



# General Assembly

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## Seventy-sixth session

Item 140 of the preliminary list\*

### Proposed programme budget for 2022

## Proposed programme budget for 2022

### Income section 2

#### General income

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\* A/76/50.



Table IS2.1  
**Summary by source of income**  
 (Thousands of United States dollars)

<i>Source</i>	<i>2021 approved estimates</i>	<i>2022 estimates</i>	<i>Increase (decrease)</i>
A. Income from rental of premises	11 154.7	10 343.3	(811.4)
B. Reimbursement for services provided to specialized agencies and others	334.0	341.9	7.9
C. Bank interest	—	—	—
D. Sale of used equipment	103.3	113.5	10.2
E. Refund of previous years' expenditures	948.3	1 634.4	686.1
F. Contributions of non-member States	126.2	130.1	3.9
G. Television and similar services	60.0	60.0	—
H. Miscellaneous income	6 538.6	6 708.4	169.8
<b>Total</b>	<b>19 265.1</b>	<b>19 331.6</b>	<b>66.5</b>

## A. Income from rental of premises

- IS2.1 The expected income under this heading, in the amount of \$10,343,300, the details of which are shown in table IS2.2, relate to the payment of rent by a number of specialized agencies and other entities connected with the activities of the Organization for the occupancy at the United Nations premises in New York, Geneva, Nairobi, Addis Ababa, Bangkok and Santiago. Under the terms of agreement with the Government of Austria, the United Nations does not charge rent for the space provided for other tenants on its premises in Vienna, and rental income generated in Vienna would devolve to the Government of Austria.
- IS2.2 The estimated net decrease of \$811,400 in rental income is due mainly to the decrease in Nairobi (\$960,000), offset in part by the increase in Addis Ababa (\$184,000). The decrease in Nairobi is due to additional maintenance and renovation requirements for the space occupied by the tenants in the building. The United Nations Office at Nairobi will use part of its rental income to fund some of the urgent maintenance and renovation requirements in the space occupied by its tenants. The increase in Addis Ababa is due to increased rent from tenants relocated to new spaces following the renovation of the Africa Hall in 2021.

Table IS2.2  
**Income from rental of premises**  
 (Thousands of United States dollars)

<i>Source</i>	<i>2021 approved estimates</i>	<i>2022 estimates</i>	<i>Increase (decrease)</i>
Headquarters, New York	1 619.8	1 619.8	—
United Nations Office at Geneva	1 108.4	1 091.0	(17.4)
United Nations Office at Nairobi	5 350.0	4 390.0	(960.0)
Economic Commission for Africa, Addis Ababa	2 389.6	2 573.6	184.0
Economic and Social Commission for Asia and the Pacific, Bangkok	654.9	645.0	(9.9)
Economic Commission for Latin America and the Caribbean, Santiago	32.0	23.9	(8.1)
<b>Total</b>	<b>11 154.7</b>	<b>10 343.3</b>	<b>(811.4)</b>

## B. Reimbursement for services provided to specialized agencies and others

IS2.3 The expected income under this heading is set out in table IS2.3. The total estimated income of \$341,900 reflects a net increase of \$7,900, which is attributable primarily to an increase at the United Nations Office at Vienna related to services requested by the United Nations Industrial Development Organization.

Table IS2.3

### Reimbursement for services provided to specialized agencies and others

(Thousands of United States dollars)

<i>Source</i>	<i>2021 approved estimates</i>	<i>2022 estimates</i>	<i>Increase (decrease)</i>
United Nations Office at Vienna	203.3	217.0	13.7
Economic Commission for Africa	130.7	124.9	(5.8)
<b>Total</b>	<b>334.0</b>	<b>341.9</b>	<b>7.9</b>

## C. Bank interest

IS2.4 It is projected that no interest income will be earned on United Nations bank account balances in respect of the general fund during 2022, owing to the very low interest rate environment.

## D. Sale of used equipment

IS2.5 The estimate of \$113,500, reflecting an increase of \$10,200 compared with the estimate approved for 2021 in the amount of \$103,300, is projected for the sale of used vehicles and equipment at Headquarters (six used vehicles for \$27,700), the Economic Commission for Africa (used equipment for \$23,000) and the Economic and Social Commission for Asia and the Pacific (three used vehicles, furniture, and information technology equipment for \$62,800). The estimates under this heading vary from year to year on the basis of the equipment that has been identified for sale at the time of preparation of the present report.

## E. Refund of previous years' expenditures

IS2.6 An estimated amount of \$1,634,400 in 2022, reflecting an increase of \$686,100, is anticipated to be refunded from prior years' expenditures and is based on the amounts realized in 2020 adjusted for one-off transactions. The level of refunds is influenced by external factors and is therefore difficult to predict with accuracy.

## F. Contributions of non-member States

IS2.7 Under the terms of rule 160 of the rules of procedure of the General Assembly and regulation 3.9 of the Financial Regulations and Rules of the United Nations, States that are not members of the United Nations but participate in certain activities of the Organization contribute towards the expenses of such activities at rates to be determined by the Assembly. By its resolution [44/197 B](#), the Assembly endorsed the revised assessment procedures for non-member States contained in paragraphs 50 to 52 of the report of the Committee on Contributions ([A/44/11](#), [A/44/11/Add.1](#) and [A/44/11/Add.1/Corr.1](#)). These procedures provide for assessment of contributions on the basis of a flat annual fee at the beginning of each year. That fee was calculated for each non-member State on the basis of a varying proportion of the applicable rate of assessment, which was applied to the

applicable assessment base. The assessment base equals the total net assessment for the United Nations regular budget for the year. By its resolution 58/1 B, the Assembly endorsed the recommendation of the Committee that the flat annual fee percentage of the Holy See should be fixed at 50 per cent of the notional rate of assessment and that further periodic review of the percentage should be suspended. By its decision 68/548, the Assembly decided that the State of Palestine was to be called upon to contribute towards the expenses of the Organization on the basis of the same procedure. The total contribution from these non-member States is projected to be \$130,100 for 2022, on the basis of the actual assessment made in 2021, representing an increase of \$3,900 compared with the estimates for 2021.

## G. Television and similar services

- IS2.8 Income from television and similar services, such as publication fees charged when the images within the United Nations Photo Library are used in commercially published print monographs and service fees and royalty fees charged for the research, screening and duplication of the United Nations video and film collection, is estimated at \$60,000 for 2022, in line with the estimate approved for 2021.

## H. Miscellaneous income

- IS2.9 Various receipts that cannot properly be classified under any of the preceding subheadings, such as contributions from agencies, funds and programmes for their prorated share of the costs of the administration of justice, are included under this heading. The expected income under this heading is set out in table IS2.4. Given its nature, miscellaneous income is, for the most part, difficult to predict with accuracy. The estimate of \$6,708,400 for 2022 reflects a conservative amount based mainly on updates to the projections for 2021. The amount is higher, by \$169,800, than the approved estimate of \$6,538,600 for 2021, owing mainly to: (a) a higher share of agencies, funds and programmes for the costs of the administration of justice (\$5,845,300), offset in part by a lower net share of peacekeeping operations for the costs of the administration of justice, to be funded from the support account (\$546,100), based on headcount statistics; and (b) the projected exchange rate gains for the second advance lease payment (\$317,000) from the Fondation pour la Cité de la musique de Genève related to the 90-year lease with development rights for the Villa and Parc des Feuillantines land, in the total amount of 25.6 million Swiss francs, as outlined in paragraph 112 of the sixth annual progress report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva (A/74/452).

Table IS2.4

### Miscellaneous income

(Thousands of United States dollars)

<i>Source</i>	<i>2021 approved estimates</i>	<i>2022 estimates</i>	<i>Increase (decrease)</i>
Headquarters, New York (contributions for the costs of the administration of justice)			
Billing for agencies/funds/programmes	5 260.1	5 845.3	585.2
Net share of peacekeeping operations to be funded from the support account	985.0	546.1	(438.9)
United Nations Office at Geneva	292.0	317.0	25.0
Economic and Social Commission for Western Asia	1.5	—	(1.5)
<b>Total</b>	<b>6 538.6</b>	<b>6 708.4</b>	<b>169.8</b>