;

(c) Grants and contributions: one trip of three working days in 2024 from the Marshall Islands to Geneva by four participants (representatives of the National Nuclear Commission and civil society and one mandate holder to be defined) to attend the enhanced interactive dialogue at the fifty-seventh session of the Council;

(d) Conference services for the processing, in the six official languages, including editing and translation, of the report to be presented at fifty-seventh session of the Council.

Table 43

Resolution 51/35: requirements for implementation (report and interactive dialogue)

(United States dollars)

	<i>Additional one-time requirements for 2023</i>	<i>One-time requirements for 2024</i>	<i>Total one-time requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation	–	27 100	27 100
Subtotal, section 2	–	27 100	27 100
Section 24, Human rights			
Other staff costs (general temporary assistance)	125 300	125 300	250 600
Travel of staff	12 500	12 500	25 000
Grants and contributions	–	21 800	21 800
Subtotal, section 24	137 800	159 600	297 400
Total	137 800	186 700	324 500

137. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$137,800 would be required for 2023.** Requirements of \$186,700 would be included in the proposed programme budget for 2024.

Resolution 51/36

Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo

138. Under the terms of paragraphs 36, 37, and 39 to 43 of its resolution 51/36, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the team of international experts in the Democratic Republic of the Congo, and requested the team to provide the necessary technical support to the Government in its implementation of the national strategy on transitional justice;

(b) Requested the team of international experts to submit its final report to the Council, in the framework of an enhanced interactive dialogue, at its fifty-fourth session, and to present it with an oral update at its fifty-second session;

(c) Requested the High Commissioner to continue to provide technical assistance, including forensic expertise, to the Government of the Democratic Republic of the Congo in order to support the judicial authorities in their investigation of allegations of human rights violations and abuses, with a view to bringing those responsible to justice, and to strengthen the technical assistance team by providing it with additional forensic experts and sufficient resources to assist the Government in building national forensic capacity;

(d) Requested the High Commissioner to provide the Government of the Democratic Republic of the Congo with technical assistance to support the process under way to develop the transitional justice machinery in the country through the establishment of a national commission on transitional justice and reconciliation;

(e) Requested the High Commissioner to make available, to the Government of the Democratic Republic of the Congo, more experts in transitional justice who would be responsible for providing technical assistance in the strategic drafting and adoption of methodological tools necessary for the operation of the reparations fund and the provincial truth and reconciliation commissions, in line with international norms and instruments;

(f) Requested the High Commissioner to present the Council with an oral update on the situation of human rights in the Democratic Republic of the Congo, in the framework of an enhanced interactive dialogue, at its fifty-second session;

(g) Requested the High Commissioner to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo and to submit it to the Council, in the framework of an enhanced interactive dialogue, at its fifty-fourth session.

139. In resolution 51/36, the Council renewed the mandates from resolution 48/20 and, in addition, requested the High Commissioner to strengthen the technical assistance for forensic expertise and to increase the availability of expertise in transitional justice.

140. As detailed in table 44, the adoption of the resolution gives rise to requirements in 2022 and 2023 for the international team of experts, the technical assistance and the preparation of the report and the interactive dialogue. Owing to the renewable

nature of the mandate, full-year estimates are presented. In addition, owing to the requests in paragraphs 39 and 41, respectively, to strengthen the technical assistance team by providing it with additional forensic experts and to provide additional experts in transitional justice, the following new general temporary assistance resources would also be required:

(a) One Human Rights Officer (transitional justice) (P-4), to be located within the Ministry of Human Rights in Kinshasa, to provide enhanced technical assistance with: strategic drafting; the adoption of methodological tools necessary for the functioning of the reparation fund; the provincial truth and reconciliation commissions, in accordance with international norms and standards; and the drafting of the national consultation report;

(b) Two Forensic Pathologists/Experts (P-3) (one in Bunia and one in Bukavu), who would provide advisory services and local capacity-building and technical support in relation to forensic expertise, including but not limited to collecting evidence of sexual and gender-based crimes and of violent deaths of criminal cause, including maintenance of the chain of custody of all evidence collected, forensic quality control of procedures and compliance with the procedure for obtaining evidence;

(c) One Human Rights Officer (transitional justice) (P-3) based in Kananga who would be responsible for, among other things, assisting the provincial truth and reconciliation commissions with the implementation of their mandates, in particular regarding the drafting of regulatory texts and the ongoing capacity-building of commissioners and members of the secretariat, as well as with support for victims and witnesses.

Table 44
Resolution 51/36: requirements for implementation

(United States dollars)

	<i>Proposed to be absorbed (2022)</i>	<i>Included in the proposed budget (2023)</i>	<i>Additional requirements for 2023</i>	<i>Total for 2023</i>
International team of experts				
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	–	34 000	–	34 000
Subtotal, section 2	–	34 000	–	34 000
Section 24, Human rights				
Other staff costs	84 200	337 000	–	337 000
Travel of representatives	23 600	124 100	–	124 100
Travel of staff	7 200	35 000	–	35 000
Grants and contributions	55 800	223 200	–	223 200
Subtotal, section 24	170 800	719 300	–	719 300
Subtotal, international team of experts	170 800	753 300	–	753 300
Report and interactive dialogue				
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Documentation	–	27 100	–	27 100
Subtotal, section 2	–	27 100	–	27 100
Section 24, Human rights				
Other staff costs	23 400	93 500	–	93 500
Grants and contributions	2 800	11 000	–	11 000
Subtotal, section 24	26 200	104 500	–	104 500
Subtotal, report and interactive dialogue	26 200	131 600	–	131 600
Technical assistance				
Section 24, Human rights				
Other staff costs	545 600	2 182 300	649 200	2 831 500
Travel of staff	89 900	359 600	–	359 600
Contractual services	2 000	8 000	–	8 000
General operating expenses	94 100	376 500	–	376 500
Supplies and materials	2 700	10 800	–	10 800
Grants and contributions	44 100	176 400	–	176 400
Subtotal, technical assistance	778 400	3 113 600	649 200	3 762 800
Total	975 400	3 998 500	649 200	4 647 700

141. Provisions related to 2022 have not been included in the proposed programme budget for 2022; however, it is proposed that these requirements would be accommodated within the existing appropriation.

142. With regard to 2023, the proposed programme budget includes full-year provisions for the requirements related to the renewal of the mandates contained in resolution 51/36; however, no provisions are included for the additional requests to strengthen the forensic expertise and transitional justice. **Therefore, additional resources of \$649,200 would be required under the proposed programme budget for 2023.**

Resolution 51/37

Technical assistance and capacity-building in the field of human rights in the Central African Republic

143. Under the terms of paragraphs 37, 40 and 44 of its resolution 51/37, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert on the situation of human rights in the Central African Republic, which was to assess, monitor and report on the situation with a view to making recommendations relating to technical assistance and capacity-building in the field of human rights;

(b) Decided to convene, at its fifty-second session, a high-level dialogue to enable it to assess human rights developments on the ground, placing special emphasis on the situation of children;

(c) Requested the Independent Expert to provide an oral update on his report on technical assistance and capacity-building in the field of human rights in the Central African Republic to the Council at its fifty-third session and to submit a written report to the Council at its fifty-fourth session, and to the seventy-eighth session of the General Assembly.

144. As detailed in table 45, the adoption of the resolution gives rise to additional requirements in 2023 for:

(a) Annual travel of the Independent Expert: three trips to Geneva of 5 working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs, special representatives, independent experts and chairs of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; and two country visits of 12 working days each;

(b) Travel of one staff member to accompany the mandate holder during the two country visits per year of 12 working days each;

(c) Travel of three working days to Geneva by four participants from the region to participate in the high-level dialogue at the fifty-second session of the Council;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) General temporary assistance at the P-3 level for 12 months, based in Geneva, to support the mandate holder in fulfilling the mandate by, inter alia: preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Council;

(f) Conference services for the processing, in the six official languages, including editing and translation, of annual reports, and for interpretation during field missions.

Table 45
Resolution 51/37: requirements for implementation

(United States dollars)

	<i>Included in the budget (annual)</i>	<i>Additional requirements for 2023</i>	<i>Total requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation	74 100	–	74 100
Documentation	143 200	–	143 200
Subtotal, section 2	217 300	–	217 300
Section 24, Human rights			
Other staff costs (general temporary assistance)	167 100	–	167 100
Travel of representatives	43 800	8 200	52 000
Travel of staff	12 500	–	12 500
General operating expenses	16 000	–	16 000
Grants and contributions	–	18 500	18 500
Subtotal, section 24	239 400	26 700	266 100
Total	456 700	26 700	483 400

145. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional resources of \$8,200 would be required annually as from 2023, and additional one-time resources of \$18,500 would be required for 2023.**

Resolution 51/39 **Technical assistance and capacity-building for Yemen in the field of human rights**

146. Under the terms of paragraphs 18 and 19 of its resolution 51/39, the Human Rights Council:

(a) Welcomed the technical assistance provided by OHCHR to the National Commission of Inquiry, and requested the High Commissioner to continue to provide substantive capacity-building and technical assistance to the Government of Yemen and all requisite technical and logistical support to the National Commission of Inquiry, at the same level as any investigation commission, to enable it to continue to investigate allegations of violations and abuses committed by all parties to the conflict in Yemen, and in line with international standards, and to submit its comprehensive report on alleged human rights violations and abuses in all parts of Yemen, in accordance with Presidential Decree No. 9 of 28 September 2021, as soon as it was available, and encouraged all parties to the conflict in Yemen to extend full and transparent access and cooperation to the National Commission;

(b) Requested the High Commissioner to present a report on the implementation of technical assistance, as stipulated in the present resolution, to the Council at its fifty-fourth session.

147. As detailed in table 46, the adoption of the resolution gives rise to additional one-time requirements for 2023 for:

(a) General temporary assistance at the P-3 level for three months, based in Aden, to continue work in support of the National Commission of Inquiry initiated under Council resolution 33/16; to coordinate, organize and deliver substantive technical assistance and advice through relevant workshops and training with the support of relevant experts for the National Commission; and to draft the report of the High Commissioner to be presented to the fifty-fourth session of the Council;

(b) One home-based national consultant at level B, for a period of six months, with expertise in international humanitarian law and international human rights law. The consultant would provide expert advice and support on legal issues relating to the monitoring, investigations and reporting work carried out by the National Commission of Inquiry;

(c) One home-based national consultant at level B, for a period of six months, with expertise in military affairs. The consultant would provide expert advice and support on weapons-related and military issues relating to the monitoring, investigations and reporting work carried out by the National Commission of Inquiry;

(d) One training workshop in Aden, Yemen, for three days, on criminal and civil liability for human rights violations, conflict between international law and national law and the protection of witnesses, including travel of nine Commissioners from the National Commission of Inquiry (based in several governorates in Yemen);

(e) Four training workshops in Aden, Yemen, for three days each, on monitoring, investigating and reporting allegations of violations and abuse of international human rights law and international humanitarian law committed by all parties to the conflict in Yemen, including:

(i) Travel of nine Investigators from the National Commission of Inquiry (based in several governorates in Yemen) to one workshop;

(ii) Travel of 38 Field Monitors from the National Commission of Inquiry (based in several governorates in Yemen) to the other three workshops;

(f) One trip by nine Commissioners from the National Commission of Inquiry and one staff member for five working days to Geneva, including two days in Cairo for visas and transit by the National Commission of Inquiry, to attend a workshop and meet with relevant stakeholders, as well as to attend the fifty-fourth session of Council;

(g) General operating expenses for the rental of meeting rooms, local transportation, security and communications, as well as other miscellaneous expenses during workshops;

(h) Conference services for the processing, in the six official languages, including editing and translation, of the High Commissioner's report to be presented at the fifty-fourth session of the Council.

Table 46
Resolution 51/39: requirements for implementation

(United States dollars)

		<i>Additional one-time requirements for 2023</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Documentation		27 100
Subtotal, section 2		27 100
Section 24, Human rights		
Other staff costs (general temporary assistance)		43 700
Consultants and experts		65 200
Travel of staff		7 100
General operating expenses		10 000
Grants and contributions		148 000
Subtotal, section 24		274 000
Total		301 100

148. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional one-time resources of \$301,100 would be required for 2023.**

Decision 51/101

Appropriate support for the Human Rights Council

149. Under the terms of paragraph 1 of its decision 51/101, the Human Rights Council requested the Secretary-General to provide the Council with the support necessary to be able to meet not less than 14 weeks to fulfil its annual programme of work.

150. As detailed in table 47, the adoption of the decision gives rise to additional annual requirements in 2023 onward for:

(a) One Human Rights Officer (P-4) in Geneva, as Deputy Secretary, to strengthen the role of the Secretary in overseeing secretariat support for the Council (Human Rights Council Branch of OHCHR);

(b) One Human Rights Officer (P-3) in Geneva to strengthen secretariat assistance in the processing of initiatives tabled by Members States and support for the voting process (Human Rights Council Branch of OHCHR);

(c) One position in the General Service (Other level) category in Geneva to strengthen logistical and administrative support for the organization of meetings of the Council (Human Rights Council Branch of OHCHR);

(d) One Human Rights Officer (P-3) in Geneva to strengthen secretariat support for the Office of the President and its Bureau (Office of the President of the Council);

(e) General temporary assistance for one Associate Human Rights Officer (P-2) in Geneva, for four and a half months (six weeks for each of the three Council regular sessions) to strengthen support for the processing of written submissions for

each session and the facilitation of side events (Office of the Director of the Human Rights Council and Treaty Mechanisms Division);

(f) Webcast coverage in English for the existing 10 weeks of meetings, which were previously funded through voluntary contributions, and an additional four weeks of meetings in Geneva from 2023 onward. It is recalled that, in its decision 22/11 5, the Council took note of the current arrangement between the Department of Public Information, OHCHR and the Information Service, which relied mainly on extrabudgetary resources to fund webcast coverage of the meetings of the Council. In the same decision, the Council recommended that the General Assembly consider ways to ensure sustainable live webcasting and subsequent storage of the meetings of the Council held in the framework of the sessions of the Council and of the Working Group on the Universal Periodic Review. As the use of voluntary contributions to fund webcast coverage is no longer sustainable, the requirements would cover such coverage for 14 weeks, as follows:

(i) One Public Information Assistant (General Service (Other level)) to manage the webcast coverage of mandated meetings that are part of Council system and to ensure the continuity and quality of the Council webcast programme in English throughout the year. In addition to managing the delivery of the webcasts during the regular sessions of the Council, the Public Information Assistant would be responsible for supporting the technical aspects of the provision of online audiovisual services;

(ii) Three freelance Webcast Assistants per meeting day, working simultaneously to deliver live feeds of the meetings using cue points;

(iii) Platform costs for archiving, video storage and global distribution;

(g) Broadcast quality video coverage for approximately half the regular session meetings of the Council that could be considered newsworthy;

(h) Mandated meetings coverage in English and French for an additional 4 weeks of meetings in Geneva from 2023 onward (four Press Officers and two Editors), plus funding for an additional 6 weeks to ensure necessary support for the full 14 weeks in accordance with paragraph 1 (a) of the decision, as such support is currently subject to the receipt of voluntary contributions and cannot be ensured;

(i) Security services for an additional four weeks of meetings in Geneva from 2023 onward: six General Service (Other level) positions, under temporary assistance for meetings, are required for each additional day of Council meetings to provide essential security services. The Security Officers would be responsible for access control (front and back entry into the room), X-ray screening of participants, surveillance inside the room during the meetings and the provision of close protection to dignitaries during high-level sessions.

Table 47
Decision 51/101: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2023</i>	<i>Requirements for 2024 onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Interpretation	368 000	368 000
Subtotal, section 2	368 000	368 000
Section 24, Human rights		
Posts	372 300	659 200
Other staff costs (general temporary assistance)	57 500	57 500
Subtotal, section 24	429 800	716 700
Section 28, Global communications		
Posts	75 400	134 700
Contractual services	238 400	238 400
General operating expenses	126 000	126 000
Subtotal, section 28	439 800	499 100
Section 29E, Administration, Geneva		
Sound technician and recording services	14 000	14 000
Subtotal, section 29E	14 000	14 000
Section 34, Safety and security		
Other staff costs (general temporary assistance)	65 800	65 800
Subtotal, section 34	65 800	65 800
Total	1 317 400	1 663 600

151. The related provisions have not been included in the proposed programme budget for 2023. **Therefore, additional annual resources of \$1,317,400 would be required for 2023.** Requirements of \$1,663,600 would be included in the proposed programme budget for 2024.

C. Thirty-fourth special session

Resolution [S-34/1](#)

The deteriorating human rights situation in Ukraine stemming from the Russian aggression

152. Under the terms of paragraphs 4 and 5 of its resolution [S-34/1](#), the Human Rights Council:

(a) Requested the independent international commission of inquiry on Ukraine to conduct an inquiry, consistent with its mandate and international standards, and in coordination with other national and international mechanisms, to address the events in the areas of the Kyiv, Chernihiv, Kharkiv and Sumy regions in late February and in March 2022, including their gender dimension, with a view to holding those responsible to account, and also requested the commission to brief the Council on the progress of that inquiry as part of the oral update to the Council at its

fifty-first session, and to include its findings after the completion of the inquiry in its report to the Council at its fifty-second session;

(b) Requested the High Commissioner to present an oral update on the grave human rights and humanitarian situation in Mariupol, including an assessment of the nature and causes of violations or abuses of human rights and of violations of international humanitarian law committed there, to the Council at its fiftieth session under item 2, to be followed by an interactive dialogue.

153. As detailed in table 48, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance based in Vienna:

(i) One Human Rights Officer/Investigator (P-3) for nine months, from 1 July 2022 to 31 March 2023, to research, collect and analyse information and documentation pertaining to human rights and international criminal law matters, as required in the mandate; under the guidance of the Fact-Finding Team Leader, to ensure that all measures are taken for the protection of victims and witnesses who cooperate with the team; to propose information-gathering methods and tools; to conduct timely monitoring of trends and patterns of violations; to undertake information-gathering efforts; to employ monitoring and mapping tools; to identify alleged perpetrators; to participate in and organize missions to sites of violations or other places, as required; to ensure that the information and documentation related to the investigation are protected, stored and preserved safely; to undertake preliminary analysis of information gathered and draft analytical documents, including gender analysis; to provide inputs for the reports and draft relevant sections, as tasked; and to ensure that a gender perspective and gender-sensitive approaches are integrated into all stages of investigation, analysis and report drafting;

(ii) One Human Rights Officer/Investigator/Child Protection Specialist (P-3) for nine months, from 1 July 2022 to 31 March 2023, to serve as a human rights investigator and to also act as an adviser to all team members on child protection issues. Duties would include information-gathering activities, including interviews and the collection and analysis of information pertaining to human rights and international humanitarian law directly related to the situation; advising on the drafting of the investigation plan with respect to child protection issues; and analysis of information collected by the commission of inquiry on children relating to armed groups, incidents of killing and maiming children, attacks on schools and hospitals affecting children, the recruitment of children and the humanitarian needs of children;

(b) Travel of staff: three trips of 10 working days each in 2022 by two staff members to Kyiv or other parts of Ukraine to conduct fact-finding activities and meetings with all concerned stakeholders, including the relevant authorities, civil society representatives, victims and witnesses;

(c) General operating expenses: ICT costs, including communications charges; monthly charges for one satellite telephone; rental of one armoured vehicle; and armed escort in Ukraine;

(d) Furniture and equipment: acquisition of office automation equipment (personal computers and monitors), mobile satellite telephones and miscellaneous office equipment;

(e) Office supplies and materials for the emergency supply of food and water during official missions;

(f) Contractual services: purchase of one subscription to DeepL translation software, and Analyst's Notebook security anonymity software.

Table 48

Resolution S-34/1: requirements for implementation

(United States dollars)

	<i>Additional requirements for 2022</i>	<i>Additional requirements for 2023</i>	<i>Total requirements</i>
Section 24, Human rights			
Other staff costs (general temporary assistance)	161 200	80 600	241 800
Travel of staff	17 100	–	17 100
Contractual services	5 500	2 800	8 300
General operating expenses	44 700	1 200	45 900
Supplies and materials	1 400	–	1 400
Furniture and equipment	15 300	–	15 300
Subtotal, section 24	245 200	84 600	329 800
Total	245 200	84 600	329 800

154. The related provisions have not been included in the programme budget for 2022 or the proposed programme budget for 2023. The requirements for 2022 would be accommodated within the approved appropriation; **however, additional one-time resources of \$84,600 would be required for 2023.**

III. Action requested of the General Assembly

155. The General Assembly is requested:

(a) To approve additional appropriations, representing a charge against the contingency fund, in the amount of \$21,441,100 of the proposed programme budget for 2023, comprising:

- (i) Section 2, General Assembly and Economic and Social Council affairs and conference management (\$2,377,600);
- (ii) Section 24, Human rights (\$18,522,600);
- (iii) Section 28, Global communications (\$455,700);
- (iv) Section 29E, Administration, Geneva (\$19,400);
- (v) Section 34, Safety and security (\$65,800);

(b) To approve the establishment, effective 1 January 2023, of 18 posts, including 17 posts under section 24, Human rights, and 1 post under section 28, Global communications, of the proposed programme budget for 2023 to support the activities mandated by the Human Rights Council in its resolution [51/30](#) and its decision 51/101;

(c) To approve an additional appropriation in the amount of \$2,731,900 under section 36, Staff assessment, of the proposed programme budget for 2023, to be offset by an equivalent increase of \$2,731,900 under income section 1, Income from staff assessment.

Annex I

**Requirements for 2022 and 2023 resulting from
resolutions and decisions of the Human Rights Council
at its forty-ninth, fiftieth and fifty-first regular sessions,
and its thirty-fourth special session**

Table A.1

Summary of requirements for 2023

(United States dollars)

<i>Budget section</i>	<i>Included in the proposed programme budget for 2023</i>		<i>Additional requirements for 2023</i>
	<i>Included in baseline (mandates of a perennial nature)</i>	<i>Included under new and expanded mandates</i>	<i>Requested in the present report</i>
2	6 234 500	1 358 000	2 377 600
24	5 526 400	30 349 500	18 522 600
28	—	—	455 700
29E	26 700	12 400	19 400
34	—	—	65 800
Total	11 787 600	31 719 900	21 441 100
Staff assessment	1 115 400	3 702 200	2 731 900
Total, including staff assessment	12 903 000	35 422 100	24 173 000

Table A.2
Detailed breakdown for 2022 and 2023

(United States dollars)

Title of resolution/decision	Budget section	2022					2023					Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent			Total additional
Forty-ninth session														
49/1 Situation of human rights in Ukraine stemming from the Russian aggression	2		34 000		34 000	34 000		68 000	68 000				68 000	102 000
	24			3 104 400	3 104 400	3 104 400		4 291 700	4 291 700				4 291 700	7 396 100
Subtotal, resolution 49/1			34 000	3 104 400	3 138 400	3 138 400		4 359 700	4 359 700				4 359 700	7 498 100
49/2 Advancing human rights in South Sudan	2				—	—		34 000	34 000				34 000	34 000
	24			3 284 200	3 284 200	3 284 200		4 829 500	4 829 500				4 829 500	8 113 700
Subtotal, resolution 49/2				3 284 200	3 284 200	3 284 200		4 863 500	4 863 500				4 863 500	8 147 700
49/3 Promotion and protection of human rights in Nicaragua	2		27 100		27 100	27 100		34 000	34 000				34 000	61 100
	24			2 227 100	2 227 100	2 227 100		3 347 600	3 347 600				3 347 600	5 574 700
Subtotal, resolution 49/3			27 100	2 227 100	2 254 200	2 254 200		3 381 600	3 381 600				3 381 600	5 635 800
49/4 Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	2				—	—		27 100	27 100				27 100	27 100
	Subtotal, resolution 49/4					—	—	27 100	27 100				27 100	27 100
49/5 Freedom of religion or belief	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	79 800			—	79 800	79 800		79 800				79 800	159 600
Subtotal, resolution 49/5		297 100			—	297 100	297 100		297 100				297 100	594 200
49/7 Cultural rights and the protection of cultural heritage	2				—	—		24 600	24 600				24 600	24 600
	24				—	—		113 800	113 800				113 800	113 800
	29E				—	—		700	700				700	700
Subtotal, resolution 49/7					—	—		139 100	139 100				139 100	139 100

Title of resolution/decision	2022						2023						Total for 2022 and 2023	
	Budget section	Included		Additional		Total	Included		Additional		Total for 2023			
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent		Recurrent		Total additional
49/8 Commemoration of the thirty-fifth anniversary of the Declaration on the Right to Development	2				–	–		38 700	38 700			38 700	38 700	
	24				–	–		92 800	92 800			92 800	92 800	
	29E				–	–		1 700	1 700			1 700	1 700	
Subtotal, resolution 49/8					–	–		133 200	133 200			133 200	133 200	
49/9 Prevention of genocide	2				–	–		40 100	40 100			40 100	40 100	
	24				–	–		161 300	161 300			161 300	161 300	
	29E				–	–		700	700			700	700	
Subtotal, resolution 49/9					–	–		202 100	202 100			202 100	202 100	
49/10 Mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism	2	217 300			–	217 300	217 300		217 300			217 300	434 600	
	24	79 800			–	79 800	79 800		79 800			79 800	159 600	
Subtotal, resolution 49/10		297 100			–	297 100	297 100		297 100			297 100	594 200	
49/11 Right to work	2				–	–		27 100	27 100			27 100	27 100	
	24				–	–		73 300	73 300			73 300	73 300	
	29E		1 300		1 300	1 300			–			–	1 300	
Subtotal, resolution 49/11			1 300		1 300	1 300		100 400	100 400			100 400	101 700	
49/12 Participation of persons with disabilities in sport, and statistics and data collection	24				–	–		3 200	3 200			3 200	3 200	
Subtotal, resolution 49/12					–	–		3 200	3 200			3 200	3 200	
49/13 Mandate of the Special Rapporteur on the right to food	2	217 300			–	217 300	217 300		217 300			217 300	434 600	
	24	86 700			–	86 700	86 700		86 700			86 700	173 400	
Subtotal, resolution 49/13		304 000			–	304 000	304 000		304 000			304 000	608 000	
49/19 Promoting and protecting economic, social and cultural rights within the context of addressing inequalities in the recovery from the COVID-19 pandemic	2		27 100		27 100	27 100		106 300	106 300			106 300	133 400	
	24		227 600		227 600	227 600		567 800	567 800			567 800	795 400	
	29E							7 200	7 200			7 200	7 200	
Subtotal, resolution 49/19			254 700		254 700	254 700		681 300	681 300	–	–	681 300	936 000	

Title of resolution/decision	Budget section	2022					2023					Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent			Total additional
49/20 Rights of the child	2				–	–		11 600	11 600			11 600	11 600	
	24				–	–		115 000	115 000			115 000	115 000	
Subtotal, resolution 49/20					–	–		126 600	126 600			126 600	126 600	
49/21 Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	2		11 600		11 600	11 600		27 100	27 100			27 100	38 700	
	24		72 700		72 700	72 700			–			–	72 700	
	29E		1 300		1 300	1 300			–			–	1 300	
Subtotal, resolution 49/21			85 600		85 600	85 600		27 100	27 100			27 100	112 700	
49/22 Situation of human rights in the Democratic People's Republic of Korea	2	217 300			–	217 300	217 300		217 300			217 300	434 600	
	24	79 800			–	79 800	79 800		79 800			79 800	159 600	
Subtotal, resolution 49/22		297 100			–	297 100	297 100		297 100			297 100	594 200	
49/23 Situation of human rights in Myanmar	2	217 300			–	217 300	217 300	54 200	271 500			271 500	488 800	
	24	79 800	222 000		222 000	301 800	79 800	405 300	485 100			485 100	786 900	
Subtotal, resolution 49/23		297 100	222 000		222 000	519 100	297 100	459 500	756 600			756 600	1 275 700	
49/24 Situation of human rights in the Islamic Republic of Iran	2	217 300			–	217 300	217 300		217 300			217 300	434 600	
	24	246 900			–	246 900	246 900		246 900			246 900	493 800	
Subtotal, resolution 49/24		464 200			–	464 200	464 200		464 200			464 200	928 400	
49/25 Ensuring equitable, affordable, timely and universal access for all countries to vaccines in response to the coronavirus disease (COVID-19) pandemic	2				–	–		27 100	27 100			27 100	27 100	
	24		55 000		55 000	55 000			–			–	55 000	
Subtotal, resolution 49/25			55 000		55 000	55 000		27 100	27 100			27 100	82 100	
49/26 Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath	2				–	–		27 100	27 100			27 100	27 100	
	24			2 215 200	2 215 200	2 215 200		2 992 100	2 992 100			2 992 100	5 207 300	
Subtotal, resolution 49/26				2 215 200	2 215 200	2 215 200		3 019 200	3 019 200			3 019 200	5 234 400	

Title of resolution/decision	Budget section	2022					2023					Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent			Total additional
49/27 Situation of human rights in the Syrian Arab Republic	2		893 000		893 000	893 000		634 600	634 600			634 600	1 527 600	
	24			4 507 700	4 507 700	4 507 700		5 926 100	5 926 100			5 926 100	10 433 800	
	29E			1 400	1 400	1 400		2 100	2 100			2 100	3 500	
Subtotal, resolution 49/27			893 000	4 509 100	5 402 100	5 402 100		6 562 800	6 562 800			6 562 800	11 964 900	
49/31 Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief	2				—	—		27 100	27 100			27 100	27 100	
Subtotal, resolution 49/31					—	—		27 100	27 100			27 100	27 100	
49/33 Cooperation with Georgia	2		27 100		27 100	27 100			—			—	27 100	
Subtotal, resolution 49/33			27 100		27 100	27 100			—			—	27 100	
49/34 Technical assistance and capacity-building for Mali in the field of human rights	2	217 300			—	217 300	217 300		217 300			217 300	434 600	
	24	238 400			—	238 400	238 400		238 400			238 400	476 800	
Subtotal, resolution 49/34		455 700			—	455 700	455 700		455 700			455 700	911 400	
49/35 Technical assistance and capacity-building for South Sudan	2				—	—		27 100	27 100			27 100	27 100	
	24		485 200		485 200	485 200		590 200	590 200			590 200	1 075 400	
Subtotal, resolution 49/35			485 200		485 200	485 200		617 300	617 300			617 300	1 102 500	
Subtotal, forty-ninth session		2 412 300	2 085 000	15 340 000	17 425 000	19 837 300	2 412 300	24 758 000	27 170 300	—		—	27 170 200	47 007 500
Fiftieth session														
50/1 Reporting by the United Nations High Commissioner for Human Rights on the situation in the Sudan	2		68 800		68 800	68 800			—	185 500		185 500	185 500	254 300
	24		331 500		331 500	331 500			—	576 200		576 200	576 200	907 700
Subtotal, resolution 50/1			400 300		400 300	400 300			—	761 700		761 700	761 700	1 162 000

Title of resolution/decision	Budget section	2022					2023					Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent			Total additional
50/2 Situation of human rights in Eritrea	2	217 300			–	217 300	217 300		217 300				217 300	434 600
	24	247 700			–	247 700	247 700		247 700				247 700	495 400
Subtotal, resolution 50/2		465 000			–	465 000	465 000		465 000				465 000	930 000
50/3 Situation of human rights of Rohingya Muslims and other minorities in Myanmar	2				–	–			–	27 100		27 100	27 100	27 100
	24				–	–			–	349 900		349 900	349 900	349 900
Subtotal, resolution 50/3					–	–			–	377 000		377 000	377 000	377 000
50/4 Enhancement of international cooperation in the field of human rights	2				–	–			–	27 100		27 100	27 100	27 100
	24				–	–			–	46 700		46 700	46 700	46 700
Subtotal, resolution 50/4					–	–			–	73 800		73 800	73 800	73 800
50/6 Mandate of the Special Rapporteur on the human rights of internally displaced persons	2	217 300			–	217 300	217 300		217 300				217 300	434 600
	24	93 600			–	93 600	93 600		93 600				93 600	187 200
Subtotal, resolution 50/6		310 900			–	310 900	310 900		310 900				310 900	621 800
50/7 Mandate of the Special Rapporteur on violence against women and girls, its causes and its consequences	2	217 300			–	217 300	217 300		217 300				217 300	434 600
	24	94 500	93 500		93 500	188 000	94 500		94 500		93 500	93 500	188 000	376 000
Subtotal, resolution 50/7		311 800	93 500		93 500	405 300	311 800		311 800		93 500	93 500	405 300	810 600
50/9 Human rights and climate change	2				–	–			–	27 100	11 600	38 700	38 700	38 700
	24				–	–			–	223 000	154 900	377 900	377 900	377 900
Subtotal, resolution 50/9					–	–			–	250 100	166 500	416 600	416 600	416 600
50/10 Mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity	2	217 300			–	217 300	217 300		217 300				217 300	434 600
	24	474 000			–	474 000	474 000		474 000				474 000	948 000
Subtotal, resolution 50/10		691 300				691 300	691 300		691 300				691 300	1 382 600
50/11 Importance of casualty recording for the promotion and protection of human rights	2				–	–			–	27 100		27 100	27 100	27 100
	24		36 600		36 600	36 600			–	73 300		73 300	73 300	109 900
Subtotal, resolution 50/11			36 600		36 600	36 600			–	100 400		100 400	100 400	137 000

Title of resolution/decision	Budget section	2022					2023						Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional		Total for 2023			
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent		Recurrent		Total additional
50/12 Human rights and the regulation of civilian acquisition, possession and use of firearms	2				—	—			—	27 100		27 100	27 100	27 100
	24		15 600		15 600	15 600			—	46 700		46 700	46 700	62 300
Subtotal, resolution 50/12			15 600		15 600	15 600			—	73 800		73 800	73 800	89 400
50/13 Access to medicines, vaccines and other health products in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health	2				—	—			—	27 100		27 100	27 100	27 100
	24				—	—			—	201 100		201 100	201 100	201 100
	29E				—	—			—	500		500	500	500
Subtotal, resolution 50/13					—	—			—	228 700		228 700	228 700	228 700
50/14 Situation of human rights of women and girls in Afghanistan	24		16 500		16 500	16 500			—				—	16 500
Subtotal, resolution 50/14			16 500		16 500	16 500			—				—	16 500
50/15 Freedom of opinion and expression	2				—	—			—	38 700		38 700	38 700	38 700
	24				—	—			—	84 700		84 700	84 700	84 700
Subtotal, resolution 50/15					—	—			—	123 400		123 400	123 400	123 400
50/16 Elimination of female genital mutilation	24				—	—			—	73 300		73 300	73 300	73 300
Subtotal, resolution 50/16					—	—			—	73 300		73 300	73 300	73 300
50/17 The rights to freedom of peaceful assembly and of association	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	245 300			—	245 300	245 300		245 300				245 300	490 600
Subtotal, resolution 50/17		462 600			—	462 600	462 600		462 600				462 600	925 200
50/18 Elimination of all forms of discrimination against women and girls	2	459 500			—	459 500	459 500		459 500				459 500	919 000
	24	948 800			—	948 800	948 800		948 800				948 800	1 897 600
	29E	7 100			—	7 100	7 100		7 100				7 100	14 200
Subtotal, resolution 50/18		1 415 400			—	1 415 400	1 415 400		1 415 400				1 415 400	2 830 800

Title of resolution/decision	Budget section	2022					2023							Total for 2022 and 2023
		Included		Additional			Included			Additional				
		Perennial	Absorbed	Commitment authority sought	Total additional	Total	Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent	Total additional		
50/20 Situation of human rights in Belarus	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	247 700			—	247 700	247 700		247 700				247 700	495 400
Subtotal, resolution 50/20		465 000			—	465 000	465 000		465 000				465 000	930 000
50/21 The promotion and protection of human rights in the context of peaceful protests	2				—	—			—	175 500		175 500	175 500	175 500
	24				—	—			—	958 100		958 100	958 100	958 100
	29E				—	—			—	1 400		1 400	1 400	1 400
Subtotal, resolution 50/21					—	—			—	1 135 000		1 135 000	1 135 000	1 135 000
50/22 The Social Forum	2				—	—			—	(40 100)	17 800	(22 300)	(22 300)	(22 300)
	24				—	—			—	100		100	100	100
	29E				—	—			—	(700)		(700)	(700)	(700)
Subtotal, resolution 50/22					—	—			—	(40 700)	17 800	(22 900)	(22 900)	(22 900)
50/23 Technical assistance and capacity-building to improve human rights in Libya	2				—	—			—	68 000		68 000	68 000	68 000
	24		1 896 900		1 896 900	1 896 900			—	1 176 700		1 176 700	1 176 700	3 073 600
Subtotal, resolution 50/23			1 896 900		1 896 900	1 896 900			—	1 244 700		1 244 700	1 244 700	3 141 600
Subtotal, fiftieth session		4 122 000	2 459 400		2 459 400	6 581 400	4 122 000		4 122 000	4 401 200	277 800	4 679 000	8 801 000	15 382 400
Fifty-first session														
51/1 Promoting reconciliation, accountability and human rights in Sri Lanka	2				—	—			—	27 100		27 100	27 100	27 100
	24		566 900		566 900	566 900			—	3 370 900		3 370 900	3 370 900	3 937 800
Subtotal, resolution 51/1			566 900		566 900	566 900			—	3 398 000		3 398 000	3 398 000	3 964 900
51/2 World Programme for Human Rights Education	2				—	—			—	27 100		27 100	27 100	27 100
	24				—	—			—	46 700		46 700	46 700	46 700
Subtotal, resolution 51/2					—	—			—	73 800		73 800	73 800	73 800
51/4 The human rights of older persons	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	461 900			—	461 900	461 900		461 900				461 900	923 800
Subtotal, resolution 51/4		679 200			—	679 200	679 200		679 200				679 200	1 358 400

Title of resolution/decision	Budget section	2022					2023					Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent			Total additional
51/5 The role of good governance in the promotion and protection of human rights	2				—	—			—	24 600		24 600	24 600	24 600
	24				—	—			—	112 000		112 000	112 000	112 000
	28				—	—			—	1 100		1 100	1 100	1 100
	29E				—	—			—	700		700	700	700
Subtotal, resolution 51/5					—	—			—	138 400		138 400	138 400	138 400
51/6 Conscientious objection to military service	2				—	—			—	24 100		24 100	24 100	24 100
	24				—	—			—	78 300		78 300	78 300	78 300
	28				—	—			—	800		800	800	800
	29E				—	—			—	700		700	700	700
Subtotal, resolution 51/6					—	—			—	103 900		103 900	103 900	103 900
51/7 The right to development	2	217 300			—	217 300	217 300		217 300	68 000		68 000	285 300	502 600
	24	297 100	27 200		27 200	324 300	297 100		297 100	51 500	85 100	136 600	433 700	758 000
Subtotal, resolution 51/7		514 400	27 200		27 200	541 600	514 400		514 400	119 500	85 100	204 600	719 000	1 260 600
51/8 Arbitrary detention	2	784 400			—	784 400	784 400		784 400				784 400	1 568 800
	24	430 700			—	430 700	430 700		430 700		62 300	62 300	493 000	923 700
	29E	12 600			—	12 600	12 600		12 600				12 600	25 200
Subtotal, resolution 51/8		1 227 700			—	1 227 700	1 227 700		1 227 700		62 300	62 300	1 290 000	2 517 700
51/9 The safety of journalists	2				—	—			—	24 600		24 600	24 600	24 600
	24				—	—			—	112 600		112 600	112 600	112 600
	28				—	—			—	1 100		1 100	1 100	1 100
	29E				—	—			—	700		700	700	700
Subtotal, resolution 51/9					—	—			—	139 000		139 000	139 000	139 000
51/10 Countering cyberbullying	2				—	—			—	11 100		11 100	11 100	11 100
	24				—	—			—	112 600		112 600	112 600	112 600
Subtotal, resolution 51/10					—	—			—	123 700		123 700	123 700	123 700

Title of resolution/decision	Budget section	2022					2023					Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent			Total additional
51/12 Local government and human rights	2				—	—			—	24 600		24 600	24 600	24 600
	24				—	—			—	160 900		160 900	160 900	160 900
	28				—	—			—	1 100		1 100	1 100	1 100
	29E				—	—			—	700		700	700	700
Subtotal, resolution 51/12					—	—			—	187 300		187 300	187 300	187 300
51/13 Mandate of the Working Group on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination	2	427 300			—	427 300	427 300		427 300				427 300	854 600
	24	268 700			—	268 700	268 700		268 700				268 700	537 400
	29E	7 000			—	7 000	7 000		7 000				7 000	14 000
Subtotal, resolution 51/13		703 000			—	703 000	703 000		703 000				703 000	1 406 000
51/15 Special Rapporteur on contemporary forms of slavery, including its causes and consequences	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	80 600			—	80 600	80 600		80 600				80 600	161 200
Subtotal, resolution 51/15		297 900			—	297 900	297 900		297 900				297 900	595 800
51/16 Human rights and Indigenous Peoples: mandate of the Special Rapporteur on the rights of Indigenous Peoples	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	263 400			—	263 400	263 400		263 400				263 400	526 800
Subtotal, resolution 51/16		480 700			—	480 700	480 700		480 700				480 700	961 400
51/17 Youth and human rights	2				—	—			—	11 600		11 600	11 600	11 600
	24				—	—			—	106 800		106 800	106 800	106 800
Subtotal, resolution 51/17					—	—			—	118 400		118 400	118 400	118 400
51/18 Human rights and Indigenous Peoples	2				—	—			—	11 600		11 600	11 600	11 600
Subtotal, resolution 51/18					—	—			—	11 600		11 600	11 600	11 600
51/19 The human rights to safe drinking water and sanitation	2	217 300			—	217 300	217 300		217 300				217 300	434 600
	24	80 600			—	80 600	80 600		80 600		7 000	7 000	87 600	168 200
Subtotal, resolution 51/19		297 900			—	297 900	297 900		297 900		7 000	7 000	304 900	602 800

Title of resolution/decision	Budget section	2022					2023					Total for 2022 and 2023		
		Included		Additional		Total	Included		Additional		Total for 2023			
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent			Recurrent	Total additional
51/20 Situation of human rights in Afghanistan	2				–	–			–		217 300	217 300	217 300	217 300
	24		181 700		181 700	181 700			–		1 053 300	1 053 300	1 053 300	1 235 000
Subtotal, resolution 51/20			181 700		181 700	181 700			–		1 270 600	1 270 600	1 270 600	1 452 300
51/21 The right of everyone to the enjoyment of the highest attainable standard of physical and mental health	2	217 300			–	217 300	217 300		217 300				217 300	434 600
	24	80 600			–	80 600	80 600		80 600				80 600	161 200
Subtotal, resolution 51/21		297 900			–	297 900	297 900		297 900				297 900	595 800
51/23 Human rights and transitional justice	2				–	–			–	253 600		253 600	253 600	253 600
	24				–	–			–	370 200		370 200	370 200	370 200
Subtotal, resolution 51/23					–	–			–	623 800		623 800	623 800	623 800
51/25 Situation of human rights in the Russian Federation	2				–	–			–	217 300		217 300	217 300	217 300
	24				–	–			–	205 900		205 900	205 900	205 900
Subtotal, resolution 51/25					–	–			–	423 200		423 200	423 200	423 200
51/27 Situation of human rights in Ethiopia	2				–	–			–	34 000		34 000	34 000	34 000
	24				–	–			–	3 631 300		3 631 300	3 631 300	3 631 300
Subtotal, resolution 51/27					–	–			–	3 665 300		3 665 300	3 665 300	3 665 300
51/28 Situation of human rights in Burundi	2				–	–			–		217 300	217 300	217 300	217 300
	24		39 000		39 000	39 000			–		244 200	244 200	244 200	283 200
Subtotal, resolution 51/28			39 000		39 000	39 000			–		461 500	461 500	461 500	500 500
51/29 Situation of human rights in the Bolivarian Republic of Venezuela	2				–	–	61 100	61 100					61 100	61 100
	24		669 700		669 700	669 700	2 902 300	2 902 300			470 900	470 900	3 373 200	4 042 900
Subtotal, resolution 51/29			669 700		669 700	669 700	2 963 400	2 963 400			470 900	470 900	3 434 300	4 104 000
51/30 Strengthening the voluntary funds for the universal periodic review mechanism of the Human Rights Council	2				–	–			–	43 200		43 200	43 200	43 200
	24				–	–			–	1 352 900		1 352 900	1 352 900	1 352 900
Subtotal, resolution 51/30					–	–			–	1 396 100		1 396 100	1 396 100	1 396 100

Title of resolution/decision	Budget section	2022					2023							Total for 2022 and 2023
		Included		Additional		Total	Included			Additional			Total for 2023	
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent	Recurrent	Total additional		
51/32 From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	2				–	–			–	61 100		61 100	61 100	61 100
	24				–	–			–	411 100		411 100	411 100	411 100
	28				–	–			–		9 900	9 900	9 900	9 900
Subtotal, resolution 51/32					–	–			–	472 200	9 900	482 100	482 100	482 100
51/33 Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up	2				–	–			–	24 600		24 600	24 600	24 600
	24				–	–			–	394 000	62 300	456 300	456 300	456 300
	28				–	–			–	1 100		1 100	1 100	1 100
	29E				–	–			–	700		700	700	700
Subtotal, resolution 51/33					–	–			–	420 400	62 300	482 700	482 700	482 700
51/34 Enhancement of technical cooperation and capacity-building in the field of human rights	2				–	–			–	40 100		40 100	40 100	40 100
	24				–	–			–	73 300		73 300	73 300	73 300
	28				–	–			–	800		800	800	800
	29E				–	–			–	700		700	700	700
Subtotal, resolution 51/34					–	–			–	114 900		114 900	114 900	114 900
51/35 Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands	24				–	–			–	424 000		424 000	424 000	424 000
Subtotal, resolution 51/35					–	–			–	424 000		424 000	424 000	424 000
51/36 Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	2				–	–		61 100	61 100				61 100	61 100
	24		984 500		984 500	984 500		3 937 400	3 937 400		649 200	649 200	4 586 600	5 571 100
Subtotal, resolution 51/36			984 500		984 500	984 500		3 998 500	3 998 500		649 200	649 200	4 647 700	5 632 200
51/37 Technical assistance and capacity-building in the field of human rights in the Central African Republic	2	217 300			–	217 300	217 300		217 300				217 300	434 600
	24	239 400			–	239 400	239 400		239 400	18 500	8 200	26 700	266 100	505 500
Subtotal, resolution 51/37		456 700			–	456 700	456 700		456 700	18 500	8 200	26 700	483 400	940 100

Title of resolution/decision	Budget section	2022					2023						Total for 2023	Total for 2022 and 2023	
		Included		Additional		Total	Included		Additional		Total				
		Perennial	Absorbed	Commitment authority sought	Total additional		Perennial	New and expanded mandates	Total included	Non-recurrent		Recurrent			Total additional
51/38 Assistance to Somalia in the field of human rights	2	217 300			–	217 300	217 300		217 300				217 300	434 600	
	24	80 600			–	80 600	80 600		80 600				80 600	161 200	
Subtotal, resolution 51/38		297 900			–	297 900	297 900		297 900				297 900	595 800	
51/39 Technical assistance and capacity-building for Yemen in the field of human rights	2				–	–			–	27 100		27 100	27 100	27 100	
	24				–	–			–	274 000		274 000	274 000	274 000	
Subtotal, resolution 51/39					–	–			–	301 100		301 100	301 100	301 100	
51/101 Appropriate support for the Human Rights Council	2				–	–			–		368 000	368 000	368 000	368 000	
	24				–	–			–		429 800	429 800	429 800	429 800	
	28				–	–			–		439 800	439 800	439 800	439 800	
	29E				–	–			–		14 000	14 000	14 000	14 000	
	34				–	–			–		65 800	65 800	65 800	65 800	
Subtotal, decision 51/101					–	–			–		1 317 400	1 317 400	1 317 400	1 317 400	
Subtotal, fifty-first session		5 253 300	2 469 000		2 469 000	7 722 300	5 253 300	6 961 900	12 215 200	12 273 100	4 404 400	16 677 500	28 892 700	36 615 000	
Thirty-fourth special session															
S-34/1 The deteriorating human rights situation in Ukraine stemming from the Russian aggression	24		245 200		245 200	245 200			–	84 600		84 600	84 600	329 800	
Subtotal, resolution S-34/1			245 200		245 200	245 200			–	84 600		84 600	84 600	329 800	
Subtotal, thirty-fourth special session			245 200		245 200	245 200			–	84 600		84 600	84 600	329 800	
Total		11 787 600	7 258 600	15 340 000	22 598 600	34 386 200	11 787 600	31 719 900	43 507 500	16 758 900	4 682 200	21 441 100	64 948 600	99 334 700	

Annex II

Conference-servicing unit costs

The table below reflects the conference-servicing unit costs for 2022 for interpretation and processing, in the six official languages, including editing and translation, of documents at the four duty stations.

(United States dollars)

<i>Description</i>	<i>New York</i>	<i>Geneva</i>	<i>Vienna</i>	<i>Nairobi</i>
Cost of interpretation per day in the six official languages:				
Meetings of two days or less (team of 14 interpreters)	11 300	13 000	11 700	17 200
Meetings of more than two days (team of 20 interpreters)	16 100	18 400	16 700	25 800
Cost of processing reports in the six official languages, including editing and translation:				
Report of 8,500 words	26 400	27 100	28 500	23 700
Report of 10,700 words	33 100	34 000	35 700	29 900

Annex III

Human Rights Council resolutions, decisions and President's statements, 2015–2022

<i>Year</i>	<i>Sessions (including special sessions)</i>	<i>Total number of resolutions, decisions and President's statements</i>	<i>Total number of resolutions, decisions and President's statements with resource requirements</i>	<i>Number of resolutions with additional resource requirements for 2023 or expanded mandates</i>	<i>Number of discontinued mandates</i>	<i>Total additional requirements for the respective programme budgets and proposed programme budgets (United States dollars)</i>
2015	28, 29, 30, S-23	138	57	46	—	15 049 100
2016	31, 32, 33, S-24, S-25	149	74	54	2	20 414 500
2017	34, 35, 36, S-26	139	78	52	1	25 366 000
2018	37, 38, 39, S-27, S-28	130	55	47	1	35 035 100
2019	40, 41, 42	135	65	46	—	38 402 400
2020	43, 44, 45	131	85	55	1	32 338 400
2021	46, 47, 48, S-29, S-30, S-31, S-32, S-33	132	65	57	2	46 722 400
2022	49, 50, 51, S-34	100	81	41	1	44 039 700

Annex IV

Proposed posts to be established, effective 1 January 2023

<i>Human Rights Council resolutions/decisions</i>						
<i>Resolution/ decision number</i>	<i>Title of resolution/decision</i>	<i>Number of posts</i>	<i>Level</i>	<i>Title</i>	<i>Paragraph number</i>	
51/30	Strengthening the voluntary funds for the universal periodic review mechanism of the Human Rights Council	11 ^a	P-4	Human Rights Officer	120 (c)	
		1 ^a	P-3	Human Rights Officer	120 (a)	
		1 ^a	GS (OL)	Administrative Assistant	120 (b)	
51/101	Appropriate support for the Human Rights Council	1	P-4	Human Rights Officer	152 (a)	
		1	P-3	Human Rights Officer	152 (b)	
		1	P-3	Human Rights Officer	152 (d)	
		1	GS (OL)	Administrative Assistant	152 (c)	
		1	GS (OL)	Public Information Assistant	152 (f)–(i)	
Total		18				

Abbreviation: GS (OL), General Service (Other level).

^a Temporary post.