



General Assembly

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Agenda items 67, 140 and 141

Report of the Human Rights Council

Programme budget for 2020

Proposed programme budget for 2021

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council

Report of the Secretary-General*

I. Introduction

1. The present report provides estimated resource requirements of \$96,500 for 2021 resulting from decision OS/14/101, adopted by the Human Rights Council at the organizational session for its fifteenth cycle, held on 7 December 2020. The present report serves as an addendum to the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Council at its forty-third, forty-fourth and forty-fifth sessions ([A/75/588](#)).

II. Organizational session for the fifteenth cycle

Decision OS/14/101

Postponement of the twenty-first session of the Working Group on the Right to Development

2. Under the terms of its decision OS/14/101, the Human Rights Council decided to postpone the organization of the twenty-first session of the Working Group on the Right to Development and to reschedule it in 2021, together with its twenty-second session, which is also scheduled in 2021.

3. As detailed in the table below, the adoption of the decision gives rise to additional one-time requirements in 2021, reprogrammed from 2020:

* The submission date of the present report takes into account the need to reflect the oral statement arising from the organizational session for the fifteenth cycle of the Council, held on 7 December 2020.



(a) Organizational session of five working days, in Geneva, to be attended by the Chair-Rapporteur of the Working Group on the Right to Development and a member of the Expert Mechanism on the Right to Development;

(b) Conference services for a five-day session in Geneva in 2021, including simultaneous interpretation in the six official languages and sound technician and recording services.

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Reprogrammed requirement for 2020</i>	<i>Reprogrammed requirement for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 000	85 000	(85 000)	85 000
Pre-session documentation	34 800	34 800	—	—
Subtotal, section 2	119 800	119 800	(85 000)	85 000
Section 24, Human rights				
Organizational session of 5 working days in Geneva (daily subsistence allowance of 7 days each for the Chair-Rapporteur of the Working Group and a member of the Expert Mechanism)	8 000	8 000	(8 000)	8 000
Subtotal, section 24	8 000	8 000	(8 000)	8 000
Section 29E, Administration, Geneva				
Sound technician and recording services	3 500	3 500	(3 500)	3 500
Subtotal, section 29E	3 500	3 500	(3 500)	3 500
Total	131 300	131 300	(96 500)	96 500

4. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$96,500, comprising \$85,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$8,000 under section 24, Human rights, and \$3,500 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.** The amount of \$96,500 will be surrendered in the context of the financial performance report for 2020, to be submitted to the General Assembly at the main part of its seventy-sixth session.

III. Summary and actions required of the General Assembly

5. The General Assembly is requested:

(a) To approve an additional appropriation, representing a charge against the contingency fund for 2021, in the amount of \$96,500, comprising \$85,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$8,000 under section 24, Human rights, and \$3,500 under section 29E, Administration, Geneva, of the proposed programme budget for 2021;

(b) To approve an additional non-recurrent appropriation in the amount of \$10,600 under section 36, Staff assessment, of the proposed programme budget for 2021, to be offset by an equivalent amount under income section 1, Income from staff assessment.