



General Assembly

Distr.: General
22 June 2020

Original: English

Seventy-fifth session

Items 141 and 142 of the preliminary list*

Proposed programme budget for 2021

Programme planning

Proposed programme budget for 2021

Part IV

International cooperation for development

Section 16

International drug control, crime and terrorism prevention and criminal justice

Programme 13

International drug control, crime and terrorism prevention and criminal justice

Corrigendum

1. Figure 16.IV

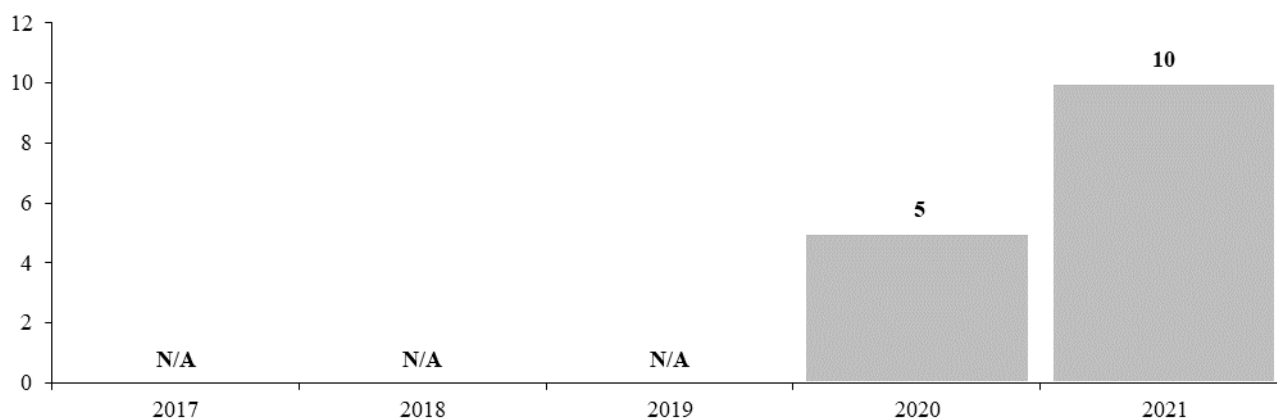
Replace figure 16.IV with the figure below.

* [A/75/50](#).



Figure 16.IV

Performance measure: number of States that develop and implement gender-sensitive crime prevention policies and programmes with the support of UNODC (cumulative)



Abbreviation: N/A, not applicable.

2. Table 16.26

Replace table 16.26 with the table below.

Table 16.26

Subprogramme 9, component 1: deliverables for the period 2019–2021, by category and subcategory

Category and subcategory	2019 planned	2019 actual	2020 planned	2021 planned
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	86	90	82	69
1. Reports to the General Assembly on international cooperation to counter the world drug problem and on crime prevention and criminal justice, including reports on the United Nations congresses on crime prevention and criminal justice	5	7	22	4
2. Notes to the Economic and Social Council on the contribution of the Commission on Narcotic Drugs and of the Commission on Crime Prevention and Criminal Justice to the annual high-level political forum on sustainable development	2	2	2	2
3. Annual reports to the Economic and Social Council on the regular and reconvened sessions of the Commission on Narcotic Drugs and of the Commission on Crime Prevention and Criminal Justice	4	4	4	4
4. Annual reports to the Commission on Crime Prevention and Criminal Justice	13	15	14	14
5. Reports to the regional preparatory meetings for the Fourteenth United Nations Congress on Crime Prevention and Criminal Justice	16	16	—	—
6. Reports to the Commission on Narcotic Drugs	12	14	12	13
7. Reports and notes by the Secretariat to the subsidiary bodies, including on their meetings, cooperation and implementation of recommendations	30	30	24	30
8. Notes by the Secretariat to the Commissions on the work of the standing open-ended intergovernmental working group on improving the governance and financial situation of UNODC	2	2	2	2
9. Documentation for ad hoc expert group meetings related to the Commission on Narcotic Drugs	2	—	2	—
Substantive services for meetings (number of three-hour meetings)	192	179	185	160

Category and subcategory	2019 planned	2019 actual	2020 planned	2021 planned
10. Regional preparatory meetings for the Fourteenth United Nations Congress on Crime Prevention and Criminal Justice	30	30	—	—
11. Meetings of the Fourteenth United Nations Congress on Crime Prevention and Criminal Justice	—	—	33	—
12. Meetings of the Economic and Social Council	6	6	6	6
13. Meetings of the Commission on Crime Prevention and Criminal Justice	46	32	46	46
14. Meetings of the Commission on Narcotic Drugs, including meetings of subsidiary bodies of the Commission	96	99	86	96
15. Meetings of the standing open-ended intergovernmental working group on improving the governance and financial situation of UNODC	12	12	12	12
16. Ad hoc expert group meetings related to the Commission on Narcotic Drugs	2	—	2	—
B. Generation and transfer of knowledge				
Publications (number of publications)	5	5	5	5
17. Report on the manufacture of narcotic drugs and psychotropic substances and their precursors	1	1	1	1
18. Directory of competent national authorities under the international drug control treaties	1	1	1	1
19. Schedules and tables of the international drug control conventions	3	3	3	3
C. Substantive deliverables				
Consultation, advice and advocacy: provision of substantive and technical support to the Vienna-based Commissions, representatives of Member States, permanent missions in Vienna and other relevant stakeholders relating to the work of the Commissions; issuance of notes verbales as notifications under the international drug control treaties; and coordination and monitoring of the follow-up to the mandates contained in the relevant resolutions and decisions adopted by the Commissions.				
Databases and substantive digital materials: maintenance and updating of database on the manufacture of narcotic drugs and psychotropic substances and their precursors; maintenance and updating of database on resolutions and decisions by the Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice; and development and updating of the secure webpages (3) for use by the Commission on Narcotic Drugs, the Commission on Crime Prevention and Criminal Justice and the standing open-ended intergovernmental working group on improving the governance and financial situation of UNODC.				
D. Communication deliverables				
Outreach programmes, special events and information materials: organization and promotion of special events of the Commissions, including the launch of the annual <i>World Drug Report</i> (2).				
External and media relations: preparation of web stories to be posted on the UNODC website, highlighting key developments and updates in the work of the Commissions and the crime congresses (4).				
Digital platforms and multimedia content: development and updating of dedicated websites for the Commissions, the United Nations congresses on crime prevention and criminal justice, the follow-up to the special session of the General Assembly on the world drug problem held in 2016 and the follow-up to the 2019 ministerial segment of the Commission on Narcotic Drugs (5); and managing dedicated social media accounts, including Twitter (4), YouTube, Instagram (2) and Flickr (3) (Commission on Narcotic Drugs, Commission on Crime Prevention and Criminal Justice, follow-up to the 2016 special session of the General Assembly, and United Nations congresses on crime prevention and criminal justice).				