



# General Assembly

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## Seventy-fifth session

Items 141 and 142 of the preliminary list\*

### Proposed programme budget for 2021

#### Programme planning

## Proposed programme budget for 2021

### Part VIII

#### Common support services

### Section 29

#### Management and support services

#### Programme 25

##### Management and support services

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\* [A/75/50](#).



## Overview

### Mandates and background

- 29.1 The overall purpose of section 29, Management and support services, the responsibility for which is vested in the Department of Management Strategy, Policy and Compliance, the Department of Operational Support, the Office of Information and Communications Technology and the administrative services of the United Nations Office at Geneva, the United Nations Office at Vienna and the United Nations Office at Nairobi, is to enhance the accountability and efficiency of the Organization in managing its resources in four broad management areas, namely, finance, human resources, information and communications technology and support services, including procurement and infrastructure; to provide support services to the intergovernmental processes of the Organization; to secure financing for the mandated programmes and activities of the Secretariat; and to support the implementation of those programmes and activities.
- 29.2 The departments and offices under section 29 derive their mandates from relevant articles of the Charter of the United Nations, specifically Articles 8, 17, 97, 100 and 101, as well as the Financial Regulations and Rules of the United Nations; the Staff Regulations and Rules of the United Nations; the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation; and General Assembly resolutions as included in the respective components.
- 29.3 Details on the composition of the deliverables proposed under section 29, together with their specific objectives, planned results and the related resource requirements, are contained in subsections 29A to 29C and 29E to 29G. Subsection 29D (Global Shared Service Centres) is pending the decision of the General Assembly with regard to the report of the Secretary-General on the global service delivery model for the United Nations Secretariat ([A/73/706](#)).
- 29.4 Summaries of the overall resource requirements for section 29 are set out in the table below.

## Overview of financial and post resources by subsection and funding source

(Thousands of United States dollars/number of posts)

	<i>Regular budget</i>			<i>Other assessed</i>			<i>Extrabudgetary</i>			<i>Total</i>		
	<i>2020 appropriation</i>	<i>2021 estimate (before recosting)</i>	<i>Variance</i>	<i>2020 estimate</i>	<i>2021 estimate</i>	<i>Variance</i>	<i>2020 estimate</i>	<i>2021 estimate</i>	<i>Variance</i>	<i>2020 estimate</i>	<i>2021 estimate</i>	<i>Variance</i>
<b>Financial resources</b>												
29A. Department of Management Strategy, Policy and Compliance	52 921.4	54 444.2	1 522.8	56 656.4	68 488.6	11 832.2	23 359.4	25 602.7	2 243.3	132 937.2	148 535.5	15 598.3
29B. Department of Operational Support	93 025.6	86 355.4	(6 670.2)	102 390.4	111 900.5	9 510.1	48 718.4	54 275.1	5 556.7	244 134.4	252 531.0	8 396.6
29C. Office of Information and Communications Technology	49 959.8	51 959.8	2 000.0	79 849.6	81 394.2	1 544.6	47 133.2	46 204.4	(928.8)	176 942.6	179 558.4	2 615.8
29E. Administration, Geneva	69 736.4	71 289.5	1 553.1	—	—	—	34 987.0	34 887.0	(100.0)	104 723.4	106 176.5	1 453.1
29F. Administration, Vienna	18 088.4	18 088.4	—	—	—	—	19 624.2	19 676.1	51.9	37 712.6	37 764.5	51.9
29G. Administration, Nairobi	18 048.8	16 483.4	(1 565.4)	—	—	—	20 962.9	21 443.0	480.1	39 011.7	37 926.4	(1 085.3)
<b>Total</b>	<b>301 780.4</b>	<b>298 620.7</b>	<b>(3 159.7)</b>	<b>238 896.4</b>	<b>261 783.3</b>	<b>22 886.9</b>	<b>194 785.1</b>	<b>202 088.3</b>	<b>7 303.2</b>	<b>735 461.9</b>	<b>762 492.3</b>	<b>27 030.4</b>
<b>Post resources</b>												
29A. Department of Management Strategy, Policy and Compliance	272	272	—	194	195	1	112	115	3	578	582	4
29B. Department of Operational Support	354	354	—	454	452	(2)	70	72	2	878	878	—
29C. Office of Information and Communications Technology	183	183	—	56	55	(1)	12	12	—	251	250	(1)
29E. Administration, Geneva	289	300	11	—	—	—	152	152	—	441	452	11
29F. Administration, Vienna	83	83	—	—	—	—	84	84	—	167	167	—
29G. Administration, Nairobi	112	112	—	—	—	—	224	232	8	336	344	8
<b>Total</b>	<b>1 293</b>	<b>1 304</b>	<b>11</b>	<b>704</b>	<b>702</b>	<b>(2)</b>	<b>654</b>	<b>667</b>	<b>13</b>	<b>2 651</b>	<b>2 673</b>	<b>22</b>