



General Assembly

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Agenda items 141, 67 and 140

Proposed programme budget for 2021

Report of the Human Rights Council

Programme budget for 2020

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council

Thirty-second report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for 2021

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council ([A/75/588/Add.1](#)).
2. Under the terms of its decision OS/14/101, adopted on 7 December 2020, the Human Rights Council decided to postpone the organization of the twenty-first session of the Working Group on the Right to Development and to reschedule the session to 2021, together with its twenty-second session, which is also scheduled in 2021. The estimated additional resource requirements for 2021 arising from that decision pertain to an organizational session in Geneva of five working days, as well as related conference services, including simultaneous interpretation in six languages and sound technician and recording services, and amount to \$96,500, as follows: (a) \$85,000 under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) \$8,000 under section 24, Human rights; and (c) \$3,500 under section 29E, Administration, Geneva.
3. The actions to be taken by the General Assembly, as proposed by the Secretary-General, are set out in paragraph 5 of his report. **The Advisory Committee recommends that the General Assembly:**



(a) Approve an additional appropriation, representing a charge against the contingency fund for 2021, in the amount of \$96,500, comprising \$85,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$8,000 under section 24, Human rights, and \$3,500 under section 29E, Administration, Geneva, of the proposed programme budget for 2021;

(b) Approve an additional non-recurrent appropriation in the amount of \$10,600 under section 36, Staff assessment, of the proposed programme budget for 2021, to be offset by an equivalent amount under income section 1, Income from staff assessment.
