



General Assembly

Distr.: General
9 November 2020

Original: English

Seventy-fifth session

Agenda items 67, 140 and 141

Report of the Human Rights Council

Programme budget for 2020

Proposed programme budget for 2021

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions

Report of the Secretary-General*

Contents

	<i>Page</i>
Summary	6
I. Introduction	7
II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council	8
A. Forty-third session	8
Resolution 43/1. Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers	8
Resolution 43/2. Promotion and protection of human rights in Nicaragua	10
Resolution 43/4. Freedom of opinion and expression: mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression	12
Resolution 43/6. Human rights of migrants: mandate of the Special Rapporteur on the human rights of migrants	13
Resolution 43/7. Right to work	14
Resolution 43/8. Rights of persons belonging to national or ethnic, religious and linguistic minorities: mandate of the Special Rapporteur on minority issues	15

* The submission date of the present report takes into account the need to reflect all oral statements arising from all regular sessions of the Council, including the latest, held in Geneva from 14 September to 7 October 2020.



Resolution 43/10. Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights	16
Resolution 43/11. The right to food	17
Resolution 43/13. Mental health and human rights	18
Resolution 43/14. Adequate housing as a component of the right to an adequate standard of living, and the right to non-discrimination in this context	20
Resolution 43/16. Mandate of the Special Rapporteur on the situation of human rights defenders	21
Resolution 43/17. Regional arrangements for the promotion and protection of human rights	22
Resolution 43/18. Promoting human rights through sport and the Olympic ideal	24
Resolution 43/19. Promotion and protection of human rights and the implementation of the 2030 Agenda for Sustainable Development	26
Resolution 43/20. Torture and other cruel, inhuman or degrading treatment or punishment: mandate of the Special Rapporteur	29
Resolution 43/21. Promoting mutually beneficial cooperation in the field of human rights	30
Resolution 43/22. Mandate of the Special Rapporteur on the sale and sexual exploitation of children, including child prostitution, child pornography and other child sexual abuse material	31
Resolution 43/23. Awareness-raising on the rights of persons with disabilities, and habilitation and rehabilitation	32
Resolution 43/24. Situation of human rights in the Islamic Republic of Iran	33
Resolution 43/25. Situation of human rights in the Democratic People's Republic of Korea	34
Resolution 43/26. Situation of human rights in Myanmar	35
Resolution 43/27. Situation of human rights in South Sudan	37
Resolution 43/28. Situation of human rights in the Syrian Arab Republic	41
Resolution 43/29. Prevention of genocide	45
Resolution 43/32. Human rights situation in the Occupied Palestinian Territory, including East Jerusalem	46
Resolution 43/35. Mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action	47
Resolution 43/36. Mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance	49
Resolution 43/37. Cooperation with Georgia	51
Resolution 43/38. Technical assistance and capacity-building for Mali in the field of human rights	51
Resolution 43/39. Technical assistance and capacity-building to improve human rights in Libya	53

Decision 43/117. Methods of work of the Consultative Group of the Human Rights Council	60
B. Forty-fourth session	61
Resolution 44/1. Situation of human rights in Eritrea	61
Resolution 44/2. The central role of the State in responding to pandemics and other health emergencies, and the socioeconomic consequences thereof in advancing sustainable development and the realization of all human rights	62
Resolution 44/3. The right to education	63
Resolution 44/4. Trafficking in persons, especially women and children: strengthening human rights through enhanced protection, support and empowerment of victims of trafficking, especially women and children	64
Resolution 44/5. Mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions	65
Resolution 44/6. Elimination of discrimination against persons affected by leprosy and their family members	66
Resolution 44/7. Human rights and climate change	68
Resolution 44/8. Mandate of the Special Rapporteur on the independence of judges and lawyers	69
Resolution 44/10. Special Rapporteur on the rights of persons with disabilities.	70
Resolution 44/11. Mandate of the Independent Expert on human rights and international solidarity	73
Resolution 44/12. Freedom of opinion and expression	74
Resolution 44/13. Extreme poverty and human rights	75
Resolution 44/14. Fifteenth anniversary of the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity, as enshrined in the 2005 World Summit Outcome	77
Resolution 44/15. Business and human rights: the Working Group on the issue of human rights and transnational corporations and other business enterprises, and improving accountability and access to remedy	78
Resolution 44/16. Elimination of female genital mutilation	81
Resolution 44/17. Elimination of all forms of discrimination against women and girls	82
Resolution 44/18. Enhancement of international cooperation in the field of human rights	83
Resolution 44/19. Situation of human rights in Belarus	84
Resolution 44/20. The promotion and protection of human rights in the context of peaceful protests	85
Resolution 44/21. Situation of human rights in the Syrian Arab Republic.	87
Resolution 44/23. Contribution of respect for all human rights and fundamental freedoms to achieving the purposes and upholding the principles of the Charter of the United Nations	88
C. Forty-fifth session	89
Resolution 45/1. Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath	89

Resolution 45/2. Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela	90
Resolution 45/3. Enforced or involuntary disappearances.	93
Resolution 45/4. Mandate of the Independent Expert on the promotion of a democratic and equitable international order	94
Resolution 45/5. Human rights and unilateral coercive measures.	95
Resolution 45/6. The right to development.	96
Resolution 45/7. Local government and human rights.	98
Resolution 45/9. The role of good governance in the promotion and protection of human rights	99
Resolution 45/10. Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence	100
Resolution 45/12. Human rights and indigenous peoples	101
Resolution 45/13. Human rights and the regulation of civilian acquisition, possession and use of firearms	102
Resolution 45/14. Eliminating inequality within and among States for the realization of human rights	103
Resolution 45/15. Situation of human rights in Yemen	104
Resolution 45/16. Mandate of the open-ended intergovernmental working group to elaborate the content of an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies. . .	110
Resolution 45/17. Mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes	112
Resolution 45/18. The safety of journalists	113
Resolution 45/19. Situation of human rights in Burundi	114
Resolution 45/20. Situation of human rights in the Bolivarian Republic of Venezuela . .	116
Resolution 45/23. Commemoration of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action.	122
Resolution 45/24. Mandate of the Working Group of Experts on People of African Descent. .	124
Resolution 45/25. Technical assistance and capacity-building to further improve human rights in the Sudan	126
Resolution 45/26. Technical assistance and capacity-building for Yemen in the field of human rights	127
Resolution 45/27. Assistance to Somalia in the field of human rights	130
Resolution 45/28. Promoting and protecting the human rights of women and girls in conflict and post-conflict situations on the occasion of the twentieth anniversary of Security Council resolution 1325 (2000)	131
Resolution 45/29. Promoting, protecting and respecting women's and girls' full enjoyment of human rights in humanitarian situations	132
Resolution 45/30. Rights of the child: realizing the rights of the child through a healthy environment	133

Resolution 45/31. The contribution of the Human Rights Council to the prevention of human rights violations	134
Resolution 45/32. Enhancement of technical cooperation and capacity-building in the field of human rights.	136
Resolution 45/33. Technical cooperation and capacity-building for the promotion and protection of human rights in the Philippines.	137
Resolution 45/34. Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	139
Resolution 45/35. Technical assistance and capacity-building in the field of human rights in the Central African Republic.	143
Decision 45/113. Postponement of the implementation of certain activities mandated by the Human Rights Council	145
III. Summary and actions required of the General Assembly.	148
Annexes	
I. Summary of requirements for 2020 and 2021 resulting from resolutions and decisions of the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions	149
II. Conference-servicing costs.	164

Summary

The General Assembly, in part V of its resolution [63/263](#), endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions ([A/63/629](#)) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution [65/281](#), the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session.

The present report provides estimated resource requirements of \$61,024,800, applicable to the programme budget for 2020 and the proposed programme budget for 2021, related to mandates resulting from 83 resolutions and 2 decisions adopted by the Council at its forty-third to forty-fifth sessions, held in 2020 (see [A/75/53](#) and [A/75/53/Add.1](#)). Of those requirements, the amount of \$28,686,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for 2020 and in the proposed programme budget for 2021. The remaining requirements of \$32,338,400 are new requirements for 2020 (\$6,627,000) and 2021 (\$25,711,400).

With regard to the new requirements of \$6,627,000 under the programme budget for 2020, related total commitment authorities of \$2,600,000 were approved by the Advisory Committee in 2020 pursuant to General Assembly resolution [74/265](#) on unforeseen and extraordinary expenses for 2020. An estimated amount of \$2,213,941 will be considered in the context of the financial performance report on the programme budget for 2020, taking into account actual expenditure experience against the commitment authorities.

With regard to the new requirements of \$25,711,400 in the proposed programme budget for 2021 – comprising \$2,371,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$23,261,600 under section 24, Human rights, \$9,300 under section 28 Global communications, \$68,600 under section 29E, Administration, Geneva – it is proposed in section III of the present report that the amount be appropriated, representing a charge against the contingency fund for 2021.

Also in section III, an additional appropriation is proposed in the amount of \$2,330,100 under section 36, Staff assessment, of the proposed programme budget for 2021, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see [A/63/629](#), para. 10), endorsed by the General Assembly in part V of its resolution [63/263](#), on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution [65/281](#), decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to request the General Assembly to approve additional appropriations related to requirements resulting from resolutions and decisions adopted by the Council at its forty-third to forty-fifth sessions, held in 2020, as contained in its report to the Assembly (see [A/75/53](#) and [A/75/53/Add.1](#)).

2. The Council adopted several resolutions in which it requested the relevant human rights bodies and special procedure mandate holders to continue or to undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption of those resolutions. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be accommodated from within the approved appropriations of the programme budget for 2020 and within the proposed programme budget for 2021, and which of the additional requirements would require an additional appropriation and, as such, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions [41/213](#) and [42/211](#).

3. With regard to those resolutions that were orally revised before adoption by the Council, the revisions introduced had no impact on the statements of programme budget implications submitted to the Council.

4. All the requirements, including proposed funding modalities, are summarized in annex I to the present report.

5. As the Advisory Committee recommended (see [A/70/7/Add.28](#), para. 21), the conference-servicing costs for 2020 are provided in annex II to the present report.

6. In many of its resolutions, the Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources.

7. In each of the related statements of programme budget implications of the resolutions mentioned in paragraph 6 above, the Secretariat drew the attention of the Council to the provisions of section VI of General Assembly resolution [45/248 B](#) and subsequent resolutions, the most recent of which was resolution [74/262](#), in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirmed the role of the Advisory Committee.

8. The mandate of the Independent Expert on the situation of human rights in the Sudan was discontinued through Human Rights Council resolution [45/25](#). No other mandates were discontinued through resolutions or decisions of the Council during 2020.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Forty-third session

Resolution 43/1

Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers

9. Under the terms of paragraphs 3, 4, 6 and 7 of its resolution 43/1, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights, with the assistance of relevant special procedure mandate holders, to prepare a report on systemic racism, violations of international human rights law against Africans and people of African descent by law enforcement agencies, to contribute to accountability and redress for victims;

(b) Also requested the High Commissioner to examine government responses to anti-racism peaceful protests, including the alleged use of excessive force against protesters, bystanders and journalists;

(c) Requested the High Commissioner to provide an oral update on the preparation of her report to the Human Rights Council at its forty-fifth and forty-sixth sessions, and to present a comprehensive report to the Council at its forty-seventh session, to be followed by an interactive dialogue;

(d) Also requested the High Commissioner to include updates on police brutality against Africans and people of African descent in all her oral updates to the Human Rights Council.

10. As detailed in table 1, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance, as follows:

(i) One Human Rights Officer/Team Leader (P-4) for 11 months (5 months in 2020 and 6 months in 2021), who will be responsible for the overall management of the team and to ensure that tasks are carried out in accordance with agreed strategic objectives. The incumbent's duties will include the overseeing of the activities of the team, including defining the methodology and tools to collect and process all data on systemic racism and violations of international human rights law against Africans and people of African descent by law enforcement agencies, as well as government responses to anti-racism peaceful protests, liaising with special procedures mandate holders, sections and field presences of the Office of the United Nations High Commissioner for Human Rights (OHCHR) and other United Nations experts as required; and acting as the main interlocutor with duty bearers, United Nations agencies and stakeholders and overseeing the communications with Member States, with ultimate responsibility for the quality and timely submission of the report to the Human Rights Council and the preparation of the related interactive dialogue. The incumbent is also responsible for overseeing the archiving of relevant information gathered during the preparation of the report, in line with OHCHR methodology;

(ii) One Human Rights Officer (P-4) and two Human Rights Officers (P-3) for 10 months each (5 months in 2020 and 5 months in 2021). The team will undertake analysis of systemic racism and violations of international human rights law against Africans and people of African descent by law enforcement agencies; undertake analysis of relevant legislation, policies and institutional and other structural factors leading to systemic racial discrimination and measures taken to address such discrimination; conduct in-person and virtual interviews and consultations on those incidents that resulted in the death of Africans and people of African descent so as to contribute to accountability and redress for victims; analyse government responses to anti-racism peaceful protests, including the alleged use of excessive force against protesters, bystanders and journalists; gather first-hand and up-to-date information pertaining to human rights situations as well to individual human rights cases; conduct interviews and collect data (for example, from statistical reports and open-source material), applying remote fact-finding methodologies as needed, including by holding 15 virtual consultations and other virtual meetings, including with external experts and affected persons and communities; liaise with all relevant stakeholders and establish contact with diverse sources of information within and outside relevant countries; organize and take part in missions to gather first-hand information and conduct outreach to stakeholders; and draft the oral updates, written report and other documentation;

(iii) One General Service (Other level) position for 10 months (5 months in 2020 and 5 months in 2021) to provide administrative and logistical support to the team, including travel arrangements and the organization and support of virtual meetings;

(b) Travel of three staff to undertake five missions (two in 2020 and three in 2021) of five working days each;

(c) Travel of a United Nations human rights mandate holder to participate in the country visits;

(d) General operating expenses, including communications, local transportation and rental of meeting facilities as required;

(e) Conference services for the processing of the report in the six official languages, including editing and translation, technical support for 15 virtual consultations and interpretation services during field missions and in virtual meetings.

Table 1

Resolution 43/1: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	111 500	–	–	–	111 500
Pre-session documentation	27 700	–	–	–	27 700
Subtotal, section 2	139 200	–	–	–	139 200

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 24, Human rights					
General temporary assistance:					
1 position at the P-4 level for 11 months (5 in 2020 and 6 in 2021); and 1 position at the P-4 level, 2 positions at the P-3 level and 1 General Service position for 10 months (5 in 2020 and 5 in 2021)					
	682 900	–	333 900	–	349 000
5 country visits by 1 mandate holder (2 in 2020 and 3 in 2021)					
	37 300	–	–	–	37 300
Travel of staff to accompany the mandate holder on country visits					
	67 500	–	–	–	67 500
General operating expenses during country visits					
	40 000	–	–	–	40 000
Subtotal, section 24	827 700	–	333 900	–	493 800
Section 29E, Administration, Geneva					
Virtual/hybrid meeting services					
	35 600	–	–	–	35 600
Subtotal, section 29E	35 600	–	–	–	35 600
Total	1 002 500	–	333 900	–	668 600

11. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$333,900 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

12. **Additional one-time resources of \$668,600, comprising \$139,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$493,800 under section 24, Human rights, and \$35,600 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.**

Resolution 43/2

Promotion and protection of human rights in Nicaragua

13. Under the terms of paragraph 13 of its resolution 43/2, the Human Rights Council requested the High Commissioner to enhance monitoring by OHCHR and to continue to report on the situation of human rights in Nicaragua, including by preparing a comprehensive written report that assesses progress and challenges regarding that situation, and to present it to the Council at its forty-sixth session, to be followed by an interactive dialogue, and to present an oral update on the situation of human rights to the Council at its forty-fourth and forty-fifth sessions.

14. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance at the P-4 level (one position) for 12 months (9 months in 2020 and 3 months in 2021) based in Panama, and at the P-3 level (one position) for 12 months (9 months in 2020 and 3 months in 2021) based in Geneva (a

total of 24 months), to continue working with diverse sources of information within and outside the country; gather first-hand and up-to-date information on the human rights situation in Nicaragua, applying remote fact-finding methodology (as OHCHR has no access to the country), including interviews and the collection and analysis of evidence and open source material; organize and take part in missions to Nicaragua (if access to Nicaragua is granted) and/or countries receiving important numbers of Nicaraguan refugees and migrants; provide regular briefings to the High Commissioner, the United Nations country team, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare the two oral updates to present to the Human Rights Council at its forty-fourth and forty-fifth sessions; draft the written report to be presented to the Council at its forty-sixth session; and follow-up on the implementation of the recommendations contained therein;

(b) Six missions of five working days each for two staff members to Nicaragua (if access to the country is granted) and/or other countries, in order to interview Nicaraguan refugees and migrants, collect information from intergovernmental, governmental and non-governmental organizations for the preparation of the oral updates and the written report, and conduct interviews of victims and witnesses;

(c) Operating costs for the six missions, including local transportation of staff, Nicaraguan refugees and migrants, and victims and witnesses, rental of meeting rooms, security, communications and miscellaneous expenses;

(d) Conference services for the processing of the report in the six official languages.

Table 2

Resolution 43/2: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	27 700	–	–	–	27 700
Subtotal, section 2	27 700	–	–	–	27 700
Section 24, Human rights					
Travel of 2 staff members	22 600	–	11 300	–	11 300
General operating expenses during country visits	18 000	–	9 000	–	9 000
General temporary assistance at the P-4 level for 12 months, based in Panama	173 900	–	130 400	–	43 500
General temporary assistance at the P-3 level for 12 months, based in Geneva	154 300	–	115 700	–	38 600
Subtotal, section 24	368 800	–	266 400	–	102 400
Total	396 500	–	266 400	–	130 100

15. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional one-time requirements of \$266,400 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

16. **Additional one-time resources of \$130,100, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$102,400 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 43/4

Freedom of opinion and expression: mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression

17. Under the terms of paragraphs 2, 4 and 5 of its resolution 43/4, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur for a further period of three years;

(b) Requested the Secretary-General to provide the assistance necessary to the Special Rapporteur to fulfil the mandate, in particular by placing adequate human and material resources at his or her disposal;

(c) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly covering all activities relating to his or her mandate, with a view to maximizing the benefits of the reporting process.

18. The adoption of the resolution gives rise to annual requirements, as detailed in table 3.

Table 3

Resolution 43/4: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 4 trips to Geneva, 1 trip to New York and 2 country visits	57 700	57 700	57 700	57 700
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	85 200	85 200	85 200	85 200
Total	301 400	301 400	301 400	301 400

19. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$301,400, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$85,200 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/6

Human rights of migrants: mandate of the Special Rapporteur on the human rights of migrants

20. Under the terms of paragraphs 1, 1 (h) and 9 of its resolution 43/6, the Human Rights Council:

(a) Decided to extend for a period of three years, effective from the end of its forty-fourth session, the mandate of the Special Rapporteur on the human rights of migrants, whose functions would include reporting regularly to the Council, according to its annual programme of work, and to the General Assembly, bearing in mind the utility of maximizing the benefits of the reporting process;

(b) Requested the Secretary-General to give the Special Rapporteur all the human and financial assistance necessary for the fulfilment of the mandate.

21. The adoption of the resolution gives rise to annual requirements, as detailed in table 4.

Table 4

Resolution 43/6: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 400	77 400	77 400	77 400
Total	293 600	293 600	293 600	293 600

22. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/7 **Right to work**

23. Under the terms of paragraph 28 of its resolution 43/7, the Human Rights Council requested the High Commissioner to prepare an analytical report, in consultation with States, relevant United Nations agencies, funds and programmes, particularly the International Labour Organization, and the treaty bodies, the special procedures, civil society, national human rights institutions and other stakeholders, on the relationship between the realization of the right to work and the enjoyment of all human rights by persons with disabilities, with an emphasis on their empowerment, in accordance with States' respective obligations under international human rights law, to indicate the major challenges and best practices in that regard, and to submit the report in an accessible format to the Council prior to its forty-sixth session.

24. As detailed in table 5, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for 2 months to conduct research and consultations for the preparation of the report and to make the report accessible in Easy-to-Read format;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 5

Resolution 43/7: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 2 months	28 500	–	28 500
Subtotal, section 24	28 500	–	28 500
Total	56 200	–	56 200

25. The related provisions have not been included under the proposed programme budget for 2021. **Therefore, additional one-time resources of \$56,200, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$28,500 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

Resolution 43/8

Rights of persons belonging to national or ethnic, religious and linguistic minorities: mandate of the Special Rapporteur on minority issues

26. Under the terms of paragraphs 12 to 14 and 17 of its resolution 43/8, the Human Rights Council:

(a) Requested the High Commissioner to continue to present an annual report to the Council containing information on relevant developments of United Nations human rights bodies and mechanisms, and on the activities undertaken by OHCHR at headquarters and in the field that contribute to the promotion of and respect for the provisions of the Declaration on the Rights of Persons Belonging to National or Ethnic, Religious and Linguistic Minorities;

(b) Requested the Secretary-General and the High Commissioner to continue to provide all the human, technical and financial assistance necessary for the effective fulfilment of the mandate of the Special Rapporteur on minority issues and for the activities of OHCHR in the area of rights of persons belonging to national or ethnic, religious and linguistic minorities;

(c) Decided to extend the mandate of the Special Rapporteur on minority issues for a period of three years under the same terms as provided for by the Council in its resolution 25/5;

(d) Requested the Secretary-General and the High Commissioner to provide all the human, technical and financial assistance necessary for the effective fulfilment of the mandate of the Special Rapporteur.

27. The adoption of the resolution gives rise to annual requirements, as detailed in table 6.

Table 6

Resolution 43/8: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	49 900

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 400	77 400	77 400	77 400
Total	293 600	293 600	293 600	293 600

28. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/10

Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights

29. Under the terms of paragraphs 2, 4, 5 and 7 of its resolution 43/10, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights, for a period of three years, in accordance with the terms provided for by Council resolution 34/3;

(b) Requested the Independent Expert to report regularly to the Council and the General Assembly in accordance with their respective programmes of work;

(c) Requested the Secretary-General to provide the Independent Expert with all necessary assistance, in particular all the staff and resources required to carry out his or her functions;

(d) Decided to continue its consideration of this matter under the same agenda item, in accordance with its programme of work.

30. The adoption of the resolution gives rise to annual requirements, as detailed in table 7.

Table 7
Resolution 43/10: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 400	77 400	77 400	77 400
Total	293 600	293 600	293 600	293 600

31. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/11 **The right to food**

32. Under the terms of paragraphs 24 and 25 of its resolution 43/11, the Human Rights Council:

(a) Requested the Special Rapporteur on the right to food to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, paying particular attention to Sustainable Development Goal 2 in respect of achieving zero hunger;

(b) Requested the Secretary-General and the High Commissioner to continue to provide all the human and financial resources necessary for the effective fulfilment of the mandate of the Special Rapporteur.

33. As detailed in table 8, the adoption of the resolution gives rise to additional annual requirements for additional annual travel of the Special Rapporteur of one trip of three working days to attend or participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda.

Table 8
Resolution 43/11: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 proposed budget and onward</i>
Section 24, Human rights						
Annual travel of the mandate holder to attend meetings relating to the implementation of the 2030 Agenda	5 800	–	5 800	–	5 800	5 800
Subtotal, section 24	5 800	–	5 800	–	5 800	5 800
Total	5 800	–	5 800	–	5 800	5 800

34. The related provisions have not been included under the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$5,800 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

35. Additional annual resources of \$5,800 under section 24, Human rights, of the proposed programme budget for 2021 would be required.

Resolution 43/13 **Mental health and human rights**

36. Under the terms of paragraphs 18 to 22 of its resolution 43/13, the Human Rights Council:

(a) Requested the High Commissioner to organize in 2021, and no later than the seventy-fourth session of the World Health Assembly, a one-day consultation to discuss the best ways to harmonize national laws, policies and practices relating to mental health with the norms of the Convention on the Rights of Persons with Disabilities;

(b) Also requested the High Commissioner to provide the above-mentioned consultation with all the services and facilities necessary to fulfil its activities, including by making the discussions fully accessible to persons with disabilities;

(c) Further requested the High Commissioner to invite to the consultation Member States and all other stakeholders, including relevant United Nations bodies, agencies, funds and programmes, in particular the World Health Organization, the special procedures of the Council, in particular the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, the Special Rapporteur on the rights of persons with disabilities and the Special Rapporteur on torture and other cruel, inhuman or degrading treatment or punishment, the treaty bodies, national human rights institutions and civil society;

(d) Requested the High Commissioner to invite persons with mental health conditions or psychosocial disabilities, including persons using mental health services, and their organizations, and to ensure their active participation in the consultation, mindful of the central role they play and their historical exclusion from decision-making processes;

(e) Also requested the High Commissioner to prepare a report on the outcome of the consultation, with recommendations for States and all other relevant stakeholders, including health professionals, on ways to harmonize, as appropriate, laws, policies and practices relating to mental health with the norms of the Convention on the Rights of Persons with Disabilities and on how to implement them, and to present the report to the Council at its forty-ninth session.

37. As detailed in table 9, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for five months to undertake research, compile background information, coordinate and organize the consultation and prepare the report on its outcomes;

(b) General temporary assistance (General Service (Other level)) for two months to provide administrative and logistical support for the organization of the consultation, including travel arrangements;

(c) Travel of four experts (mandate holders and members of the Committee on the Rights of Persons with Disabilities) to Geneva to participate in the consultation;

(d) Travel of one personal assistant to Geneva to support a mandate holder with disabilities;

(e) Travel of eight experts and practitioners to Geneva to participate in the consultation;

(f) Individual contractor at the P-3 level for two weeks to produce the report of the consultation in Easy-to-Read format, in order to ensure accessibility for persons with intellectual disabilities;

(g) Conference services for the processing of the report in the six official languages, including editing and translation, and interpretation during the consultation, as well as sound technician and recording services;

(h) Conference services to make the meeting accessible to persons with disabilities;

(i) Filming and screening of the International Sign interpreters to ensure their visibility in the meeting room.

Table 9

Resolution 43/13: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one- time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	12 100	–	12 100	–
Accessibility services	10 700	–	10 700	–
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	50 500	–	22 800	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 5 months	85 400	–	85 400	–

	Total requirements	Included in the 2021 proposed budget	Additional one-time requirements for 2021	To be included in the 2022 proposed budget
General temporary assistance (General Service (Other level)) for 2 months	23 100	–	23 100	–
Travel of 4 mandate holders/Committee members to Geneva to participate in the consultation	22 500	–	22 500	–
Travel of 1 assistant and 8 experts/practitioners to Geneva to participate in the consultation	33 900	–	33 900	–
Individual contractor at the P-3 level for 2 weeks	3 200	–	–	3 200
Subtotal, section 24	168 100	–	164 900	3 200
Section 29E, Administration, Geneva				
Sound technician/recording services	700	–	700	–
Subtotal, section 29E	700	–	700	–
Total	219 300	–	188 400	30 900

38. The related provisions have not been included under the proposed programme budget for 2021. **Therefore, additional one-time resources of \$188,400, comprising \$22,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$164,900 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

39. Requirements of \$30,900 will be included in the proposed programme budget for 2022.

Resolution 43/14

Adequate housing as a component of the right to an adequate standard of living, and the right to non-discrimination in this context

40. Under the terms of paragraphs 4, 7 and 8 of its resolution 43/14, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur on adequate housing as a component of the right to an adequate standard of living, and on the right to non-discrimination in this context, as set out by the Council in previous resolutions, in particular Council resolution 15/8;

(b) Requested the Secretary-General and the High Commissioner to continue to provide all the resources and assistance necessary for the Special Rapporteur to fulfil the mandate effectively;

(c) Requested the Special Rapporteur to submit an annual report on the implementation of the mandate to the Council and to the General Assembly in accordance with their annual programme of work.

41. The adoption of the resolution gives rise to annual requirements, as detailed in table 10.

Table 10
Resolution 43/14: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 400	77 400	77 400	77 400
Total	293 600	293 600	293 600	293 600

42. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/16

Mandate of the Special Rapporteur on the situation of human rights defenders

43. Under the terms of paragraphs 2 and 5 of its resolution 43/16, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights defenders for a period of three years in the same terms as provided for by the Council in its resolution 16/5;

(b) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the assistance necessary for the effective fulfilment of his or her mandate.

44. The adoption of the resolution gives rise to annual requirements, as detailed in table 11.

Table 11
Resolution 43/16: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 400	77 400	77 400	77 400
Total	293 600	293 600	293 600	293 600

45. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/17 **Regional arrangements for the promotion and protection of human rights**

46. Under the terms of paragraphs 3 and 6 to 9 of its resolution 43/17, the Human Rights Council:

(a) Welcomed the holding of the meetings of focal points for cooperation between United Nations and regional human rights mechanisms, and took note with appreciation of their outcomes;

(b) Welcomed the successful creation by the OHCHR of a dedicated programme for regional human rights mechanisms to gain experience in the United Nations human rights system in order to enhance capacity-building and cooperation among them;

(c) Requested the Secretary-General and the High Commissioner to provide the resources necessary to enable OHCHR to support the above-mentioned activities appropriately, in particular the annual meetings of the regional mechanisms' focal points for cooperation and the dedicated programme;

(d) Requested the High Commissioner to hold, in 2022, a workshop on regional arrangements for the promotion and protection of human rights to take stock of developments since the workshop held in 2019, including a thematic discussion on the role of regional arrangements in the field of business and human rights, based on concrete and practical experience of regional mechanisms, in order to share information on best practices, lessons learned and possible new forms of cooperation, with the participation of relevant experts from international, regional, subregional and interregional human rights mechanisms, as well as Member States, observers, national human rights institutions and non-governmental organizations;

(e) Also requested the High Commissioner to present to the Human Rights Council, at its fifty-second session, a report containing a summary of the discussions held at the above-mentioned workshop and the progress made towards the implementation of the resolution.

47. As detailed in table 12, the adoption of the resolution gives rise to requirements in 2020, 2021, 2022 and 2023 for:

(a) Travel and daily subsistence allowance for a total of 42 participants to attend the workshop on regional arrangements in 2022 in Geneva for two working days, including:

(i) “A-status” national human rights institutions: seven participants from the Africa, Americas, Europe and Asia-Pacific regions;

(ii) Non-governmental organizations: seven participants from the Africa, Americas, Europe and Asia-Pacific regions;

(iii) United Nations and regional human rights mechanism experts: 15 participants from the regional and subregional human rights mechanisms in Africa (the African Commission on Human and Peoples’ Rights, the African Court on Human and Peoples’ Rights, the African Committee of Experts on the Rights and Welfare of the Child, the Community Court of Justice of the Economic Community of West African States and the East African Court of Justice), the regional human rights mechanisms in the Americas (the Inter-American Commission on Human Rights, the Inter-American Court of Human Rights and the Caribbean Court of Justice); the regional human rights mechanisms in Europe (the Directorate General for Human Rights and Rule of Law of the Council of Europe, the Commissioner for Human Rights of the Council of Europe, the European Court of Human Rights, the European Union Agency for Fundamental Rights and the Office for Democratic Institutions and Human Rights of the Organization for Security and Cooperation in Europe); the Intergovernmental Commission on Human Rights and Commission on the Promotion and Protection of the Rights of Women and Children of the Association of Southeast Asian Nations; the human rights body of the League of Arab States (Arab Human Rights Committee) and the Independent Permanent Commission on Human Rights of the Organization of Islamic Cooperation, as well as United Nations experts, including the special rapporteurs of the Human Rights Council and members of the human rights treaty bodies;

(iv) Secretariats of regional human rights mechanisms: four participants;

(v) Regional focal points for cooperation: nine participants;

(b) Travel and daily subsistence allowance for the five focal points for cooperation of regional mechanisms to attend the annual meetings, for a total of two days each;

(c) Conference services for interpretation during the workshop and the processing of the report in the six official languages, including editing and translation, as well as sound technician and recording services.

Table 12

Resolution 43/17: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Additional requirements for 2020 (annual)</i>	<i>Additional requirements for 2021 and onward (annual)</i>	<i>One-time requirements to be included in the 2022 proposed budget</i>	<i>One-time requirements to be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	–	–	–	24 200	–
Pre-session documentation	–	–	–	–	27 700
Subtotal, section 2	–	–	–	24 200	27 700
Section 24, Human rights					
Annual meeting of 5 regional focal points for 2 days in Geneva from 2020 going forward	20 800	20 800	20 800	–	–
Travel of 42 participants to 2-day meeting in 2022	–	–	–	174 400	–
Subtotal, section 24	20 800	20 800	20 800	174 400	–
Section 29E, Administration, Geneva					
Sound technician and recording services	–	–	–	1 400	–
Subtotal, section 29E	–	–	–	1 400	–
Total	20 800	20 800	20 800	200 000	27 700

48. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$20,800 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

49. **Additional annual resources of \$20,800 under section 24, Human rights, of the proposed programme budget for 2021 and onward would be required.**

50. One-time requirements of \$200,000 will be included in the proposed programme budget for 2022, and \$27,700 will be included in the proposed programme budget for 2023, in addition to the annual requirements.

Resolution 43/18**Promoting human rights through sport and the Olympic ideal**

51. Under the terms of paragraphs 8 and 9 of its resolution 43/18, the Human Rights Council:

(a) Decided, in the light of the coronavirus disease (COVID-19) pandemic, to postpone the quadrennial thematic panel discussion on promoting human rights through sport and the Olympic ideal, as already incorporated into the programme of work of the Council in its resolution 37/18 and due to be held at its forty-fourth session, to its forty-seventh session, prior to the Olympic and Paralympic Games Tokyo 2020, programmed for 2021, using for that purpose the funds already allocated for the forty-fourth session, in accordance with Council resolution 37/18;

(b) Also decided that the title of the above-mentioned thematic panel discussion, which will be fully accessible to persons with disabilities, would be “The potential of leveraging sport and the Olympic ideal for promoting human rights for young people”.

52. As detailed in table 13, the adoption of the resolution gives rise to additional one-time requirements in 2021, which have been reduced from 2020, for:

(a) General temporary assistance at the P-3 level for three months to organize the panel discussion on promoting human rights through sport and the Olympic ideal;

(b) Travel of three experts (including one person with disabilities) to Geneva to participate in the panel discussion on promoting human rights through sport and the Olympic ideal;

(c) Conference services for International Sign interpretation during the discussion.

Table 13

Resolution 43/18: requirements for implementation

(United States dollars)

	<i>Total net requirements</i>	<i>Included in the 2020 budget</i>	<i>Reduced requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Accessibility services	–	10 700	(10 700)	–	10 700
Subtotal, section 2	–	10 700	(10 700)	–	10 700
Section 24, Human rights					
Travel of 3 experts (1 person with disabilities budgeted with assistant)	–	15 100	(15 100)	–	15 100
General temporary assistance at the P-3 level for 3 months	–	42 700	(42 700)	–	42 700
Subtotal, section 24	–	57 800	(57 800)	–	57 800
Total	–	68 500	(68 500)	–	68 500

53. The related provisions have been included in the programme budget for 2020, but not in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$68,500, comprising \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$57,800 under section 24, Human rights, of the proposed programme budget for 2021, would be required.** The amount of \$68,500 will be surrendered in the context of the financial performance report for 2020, to be submitted to the General Assembly at the main part of its seventy-sixth session.

Resolution 43/19

Promotion and protection of human rights and the implementation of the 2030 Agenda for Sustainable Development

54. Under the terms of paragraphs 1 to 8 of its resolution 43/19, the Human Rights Council:

(a) Decided to organize three half-day intersessional meetings for dialogue and cooperation on human rights and the 2030 Agenda for Sustainable Development, which would provide a space for States, relevant United Nations and regional human rights mechanisms, United Nations agencies, funds and programmes, national human rights institutions and civil society organizations to voluntarily share good practices, achievements, challenges and lessons learned concerning integrated approaches in the promotion and protection of human rights and the implementation of the 2030 Agenda;

(b) Also decided that the focus of each of the intersessional meetings would be informed by the stated themes of the 2021, 2022 and 2023 meetings of the high-level political forum on sustainable development;

(c) Further decided that the intersessional meetings should be held in advance of the 2021, 2022 and 2023 meetings of the high-level political forum;

(d) Requested the High Commissioner to organize the three intersessional meetings in consultation with Member States, relevant United Nations agencies, funds and programmes, international human rights mechanisms, national human rights institutions, civil society organizations and other relevant stakeholders, and to facilitate their participation in the meetings, as appropriate;

(e) Also requested the High Commissioner to provide, for the above-mentioned half-day intersessional meetings, all the services and facilities necessary to make the discussions fully accessible to persons with disabilities, and to provide webcasting services for the meetings;

(f) Requested the President of the Human Rights Council to appoint for each meeting, on the basis of regional rotation, and in consultation with regional groups, a chair for the meeting from candidates nominated by members and observers of the Council; the chair, together with OHCHR, shall be responsible for the preparation of summary reports of the discussions of the meetings, to be made available to all its participants, and for their presentation to the Council at its forty-sixth, forty-ninth and fifty-second sessions, respectively;

(g) Requested OHCHR to compile a report on best practices, challenges and lessons learned concerning integrated approaches to the promotion and protection of human rights and the implementation of the 2030 Agenda at the national level by States, relevant United Nations and regional human rights mechanisms, United Nations agencies, funds and programmes, national human rights institutions and civil society organizations, taking into account previous reports of the Office relating to the implementation of the Agenda, and to present the report to the Council at its fifty-first session;

(h) Decided that the summary reports of the discussions of the intersessional meetings and the report on best practices, challenges and lessons learned should be made available to the high-level political forum on sustainable development.

55. As detailed in table 14, the adoption of the resolution gives rise to requirements in 2021, 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for three months in 2021, three months in 2022 and three months in 2023 to carry out consultations with Member States, relevant United Nations agencies, funds and programmes, international human rights mechanisms, national human rights institutions, civil society organizations and other relevant stakeholders. The incumbent will gather and document good practices and lessons learned; prepare the substantive background documents for the meeting, including the agenda, a concept note and a background paper; plan and organize the meeting, including identifying panellists and participants and liaising with the Chair and the President of the Human Rights Council; set the date and location and ensure that the invitations, agenda, concept note and background paper are consulted on and circulated to all participants; facilitate the participation and travel of the Chair and panellists; ensure all facilities and services to make the discussions accessible to persons with disabilities; prepare the summary report of the meetings; make the report available to all participants and to the Council at its forty-sixth, forty-ninth and fifty-second sessions, respectively; and facilitate the submission of the report to the high-level political forum on sustainable development in New York by the appropriate deadlines;

(b) Travel to Geneva by five experts (one from each region) and one Chair in 2021, 2022 and 2023 to participate in the meeting on the promotion and protection of human rights and the implementation of the 2030 Agenda in Geneva (two senior United Nations staff, one United Nations expert/Committee member and three national-level staff);

(c) Conference services for the processing of the three summary reports in the six official languages, including editing and translation, one on each meeting to be held in 2021, 2022 and 2023; interpretation for the duration of each of the three meetings; services and facilities necessary to make the discussions fully accessible to persons with disabilities; and related sound technician and recording services;

(d) General temporary assistance at the P-4 level for six months in 2022 to prepare an evidence-based report on best practices, challenges and lessons learned concerning integrated approaches to the promotion and protection of human rights and the implementation of the 2030 Agenda at the national level by States, relevant United Nations and regional human rights mechanisms, agencies, funds and programmes, national human rights institutions, civil society organizations and other relevant stakeholders. The incumbent will undertake a desk review, taking into account previous OHCHR reports related to the implementation of the Agenda; prepare and circulate relevant communications to gather information and documentation on good practices, challenges and lessons learned concerning integrated approaches to the promotion and protection of human rights and the implementation of the Agenda; plan, coordinate and conduct field missions, of one week each, to four geographic regions to conduct primary research, including gathering and documenting information from national partners; prepare an evidence-based report on good practices, challenges and lessons learned; and make the report available to all participants and to the Human Rights Council at its fifty-first session;

(e) Conference services for the processing in the six official languages, including editing and translation, of the report on good practices, challenges and lessons learned concerning integrated approaches to the promotion and protection of human rights and the implementation of the 2030 Agenda.

Table 14
Resolution 43/19: requirements for implementation

(United States dollars)

	<i>Total requirements for 2021–2023</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	12 100	–	12 100	12 100	12 100
Accessibility services	10 700	–	10 700	10 700	10 700
Pre-session documentation	27 700	–	27 700	27 700	55 400
Subtotal, section 2	50 500	–	50 500	50 500	78 200
Section 24, Human rights					
Travel of one Committee member	5 100	–	5 100	5 100	5 100
Travel of 2 United Nations senior staff	7 500	–	7 500	7 500	7 500
Travel of 1 staff member to 4 geographic regions (1 week in each) to conduct primary research	–	–	–	18 000	–
Travel of 3 experts from field offices	11 300	–	11 300	11 300	11 300
General temporary assistance at the P-4 level for 3 months in each of 2021, 2022 and 2023 to produce a concept note and a background paper and plan and organize the meeting	51 200	–	51 200	51 200	51 200
General temporary assistance at the P-4 level for 6 months in 2022 to prepare an evidence-based report on best practices, challenges and lessons learned	–	–	–	102 500	–
Subtotal, section 24	75 100	–	75 100	195 600	75 100
Section 29E, Administration, Geneva					
Sound technician and recording services	700	–	700	700	700
Subtotal, section 29E	700	–	700	700	700
Total	126 300	–	126 300	246 800	154 000

56. The related provisions have not been included under the proposed programme budget for 2021. **Therefore, additional resources of \$126,300, comprising \$50,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$75,100 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.**

57. Requirements of \$246,800 will be included in the proposed programme budget for 2022 and requirements of \$154,000 will be included in the proposed programme budget for 2023.

Resolution 43/20

Torture and other cruel, inhuman or degrading treatment or punishment: mandate of the Special Rapporteur

58. Under the terms of paragraphs 1, 1 (g) and 4 of its resolution 43/20, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on torture and other cruel, inhuman or degrading treatment or punishment for a further period of three years to report on all of his or her activities, observations, conclusions and recommendations to the Council in accordance with its programme of work, and annually on overall trends and developments with regard to his or her mandate to the General Assembly, with a view to maximizing the benefits of the reporting process;

(b) Requested the Secretary-General to ensure, from within the overall budgetary framework of the United Nations, the provision of an adequate and stable level of staffing and the facilities and resources necessary for the Special Rapporteur, bearing in mind the strong support expressed by Member States for preventing and combating torture and assisting victims of torture.

59. The adoption of the resolution gives rise to annual requirements, as detailed in table 15.

Table 15

Resolution 43/20: requirements for implementation

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
Fees and travel costs for 1 forensic consultant to accompany the mandate holder on country visits	15 700	15 700	15 700	15 700
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	93 100	93 100	93 100	93 100
Total	309 300	309 300	309 300	309 300

60. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$309,300, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$93,100 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related

requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 43/21

Promoting mutually beneficial cooperation in the field of human rights

61. Under the terms of paragraphs 8 and 9 of its resolution 43/21, the Human Rights Council:

(a) Decided to convene at its forty-sixth session a meeting under item 3 of its agenda, with a duration of two hours, to be presided over by the President of the Human Rights Council, on the theme of the role of poverty alleviation in promoting and protecting human rights, with the participation of senior officials from States to share information on good practices and experience in their countries with regard to particular aspects of the promotion and protection of human rights, and encouraged States to take that opportunity to facilitate relevant technical cooperation;

(b) Requested the High Commissioner to provide for the above-mentioned meeting all necessary resources for the services and facilities, and to prepare a summary report on the meeting and to submit it to the Council at its forty-ninth session.

62. As detailed in table 16, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-3 level for three months to liaise with Member States and delegates in drafting the concept note for the meeting, identify senior government officials to be invited to the meeting, draft the statements and scenario for the President of the Human Rights Council and the senior OHCHR representative, liaise with the secretariat of the Human Rights Council and the Division of Conference Management of the United Nations Office at Geneva, and take note of the proceedings of the meeting and draft a report for submission to the Council, among other duties;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 16

Resolution 43/21: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700	–
Subtotal, section 24	42 700	–	42 700	–
Total	70 400	–	42 700	27 700

63. The related provisions have not been included under the proposed programme budget for 2021. **Therefore, additional one-time resources of \$42,700 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

64. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

Resolution 43/22

Mandate of the Special Rapporteur on the sale and sexual exploitation of children, including child prostitution, child pornography and other child sexual abuse material

65. Under the terms of paragraphs 2 to 4 and 7 of its resolution 43/22, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the sale and sexual exploitation of children, including child prostitution, child pornography and other child sexual abuse material, in accordance with Council resolutions 7/13 and 34/16, for a further period of three years;

(b) Requested the Special Rapporteur to support States in developing legal and policy frameworks and child protection strategies in a child- and gender-responsive and child-friendly manner to effectively prevent and eradicate new and emerging forms of online sale and sexual exploitation and abuse of children, in accordance with international human rights law;

(c) Also requested the Special Rapporteur to continue to report annually on the implementation of the mandate to the Council and the General Assembly, in accordance with their respective programmes of work, making suggestions and recommendations on the prevention of the sale and sexual exploitation and abuse of children and on the rehabilitation, recovery and reintegration of child victims and survivors, in a gender-responsive and child rights-based manner;

(d) Requested the Secretary-General and the High Commissioner to provide the assistance necessary to the Special Rapporteur to fulfil the mandate, in particular by placing adequate human and material resources at his or her disposal.

66. As detailed in table 17, the adoption of the resolution gives rise to annual requirements, and additional one-time requirements for 2021, for general temporary assistance at the P-3 level for 24 months, starting in January 2021, to support the mandate holder in fulfilling the mandate set out in paragraph 3 of the resolution by, inter alia, monitoring the prevention response and protection strategies employed by Governments in the area of online child sexual exploitation and abuse; monitoring the new and emerging forms of online child sexual exploitation and abuse; coordinating with States and the private sector on various initiatives in this area and monitoring the compliance of those initiatives with international human rights standards and principles; convening dialogues with all relevant stakeholders, including United Nations human rights mechanisms and relevant agencies, with a view to preparing recommendations on the prevention and eradication of online sexual abuse and exploitation, with a specific focus on the identification of good practices, while incorporating a gender perspective; and assisting the Special Rapporteur to share the good practices with States and provide them with assistance in developing national laws, policies and strategies to effectively prevent and eradicate online child sexual abuse and exploitation, in line with relevant international human rights laws and standards.

Table 17
Resolution 43/22: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	69 900	69 900	69 900	–	69 900
Pre-session documentation	146 300	146 300	146 300	–	146 300
Subtotal, section 2	216 200	216 200	216 200	–	216 200
Section 24, Human rights					
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	–	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	–	11 500
General operating expenses during country visits	16 000	16 000	16 000	–	16 000
General temporary assistance at the P-3 level for 24 months	154 300	–	–	154 300	154 300
Subtotal, section 24	231 700	77 400	77 400	154 300	231 700
Total	447 900	293 600	293 600	154 300	447 900

67. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

68. However, the provisions related to paragraph 3 of the resolution have not been included in the proposed programme budget for 2021. **Therefore, additional resources of \$154,300 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

Resolution 43/23 **Awareness-raising on the rights of persons with disabilities, and habilitation and rehabilitation**

69. Under the terms of paragraphs 10 and 18 of its resolution 43/23, the Human Rights Council:

(a) Requested OHCHR to present an oral report to the Council on the implementation of the United Nations Disability Inclusion Strategy across its programmes and operations at its forty-seventh and fiftieth sessions, and also

requested the Office to make its report to the Secretary-General on the Strategy publicly available in an easy-to-read version and in an accessible format;

(b) Requested the Secretary-General to continue to ensure that the work of OHCHR with respect to the rights of persons with disabilities and the Committee on the Rights of Persons with Disabilities are adequately resourced for the fulfilment of their tasks.

70. As detailed in table 18, the adoption of the resolution gives rise to additional annual requirements beginning in 2021 for one individual contractor at the P-3 level for two weeks each year to produce the Office's report to the Secretary-General on the implementation of the United Nations Disability Inclusion Strategy across its programmes and operations in Easy-to-Read format to make it accessible to persons with intellectual disabilities.

Table 18

Resolution 43/23: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional annual requirements for 2021</i>	<i>To be included in the 2022 proposed budget and onward</i>
Section 24, Human rights				
Individual contractor at the P-3 level for 2 weeks each year	3 200	–	3 200	3 200
Subtotal, section 24	3 200	–	3 200	3 200
Total	3 200	–	3 200	3 200

71. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional annual resources of \$3,200 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

72. Requirements of \$3,200 will be included in the proposed programme budget for 2022 and onward.

Resolution 43/24

Situation of human rights in the Islamic Republic of Iran

73. Under the terms of paragraphs 1 and 3 of its resolution 43/24, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of the mandate to the Council at its forty-sixth session and to the General Assembly at its seventy-fifth session;

(b) Requested the Secretary-General to provide the Special Rapporteur with the resources necessary to fulfil the mandate.

74. The adoption of the resolution gives rise to annual requirements, as detailed in table 19.

Table 19
Resolution 43/24: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300
Subtotal, section 24	231 700	231 700	231 700
Total	447 900	447 900	447 900

75. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$447,900, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$231,700 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. **No additional resources would therefore be required.**

Resolution 43/25

Situation of human rights in the Democratic People's Republic of Korea

76. Under the terms of paragraphs 15, 16, 20, 21 and 31 of its resolution 43/25, the Human Rights Council:

(a) Requested the High Commissioner to submit a full written report on the implementation of the recommendations to the Council at its forty-sixth session;

(b) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea, in accordance with Council resolution 37/28, for a period of one year;

(c) Requested OHCHR to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(d) Requested the Special Rapporteur to submit regular reports to the Council and to the General Assembly on the implementation of his mandate, including on the follow-up efforts made in the implementation of the recommendations of the commission of inquiry;

(e) Requested the Secretary-General to provide the Special Rapporteur and OHCHR with regard to the field-based structure with all the assistance and adequate staffing necessary to carry out the mandate effectively, and to ensure that the mandate holder receives the support of OHCHR.

77. The adoption of the resolution gives rise to annual requirements, as detailed in table 20.

Table 20

Resolution 43/25: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
Subtotal, section 24	77 400	77 400	77 400
Total	293 600	293 600	293 600

78. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. **No additional resources would therefore be required.**

Resolution 43/26

Situation of human rights in Myanmar

79. Under the terms of paragraphs 36, 37 and 40 of its resolution 43/26, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the new mandate holder to present an oral progress report to the Council at its forty-fourth and forty-fifth sessions and to submit a report to the Third Committee at the seventy-fifth session of the General Assembly and to the Council at its forty-sixth session, in accordance with its annual programme of work, and invited the Special Rapporteur to continue to monitor the situation of human rights and to measure progress in the implementation of the recommendations made by the mandate holder;

(b) Requested the Special Rapporteur to undertake thematic research with a view to monitoring the implementation of the recommendations made by the independent international fact-finding mission on Myanmar, and to provide detailed updates on the issues covered by the mission in its reports and conference room papers;

(c) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur and the Independent Investigative Mechanism for Myanmar with the assistance, resources and expertise necessary to enable them to discharge their mandates fully.

80. As detailed in table 21, the adoption of the resolution gives rise to annual requirements, and additional one-time requirements for 2021, for general temporary assistance at the P-3 level (two positions) for two months each in 2021, both based in Geneva, to support the mandate holder in fulfilling the mandate by, inter alia:

(a) Undertaking thematic research with a view to monitoring the implementation of the recommendations made by the independent international fact-finding mission on Myanmar and providing detailed updates on the issues covered by the mission in its reports and conference room papers, based on the two separate thematic reports produced by the mission on sexual violence and economic issues;

(b) Preparing oral updates, reports and conference room papers to be submitted to or presented at the forty-sixth session of the Human Rights Council.

Table 21

Resolution 43/26: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one- time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	–
Pre-session documentation	146 300	146 300	146 300	–
Subtotal, section 2	216 200	216 200	216 200	–
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York to report to the General Assembly and 2 country visits	49 900	49 900	49 900	–
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	–
General operating expenses during country visits	16 000	16 000	16 000	–
General temporary assistance at the P-3 level (2 positions) for 2 months each in 2021	57 000	–	–	57 000
Subtotal, section 24	134 400	77 400	77 400	57 000
Total	350 600	293 600	293 600	57 000

81. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under

section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021.

82. However, provisions related to implementation of paragraph 37 of the resolution have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$57,000 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

Resolution 43/27

Situation of human rights in South Sudan

83. Under the terms of paragraphs 21 to 27 of its resolution 43/27, the Human Rights Council:

(a) Decided to extend the mandate of the Commission on Human Rights in South Sudan, composed of three members, for a period of one year, renewable as authorized by the Council, with the following mandate:

(i) To monitor and report on the situation of human rights in South Sudan, and to make recommendations to prevent deterioration of the situation with a view to its improvement;

(ii) To determine and report the facts and circumstances of, to collect and preserve evidence of, and to clarify responsibility for alleged violations and abuses of human rights and related crimes, including sexual and gender-based violence and ethnic violence, with a view to ending impunity and providing accountability, and to make such information available also to all transitional justice mechanisms, including those to be established pursuant to chapter V of the Revitalized Agreement on the Resolution of the Conflict in the Republic of South Sudan, including the hybrid court for South Sudan, once established in cooperation with the African Union;

(iii) To provide guidance on transitional justice, including accountability, reconciliation and healing, as appropriate, and to make recommendations on technical assistance to the Government of South Sudan to support accountability, reconciliation and healing;

(iv) To engage with the Government of South Sudan, international and regional mechanisms, including the United Nations, the United Nations Mission in South Sudan (UNMISS) and the African Union, including by building upon the work of the African Union Commission of Inquiry on South Sudan and African Commission on Human and Peoples' Rights, the Intergovernmental Authority on Development, including the Partners Forum, the Chair of the reconstituted Joint Monitoring and Evaluation Commission and civil society, with a view to promoting accountability for human rights violations and abuses committed by all parties;

(v) To make recommendations on technical assistance and capacity-building, including to law enforcement institutions, on the promotion and protection of human rights and fundamental freedoms, including on addressing sexual and gender-based violence;

(vi) To make recommendations on technical assistance and capacity-building for implementation of chapter V of the Revitalized Agreement;

(vii) To make recommendations on a follow-up process for the provision of technical assistance and capacity-building to South Sudan;

(b) Requested the Commission on Human Rights in South Sudan to convene two workshops on transitional justice, with the participation of relevant stakeholders;

(c) Also requested the Commission on Human Rights in South Sudan to work collaboratively with the African Commission on Human and Peoples' Rights, including with the Country Rapporteur for South Sudan;

(d) Requested OHCHR to provide all the administrative, technical and logistical support necessary to enable the Commission on Human Rights in South Sudan to carry out its mandate, including computer software to support the Commission's evidence collection function;

(e) Also requested OHCHR to provide the Revitalized Transitional Government of National Unity with technical assistance in order to support the realization of the indicators contained in the resolution;

(f) Requested the Commission on Human Rights in South Sudan to present an oral update to the Council at its forty-fifth session, including on progress made for provisions within the resolution, during an enhanced interactive dialogue, with the participation of representatives of the African Union, and to present a comprehensive written report to the Council at its forty-sixth session during an interactive dialogue;

(g) Also requested the Commission on Human Rights in South Sudan to submit its report and recommendations to the Council and then to share them with the African Union and all relevant organs of the United Nations, including UNMISS.

84. As detailed in table 22, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance for the secretariat to support the Commission, based primarily in Juba and comprising:

(i) One Senior Human Rights Officer (P-5) to perform the functions of Coordinator for 12 months (April 2020–March 2021);

(ii) One Human Rights Officer/Investigation Team Leader (P-4) for 12 months (April 2020–March 2021);

(iii) One Legal Adviser (P-4) (April–September 2020), revised to International Criminal Law Adviser (P-4) for six months (October 2020–March 2021);

(iv) One Reporting Officer (P-4) for 12 months (April 2020–March 2021);

(v) One Human Rights Officer/Transitional Justice Adviser (P-4) for 12 months (April 2020–March 2021);

(vi) One Analyst (P-4) for 12 months (April 2020–March 2021);

(vii) One Forensic Pathologist (P-4) for six months (October 2020–March 2021);

(viii) One Military Analyst (P-4) for 12 months (April 2020–March 2021);

(ix) One Media Adviser (P-4) for six months (October 2020–March 2021);

(x) One Gender Adviser (P-4) for 12 months (April 2020–March 2021) and one Sexual and Gender-Based Violence Investigator (P-3) (seconded by the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)) for 10 months (June 2020–March 2021);

(xi) Two Human Rights Officers/Investigators (P-3) for 12 months (April 2020–March 2021);

(xii) One Human Rights Officer/Investigator (P-3) for six months (October 2020–March 2021);

- (xiii) One Administrative Officer (P-3) for 12 months (April 2020–March 2021);
- (xiv) One Security Coordinator (P-3) for 12 months (April 2020–March 2021);
- (xv) One Legal Officer/Case Manager (P-3) for 12 months (April 2020–March 2021);
- (xvi) One E-Discovery/Information Technology Officer (P-3) for six months (October 2020–March 2021);
- (xvii) One Archivist (P-3) for three months (January–March 2021);
- (xviii) Three locally recruited language assistants for 10 months each (June 2020–March 2021);
- (b) Consultancies, as follows:
 - (i) New home-based consultancy for one Economic Rights Consultant (P-4) for six months (October 2020–March 2021);
 - (ii) Three national human rights consultants for six months each (October 2020–March 2021), to be embedded within national institutions to assist OHCHR in providing technical assistance to the Revitalized Transitional Government of National Unity;
- (c) Travel of Commissioners:
 - (i) Two trips (one in 2020 and one in 2021) of five working days each to Geneva by the three Commission members to attend briefings and consultations, to participate in interactive dialogues and to present their report to the Council;
 - (ii) One trip of 34 working days to the region (South Sudan, the Democratic Republic of the Congo, Ethiopia, Kenya, the Sudan and Uganda) by the three members of the Commission in 2020;
 - (iii) One trip of four working days to Ethiopia in 2021 for the three members of the Commission to participate in a workshop on transitional justice or sexual and gender-based violence;
 - (iv) One trip of eight working days to South Sudan by the three members of the Commission in 2021 for the preparation of their final report;
 - (v) One trip of three working days to Kenya by two members of the Commission for the launch of the report in 2021;
- (d) Travel of staff:
 - (i) Two trips (one in 2020 and one in 2021) of five working days each to Geneva by the Coordinator to accompany the members of the Commission to briefings and consultations, for their participation in the interactive dialogues and for the presentation of their report to the Council;
 - (ii) One trip of 32 working days to the region (South Sudan, the Democratic Republic of the Congo, Ethiopia, Kenya, the Sudan and Uganda) by four staff (Coordinator, Security Coordinator, Media Adviser and cameraperson provided by OHCHR) in 2020 to accompany the members of the Commission;
 - (iii) One trip of three working days to the region (Kenya) by three staff (Coordinator, Media Adviser and Reporting Officer) in 2021 to accompany the members of the Commission for the launch of the report;
 - (iv) Two trips to the region (Ethiopia, Kenya and Uganda) by Economic Rights Consultant to support investigations in 2020 and in 2021, for a total of 28 working days;

- (v) Two trips (one in 2020 and one in 2021) of five working days each to London and New York by the Commission investigator or staff to conduct investigations;
 - (vi) Four trips (three in 2020 and one in 2021) of three working days each to the region (Uganda – one trip, Ethiopia – two trips and Kenya – one trip) by the Human Rights Officer/Transitional Justice Adviser;
 - (vii) Eight internal fact-finding missions (five in 2020 and three in 2021) of 10 working days each by four staff members of the secretariat;
 - (viii) One fact-finding mission of 27 working days in 2021 to Uganda, Kenya, Ethiopia, the Sudan and the Democratic Republic of the Congo by four staff members of the secretariat;
 - (ix) One trip of three working days to Geneva by the E-Discovery/Information Technology Officer in 2020 for induction;
 - (x) One trip of four working days to the region (Ethiopia or Uganda) by the Administrative Officer in 2021 to provide administrative and logistical support to the workshop on transitional justice or sexual and gender-based violence;
 - (xi) Two trips (one in 2020 and one in 2021) of seven working days each to Geneva by the Media Adviser to accompany the members of the Commission in the sessions of the Council;
 - (xii) One trip of 15 working days to Geneva by the Archivist in 2021 to complete archiving work at the end of the Commission's mandate;
 - (xiii) Travel to a workshop on transitional justice or sexual and gender-based violence, which will be held in Addis Ababa in 2021, for 25 participants and five experts, for four days, including travel for the experts and participants, to make recommendations to the Transitional Government of National Unity of South Sudan to support efforts in combating sexual and gender-based violence or achieving transitional justice, accountability and reconciliation;
- (e) Operating expenses, including:
- (i) Rental of offices and vehicles in Juba from UNMISS;
 - (ii) Purchase of specialized software for data analysis and preservation;
 - (iii) Telecommunications and information technology equipment, renewal of software licences and imagery from the Operational Satellite Applications Programme of the United Nations Institute for Training and Research (UNITAR);
 - (iv) Communications costs;
 - (v) Expendable office supplies;
 - (vi) Fuel for vehicles in Juba;
 - (vii) Rental of vehicles with drivers for field missions;
 - (viii) Rental of meeting and conference rooms and miscellaneous expenses during field missions;
 - (ix) Other miscellaneous services;
- (f) Travel of witnesses;
- (g) Conference services for the processing of the Commission's report in the six official languages, including editing and translation, and interpretation during field missions and the workshop to be held in Ethiopia.

Table 22
Resolution 43/27: requirements for implementation

(United States dollars)

	Total requirements	Included in the 2020 budget	Additional one-time requirements for 2020	Commitment authority for 2020 not to exceed	Included in the 2021 proposed budget	Additional one-time requirements for 2021
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Interpretation services	44 100	–	–	–	–	44 100
Pre-session documentation	43 200	–	–	–	–	43 200
Subtotal, section 2	87 300	–	–	–	–	87 300
Section 24, Human rights						
Other staff costs	3 283 200	–	2 319 900	–	–	963 300
Travel of experts	168 000	–	96 100	–	–	71 800
Travel of staff	282 300	–	147 300	–	–	135 000
Consultants	133 500	–	66 800	–	–	66 800
Contractual services	251 700	–	195 600	–	–	56 100
General operating expenses	321 300	–	238 400	–	–	82 900
Supplies and materials	6 000	–	4 500	–	–	1 500
Furniture and equipment	32 900	–	32 900	–	–	–
Grants and contributions for meeting participants and witnesses	100 400	–	26 000	–	–	74 400
Subtotal, section 24	4 579 300	–	3 127 500	900 000	–	1 451 800
Total	4 666 600	–	3 127 500	900 000	–	1 539 100

85. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021.

86. Of the total requirements, an amount of \$3,127,500 under section 24, Human rights, pertains to 2020. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$900,000, under the provisions of General Assembly resolution 74/265 on unforeseen and extraordinary expenses for 2020. An amount of \$900,000 would be considered in the context of the performance report on the programme budget for 2020, taking into account actual expenditure experience against the commitment authority.

87. **Additional one-time resources of \$1,539,100, comprising \$87,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,451,800 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 43/28 **Situation of human rights in the Syrian Arab Republic**

88. Under the terms of paragraphs 67 to 70 of its resolution 43/28, the Human Rights Council:

(a) Decided to extend the mandate of the Independent International Commission of Inquiry for a period of one year;

(b) Requested the Commission of Inquiry to provide an oral update to the Human Rights Council during the interactive dialogue at its forty-fourth session, and to present an updated written report during an interactive dialogue at its forty-fifth and forty-sixth sessions;

(c) Also requested the Commission of Inquiry to, in accordance with its mandate, urgently conduct a comprehensive, independent special inquiry into the recent events in Idlib province and surrounding areas, to, where possible, identify all those for whom there are reasonable grounds to believe that they are responsible for alleged violations and abuses of international human rights law, and to support efforts to ensure that perpetrators of alleged abuses and violations are held accountable, and further requested the Commission to provide a full report on its findings to the Human Rights Council no later than its forty-fourth session;

(d) Decided to transmit all reports and oral updates of the Commission of Inquiry to all relevant bodies of the United Nations, recommended that the General Assembly submit the reports to the Security Council for appropriate action, expressed its appreciation to the Commission for its future briefings to members of the Security Council, and recommended the continuation of future briefings.

89. As detailed in table 23, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021, as follows:

(a) In support of the mandate of the independent experts/Commissioners, a secretariat is required to conduct regular and special investigations into violations of human rights committed during the course of the armed conflict, comprising:

- (i) One Coordinator (P-5);
- (ii) One Legal Adviser (P-4);
- (iii) One Analyst (P-4);
- (iv) One Chief of Investigations (P-4);
- (v) One Military Adviser (P-4);
- (vi) Eleven Investigators (P-3);
- (vii) One Political Adviser (P-3);
- (viii) One Reporting Officer (P-3);
- (ix) One Analyst (P-3);
- (x) One Interpreter (P-3);
- (xi) One Legal Officer (P-3);
- (xii) One Media Adviser (P-3),

(xiii) One new Information Evidence Officer (P-3), to include in-house information and evidence processing expertise to run e-discovery and data processing technology, as well as providing advice on digital security and safety protocols, since the sheer volume of holdings and the continuation of the mandate require dedicated support and expertise on a full-time basis;

(xiv) One Associate Analyst (P-2);

(xv) Two Programme Assistants (General Service (Other level));

(b) Three Commissioners will undertake the following trips and missions:

- (i) Three trips of five working days each to Geneva to report to the Human Rights Council during its forty-fifth and forty-sixth sessions, to hold regular consultations with Member States, OHCHR and relevant stakeholders, the United Nations agencies engaged in the Syrian Arab Republic and the Special Envoy of the Secretary-General for Syria, and to finalize and present their reports and updates to the Council;
 - (ii) Two trips of five working days each to New York to brief the Security Council and the General Assembly at its seventy-fourth and seventy-fifth sessions and to hold regular consultations with the Member States and United Nations agencies, funds and programmes with presences inside the Syrian Arab Republic. The Commissioners will be accompanied by three members of the secretariat on each visit;
 - (iii) Three trips of five working days each to countries in the region hosting Syrian refugees, accompanied by four members of the secretariat, in consultation with the countries concerned. Such trips will include visits to the three neighbouring countries: Jordan, Lebanon and Turkey;
 - (iv) Two trips of three working days each to other Member States for consultations and briefings on the situation in the Syrian Arab Republic, accompanied by two members of the secretariat;
- (c) Secretariat staff members will conduct missions and undertake trips, as follows:
- (i) Three 14-day missions will be conducted by 11 secretariat staff members in the region;
 - (ii) Two five-day missions will be conducted by 11 secretariat staff members to refugee-hosting countries in Europe to undertake investigations, including by interviewing refugees, witnesses, human rights defenders and other information sources;
 - (iii) Three four-day missions will be conducted by two other secretariat staff members to Member States in relation to requests for legal cooperation;
- (d) Short-term consultancies, as follows:
- (i) Consultancy for 12 months at the P-3 or P-4 level to cover short-term operational expertise needs in the areas of forensic pathology, military ballistics, chemistry and chemical agents, children's rights and minority issues, translation and interpretation services (in particular in relation to less-commonly-required languages not catered for by section 2) and information technology support to ensure sufficient access to specialized professional knowledge and services to supplement and provide surge capacity required as a result of the increase in mandated activities, including the additional mandate provided in the resolution to conduct a special inquiry;
 - (ii) Consultancy for three months of a professional archivist to ensure the correct archiving of documentation at the conclusion of the Commission's mandate, in accordance with United Nations regulations and rules;
- (e) Operational facilities, equipment and supplies, as follows:
- (i) Cost recovery for services of the UNITAR Operational Satellite Applications Programme at 2019 and 2020 price and usage levels;
 - (ii) Local transportation during missions, security, communications, shipment costs for documentary evidence, and miscellaneous expenses during field missions;

- (iii) Periodic training of 11 Commission staff for up to five days in Geneva to adapt to the complex and changing scenarios;
- (iv) Procurement of adequate means of securing the confidential and sensitive data collected and miscellaneous expenses;
- (v) Renewal of periodicals (including of the SITE Intelligence Group and *The Syria Report*);
- (vi) Renewal of licences for analytical products (Hala Systems, Relativity and Jane's Conflict Monitor, Terrorism and Insurgency Centre and military capabilities);
- (vii) Updating and/or replacement of out-of-date telecommunications and information technology equipment;
- (viii) Replacement, as necessary, of office equipment, furniture and related materials owing to the prolonged existence of the Commission's mandate;
- (f) Witness-related requirements, as follows:
 - (i) Reimbursement of witnesses for travel occasioned by the gathering of information from Geneva through secured means of communication with victims and witnesses inside the country or through human rights defenders in non-neighbouring countries;
 - (ii) Rental of meeting rooms and spaces to meet witnesses and victims;
 - (g) Conference services for interpretation during field missions and the interactive dialogues, as well as sound technician and recording services, and the processing of reports in the six official languages, including editing and translation.

Table 23

Resolution 43/28: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Commitment authority for 2020 not to exceed</i>	<i>Additional one-time requirements for 2021</i>	<i>Total additional one-time requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Interpretation services	593 700	–	302 900		290 800	593 700
Pre-session documentation	104 800	–	70 000		34 800	104 800
Subtotal, section 2	698 500	–	372 900		325 600	698 500
Section 24, Human rights						
Other staff costs	4 248 000	–	3 092 000		1 156 000	4 248 000
Travel of experts	211 900	–	85 300		126 600	211 900
Travel of staff	376 000	–	145 700		230 300	376 000
Consultants	129 000	–	85 000		44 000	129 000
Contractual services	35 000	–	35 000		–	35 000
General operating expenses	197 900	–	138 400		59 500	197 900
Supplies and materials	23 300	–	22 600		700	23 300
Furniture and equipment	142 700	–	142 700		–	142 700

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Commitment authority for 2020 not to exceed</i>	<i>Additional one-time requirements for 2021</i>	<i>Total additional one-time requirements</i>
Grants and contributions for meeting participants and witnesses	16 000	–	4 000		12 000	16 000
Subtotal, section 24	5 379 800	–	3 750 700		1 629 100	5 379 800
Section 29E, Administration, Geneva						
Sound technician and recording services	2 100	–	1 400		700	2 100
Subtotal, section 29E	2 100	–	1 400		700	2 100
Total	6 093 300	–	4 125 000	1 700 000	1 955 400	6 080 400

90. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021.

91. Of the total requirements, an amount of \$4,125,000, comprising \$372,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$3,750,700 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, pertain to 2020. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$1,700,000, under the provisions of General Assembly resolution [74/265](#) on unforeseen and extraordinary expenses for 2020. An amount of \$1,313,941 would be considered in the context of the performance report on the programme budget for 2020, taking into account actual expenditure experience against the commitment authority.

92. Additional one-time resources of \$1,955,400, comprising \$325,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$1,629,100 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.

Resolution [43/29](#) Prevention of genocide

93. Under the terms of paragraphs 37 and 38 of its resolution [43/29](#), the Human Rights Council:

(a) Requested the High Commissioner to convene, before the forty-sixth session of the Council, a one-day intersessional meeting with a dialogue on cooperation in strengthening capacities for the prevention of genocide, which will provide a space for States, relevant United Nations and regional human rights mechanisms, United Nations agencies, funds and programmes, national human rights institutions and other stakeholders, including academic experts and civil society organizations, to share good practices, achievements, challenges and lessons learned on the three main areas for genocide prevention: the strengthening of national capacities; the promotion of States' participation in regional and subregional initiatives; and the strengthening of early warning and prevention mechanisms within the United Nations system;

(b) Also requested the High Commissioner to prepare a summary report on the intersessional meeting and to submit it to the Council at its forty-seventh session.

94. As detailed in table 24, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-4 level for three months to prepare the one-day intersessional meeting and draft the summary report on the intersessional meeting for its submission to the Council at its forty-seventh session;

(b) Travel of five experts (two treaty body members and three mandate holders) to Geneva to participate in the one-day intersessional meeting for dialogue and cooperation on strengthening capacities for the prevention of genocide that shall take place in Geneva before the forty-sixth session of the Council;

(c) Conference services for the processing of the report in the six official languages, including editing and translation, and interpretation during the intersessional meeting, as well as sound technician and recording services.

Table 24

Resolution 43/29: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 100	–	12 100
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	39 800	–	39 800
Section 24, Human rights			
Travel of the experts (2 treaty body members and 3 mandate holders) to Geneva	28 100	–	28 100
General temporary assistance at the P-4 level for 3 months	51 200	–	51 200
Subtotal, section 24	79 300	–	79 300
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	119 800	–	119 800

95. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$119,800, comprising \$39,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$79,300 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.**

Resolution 43/32

Human rights situation in the Occupied Palestinian Territory, including East Jerusalem

96. Under the terms of paragraph 28 of its resolution 43/32, the Human Rights Council requested the High Commissioner to prepare a report on the allocation of water

resources in the Occupied Palestinian Territory, including East Jerusalem, and to recommend measures to ensure the implementation of equitable access to safe drinking water in the Occupied Palestinian Territory, including East Jerusalem, in accordance with international law, and to present the report to the Council at its forty-eighth session.

97. As detailed in table 25, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for six months to support the current OHCHR reporting capacity and complement the current OHCHR staff capacity with specialized technical knowledge of the subject matter. The incumbent would undertake the following: research and monitoring, collecting information, including interviewing victims, drafting the report and providing recommendations on the measures needed to ensure the implementation of equitable access to safe drinking water;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 25

Resolution 43/32: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 6 months	85 500	–	85 500
Subtotal, section 24	85 500	–	85 500
Total	113 200	–	113 200

98. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$113,200, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$85,500 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 43/35

Mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action

99. Under the terms of paragraphs 1 to 4 of its resolution 43/35, the Human Rights Council:

(a) Decided to renew the mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action for a further period of three years;

(b) Requested the Chair of the Working Group to submit an annual report on its sessions to the Council;

(c) Requested the Secretary-General and the High Commissioner to provide the Working Group with all the human resources, technical and financial assistance necessary for the effective implementation of its mandate;

(d) Requested the Chair of the Working Group to orally update and engage in an interactive dialogue with the General Assembly under the item entitled “Elimination of racism, racial discrimination, xenophobia and related intolerance” annually.

100. As detailed in table 26, the adoption of the resolution gives rise to annual requirements, and additional annual requirements starting in 2020, for:

(a) One trip of three working days to New York by the Chair of the Working Group to update and engage in an interactive dialogue with the General Assembly;

(b) Conference services for the processing of the annual report to the Human Rights Council, the agenda and background documents in the six official languages, including editing and translation, interpretation during the annual session of the Working Group, and sound technician and recording services.

Table 26

Resolution 43/35: requirements for implementation

(United States dollars)

	<i>Total annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation	170 000	170 000	–	170 000	–	170 000
Pre-session documentation	32 500	32 500	–	32 500	–	32 500
Post-session documentation	34 800	34 800	–	34 800	–	34 800
Subtotal, section 2	237 300	237 300	–	237 300	–	237 300
Section 24, Human rights						
Annual travel of the Chair to New York	7 000	–	7 000	–	7 000	7 000
Subtotal, section 24	7 000	–	7 000	–	7 000	7 000
Section 29E, Administration, Geneva						
Sound technician and recording services	7 100	7 100	–	7 100	–	7 100
Subtotal, section 29E	7 100	7 100	–	7 100	–	7 100
Total	251 400	244 400	7 000	244 400	7 000	251 400

101. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$244,400, comprising \$237,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$7,100 under section 29E, Administration, Geneva. Owing to the perennial nature of the activities of the Working Group, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related

requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

102. However, the provisions related to the implementation of paragraph 4 of the resolution have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The related requirements for 2020 will be accommodated within the approved appropriation for 2020. **However, additional annual resources of \$7,100 under section 24, Human rights, of the proposed programme budget for 2021 and onward would be required.**

Resolution 43/36

Mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance

103. Under the terms of paragraphs 1 to 5 of its resolution 43/36, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance for a further period of three years, in accordance with the terms of reference contained in Council resolution 7/34;

(b) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly on all activities relating to the mandate with a view to maximizing the benefits of the reporting process;

(c) Also requested the Special Rapporteur to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, and to undertake thematic research with a view to advise States and relevant State institutions on the elimination of all forms of racism, racial discrimination, xenophobia and related intolerance in the implementation of the Agenda, including with reference to Sustainable Development Goal targets 10.2 and 10.3;

(d) Further requested the Special Rapporteur to contribute to the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action, including by participating in relevant meetings;

(e) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human resources and the technical and financial assistance necessary for the effective implementation of the mandate.

104. As detailed in table 27, the adoption of the resolution gives rise to annual requirements, and additional annual requirements starting in 2021, for general temporary assistance at the P-3 level to support the mandate holder by, among other things, providing inputs for the preparation of thematic studies and reports; providing assistance with regard to the international dialogues and policy forums relating to the implementation of the 2030 Agenda, in particular the implementation of targets 10.2 and 10.3 of the Goals; providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving information and communications from and exchanging them with all relevant sources, including States, their representative organizations and any other parties, relating to effective measures to ensure respect for and the protection and fulfilment of the human rights of those impacted by racism, racial discrimination and xenophobia; preparing recommendations under the guidance of the Special Rapporteur with regard to ways to ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate

legislation, policies and action in this regard while identifying both best practices and gaps; assisting the Special Rapporteur to use all such guidance to appropriately advise States; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of other units of OHCHR; and drafting communications.

Table 27

Resolution 43/36: requirements for implementation

(United States dollars)

	<i>Total annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	69 900	69 900	69 900	–	69 900
Pre-session documentation	146 300	146 300	146 300	–	146 300
Subtotal, section 2	216 200	216 200	216 200	–	216 200
Section 24, Human rights					
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	49 900	49 900	49 900	–	49 900
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	–	11 500
General operating expenses during country visits	16 000	16 000	16 000	–	16 000
General temporary assistance at the P-3 level to support the Special Rapporteur	154 300	–	–	154 300	154 300
Subtotal, section 24	231 700	77 400	77 400	154 300	231 700
Total	447 900	293 600	293 600	154 300	447 900

105. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

106. However, provisions related to the implementation of paragraph 3 of the resolution have not been included under the proposed programme budget for 2021. **Therefore, additional annual resources of \$154,300 under section 24, Human rights, of the proposed programme budget for 2021 and onward would be required.**

Resolution 43/37 Cooperation with Georgia

107. Under the terms of paragraphs 1 and 3 of its resolution 43/37, the Human Rights Council:

(a) Requested the High Commissioner to continue to provide technical assistance through her office in Tbilisi;

(b) Requested the High Commissioner to present to the Council, in accordance with its resolution 5/1, an oral update on the follow-up to the resolution at its forty-fourth session, and to present a written report on developments relating to and the implementation of the resolution at its forty-fifth session.

108. As detailed in table 28, the adoption of the resolution gives rise to additional one-time requirements in 2020 for conference services for the processing of the report to be submitted to the Human Rights Council at its forty-fifth session in the six official languages, including editing and translation.

Table 28

Resolution 43/37: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Total	27 700	–	27 700

109. The related provisions have not been included in the programme budget for 2020. The additional requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for 2020 would be accommodated within the approved appropriation.

Resolution 43/38 Technical assistance and capacity-building for Mali in the field of human rights

110. Under the terms of paragraphs 32, 34 to 36 and 38 of its resolution 43/38, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year in order to permit him to evaluate the situation of human rights in Mali and to assist the Government of Mali in its efforts to promote, protect and fulfil human rights and to strengthen the rule of law;

(b) Requested the Independent Expert, within the framework of his mandate, to work closely with all entities of the United Nations, the African Union, the Economic Community of West African States, the Group of Five for the Sahel and its States members, neighbouring States and all other international organizations concerned, as well as with Malian civil society;

(c) Also requested the Independent Expert to submit a report to the Council at its forty-sixth session;

(d) Decided to hold a dialogue at its forty-sixth session, in the presence of the Independent Expert and representatives of the Government of Mali, to assess the changes in the situation of human rights in the country, with a particular focus on the re-establishment of the administration of justice and, more broadly, the fight against impunity;

(e) Requested OHCHR to continue to provide the technical assistance requested by the Government of Mali in order to strengthen the capacity of the National Human Rights Commission of Mali, commended the Malian authorities for having brought the Commission into conformity with the principles relating to the status of national institutions for the promotion and protection of human rights (the Paris Principles) and provided it with the necessary means to carry out its work independently and qualify for A status, and welcomed the submission by the Commission of its first report on human rights, discussed in the National Assembly in December 2019, pursuant to the law under which the Commission was created.

111. The adoption of the resolution gives rise to annual requirements, as detailed in table 29.

Table 29

Resolution 43/38: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva and 2 country visits	41 700	41 700	41 700
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300
Subtotal, section 24	223 500	223 500	223 500
Total	439 700	439 700	439 700

112. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$439,700, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$223,500 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. **No additional resources would therefore be required.**

Resolution 43/39

Technical assistance and capacity-building to improve human rights in Libya

113. Under the terms of paragraphs 39, 40, 43, 45 and 46 of its resolution 43/39, the Human Rights Council:

(a) Requested OHCHR, while continuing its engagement with the United Nations Support Mission in Libya, to continue to monitor and report on human rights violations and abuses across Libya and to establish the facts and circumstances of such abuses and violations with a view to avoiding impunity and ensuring full individual accountability;

(b) Renewed its request to OHCHR to provide technical assistance and capacity-building to Libya to promote and protect human rights to prevent violations and abuses of human rights, and to ensure accountability for such violations and abuses;

(c) Requested the High Commissioner to immediately establish and dispatch a fact-finding mission to Libya, and to designate experts to implement, in an independent and impartial manner, for a period of one year, the following mandate:

(i) To establish the facts and circumstances of the situation of human rights throughout Libya, and to collect and review relevant information, to document alleged violations and abuses of international human rights law and international humanitarian law by all parties in Libya since the beginning of 2016, including any gendered dimensions of such violations and abuses, and to preserve evidence with a view to ensuring that perpetrators of violations or abuses of international human rights law and international humanitarian law are held accountable;

(ii) To work in cooperation with the Libyan authorities, the League of Arab States, the African Union and the United Nations Support Mission in Libya;

(d) Requested the fact-finding mission to present an oral update on its work and findings to the Council at its forty-fifth session during an interactive dialogue, with the participation of the Special Representative of the Secretary-General for Libya, and to present to the Council, during an interactive dialogue at its forty-sixth session, a comprehensive written report on the situation of human rights in Libya, including on efforts to prevent and ensure accountability for violations and abuses of human rights and recommendations for follow-up;

(e) Requested the Secretary-General to provide OHCHR with the resources necessary for the full implementation of the resolution.

114. In its decision 45/113, the Human Rights Council decided to postpone the implementation of the mandated activities that could not be implemented by OHCHR in 2020 and to reschedule them in accordance with the timelines specified in the annex to the decision. Accordingly, the report requested by the Council in paragraph 45 of its resolution 43/39 is to be presented to the Council at its forty-eighth session, and the mandate is to be extended to allow for the presentation of the report (see decision 45/113, annex, No. 13).

115. As detailed in table 30, the adoption of the resolution and the decision gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance. To support the implementation of the mandate, OHCHR will establish a secretariat comprising 14 staff members appointed by the High Commissioner. OHCHR will request UN-Women to second a Gender

Adviser/Sexual Violence Investigator and a Child Protection Officer. Three staff members will be deployed as a start-up team: one Senior Human Rights Officer/Coordinator (P-5), one Human Rights Officer/Investigations Team Leader (P-4) and one Administrative Officer (P-3). The full secretariat, to be based in Tunis, will comprise:

(i) One Senior Human Rights Officer/Coordinator (P-5) for eight months, to perform the functions of Coordinator; support the members of the fact-finding mission on substantive, operational and administrative procedures and ensure their implementation; manage the overall work of the secretariat of the fact-finding mission, including by facilitating constructive internal workflows, information-sharing, accountability and performance management; facilitate communication between the secretariat and the rest of OHCHR, as required; ensure that the secretariat carries out its tasks in accordance with agreed strategic objectives and standard human rights investigation methodology, including a gender perspective; supervise the development of an investigation plan, methodology and tools to collect and process all data; coordinate the investigating and reporting tasks of the secretariat members; oversee the development of plans to ensure that all required measures are taken to protect victims and witnesses who will cooperate with the fact-finding mission and that effective referral pathways for survivors are used when possible; accompany the members of the fact-finding mission in their field missions; act as the main interlocutor on operational and substantive matters with duty bearers, Member States, United Nations entities, media and other stakeholders; ensure the integration of a gender perspective, including in the investigation plan, the interviewing of victims, evidence-gathering, analysis and report writing; take ultimate responsibility for the quality and timely delivery of the reports of the fact-finding mission; liaise with the Field Security Coordinator and the Department of Safety and Security of the United Nations Secretariat on aspects related to the security requirements, and accordingly inform the members of the mission and the staff of the secretariat; manage the budget and finances of the secretariat and be responsible for regular operational, financial and administrative reporting to OHCHR and/or other Secretariat entities, as required; and keep the Director of the Field Operations and Technical Cooperation Division, the Head of the Asia, Pacific, Middle East and North Africa Branch, the Chief of the Middle East and North Africa Section and the Chief of the Emergency Response Section informed of the operational developments through monthly reports;

(ii) One Human Rights Officer/Investigations Team Leader (P-4) for eight months to manage the day-to-day operations of the secretariat investigations team; serve as first reporting officer of the team of Human Rights Officers/Investigators and other experts in the secretariat; develop investigation, information-gathering and operational plans in accordance with standard OHCHR methodology, including on the integration of a gender perspective; adapt methodologies and tools to collect and process all data; oversee, guide and conduct interviews and other evidence-gathering activities; oversee all team inputs with a view to ensuring that the highest-quality standards of investigation, corroboration, analysis, conclusions and recommendations are incorporated into the final report; develop and oversee plans to ensure that all required measures are taken to protect victims and witnesses who will cooperate with the fact-finding mission and that effective referral pathways for survivors are used when possible; participate in and organize missions to sites of violations or other places, as required; coordinate the drafting of the fact-finding mission's internal analyses and public reports; oversee the proper handling,

secure storage and preservation of information and data in accordance with procedures and tools adopted by the fact-finding mission; and incorporate a gender perspective into all areas of work, in particular the investigations plan, information-gathering, analysis and reports of the fact-finding mission;

(iii) One Human Rights Officer/Legal Adviser (P-4) for seven months to advise the team on matters related to the legal framework and the legal standards applicable to the human rights situation under investigation; conduct analysis and research on various legal matters pertaining to the investigation, and contribute to the drafting of the investigation plan; provide advice on different legal issues and assist in drafting legal opinions, memorandum and other briefing documents for secretariat staff; ensure the legal accuracy of all documents, including reports, submissions and press releases, prepared by the secretariat; assess the legality of gathered information, advise on the standard of proof and provide advice to determine responsibilities and, where possible, to identify those responsible; identify trends and patterns of human rights violations and abuses and violations of international criminal law; conduct, if necessary, information-gathering activities under the guidance of the Investigations Team Leader, including interviews and the collection and analysis of open-source material and satellite imagery; draft the legal framework and analysis in the reports of the fact-finding mission and ensure consistency of findings, conclusions and recommendations with the mandate, applicable law and information gathered; ensure that the legal analysis and legal qualification of the findings integrate a gender perspective, reflecting the gender dimensions and gendered impact of the violations; advise the Coordinator and the team on the legal findings and discuss the possible recommendations, in particular those on options for accountability measures aiming at combating impunity, including organizing files in a manner that allows their preservation for accountability purposes;

(iv) One Human Rights Officer/Reporting Officer (P-4) for seven months to review and analyse information collected and advise secretariat staff on addressing gaps and following leads; in coordination with the Investigations Team Leader, identify gaps and orient the investigation accordingly; coordinate closely with the Legal Adviser to ensure that information collected corresponds to the required legal elements; coordinate closely with the Gender Adviser to ensure that a gender perspective is integrated throughout the investigation and during analysis and the drafting of the report, including on the gendered impact of the violations; prepare briefings, summaries of information gathered and analytical documents, as required; coordinate the drafting of the report of the fact-finding mission and acts as its main drafter; ensure that the information collected is properly documented, in accordance with standard OHCHR methodology, in coordination with the Investigations Team Leader; assist in drawing analytical conclusions; propose the structure of reports and visualization of the findings and conclusions of the fact-finding mission; and assist in developing actionable and gender-sensitive recommendations;

(v) One Military Adviser (P-4) for six months to collect and analyse information to assist the fact-finding mission in gaining an overall understanding of the security sector, police and military-related matters in Libya; gather and analyse information and produce mapping and analysis of the State security institutions and the structures of armed groups and paramilitary units, order of battles, de facto and de jure command responsibility, troop movements and the relationship between security institutions and other State institutions; provide an assessment of the operating environment for security forces, paramilitary groups and other forces in Libya; undertake enhanced

monitoring into specific incidents identified by the fact-finding mission; gather and analyse information to identify the units and troops (State and non-State) and respective commanders deployed during key events and assist in the identification of alleged perpetrators and units; advise the fact-finding mission on military procedures and methods, including issues related to ballistics weapons, military vehicles and aircraft; and, as directed by the Coordinator of the secretariat, establish appropriate liaison with law enforcement officers, as required;

(vi) One Forensic Expert (P-4) for six months to analyse crime scenes to determine the likely cause of wounds/injuries or death; provide a possible reconstruction of events and provide advice and draft reports on medico-legal issues concerning the cause of injury or death, gender, approximate age and manner of injury or death of cases researched; visit crime scenes to provide advice on the preservation of forensic evidence; and collect and analyse medical documentation and contribute to the drafting of reports of the fact-finding mission, as necessary;

(vii) One Gender Adviser/Sexual and Gender-Based Violence Adviser (P-4), seconded from UN-Women for seven months, to advise the members of the fact-finding mission and the secretariat on the gender dimensions of human rights violations and abuses, including through gender analysis and training, ensuring the integration of a gender perspective throughout the work of the fact-finding mission; collect information pertaining to women's rights and gender issues directly related to the mandate, including violations of international human rights and, as appropriate, international criminal law; ensure the proper documentation, collection and preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses, and that the gender-specific impact of violations is assessed, documented, analysed and reported by all members of the secretariat; conduct and/or assist the secretariat in interviewing and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; recommend referral pathways addressed to victims and survivors, in accordance with agreed methodology and strategy of the fact-finding mission, as well as OHCHR methodology and full respect for the "do no harm" principle; provide advice to the secretariat on the integration of gender-sensitive information-gathering methods, including interviewing, security arrangements, witness and victim protection and safe information and data handling; participate in field missions to conduct information-gathering activities; contribute to the drafting and timely submission of the final report, recommendations and other analytical documents of the fact-finding mission to ensure that such documents integrate a gender perspective and that gender-sensitive language is used throughout; and suggest gender-specific priority recommendations for the final report, including on sexual and gender-based violence;

(viii) One Media Specialist (P-4) for two months to develop a gender-sensitive media and advocacy strategy for the fact-finding mission, in coordination with the Coordinator and members of the mission; reply to media enquiries; accompany the members during their missions in Libya and in the countries hosting Libyan refugees and migrants, and during the presentation of the report to the Human Rights Council; undertake activities to promote major events relating to work of the fact-finding mission; and liaise with international and regional media based in Libya or in the countries where the members will conduct missions;

(ix) Two Human Rights Officers/Investigators (P-3) for seven months to conduct research and collect and analyse information and documentation pertaining to human rights, international humanitarian law and international criminal law matters, as required by the mandate, and, under the guidance of the Investigations Team Leader, propose investigative methods and tools; conduct timely monitoring of trends and patterns of violations; conduct investigations, including through interviews with victims and witnesses, to gather information and corroborate allegations of violations of international human rights law, international humanitarian law or international criminal law, as stipulated in the mandate of the fact-finding mission; employ monitoring and mapping tools, including open-source material and satellite imagery, to support the geolocation of incidents and to assess the authenticity of collected materials and testimonies; identify alleged perpetrators based on agreed information-gathering methods; participate in and organize missions to sites of violations or other places, as required; ensure that all measures are taken for the protection of victims and witnesses who will cooperate with the fact-finding mission, in accordance with the agreed methodology and with respect for the “do no harm” principle, and by making effective use of pathways for survivors; ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with procedures established by the fact-finding mission; undertake preliminary analysis of information gathered and draft analytical documents, including a gender analysis; draft relevant sections of and provide inputs for the reports of the fact-finding mission; and ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting;

(x) One Digital Forensic Investigator (P-3) for seven months to conduct digital investigations of allegations of violations of international human rights, international humanitarian law or international criminal law, in accordance with the mandate of the fact-finding mission and OHCHR methodologies; collect and analyse information and evidence in electronic and digital format, as well as from social networking sites, and assist in determining credibility and reliability; undertake verification of open-source digital content (such as audio, images, videos and geolocation), including forensic examinations, and record results; support the analytical processes of investigations and preserving digital material in accordance with applicable standards and protocols for evidentiary material; provide advice and support to the fact-finding mission on the use of open-source material in investigations, analysis and reports and support in understanding elements of digital evidence; propose the use of tools to analyse and present complex data sets in understandable ways for investigation and presentation purposes; and ensure that documentation and materials related to the investigations are handled, stored and preserved safely, in accordance with the procedures established by the fact-finding mission;

(xi) One Child Rights Adviser (P-3), seconded from UN-Women for seven months, who not only will serve as a human rights investigator but also will act as an adviser to all members of the secretariat on child protection issues. The incumbent’s duties will also include the conduct of information-gathering activities, including interviews and the collection and analysis of information pertaining to human rights and international humanitarian law directly related to the situation investigated; advising the drafting of the investigation plan with respect to child protection issues; and analysing information collected by the fact-finding mission on, inter alia, children associated with armed groups, incidents of killing and maiming of children, attacks against schools and

hospitals affecting children, the recruitment of children and the humanitarian needs of children;

(xii) One Field Security Coordinator (P-3) for seven months to advise the Coordinator on all security-related matters, conduct security risk assessment for all locations where the secretariat will operate; accompany the secretariat and members of the mission on field visits; liaise on a daily basis with local security forces in providing proper security coverage for the secretariat's activities; coordinate security coverage of the field visits of members; and act as liaison officer between the fact-finding mission and the Department of Safety and Security;

(xiii) One Administrative Officer (P-3) for eight months to assist the fact-finding mission with all issues related to logistics, finance and human resources; provide overall administrative assistance to the members for all their travel; assist the secretariat in the preparation, conduct and follow-up of all field missions; and support the planning and organization of investigative team meetings and high-level meetings in Tunis, Geneva and elsewhere;

(xiv) Two locally recruited Interpreters (P-2) for seven months to provide accurate interpretation and translation as required, from and into Arabic during field missions; produce accurate simultaneous interpretation of oral witness statements from Arabic, including those provided through remote means of communication; maintain strict confidentiality of information; and perform any other tasks, as necessary;

(b) Travel of members of the fact-finding mission:

(i) One trip of five working days to Geneva by three members at the beginning of the assignment for briefings and meetings, including meetings with the High Commissioner and representatives of relevant countries, relevant United Nations organizations and non-governmental organizations;

(ii) Two trips of eight working days each to Tunis by three members to work with the secretariat;

(iii) Two trips of five working days each to Tripoli by three members to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(iv) One trip of five working days to Benghazi by three members to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(v) One trip of five working days to Geneva by three members to present the final report to the Council at its forty-eighth session;

(c) Travel of staff:

(i) One trip of six working days and one trip of five working days to Geneva by the Coordinator to accompany the members of the mission at the beginning of their assignment and for presentation of the final report to the Council at its forty-eighth session;

(ii) One trip of five working days to Geneva by the Media Specialist to accompany the members of the mission to present the final report to the Council at its forty-eighth session;

- (iii) Two trips of five working days each to Tripoli by four staff members to accompany the members of the mission to conduct the fact-finding mission;
- (iv) One trip of five working days to Benghazi by four staff members to accompany the members of the mission to conduct the fact-finding mission;
- (v) Two trips of seven working days each and one trip of five working days to Tripoli by four staff members for the fact-finding mission;
- (vi) Two trips of seven working days each and one trip of five working days to Benghazi by four staff members for the fact-finding mission;
- (vii) One trip of 10 working days to Palermo, Italy, by four staff members to conduct investigations;
- (viii) One trip of three working days to Geneva by the Administrative Officer for induction;
- (ix) One trip of 10 working days to Agadez, Niger, by three staff members to conduct investigations;
- (x) Eight trips of five working days each inside Tunisia by four staff members to meet witnesses;
- (xi) OHCHR substantive and operational support: two trips of five working days each by the OHCHR Logistics Officer to open and close the office in Tunis;
- (d) Operating expenses, including:
 - (i) Commissioning and analysis of satellite images;
 - (ii) Rental of commercial office space for the Secretariat;
 - (iii) Rental of vehicles for field visits inside Tunisia;
 - (iv) Rental of armoured vehicles for field visits inside Libya;
 - (v) Miscellaneous services: security, subscription to mobile and satellite phone networks, alteration of premises, cleaning, utilities, Internet, rental of office equipment and Safe and Secure Approaches in Field Environments training costs;
 - (vi) Office supplies and fuel for the rented vehicles;
 - (vii) Acquisition of office automation equipment, communications equipment, office software, security and safety equipment and emergency supply of food and water;
- (e) Travel of witnesses and the related meeting expenses: payments for transportation, water and food;
- (f) Conference services for the processing of the report to be presented to the Human Rights Council at its forty-eighth session in the six official languages, including editing and translation.

116. Owing to the inability of the Secretariat, in the context of the COVID-19 pandemic and the unavailability of funds, to immediately initiate work under the mandate, the Human Rights Council decided to postpone the implementation of the mandated activities, and that those activities would take place entirely in 2021 (see Council decision 45/113). Accordingly, the requirements presented in relation to resolution 43/39 have been adjusted to reflect that the entirety of the requirements are for 2021, as shown in table 30.

Table 30
Resolution 43/39: requirements for implementation^a

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	34 800	–	–	–	34 800
Subtotal, section 2	34 800	–	–	–	34 800
Section 24, Human rights					
Other staff costs	1 430 100	–	–	–	1 430 100
Travel of experts	145 100	–	–	–	145 100
Travel of staff	141 100	–	–	–	141 100
Contractual services	35 000	–	–	–	35 000
General operating expenses	276 000	–	–	–	276 000
Supplies and materials	10 400	–	–	–	10 400
Furniture and equipment	100 200	–	–	–	100 200
Grants contributions for meeting participants and witnesses	15 600	–	–	–	15 600
Subtotal, section 24	2 153 500	–	–	–	2 153 500
Total	2 188 300	–	–	–	2 188 300

^a Includes adjustment pursuant to decision 45/113, annex, No. 13.

117. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$2,188,300, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$2,153,500 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Decision 43/117 Methods of work of the Consultative Group of the Human Rights Council

118. Under the terms of paragraphs 1, 3 and 4 of its decision 43/117, the Human Rights Council:

(a) Requested the President of the Human Rights Council to conduct before the end of 2020 no fewer than two and no more than five rounds of open consultations of a maximum of five days with States and relevant stakeholders, aiming to formulate draft methods of work of the Consultative Group of the Human Rights Council, in full compliance with Council resolutions 5/1 and [16/21](#);

(b) Requested the OHCHR to provide all necessary resources and assistance to the President of the Human Rights Council in conducting the consultations;

(c) Requested the President of the Human Rights Council to update the Council on progress at its forty-fifth session, and to submit the draft methods of work of the Consultative Group to the Council for its consideration before the end of 2020.

119. As detailed in table 31, the adoption of the decision gives rise to additional requirements in 2020 for conference services for processing of the draft methods of work in the six official languages, including editing and translation, and five days of meetings with simultaneous interpretation in the six official languages, as well as sound technician and recording services and necessary conference personnel.

Table 31

Decision 43/117: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	85 000	–	85 000
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	112 700	–	112 700
Section 29E, Administration, Geneva			
Sound technician and recording services	3 500	–	3 500
Subtotal, section 29E	3 500	–	3 500
Total	116 200	–	116 200

120. The related provisions have not been included in the programme budget for 2020; however, the additional requirements of \$116,200, comprising \$112,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,500 under section 29E, Administration, Geneva, of the programme budget for 2020 would be accommodated within the approved appropriation. **No resources would therefore be required.**

B. Forty-fourth session

Resolution 44/1

Situation of human rights in Eritrea

121. Under the terms of paragraphs 1, 2 and 4 of its resolution 44/1, the Human Rights Council:

(a) Requested OHCHR to present an oral update to the Council at its forty-sixth session on progress made in the cooperation between Eritrea and OHCHR, and its impact on the situation of human rights in Eritrea;

(b) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a further period of one year, and to continue to assess and report on the situation of human rights in follow-up to the report of the Special Rapporteur, and requested the Special Rapporteur to present an oral update to the Council at its forty-sixth session during an interactive dialogue, and to present during an interactive dialogue a report on the implementation of the mandate to the Council at its forty-seventh session and to the General Assembly at its seventy-fifth session;

(c) Requested the Secretary-General to provide the Special Rapporteur with all the information and resources necessary to fulfil the mandate.

122. The adoption of the resolution gives rise to annual requirements as detailed in table 32.

Table 32

Resolution 44/1: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	–	69 900
Pre-session documentation	146 300	146 300	–	146 300
Subtotal, section 2	216 200	216 200	–	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	–	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	–	11 500
General operating expenses during country visits	16 000	16 000	–	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	–	154 300
Subtotal, section 24	231 800	231 800	–	231 800
Total	448 000	448 000	–	448 000

123. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$448,000, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$231,800 under section 24, Human rights. The related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. **No additional resources would therefore be required.**

Resolution 44/2

The central role of the State in responding to pandemics and other health emergencies, and the socioeconomic consequences thereof in advancing sustainable development and the realization of all human rights

124. Under the terms of paragraph 9 of its resolution 44/2, the Human Rights Council requested the High Commissioner, working within existing efforts across the United Nations system, and in consultation with States, to conduct a needs assessment, in particular for developing countries, to support their efforts to promote and protect human rights and fundamental freedoms in responding to pandemics and other health emergencies, and the socioeconomic consequences thereof, in advancing sustainable development and the realization of all human rights, and to submit a report thereon to

the Council at its forty-seventh session during an interactive dialogue, and to provide an oral update to the Council at its fiftieth session, also during an interactive dialogue.

125. As detailed in table 33, the adoption of the resolution gives rise to additional one-time requirements in 2021 for conference services for the processing of the report in the six official languages, including editing and translation.

Table 33

Resolution 44/2: requirements for implementation

(United States dollars)

	<i>Total one-time requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Total	27 700	–	27 700

126. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management of the proposed programme budget for 2021 would be required.**

Resolution 44/3

The right to education

127. Under the terms of paragraphs 3, 6 and 8 of the its resolution 44/3, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right to education for a further period of three years;

(b) Requested the Secretary-General and the High Commissioner to continue to provide the Special Rapporteur with all the human and financial resources necessary for the effective fulfilment of the mandate;

(c) Requested the Special Rapporteur to continue to submit an annual report to the Council and to the General Assembly covering all activities relating to the mandate with a view to maximizing the benefits of the reporting process.

128. The adoption of the resolution gives rise to annual requirements, as detailed in table 34.

Table 34
Resolution 44/3: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	50 000	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 500	77 500	77 500	77 500
Total	293 700	293 700	293 700	293 700

129. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,700, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,500 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 44/4
Trafficking in persons, especially women and children: strengthening human rights through enhanced protection, support and empowerment of victims of trafficking, especially women and children

130. Under the terms of paragraphs 14 and 17 of its resolution 44/4, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on trafficking in persons, especially women and children, for a period of three years;

(b) Requested the High Commissioner to ensure that the Special Rapporteur receives the resources necessary to enable the mandate holder to discharge the mandate fully.

131. The adoption of the resolution gives rise to annual requirements as detailed in table 35.

Table 35
Resolution 44/4: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York, 1 trip to Vienna – to attend a meeting at the United Nations Office on Drugs and Crime – and 2 country visits	55 700	55 700	55 700	55 700
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	83 200	83 200	83 200	83 200
Total	299 400	299 400	299 400	299 400

132. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$299,400, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$83,200 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 44/5

Mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions

133. Under the terms of paragraphs 10 and 11 of its resolution 44/5, the Human Rights Council:

(a) Requested the Secretary-General to provide the Special Rapporteur with adequate human, financial and material resources in order to enable him or her to carry out the mandate effectively, including through country visits;

(b) Decided to extend the mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions for three years.

134. The adoption of the resolution gives rise to annual requirements as detailed in table 36.

Table 36
Resolution 44/5: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	50 000	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 500	77 500	77 500	77 500
Total	293 700	293 700	293 700	293 700

135. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,700, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,500 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 44/6 **Elimination of discrimination against persons affected by leprosy and their family members**

136. Under the terms of paragraph 2, 2 (d) and 5 of its resolution 44/6, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the elimination of discrimination against persons affected by leprosy and their family members for a period of three years, whose functions would include continuing to report annually to the Council, and to report also to the General Assembly, starting from its seventy-sixth session;

(b) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human, technical and financial resources necessary for the effective fulfilment of the mandate.

137. As detailed in table 37, the adoption of the resolution gives rise to annual requirements, including additional annual requirements starting in 2021, for one trip to New York of five working days to report to the General Assembly.

Table 37
Resolution 44/6: requirements for implementation

(United States dollars)

	<i>Total annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional annual requirements for 2021</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	69 900	69 900	69 900		69 900
Pre-session documentation	146 300	146 300	146 300		146 300
Subtotal, section 2	216 200	216 200	216 200		216 200
Section 24, Human rights					
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	41 800	41 800	8 200	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500		11 500
General operating expenses during country visits	16 000	16 000	16 000		16 000
General temporary assistance at the P-3 level for 6 months	85 500	85 500	85 500		85 500
General temporary assistance (General Service (Other level)) for 6 months	69 300	69 300	69 300		69 300
Consultant (P-3) for 4 months	25 600	25 600	25 600		25 600
Subtotal, section 24	257 900	249 700	249 700	8 200	257 900
Total	474 100	465 900	465 900	8 200	474 100

138. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$465,900, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$249,700 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

139. However, the provisions related to reporting to the General Assembly under paragraph 2, subparagraph (d), have not been included in the proposed programme budget for 2021. **Therefore, additional annual resources of \$8,200 under section 24, Human rights, of the proposed programme budget for 2021 and onward would be required.**

Resolution 44/7

Human rights and climate change

140. Under the terms of paragraphs 9, 11, 12 and 14 of its resolution 44/7, the Human Rights Council:

(a) Decided to incorporate into its programme of work for the forty-seventh session, on the basis of the different elements contained in the resolution, a panel discussion focusing on the adverse impact of climate change on the full and effective enjoyment of human rights by older persons and best practices and lessons learned in the promotion and protection of the rights of older persons, and also decided that the panel discussion would have International Sign interpretation and captioning;

(b) Requested OHCHR to submit a summary report on the panel discussion to the Council at its forty-ninth session, and to make the report available in accessible formats, including Plain Language and Easy-to-Read;

(c) Also requested OHCHR, in consultation with and taking into account the views of States, the special procedures of the Council, including the Independent Expert on the enjoyment of all human rights by older persons, the Open-ended Working Group on Ageing, the World Health Organization, the United Nations Environment Programme, the World Meteorological Organization and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to conduct, from within existing resources, a study on the promotion and protection of the rights of older persons in the context of climate change, including their particular vulnerabilities, such as physical and mental health risks, and their contributions to efforts to address the adverse impact of climate change, to be circulated to States and other stakeholders, including older persons and their associations, and to be submitted to the Council prior to its forty-seventh session, and further requested OHCHR to make the study available in accessible formats, including Plain Language and Easy-to-Read;

(d) Requested the Secretary-General and the High Commissioner to provide all the human and technical assistance necessary for the effective and timely realization of the above-mentioned panel discussion and the summary report thereon.

141. As detailed in table 38, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-3 level for three months to organize a panel discussion focusing on the adverse impact of climate change on the full and effective enjoyment of human rights by older persons, prepare a concept note in consultation with all relevant stakeholders, identify and invite relevant experts, coordinate/review background papers for the panel and prepare the summary report;

(b) Travel to Geneva and daily subsistence allowance for three experts, including one mandate holder, for two days to participate in the panel discussion;

(c) General temporary assistance at the P-3 level for six months to research, consult and prepare the requested study on the promotion and protection of the rights of older persons in the context of climate change;

(d) Conference services for the processing of the reports in the six official languages, including editing and translation, and International Sign interpretation and captioning during the panel discussion;

(e) One individual contractor (P-3) for four weeks to make the summary report and the study available in accessible formats (Plain Language and Easy-to-Read).

Table 38

Resolution 44/7: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility requirements	10 700	–	10 700	–
Post-session documentation	27 700	–	–	27 700
Pre-session documentation	27 700	–	27 700	–
Subtotal, section 2	66 100	–	38 400	27 700
Section 24, Human rights				
Travel of 1 mandate holder to attend the panel	5 100	–	5 100	–
Travel of 2 experts to attend the panel	7 500	–	7 500	–
General temporary assistance at the P-3 level for 3 months to organize the panel and prepare the summary report	42 700	–	42 700	–
General temporary assistance at the P-3 level for 6 months to research, consult and prepare the requested study	85 500	–	85 500	–
Individual contractor to make reports available in accessible formats (Plain Language and Easy-to-Read)	6 400	–	6 400	–
Subtotal, section 24	147 200	–	147 200	–
Total	213 300	–	185 600	27 700

142. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$185,600, comprising \$38,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$147,200 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

143. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

Resolution 44/8**Mandate of the Special Rapporteur on the independence of judges and lawyers**

144. Under the terms of paragraphs 2 and 5 of its resolution 44/8, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the independence of judges and lawyers for a period of three years, on the same terms as provided by the Council in its resolution 35/11 of 22 June 2017;

(b) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human and financial resources necessary for the effective fulfilment of his or her mandate.

145. The adoption of the resolution gives rise to annual requirements as detailed in table 39.

Table 39

Resolution 44/8: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	50 000	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
Subtotal, section 24	77 500	77 500	77 500	77 500
Total	293 700	293 700	293 700	293 700

146. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,700, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,500 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 44/10

Special Rapporteur on the rights of persons with disabilities

147. Under the terms of paragraphs 3, 7 and 8 of its resolution 44/10, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the rights of persons with disabilities for a further period of three years, with the following mandate:

(i) To develop a regular dialogue and to consult with States and other relevant stakeholders, including United Nations agencies, programmes and funds, regional human rights mechanisms, national human rights institutions, national independent monitoring frameworks designated under article 33 (2) of the Convention on the Rights of Persons with Disabilities, persons with disabilities

and their representative organizations, and other civil society organizations, to identify, exchange and promote good practices relating to the realization of the rights of persons with disabilities and their participation as equal members of society, including in humanitarian situations;

(ii) To gather, request, receive and exchange information and communications from and with States and other relevant sources, including persons with disabilities and their representative organizations and other civil society organizations, on violations of the rights of persons with disabilities;

(iii) To make concrete recommendations on how to better promote and protect the human rights of persons with disabilities, including on eliminating discrimination, violence and social exclusion, how to contribute to the realization of the internationally agreed development goals for persons with disabilities in the Sustainable Development Goals, and related data-collection efforts, how to promote development that is inclusive of and accessible to persons with disabilities, and how to promote their role as both agents for and beneficiaries of development;

(iv) To conduct, facilitate and support the provision of advisory services, technical assistance, capacity-building and international cooperation in support of national efforts for the effective realization of the rights of persons with disabilities;

(v) To raise awareness of the rights of persons with disabilities, to combat stigma, stereotypes, prejudices, segregation and all harmful practices that hinder their opportunity to fully enjoy their human rights to participate in society on an equal basis with others, to promote awareness of their positive contributions and to inform persons with disabilities about their rights;

(vi) To contribute closely in the implementation of the United Nations Disability Inclusion Strategy and other efforts for ensuring that the United Nations system is fit for purpose in relation to disability inclusion;

(vii) To work closely with the special procedures and other human rights mechanisms of the Council, the treaty bodies, in particular the Committee on the Rights of Persons with Disabilities, and other relevant United Nations agencies, funds and programmes, including the United Nations Partnership to Promote the Rights of Persons with Disabilities, and the Special Envoy of the Secretary-General on Disability and Accessibility with a view to avoiding unnecessary duplication, including in relation to communications;

(viii) To cooperate closely with the Conference of States Parties to the Convention on the Rights of Persons with Disabilities and the Commission for Social Development, including by participating in their annual sessions upon request;

(ix) To integrate a gender perspective throughout the work of the mandate and to address the multiple, intersecting and aggravated forms of discrimination faced by persons with disabilities;

(x) To continue to report annually to the Council and to the General Assembly, in accessible formats, including Braille and easy-to-read reports, and international sign language interpretation and captioning during the presentation of the reports, and in accordance with their respective programmes of work;

(b) Requested the Secretary-General to bring the reports of the Special Rapporteur to the attention of the Committee on the Rights of Persons with Disabilities, the Conference of States Parties and the Commission for Social Development for their information and to avoid unnecessary duplication;

(c) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human, technical and financial resources necessary for the effective fulfilment of his or her mandate.

148. The adoption of the resolution gives rise to annual requirements, as detailed in table 40.

Table 40

Resolution 44/10: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Accessibility services	95 400	95 400	95 400	95 400
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	311 600	311 600	311 600	311 600
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 3 trips to New York and 2 country visits	66 500	66 500	66 500	66 500
Travel of one staff member to accompany the mandate holder on country visits and for 2 meetings in New York	22 700	22 700	22 700	22 700
Travel of the assistant to the Special Rapporteur	47 200	47 200	47 200	47 200
General operating expenses during country visits	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 6 months per year	85 500	85 500	85 500	85 500
General temporary assistance (General Service (Other level)) for 6 months per year	69 300	69 300	69 300	69 300
Individual contractor for the conversion of documents to Easy-to-Read format	9 600	9 600	9 600	9 600
Subtotal, section 24	316 800	316 800	316 800	316 800
Total	628 400	628 400	628 400	628 400

149. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$628,400, comprising \$311,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$316,800 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 44/11

Mandate of the Independent Expert on human rights and international solidarity

150. Under the terms of paragraphs 10, 12, 14 and 16 of its resolution 44/11, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on human rights and international solidarity for a period of three years;

(b) Requested the Independent Expert to continue to participate in relevant international forums and major events with a view to promoting the importance of international solidarity in the realization of the 2030 Agenda for Sustainable Development, especially those Sustainable Development Goals relating to economic, social and climate issues, and invited Member States, international organizations, United Nations agencies and other relevant organizations to facilitate the meaningful participation of the Independent Expert in these forums and events;

(c) Requested the Secretary-General and the High Commissioner to provide the Independent Expert with all the human and financial resources necessary for the effective fulfilment of the mandate;

(d) Requested the Independent Expert to report regularly to the Council and to the General Assembly in accordance with their respective programmes of work.

151. The adoption of the resolution gives rise to annual requirements, as detailed in table 41.

Table 41

Resolution 44/11: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	50 000	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months per year	154 300	154 300	154 300	154 300
Subtotal, section 24	231 800	231 800	231 800	231 800
Total	448 000	448 000	448 000	448 000

152. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$448,000, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$231,800 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. No additional resources would therefore be required.

Resolution 44/12

Freedom of opinion and expression

153. Under the terms of paragraph 12 of its resolution 44/12, the Human Rights Council requested OHCHR to prepare a report on good practices for establishing national normative frameworks that foster access to information held by public entities, and also requested OHCHR, in the preparation of the report, to seek the views of States, non-governmental organizations, national human rights institutions and other relevant stakeholders, including the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression, and to submit the report to the Council at its forty-seventh session;

154. As detailed in table 42, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for 3 months to: prepare notes verbales and letters to Member States, international and regional organizations, national human rights institutions and non-governmental organizations with calls for contributions; review and analyse contributions, including identifying trends, good practices and gaps, and formulate recommendations; continuously seek input and liaise with relevant colleagues in OHCHR (Field Operations and Technical Cooperation Division, country and regional presences, Special Procedures Branch), treaty bodies and other relevant actors in the United Nations system; conduct in-depth research on a novel issue on which OHCHR has not submitted a report to the Council before, including reviewing national implementation of the normative framework and the international legal and institutional framework; draft the report and incorporate comments by reviewers; liaise with the Meetings, Documents and Publications Unit; work with the editor;

(b) Conference services for the processing of the report, to be submitted to the Council at its forty-seventh session, in the six official languages, including editing and translation.

Table 42

Resolution 44/12: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700		27 700
Subtotal, section 2	27 700	–	27 700

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	42 700		42 700
Subtotal, section 24	42 700	–	42 700
Total	70 400	–	70 400

155. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$70,400, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$42,700 under section 24, Human rights of the proposed programme budget for 2021 would be required.**

Resolution 44/13

Extreme poverty and human rights

156. Under the terms of paragraphs 2 to 5 of its resolution 44/13, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur on extreme poverty and human rights, as set out in Council resolution 8/11;

(b) Requested OHCHR to continue to give high priority to the issue of extreme poverty and human rights, to pursue further work in this area in full cooperation with the Special Rapporteur in the various activities, and to continue to provide the Special Rapporteur with all the human and budgetary assistance necessary for the effective fulfilment of the incumbent's mandate;

(c) Requested the Special Rapporteur to submit an annual report on the implementation of the resolution to the General Assembly and to the Council, in accordance with their programmes of work;

(d) Also requested the Special Rapporteur to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, and to undertake thematic research with a view to advising States and relevant State institutions on the eradication of extreme poverty in the implementation of the 2030 Agenda, including with reference to targets 1.1, 1.3, 1.4 and 1.5 of the Sustainable Development Goals and other goals and targets related to extreme poverty.

157. As detailed in table 43, the adoption of the resolution gives rise to annual requirements, and additional annual requirements starting in 2021, for staffing to support the Special Rapporteur in the form of general temporary assistance at the P-3 level for 12 months yearly responsible for, among other things: providing input for the preparations of thematic studies and reports; providing support in addressing the policy dialogues on the implementation of 2030 Agenda, in particular the implementation of targets 1.1, 1.3, 1.4 and 1.5; providing substantive support in the development of questionnaires targeted at all relevant data sources, including States, their representative organizations and any other parties, for the purpose of gathering and exchanging information about effective measures to ensure respect for and the protection and fulfilment of the human rights of all men and women, in particular the poor and the vulnerable, and to ensure that they have equal rights to economic resources, access to basic services, ownership of and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services,

including microfinance; supporting the mandate holder in developing sound policy frameworks based on pro-poor and gender-sensitive development strategies to support human rights-based accelerated investment in poverty eradication actions; preparing recommendations, under the guidance of the Special Rapporteur, on ways to ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in that regard, while identifying both best practices and gaps; supporting the mandate holder in using all available guidance to appropriately advise States; ensuring that the expertise developed by the Office feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of other units of OHCHR; accompanying the mandate holder on missions; and supporting the mandate holder in drafting communications.

Table 43
Resolution 44/13: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional annual requirements for 2021</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	69 900	69 900	69 900	–	69 900
Pre-session documentation	146 300	146 300	146 300	–	146 300
Subtotal, section 2	216 200	216 200	216 200	–	216 200
Section 24, Human rights					
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	50 000	–	50 000
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	–	11 500
General operating expenses during country visits	16 000	16 000	16 000	–	16 000
General temporary assistance at the P-3 level for 12 months	154 300	–	–	154 300	154 300
Subtotal, section 24	231 800	77 500	77 500	154 300	231 800
Total	448 000	293 700	293 700	154 300	448 000

158. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$293,700, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,500 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

159. However, provisions related to paragraph 5 of the resolution have not been included in the proposed programme budget for 2021. **Therefore, additional annual resources of \$154,300 under section 24, Human rights, of the proposed programme budget for 2021 and onward would be required.**

Resolution 44/14
Fifteenth anniversary of the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity, as enshrined in the 2005 World Summit Outcome

160. Under the terms of paragraphs 1–3 of its resolution 44/14, the Human Rights Council:

(a) Decided to convene, before its forty-seventh session, an intersessional panel discussion to mark the fifteenth anniversary of the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity, as enshrined in the 2005 World Summit Outcome, on the exchange of best practices on strengthening national policies and strategies to implement the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity through national mechanisms and other stakeholders;

(b) Requested OHCHR to liaise with States, relevant United Nations bodies and agencies, the Special Adviser to the Secretary-General on the Prevention of Genocide, the Special Adviser to the Secretary-General on the Responsibility to Protect, the treaty bodies, the special procedures of the Council and regional human rights mechanisms, and the Global Network of the Responsibility to Protect Focal Points, as well as with civil society, including non-governmental organizations, and national human rights institutions with a view to ensuring their participation in the panel discussion, and to make the panel discussion fully accessible for persons with disabilities;

(c) Also requested OHCHR to prepare a summary report on the panel discussion and to submit it to the Council at its forty-eighth session and to the General Assembly.

161. As detailed in table 44, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-4 level for three months to:

(i) Organize the intersessional panel discussion to commemorate the fifteenth anniversary of the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity;

(ii) Liaise with States, relevant United Nations system bodies and agencies, the Special Adviser to the Secretary-General on the Prevention of Genocide, the Special Adviser to the Secretary-General on the Responsibility to Protect, treaty bodies, special procedures and regional human rights mechanisms, the Global Network of the Responsibility to Protect Focal Points and with civil society;

(iii) Prepare a summary report on the panel discussion and to submit it to the Council at its forty-eighth session and to the General Assembly;

(b) Travel of three participants to Geneva to participate in the intersessional panel discussion;

(c) Conference services for the processing of the report in the six official languages, including editing and translation, as well as interpretation, accessibility services, and sound technician and recording services for the panel discussion.

Table 44
Resolution 44/14: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 100	–	12 100
Accessibility services	10 700	–	10 700
Post-session documentation	27 700	–	27 700
Subtotal, section 2	50 500	–	50 500
Section 24, Human rights			
Travel of 3 experts	11 300	–	11 300
General temporary assistance at the P-4 level for 3 months	51 200	–	51 200
Subtotal, section 24	62 500	–	62 500
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	113 700	–	113 700

162. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$113,700, comprising \$50,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$62,500 under section 24, Human rights, and \$700 under Section 29E, Administration, Geneva, of the proposed programme budget for 2021 would be required.**

Resolution 44/15
Business and human rights: the Working Group on the issue of human rights and transnational corporations and other business enterprises, and improving accountability and access to remedy

163. Under the terms of paragraphs 7, 12, 14, 15, 20 and 21 of its resolution 44/15, the Human Rights Council:

(a) Decided, in the context of the tenth anniversary of the Guiding Principles on Business and Human Rights in 2021, to hold a panel discussion during the forty-seventh session of the Council with the participation of the Working Group and with the objective of taking stock of progress made over the first 10 years since the endorsement of the Guiding Principles and discussing possible further steps to improve their future implementation by all stakeholders;

(b) Requested the High Commissioner to continue her work in the area of accountability and remedy, and to convene two consultations involving representatives of States and other stakeholders to discuss challenges, good practices and lessons learned in enhancing access to remedy for victims of business-related human rights abuse, and to submit a report thereon to the Council at its fiftieth session;

(c) Decided that the Working Group would continue to guide the work of the Forum on Business and Human Rights and to prepare its annual meetings, and invited the Working Group to chair the Forum and to submit a report on the proceedings and thematic recommendations of the Forum to the Council for its consideration;

(d) Also decided to extend the mandate of the Working Group on the issue of human rights and transnational corporations and other business enterprises, as set out by the Council in its resolution 17/4, for a period of three years;

(e) Requested the Secretary-General and the High Commissioner to provide the Working Group with all the resources and assistance necessary to fulfil its mandate effectively, including its role in guiding the work of the Forum;

(f) Also requested the Secretary-General and the High Commissioner to provide the Forum, in a transparent manner, with all the services and facilities necessary, bearing in mind the growing participation in the Forum and paying particular attention to regional balance and ensuring participation of affected individuals and communities.

164. As detailed in table 45, the adoption of the resolution gives rise to annual requirements, as well as additional one-time requirements in 2021, for:

(a) Return travel to Geneva and daily subsistence allowances for a total of two experts and one member of the Working Group on Business and Human Rights for a one-day panel meeting;

(b) General temporary assistance at the P-2 level for a total of six months (three months each in 2021 and 2022) to prepare substantive inputs, organize the two consultations and contribute to the drafting of the report;

(c) General temporary assistance at the P-4 level for a total of three months in 2022 to undertake research and analysis in preparation of the report to be presented to the Council;

(d) General temporary assistance (General Service (Other level)) for a total of four months (two months each in 2021 and 2022) for the preparations for the two consultations and the travel of participants;

(e) Travel for a total of 14 participants to Geneva to participate in the two two-day rounds of consultations (seven participants each in 2021 and 2022);

(f) Conference services for interpretation during consultations (four days total, comprising two rounds of consultations of two days each in 2021 and 2022), sound technician and recording services, and the processing of the final report in the six official languages, including editing and translation, in 2022.

Table 45
Resolution 44/15: requirements for implementation

(United States dollars)

	Total requirements	Included in the 2020 budget	Additional requirements for 2020	Included in the 2021 proposed budget	Additional requirements for 2021	One-time requirements, to be included in the 2022 proposed budget	Annual requirements as from 2021, to be included in the 2022 and 2023 proposed budgets
Section 2, General Assembly and Economic and Social Council affairs and conference management							
Simultaneous interpretation (Forum)	59 700	59 700	–	59 700	–	–	59 700
Simultaneous interpretation (Working Group)	324 900	324 900	–	324 900	–	–	324 900

	Total requirements	Included in the 2020 budget	Additional requirements for 2020	Included in the 2021 proposed budget	Additional requirements for 2021	One-time requirements, to be included in the 2022 proposed budget	Annual requirements as from 2021, to be included in the 2022 and 2023 proposed budgets
Simultaneous interpretation (consultations)	21 800	–	–	–	10 900	–	10 900
Pre-session documentation (Forum)	43 200	43 200	–	43 200	–	–	43 200
Pre-session documentation (Working Group)	146 300	146 300	–	146 300	–	–	146 300
Post-session documentation (consultations)	27 700	–	–	–	–	27 700	–
Subtotal, section 2	623 600	574 100	–	574 100	10 900	27 700	585 000
Section 24, Human rights							
Travel of 2 experts to attend the panel 2021	7 500	–	–	–	7 500	–	–
Travel of 1 Working Group member to attend the panel 2021	5 100	–	–	–	5 100	–	–
Travel of 14 participants to attend consultations (7 in 2021 and 7 in 2022)	58 200	–	–	–	29 100	–	29 100
General temporary assistance at the P-4 level for 3 months in 2022	51 200	–	–	–	–	51 200	–
General temporary assistance at the P-2 level for 6 months (3 each in 2021 and 2022)	67 700	–	–	–	33 900	–	33 900
General temporary assistance (General Service (Other level)) for 4 months (2 each in 2021 and 2022)	46 200	–	–	–	23 100	–	23 100
Annual travel of the Working Group members: 3 to Geneva for sessions (all members), 2 to Geneva to annual meeting and report to the Human Rights Council (Chair), 1 to New York (Chair), 1 to attend the Forum (5 members), 2 country visits (3 members)	229 200	229 200	–	229 200	–	–	229 200
Travel of two staff to accompany Working Group members on 2 country visits	23 000	23 000	–	23 000	–	–	23 000
General operating expenses during country visits	16 000	16 000	–	16 000	–	–	16 000
General temporary assistance at the P-3 level for 6 months per year to assist the Working Group	85 500	85 500	–	85 500	–	–	85 500
General temporary assistance at the P-2 level: 2 associate officers for 6 months each per year, for the organization of the Forum and the pre-session work for the Forum	135 400	135 400	–	135 400	–	–	135 400
General temporary assistance (General Service (Other level)) for 6 months per year to provide administrative and clerical support	69 300	69 300	–	69 300	–	–	69 300
Travel of 15 participants to attend the Forum	68 200	68 200	–	68 200	–	–	68 200
Subtotal, section 24	862 500	626 600	–	626 600	98 700	51 200	712 700

	Total requirements	Included in the 2020 budget	Additional requirements for 2020	Included in the 2021 proposed budget	Additional requirements for 2021	One-time requirements, to be included in the 2022 proposed budget	Annual requirements as from 2021, to be included in the 2022 and 2023 proposed budgets
Section 29E, Administration, Geneva							
Sound technician and recording services	18 400	15 600	–	15 600	1 400	–	17 000
Subtotal, section 29E	18 400	15 600	–	15 600	1 400	–	17 000
Section 34, Safety and security							
Security services for the Forum	8 500	8 500	–	8 500	–	–	8 500
Subtotal, section 34	8 500	8 500	–	8 500	–	–	8 500
Total	1 513 000	1 224 800	–	1 224 800	111 000	78 900	1 323 200

165. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$1,224,800, comprising \$574,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$626,600 under section 24, Human rights, \$15,600 under section 29E, Administration, Geneva, and \$8,500 under Section 34, Safety and security. Owing to the perennial nature of the activities of the Working Group, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

166. However, provisions related to implementation of paragraphs 7 and 12 of the resolution have not been included in the proposed programme budget for 2021. **Therefore, additional resources of \$111,000, comprising \$10,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$98,700 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.**

167. Requirements of \$78,900 (\$27,700 under section 2 and \$51,200 under section 24) will be added as new in the context of the proposed programme budget for 2022.

Resolution 44/16

Elimination of female genital mutilation

168. Under the terms of paragraph 14 of its resolution 44/16, the Human Rights Council decided to convene a high-level panel discussion on the multisectoral prevention of and response, including the global response, to female genital mutilation at its forty-seventh session, inviting States, civil society organizations, United Nations agencies, women and girls and other relevant stakeholders to share good practices in developing comprehensive, gender-responsive, rights-based and multisectoral coordination, planning, financial and monitoring arrangements to prevent and eliminate female genital mutilation on the basis of the human rights principles of accountability, participation, transparency, empowerment and equality and non-discrimination, and ensuring the sustainability of international, regional and national efforts to end female genital mutilation in the context of global pandemics and economic shocks, and requested the High Commissioner to prepare a summary report on the panel discussion, to be submitted to the Council at its fiftieth session;

169. As detailed in table 46, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for two months to prepare a concept note for the high-level panel discussion with all relevant stakeholders, to identify and invite relevant experts, to coordinate and review background papers for the panel, and to prepare the summary report of the panel;

(b) Travel to Geneva and daily subsistence allowances for three experts to participate in the high-level panel in June 2021;

(c) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 46

Resolution 44/16: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
Travel of 3 high-level panellists	15 200	–	15 200	–
General temporary assistance at the P-4 level for 2 months	34 200	–	34 200	–
Subtotal, section 24	49 400	–	49 400	–
Total	77 100	–	49 400	27 700

170. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$49,400 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

171. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

Resolution 44/17

Elimination of all forms of discrimination against women and girls

172. Under the terms of paragraph 13 of its resolution 44/17, the Human Rights Council requested the Secretary-General to ensure that the reports of the Working Group on discrimination against women and girls were brought to the attention of the Commission on the Status of Women and the General Assembly, and requested the Working Group to present an oral report annually to the Commission and to the Assembly.

173. As detailed in table 47, the adoption of the resolution gives rise to additional annual requirements starting on 2020 for travel of the Chair of the Working Group to New York for five days for delivering an oral report to the General Assembly.

Table 47
Resolution 44/17: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Annual travel of the Chair to New York for 5 days to report to the General Assembly	8 200	–	8 200	–	8 200	8 200
Subtotal, section 24	8 200	–	8 200	–	8 200	8 200
Total	8 200	–	8 200	–	8 200	8 200

174. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$8,200 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

175. Additional annual resources of \$8,200 under section 24, Human rights, of the proposed programme budget for 2021 and onward would be required.

Resolution 44/18 **Enhancement of international cooperation in the field of human rights**

176. Under the terms of paragraph 31 of its resolution 44/18, the Human Rights Council requested the High Commissioner to prepare a new report on the work of OHCHR in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges to the promotion and protection of human rights, including the right to development, and to submit the report to the Council at its forty-seventh session;

177. As detailed in table 48, the adoption of the resolution gives rise to additional one-time requirements in 2021 for conference services for the processing of the report in the six official languages, including editing and translation.

Table 48
Resolution 44/18: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Total	27 700	–	27 700

178. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2021 would be required.**

Resolution 44/19

Situation of human rights in Belarus

179. Under the terms of paragraphs 15 and 17 of its resolution 44/19, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Council at its forty-seventh session and to the General Assembly at its seventy-sixth session;

(b) Requested OHCHR to provide the Special Rapporteur with the assistance and resources necessary to allow the fulfilment of her mandate, and requested the latter to continue to monitor developments and to make recommendations.

180. The adoption of the resolution gives rise to annual requirements, as detailed in table 49.

Table 49

Resolution 44/19: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 000	50 000	50 000
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300
Subtotal, section 24	231 800	231 800	231 800
Total	448 000	448 000	448 000

181. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$448,000, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$231,800 under section 24, Human rights. The related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. **No additional resources would therefore be required.**

Resolution 44/20

The promotion and protection of human rights in the context of peaceful protests

182. Under the terms of paragraphs 27 to 29 of its resolution 44/20, the Human Rights Council:

(a) Decided to convene, at its forty-eighth session, a panel discussion on the promotion and protection of human rights in the context of peaceful protests, with a particular focus on achievements and contemporary challenges;

(b) Requested OHCHR to liaise with States, the Special Rapporteur on the rights to freedom of peaceful assembly and of association, other relevant special procedures, relevant United Nations bodies and agencies, non-governmental organizations and other relevant stakeholders with a view to ensuring their participation in the panel discussion, to make the panel discussion fully accessible, and to prepare a report on the outcome of the panel discussion in the form of a summary, to be submitted to the Council at its fiftieth session;

(c) Requested the Special Rapporteur to prepare a dedicated report on the protection of human rights in the context of peaceful protests during crisis situations, and in preparing the said report to seek the views of States, OHCHR, relevant United Nations agencies, in particular the United Nations Office on Drugs and Crime, United Nations human rights treaty bodies, regional human rights mechanisms, other relevant special procedure mandate holders, national human rights institutions, non-governmental organizations and other relevant stakeholders, such as law enforcement practitioners, through global and regional consultations, and to present the report and its recommendations to the Council at its fiftieth session.

183. As detailed in table 50, the adoption of the resolution gives rise to additional one-time requirements related to its paragraphs 27 and 28 in 2021 and 2022 for:

(a) General temporary assistance at the P-3 level for three months to prepare a concept note for the panel discussion with all relevant stakeholders, to identify and invite relevant experts, to coordinate and review background papers for the panel and to prepare the summary report of the panel;

(b) Travel to Geneva and daily subsistence allowances for three experts, including one mandate-holder, to participate in the panel;

(c) Conference services for the processing of the report in the six official languages, including editing and translation, and accessibility services.

Table 50

Resolution 44/20: requirements related to panel discussion (paras. 27 and 28)

(United States dollars)

	Total requirements	Included in the 2021 proposed budget	Additional one-time requirements for 2021	To be include in the 2022 proposed budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	10 700	–	10 700	–
Post-session documentation	27 700	–	–	27 700
Subtotal, section 2	38 400	–	10 700	27 700

	Total requirements	Included in the 2021 proposed budget	Additional one-time requirements for 2021	To be include in the 2022 proposed budget
Section 24, Human rights				
Travel of 2 experts to Geneva	7 500	–	7 500	–
Travel of the Special Rapporteur to attend the panel discussion	5 100	–	5 100	–
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700	–
Subtotal, section 24	55 300	–	55 300	–
Total	93 700	–	66 000	27 700

184. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$66,000, comprising \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$55,300 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

185. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

186. As detailed in table 51, the adoption of the resolution gives rise to additional one-time requirements related to its paragraph 29 in 2021 and 2022 for:

(a) Staff resources to support the Special Rapporteur in organizing five rounds of consultations of two days each, which will be attended by States and other stakeholders:

(i) General temporary assistance at the P-3 level for 10 months (7 months in 2021 and 3 months in 2022) to support the Special Rapporteur in organizing, preparing for and conducting the five rounds of consultations of two days each;

(ii) General temporary assistance (General Service (Other level)) for eight months (six months in 2021 and two months in 2022) to support the Special Rapporteur in setting up logistical arrangements, issuing invitations and organizing the travel of experts for the five rounds of consultations;

(b) Organization of four rounds of regional and one round of global consultations of two days each in the following composition:

(i) Eight experts, including two mandate holders (treaty body members);

(ii) The Special Rapporteur (except for the trip to Geneva);

(iii) One staff member (except for the trip to Geneva);

(c) Conference services for simultaneous interpretation for the four two-day rounds of regional consultations in 2021; simultaneous interpretation, and processing of documents for the two-day round of global consultations in 2022 in the six official languages, including editing and translation; processing of a final document (10,700 words), to be presented to the Council at its fiftieth session, in the six official languages, including editing and translation; and sound technician and recording services.

Table 51
Resolution 44/20: requirements for global and regional consultations and related report (para. 29)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	184 600	–	160 400	24 200
Pre-session documentation	41 200	–	–	41 200
Post-session documentation	6 400	–	–	6 400
Subtotal, section 2	232 200	–	160 400	71 800
Section 24, Human rights				
Travel of the Special Rapporteur and Committee members	77 100	–	64 800	12 300
Travel of participants	90 900	–	66 000	24 900
Travel of staff	15 000	–	15 000	–
General temporary assistance at the P-3 level for 10 months (7 in 2021 and 3 in 2022)	142 400	–	99 700	42 700
General temporary assistance (General Service (Other level)) for 8 months (6 in 2021 and 2 in 2022)	92 400	–	69 300	23 100
Subtotal, section 24	417 800	–	314 800	103 000
Section 29E, Administration, Geneva				
Sound technician and recording services	700	–	–	700
Subtotal, section 29E	700	–	–	700
Total	650 700	–	475 200	175 500

187. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$475,200, comprising \$160,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$314,800 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

188. Requirements of \$175,500 will be included in the proposed programme budget for 2022.

Resolution 44/21 **Situation of human rights in the Syrian Arab Republic**

189. Under the terms of paragraph 10 of its resolution 44/21, the Human Rights Council requested the Independent International Commission of Inquiry on the Syrian Arab Republic to prepare a report on arbitrary imprisonment and detention in the Syrian Arab Republic, taking note of the concerns expressed in the resolution, and to present the report to the Council at its forty-sixth session.

190. As detailed in table 52, the adoption of the resolution gives rise to additional one-time requirements in 2021 for conference services for the processing of the report, to be presented to the Council at its forty-sixth session, in the six official languages, including editing and translation.

Table 52

Resolution 44/21: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	34 800	–	34 800
Subtotal, section 2	34 800	–	34 800
Total	34 800	–	34 800

191. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2021 would be required.**

Resolution 44/23**Contribution of respect for all human rights and fundamental freedoms to achieving the purposes and upholding the principles of the Charter of the United Nations**

192. Under the terms of paragraphs 5 to 7 of its resolution 44/23, the Human Rights Council:

(a) Requested OHCHR to prepare a report on the contribution of the respect for all universal, indivisible, interdependent, interrelated and mutually reinforcing human rights and fundamental freedoms to achieving the purposes and upholding the principles of the Charter, based on good practices, challenges and lessons learned, and to submit the report to the Council at its forty-eighth session;

(b) Also requested OHCHR, when preparing its report, to seek input from all relevant stakeholders, including States, organizations of the United Nations system, national human rights institutions, academia, civil society organizations and human rights defenders;

(c) Further requested OHCHR to ensure that its report was published in an accessible format.

193. As detailed in table 53, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for 3 months to carry out in-depth research for the report, issue calls for contributions, gather input from all relevant stakeholders, liaise throughout OHCHR and the United Nations system to gather input for the report, draft the report and gather and incorporate comments to the draft;

(b) Conference services for the processing of the report, to be submitted to the Council at its forty-eighth session, in the six official languages, including editing and translation;

(c) One individual contractor for two weeks to make the summary report and the study available in accessible formats.

Table 53

Resolution 44/23: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700
Individual contractor for 2 weeks to make reports available in accessible formats (Plain Language and Easy-to-Read)	3 200	–	3 200
Subtotal, section 24	45 900	–	45 900
Total	73 600	–	73 600

194. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$73,600, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$45,900 under section 24, Human rights, of the proposed programme budget for 2021 would be required.**

C. Forty-fifth session**Resolution 45/1****Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath**

195. Under the terms of paragraph 11 of its resolution 45/1, the Human Rights Council requested the High Commissioner to monitor the situation of human rights in Belarus closely in the context of the 2020 presidential election, to present to the Council, before the end of 2020, an interim oral update on that situation, with recommendations, to be followed by an interactive dialogue, and to submit to the Council, during an enhanced interactive dialogue at its forty-sixth session, a comprehensive written report on the situation of human rights in Belarus in the lead-up to, during and after the 2020 presidential election.

196. As detailed in table 54, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance at the P-3 level for six months, based in Geneva, to closely monitor and report on the human rights situation in Belarus, as follows: three months in 2020, in order to establish contact with diverse sources of information within and outside the country, gather information and prepare the oral

update and background materials for the interactive dialogue; and three months in 2021, in order to gather first-hand and up-to-date information on the human rights situation, applying remote fact-finding methodology (in case of lack of access to the country), including interviews and the collection and analysis of data, statistical reports and open-source material, and draft the written report to be presented to the Human Rights Council at its forty-sixth session;

(b) One mission of 10 working days, in early 2021, to Belarus (if access to the country is granted) and/or to relevant countries in the region, to interview human rights defenders and/or victims and collect information from intergovernmental, governmental and non-governmental organizations that assist them, which is necessary for the preparation of the report and the enhanced interactive dialogue;

(c) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 54

Resolution 45/1: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	27 700	–	–	–	27 700
Subtotal, section 2	27 700	–	–	–	27 700
Section 24, Human rights					
Travel of staff	5 800	–	–	–	5 800
General temporary assistance at the P-3 level for 3 months in 2020 and 3 months in 2021	85 400	–	42 700	–	42 700
Subtotal, section 24	91 200	–	42 700	–	48 500
Total	118 900	–	42 700	–	76 200

197. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$42,700 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

198. **Additional one-time resources of \$76,200, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$48,500 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/2**Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela**

199. Under the terms of paragraphs 14 to 16 of its resolution 45/2, the Human Rights Council:

(a) Requested the High Commissioner to continue to provide the technical cooperation and support necessary to the Bolivarian Republic of Venezuela to fulfil its human rights obligations and commitments, including by strengthening the justice system and the national protection mechanisms;

(b) Also requested the High Commissioner to continue to engage with the Bolivarian Republic of Venezuela in addressing the situation of human rights in the country and providing substantive capacity-building and technical assistance, and to present to the Human Rights Council, at its forty-sixth session, an oral update on the situation of human rights in the country, especially on the implementation of the recommendations included in her report (A/HRC/44/20), and a comprehensive written report on the situation of human rights in the Bolivarian Republic of Venezuela, to be presented to the Council at its forty-eighth session;

(c) Requested that OHCHR be provided, in Geneva and in the Bolivarian Republic of Venezuela, with the resources necessary to fulfil the mandate in line with the renewed letter of understanding signed on 14 September 2020.

200. As detailed in table 55, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance to prepare the report and oral update for the Human Rights Council and provide technical cooperation and capacity-building support in accordance with the renewed letter of understanding with the Government of the Bolivarian Republic of Venezuela, as follows:

(i) One Human Rights Officer (P-3) for nine months (January–September 2021), based in Geneva, and two Human Rights Officers (1 P-4 and 1 P-3) for nine months each (January–September 2021), based in Caracas, in order to: monitor the human rights situation in the Bolivarian Republic of Venezuela, in particular the democratic and civic space, the enjoyment of social and economic rights and the fulfilment of civil and political rights, and continue working with diverse sources of information within and outside the country; gather first-hand and up-to-date information on the human rights situation, applying fact-finding methodology, including interviews and the collection and analysis of evidence and open-source material; to organize and take part in missions to the field, in particular to all regions and detention centres; provide regular briefings to the High Commissioner, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare the oral update to be presented to the Human Rights Council at its forty-sixth session; draft the written report to be submitted to the Council at its forty-eighth session; and follow up on the implementation of the recommendations contained therein;

(ii) Three Human Rights Officer (P-3) for nine months each (January–September 2021), based in Caracas, in order to: provide capacity-building and technical assistance to the Government of the Bolivarian Republic of Venezuela on the situation of human rights in the country, as outlined in the letter of understanding signed in September 2020 between the High Commissioner and the Government, including with regard to activities related to the revision of police protocols on the use of force, the establishment of a national human rights action plan, addressing the factors that affect the overcrowding of pretrial detention centres and strengthening access to justice and national protection mechanisms, all of which requires technical expertise;

(iii) One Gender Adviser (P-3) for nine months (January–September 2021), based in Caracas, in order to: advise on the gender dimensions of human rights violations, including through gender analysis and training, ensuring the integration of a gender perspective throughout its monitoring, reporting and

technical assistance work; contribute to the drafting of the reports to the Human Rights Council; and ensure that the analysis and report integrate a gender perspective, including through the use of gender-sensitive language throughout.

(b) Twelve missions of five working days each within the Bolivarian Republic of Venezuela for all staff members, to hold meetings with and collect information from intergovernmental, governmental and non-governmental organizations and to conduct interviews of victims and witnesses, all of which is necessary for the monitoring of the human rights situation and the preparation of the written report;

(c) Two missions of 10 working days each to the Bolivarian Republic of Venezuela for P-3-level staff from Geneva, to support and conduct interviews of victims of human rights violations and their families and to collect information from and hold meetings with intergovernmental, governmental and non-governmental organizations, all of which is necessary for the preparation of the oral update and the written report;

(d) Operating expenses to cover the work of the staff in Caracas, including office supplies and equipment, local transportation, security, communications and other miscellaneous expenses;

(e) Operating costs for all missions, including transportation of staff, victims and witnesses, rental of meeting rooms and miscellaneous expenses;

(f) Operating costs for technical cooperation and capacity-building activities, including rental of conference space, publications, travel of participants to workshops and miscellaneous expenses;

(g) Conference services for the processing, in the six official languages, including editing and translation, of the report to be submitted to the Human Rights Council.

Table 55

Resolution 45/2: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
Other staff costs	920 400	–	920 400
Travel of staff	138 500	–	138 500
Contractual services	9 600	–	9 600
General operating expenses	40 500	–	40 500
Supplies and materials	900	–	900
Furniture and equipment	24 000	–	24 000
Grants and contributions for meeting participants and witnesses	123 100	–	123 100
Subtotal, section 24	1 257 000	–	1 257 000
Total	1 284 700	–	1 284 700

201. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$1,284,700, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,257,000 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/3 **Enforced or involuntary disappearances**

202. Under the terms of paragraphs 8 and 11 of its resolution 45/3, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on Enforced or Involuntary Disappearances for a further period of three years, in conformity with the terms set forth in Human Rights Council resolution 7/12;

(b) Requested the Secretary-General to continue to provide the Working Group with all financial and human resources necessary to enable it to carry out its mandate fully.

203. The adoption of the resolution gives rise to annual requirements, as detailed in table 56.

Table 56
Resolution 45/3: requirements for implementation
(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	361 600	361 600	361 600	361 600
Pre-session documentation	104 400	104 400	104 400	104 400
Post-session documentation	147 200	147 200	147 200	147 200
Subtotal, section 2	613 200	613 200	613 200	613 200
Section 24, Human rights				
Annual travel of Working Group members: 2 sessions in Geneva (one of 5 working days and one of 8 working days) and 1 session of 5 working days in another location	126 400	126 400	126 400	126 400
Annual travel of the Chair: 2 trips to Geneva for 5 working days each (to attend the annual meeting of special procedures and to present a report to the Human Rights Council) and 1 trip to New York for 5 working days (to participate in an interactive dialogue at the General Assembly)	24 300	24 300	24 300	24 300
Country visits: 2 missions of 10 working days each for 3 members of the Working Group	55 200	55 200	55 200	55 200
Travel of 2 staff members to accompany the Working Group on country visits and 3 staff members to assist with the session outside Geneva	36 500	36 500	36 500	36 500

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	16 000
Subtotal, section 24	258 400	258 400	258 400	258 400
Section 29E, Administration, Geneva				
Sound technician and recording services	9 200	9 200	9 200	9 200
Subtotal, section 29E	9 200	9 200	9 200	9 200
Total	880 800	880 800	880 800	880 800

204. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$880,800, comprising \$613,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$258,400 under section 24, Human rights, and \$9,200 under section 29E, Administration, Geneva. The related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 45/4

Mandate of the Independent Expert on the promotion of a democratic and equitable international order

205. Under the terms of paragraphs 3, 5 and 9 of its resolution 45/4, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the promotion of a democratic and equitable international order for a period of three years, in conformity with the terms set forth by the Human Rights Council in its resolution 18/6;

(b) Requested the High Commissioner to provide all the human and financial resources necessary for the effective fulfilment of the mandate by the Independent Expert;

(c) Requested the Independent Expert to report regularly to the Human Rights Council and the General Assembly in accordance with their respective programmes of work.

206. The adoption of the resolution gives rise to annual requirements, as detailed in table 57.

Table 57
Resolution 45/4: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual missions of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 800	50 800	50 800	50 800
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300	154 300
General temporary assistance (General Service) for 6 months	69 300	69 300	69 300	69 300
Consultant at the P-3 level for 4 months	25 600	25 600	25 600	25 600
Subtotal, section 24	327 500	327 500	327 500	327 500
Total	543 700	543 700	543 700	543 700

207. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$543,700, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$327,500 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 45/5 **Human rights and unilateral coercive measures**

208. Under the terms of paragraphs 4 and 5 of its resolution 45/5, the Human Rights Council:

(a) Decided to extend for a period of three years the mandate of the Special Rapporteur on the negative impact of unilateral coercive measures on the enjoyment of human rights, as set out in Human Rights Council resolution 27/21 of 26 September 2014;

(b) Requested OHCHR to continue to give high priority to human rights and unilateral coercive measures, to pursue further work in this area in full cooperation with the Special Rapporteur in her various activities, and to continue to provide the

Special Rapporteur with all the assistance necessary for the effective fulfilment of the mandate.

209. The adoption of the resolution gives rise to annual requirements, as detailed in table 58.

Table 58

Resolution 45/5: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 800	50 800	50 800	50 800
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 6 months	85 500	85 500	85 500	85 500
General temporary assistance (General Service) for 6 months	69 300	69 300	69 300	69 300
Subtotal, section 24	233 100	233 100	233 100	233 100
Total	449 300	449 300	449 300	449 300

210. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$449,300, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$233,100 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 45/6
The right to development

211. Under the terms of paragraph 11 of its resolution 45/6, the Human Rights Council welcomed the first report of the Expert Mechanism on the Right to Development (A/HRC/45/29) and requested the Expert Mechanism to implement the recommendations contained in its report, which are as follows:

(a) **Participation in the Working Group on the Right to Development.** The Human Rights Council requests the Expert Mechanism to participate in the sessions

of the Working Group on the Right to Development and to actively contribute and provide expert advice to the Working Group in order to support the effective implementation of its mandate;

(b) **Thematic studies of the Expert Mechanism.** The Human Rights Council requests the Expert Mechanism to prepare and submit to the Council one to two thematic studies per year in the discharge of its mandate;

(c) **Coordination between the mechanisms dealing with the right to development.** The Human Rights Council invites the Special Rapporteur on the right to development and the Chair-Rapporteur of the Working Group on the Right to Development to participate as required in the sessions of the Expert Mechanism, with a view to coordinating their work;

(d) **Engagement with other human rights mechanisms.** The Human Rights Council requests the Expert Mechanism to engage with other human rights mechanisms, such as the special procedures, the universal periodic review mechanism, the human rights treaty bodies and regional human rights mechanisms, and to make recommendations on how those mechanisms might integrate the right to development into their work;

(e) **Reporting to the General Assembly.** The Human Rights Council requests the Expert Mechanism to report to the General Assembly on an annual basis, in addition to its annual reporting to the Council, and to engage with Member States, relevant United Nations agencies and civil society organizations based at United Nations Headquarters;

(f) **Engagement with Member States and other stakeholders.** The Human Rights Council requests the Expert Mechanism to undertake country visits in the discharge of its mandate to provide the Council with thematic expertise on the right to development in searching for, identifying and sharing best practices with Member States, and to undertake visits to the relevant international organizations and/or participate in the relevant United Nations conferences and regional and other international meetings with a view to promoting the implementation of the right to development worldwide.

212. As detailed in table 59, the adoption of the resolution gives rise to additional annual requirements starting in 2021 for:

(a) Travel of one member of the Expert Mechanism to Geneva for five working days per year to participate in the annual sessions of the Working Group on the Right to Development;

(b) Travel of one member of the Expert Mechanism to New York for five working days per year to present the annual report of the Expert Mechanism to the General Assembly and engage with Member States, relevant United Nations agencies and civil society organizations based at United Nations Headquarters;

(c) Travel of two members of the Expert Mechanism for two missions per year of five working days each to countries and relevant international organizations to identify best practices, participate in relevant international conferences and meetings and promote the implementation of the right to development worldwide;

(d) Travel of one staff member to accompany the members of the Expert Mechanism for two missions per year of five working days each;

(e) Local transportation, security, communications, interpretation, meeting room rentals, travel of local participants and other miscellaneous expenses during field missions;

(f) Conference services for the processing of two thematic studies, in the six official languages, including editing and translation, and interpretation during the two annual field missions.

Table 59

Resolution 45/6: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional annual requirements for 2021</i>	<i>To be included in the 2022 proposed budget and onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	115 700	–	115 700	115 700
Pre-session documentation: 2 thematic studies per year	69 600	–	69 600	69 600
Subtotal, section 2	185 300	–	185 300	185 300
Section 24, Human rights				
Annual travel of Mechanism members: travel of 1 member to Geneva to participate in the Working Group on the Right to Development and 1 member to New York to report to the General Assembly; and 2 country visits of 5 working days each for 2 members	46 100	–	46 100	46 100
Travel of 1 staff member to accompany Mechanism members on country visits	9 000	–	9 000	9 000
General operating expenses during country visits	16 000	–	16 000	16 000
Subtotal, section 24	71 100	–	71 100	71 100
Total	256 400	–	256 400	256 400

213. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional annual resources of \$256,400, comprising \$185,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$71,100 under section 24, Human rights, of the proposed programme budget for 2021 and onward, would be required.**

Resolution 45/7**Local government and human rights**

214. Under the terms of paragraph 6 of its resolution 45/7, the Human Rights Council requested the High Commissioner to prepare a report, in consultation with all States and relevant intergovernmental organizations, United Nations agencies, funds and programmes, relevant special procedures, the Advisory Committee, the treaty bodies, national human rights institutions, civil society representatives, including non-governmental organizations, and local governments, on the role of local government and the challenges faced in the promotion and protection of human rights, including in relation to the right to equality and non-discrimination and the protection of persons in vulnerable and marginalized situations, with a view to identifying possible elements of principles guiding local and national governments in this regard, and to submit the report to the Council prior to its fifty-first session.

215. As detailed in table 60, the adoption of the resolution gives rise to one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months, in order to: conduct research and consultations with States and other stakeholders, including local governments, on the role of local government and challenges faced in the promotion and protection of human rights; analyse the information compiled; and draft the report;

(b) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 60

Resolution 45/7: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Pre-session documentation	27 700	27 700
Subtotal, section 2	27 700	27 700
Section 24, Human rights		
General temporary assistance at the P-3 level for 3 months	42 700	42 700
Subtotal, section 24	42 700	42 700
Total	70 400	70 400

216. The related requirements of \$70,400 will be included in the proposed programme budget for 2022.

Resolution 45/9

The role of good governance in the promotion and protection of human rights

217. Under the terms of paragraph 15 of its resolution 45/9, the Human Rights Council requested the High Commissioner:

(a) To organize, at the fiftieth session of the Human Rights Council, a panel discussion on good governance in the promotion and protection of human rights during and after the COVID-19 pandemic, with a view to discussing the most efficient ways of using new technologies to overcome challenges and to ensure the full realization of human rights and the achievement of the Sustainable Development Goals;

(b) To liaise with States, relevant United Nations agencies, funds and programmes, the treaty bodies, the special procedures of the Human Rights Council and regional human rights mechanisms, as well as with representatives of civil society, including non-governmental organizations and national human rights institutions, with a view to ensuring their contribution to the above-mentioned panel discussion;

(c) To prepare a report on the panel discussion in the form of a summary, and to present it to the Human Rights Council at its fifty-second session.

218. As detailed in table 61, the adoption of the resolution gives rise to requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months to prepare a concept note for the panel discussion in consultation with all relevant stakeholders, identify and invite relevant experts, coordinate and review background papers for the panel and prepare the summary report of the panel;

(b) Travel to Geneva and daily subsistence allowance for three experts, including one mandate holder, for one working day to participate in the panel;

(c) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 61

Resolution 45/9: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>To be included in the 2022 proposed budget</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
Travel of 1 mandate holder to Geneva for 1 working day to participate in the panel	5 200	5 200	–
Travel of 2 panellists to Geneva for 1 working day to participate in the panel	7 700	7 700	–
General temporary assistance at the P-3 for 3 months	42 700	42 700	–
Subtotal, section 24	55 600	55 600	–
Total	83 300	55 600	27 700

219. The related requirements of \$55,600 and 27,700 will be included in the proposed programme budgets for 2022 and 2023, respectively.

Resolution 45/10

Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence

220. Under the terms of paragraphs 5, 7 and 8 of its resolution 45/10, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence;

(b) Requested the Special Rapporteur to continue to report annually to the Human Rights Council and the General Assembly;

(c) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human, technical and financial assistance necessary for the effective fulfilment of his mandate.

221. The adoption of the resolution gives rise to annual requirements, as detailed in table 62.

Table 62

Resolution 45/10: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 800	50 800	50 800	50 800
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300	154 300
General temporary assistance at the P-3 level for 6 months	85 500	85 500	85 500	85 500
General temporary assistance (General Service) for 6 months	69 300	69 300	69 300	69 300
Subtotal, section 24	387 400	387 400	387 400	387 400
Total	603 600	603 600	603 600	603 600

222. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$603,600, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$387,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 45/12

Human rights and indigenous peoples

223. Under the terms of paragraph 11 of its resolution 45/12, the Human Rights Council decided that the theme of the annual half-day panel discussion on the rights of indigenous peoples, to be held during the forty-eighth session of the Human Rights Council, would be the situation of human rights of indigenous peoples facing the COVID-19 pandemic and would have a special focus on the right to participation, and requested OHCHR to encourage and facilitate the participation of indigenous women

and to make the discussion fully accessible to persons with disabilities, and to prepare a summary report on the discussion and submit it to the Council prior to its fiftieth session.

224. As detailed in Table 63, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) Conference services to make the half-day panel discussion accessible to persons with disabilities, including sign language interpretation in International Sign and captioning, for the duration of the panel discussion;

(b) Conference services for the processing of the summary report, in the six official languages, including editing and translation.

Table 63

Resolution 45/12: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the proposed budget 2021</i>	<i>Additional one-time requirements for 2021</i>	<i>To be included in the 2022 proposed budg</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	10 700	–	10 700	–
Post-session document	27 700	–	–	27 700
Subtotal, section 2	38 400	–	10 700	27 700
Total	38 400	–	10 700	27 700

225. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2021, would be required.**

226. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

Resolution 45/13

Human rights and the regulation of civilian acquisition, possession and use of firearms

227. Under the terms of paragraph 8 of its resolution 45/13, the Human Rights Council requested the High Commissioner to prepare a report on the human rights impact of the civilian acquisition, possession and use of firearms by children and youth, with a view to contributing to the strengthening or the development of comprehensive public policies based on socioeconomic interventions and services that address the factors driving firearms-related violence, and to present the report to the Human Rights Council at its forty-eighth session.

228. As detailed in table 64, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for three months to research and prepare a report on the human rights impact of the civilian acquisition, possession

and use of firearms by children and youth, with a view to contributing to the strengthening or development of comprehensive public policies based on socioeconomic interventions and services that address the factors driving firearms-related violence;

(b) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 64

Resolution 45/13: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the proposed budget 2021</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700
Subtotal, section 24	42 700	–	42 700
Total	70 400	–	70 400

229. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$70,400, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$42,700 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/14**Eliminating inequality within and among States for the realization of human rights**

230. Under the terms of paragraphs 5 and 6 of its resolution 45/14, the Human Rights Council:

(a) Decided, in order to have a clear line of sight with respect to inequalities as States “build back better” after the pandemic, to hold at its forty-eighth session a half-day panel discussion on deepening inequalities exacerbated by the COVID-19 pandemic and their implications for the realization of human rights, and requested OHCHR to make the discussion fully accessible to persons with disabilities and to prepare a summary report on the discussion and submit it to the Human Rights Council at its fifty-first session;

(b) Requested OHCHR to organize the above-mentioned panel discussion and to collaborate with States and other relevant stakeholders, including United Nations agencies, funds and programmes within their respective mandates, civil society organizations and national human rights institutions, in order to ensure multi-stakeholder participation in the panel discussion.

231. As detailed in Table 65, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-3 level for three months, to prepare a concept note for the panel discussion, identify and invite relevant experts; coordinate and review background papers for the panel; and prepare the summary report of the panel;

(b) Travel to Geneva and daily subsistence allowance for three experts to participate in the panel;

(c) Conference services for the processing of the report, in the six official languages, including editing and translation, and accessibility services for the panel discussion.

Table 65

Resolution 45/14: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the proposed budget 2021</i>	<i>Additional one- time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	10 700	–	10 700	–
Post-session documentation	27 700	–	–	27 700
Subtotal, section 2	38 400	–	10 700	27 700
Section 24, Human rights				
Travel of 3 panellists	11 500	–	11 500	–
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700	–
Subtotal, section 24	54 200	–	54 200	–
Total	92 600	–	64 900	27 700

232. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$64,900, comprising \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$54,200 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

233. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

Resolution 45/15

Situation of human rights in Yemen

234. Under the terms of paragraphs 17, 18 and 21 to 23 of its resolution 45/15, the Human Rights Council:

(a) Decided to renew the mandate of the Group of Eminent International and Regional Experts for a further period of one year, renewable as authorized by the Human Rights Council, as follows:

(i) To monitor and report on the situation of human rights, to carry out comprehensive investigations into all alleged violations and abuses of international human rights law and all alleged violations of international

humanitarian law committed by all parties to the conflict since September 2014, including possible gender dimensions of such violations, to establish the facts and circumstances surrounding the alleged violations and abuses, to collect, preserve and analyse information and, where possible, to identify those responsible;

(ii) To continue to make recommendations on improving respect for and the protection and fulfilment of international human rights law and international humanitarian law, and to provide continued guidance on access to justice, accountability, reconciliation and healing, as appropriate;

(iii) To engage with Yemeni authorities and all stakeholders, in particular relevant United Nations agencies, the OHCHR field presence in Yemen, authorities of the Gulf States and the League of Arab States with a view to exchanging information and providing support for national, regional and international efforts to promote accountability for human rights violations and abuses and violations of international humanitarian law in Yemen;

(iv) To explore and report on recommended approaches and practical mechanisms of accountability to secure truth, justice and redress for victims, in coordination with relevant mandates of the special procedures of the Human Rights Council;

(b) Requested the Group of Experts to present a comprehensive written report to the Human Rights Council at its forty-eighth session, to be followed by an interactive dialogue;

(c) Requested the Secretary-General and the High Commissioner to continue to provide the full administrative, technical and logistical support necessary to enable the Group of Experts to carry out its mandate;

(d) Requested the High Commissioner to continue to provide substantive capacity-building, technical assistance and advice and legal support to enable the National Commission of Inquiry to continue to investigate allegations of violations and abuses committed by all parties in Yemen and in line with international standards, and encouraged all parties to the conflict in Yemen to extend full and transparent access and cooperation to the National Commission and OHCHR;

(e) Requested the Group of Experts to present to the Human Rights Council, at its forty-sixth session, an oral update on the situation of human rights in Yemen and the development and implementation of the resolution, and called upon the High Commissioner to remain actively seized of the matter.

Extension of the mandate of the Group of Eminent International and Regional Experts

235. As detailed in table 66, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance for the continuation of the secretariat of the Group of Eminent International and Regional Experts, consisting of 19 staff members based in Beirut, to support the work of the Group of Experts, as follows:

(i) One Coordinator (P-5) for nine months in 2021, who will be responsible for the overall management of the team and for ensuring that the Experts and the secretariat function in one strategic direction; overseeing the budget; ensuring the activities of the secretariat, including defining the methodology and tools used to collect and process all data, the information-gathering plan, the witness protection strategy and the programme of work of the Group of Experts and overseeing their implementation; ensuring the integration of a

gender perspective; carrying out regular liaison with the Experts and OHCHR sections, as required; acting as the main interlocutor with duty bearers, United Nations agencies and stakeholders; overseeing communications with member States; and accompanying the Experts in their missions to Yemen and/or neighbouring countries;

(ii) One Legal Adviser (P-4) for nine months in 2021, who will advise the team and the Experts on matters related to the applicable legal framework; analyse the existing pertinent documentation and identify the legal standards applicable to the situation in Yemen; be responsible for integrating a gender perspective; regularly review information collected by all team members to identify gaps, request additional information necessary to meet legal thresholds and orient the investigation accordingly; contribute to the production of the final report and, where possible and jointly with the investigators, prepare a list of alleged perpetrators; and research and draft chapters of the report related to legal analysis, third-State responsibility, accountability and options for addressing impunity;

(iii) One Investigation Team Leader (P-4) for three months in 2020 and nine months in 2021), who will lead the fact-finding team and develop operational plans for the investigation; identify incidents to investigate; take the lead on the geographic and thematic focus areas of the information-gathering activities; conduct interviews and other evidence-gathering activities in Yemen and other countries; ensure that all measures are taken to ensure the integration of a gender perspective and the protection of victims, witnesses and other sources of information who will cooperate with the secretariat; and contribute to the production of the final report and the establishment of the list of alleged perpetrators;

(iv) One Military Adviser (P-4) for nine months in 2021, who will accompany a fact-finding team to assess the operating environment for the different military forces and groups operating in Yemen and provide an analysis of their involvement in the violations and abuses of human rights and of international humanitarian law; identify the units and troops deployed during key events and their respective commanders, developing profiles of main individuals and contributing to the establishment of a list of alleged perpetrators; advise the secretariat on procedures, methods and means used by the different military forces and groups; work closely with the Analyst and the Legal Adviser to analyse information being gathered, identify gaps, advise investigators of investigative avenues and revise investigation plans; participate in fact-finding activities; and provide inputs for the final report;

(v) One Sexual and Gender-Based Violence Investigator/Gender Adviser (P-4) for nine months in 2021, who will serve both as Sexual and Gender-Based Violence Investigator and as adviser on the integration of gender-sensitive investigation methods for all aspects of the mandate, including interviewing, security arrangements, protection for victims, witness and sources, the mapping and provision of referrals to service providers for victims and the safe handling of information; conduct research and collect information pertaining to sexual and gender-based violence and provide support to the team with regard to research on and the collection of such information and on women's human rights and gender issues directly related to the situation in Yemen; ensure that the gender-specific impact of violations is effectively assessed by the Group of Experts; conduct and/or assist in the conduct of interviews and other evidence-gathering activities; contribute to the drafting of the final report and ensure that it integrates a gender perspective; and take part in and organize missions to Yemen and neighbouring countries;

(vi) One Media Officer (P-4) for two months in 2021, who will develop the media strategy of the Group of Experts in coordination with the Coordinator and the members of the Group; reply to media enquiries and undertake activities to promote media coverage of priority issues and/or major events relating to the Group of Experts; arrange press conferences, interviews and report on media coverage, disseminate materials and manage other information requests, undertake appropriate follow-up action and analysing and report on the impact of coverage; and assist in the production of media information products, including press releases, fact sheets and talking points for the Experts and the secretariat as required;

(vii) One Analyst (P-3) for nine months in 2021, who will analyse multi-source information, including open-source information, and identify gaps and/or inconsistencies so as to inform decisions relating to further investigative activities; identify and analyse documents and other material for the determination of relevance for inclusion in interviews in support of investigations; prepare detailed reports; prepare comprehensive analytical products (such as timelines and charts) in support of investigations and possible future prosecutions; and provide strategic advice and guidance to the Investigation Team Leader and the Legal Adviser on issues relating to events, individuals and groups;

(viii) One Case Manager (P-3) for nine months in 2021, who will record and preserve all information, documentation and evidence, including interviews, witness testimony, documentation and forensic material in accordance with international criminal law standards; ensure the effective and proper chain of custody in the preservation of evidence; assist in the drafting of procedures and methods of work regulating the sharing of information to facilitate criminal proceedings; and contribute to the development of dossiers in close collaboration with the Legal Adviser and the Investigation Team Leader;

(ix) Five Human Rights Investigators (P-3) for nine months in 2021, who will be responsible for conducting interviews and all other evidence-gathering activities, including the collection and analysis of information pertaining to human rights and international humanitarian law in Yemen on the basis of agreed investigation methods, and integrating a gender perspective; using information management tools developed by OHCHR; drafting additional analytical documents; and contributing to the production of the final report;

(x) One Field Security Coordinator (P-3) for five months, from February to June 2021 if access to Yemen is possible, who will advise the Coordinator on all security-related matters; conduct security risk assessments for all locations where the team will operate; accompany the team on field visits; liaise on a daily basis with local security forces in providing proper security coverage for the activities of the teams; coordinate security coverage for the field visits of the Experts and members of the secretariat; act as liaison officer between the Group of Experts and the Department of Safety and Security in Yemen and Lebanon; and conduct advance missions to Yemen to assess conditions and requirements before Expert and secretariat missions take place;

(xi) One Open Source Investigator/Forensic Imagery Analyst (P-2) for 12 months (3 months in 2020 and 9 months in 2021), who will seek, gather and analyse information, including in electronic and digital formats and on social networking sites, and assist in determining credibility and reliability; assist in the accessing, gathering, collating and analysis of open source and other materials published on social media, websites and other platforms for determination of relevance; undertake the verification of open source digital

media contents (such as audio, images and videos), including forensic examinations, and record results in analysis reports; assist in documenting analytical processes and preserving digital material in accordance with applicable standards and protocol for evidentiary material; liaise with non-governmental organizations, academic institutions and other groups for the verification and analysis of digital media; and provide advice and support to the National Commission of Inquiry on the use of open-source material in investigations, analyses and reports;

(xii) Three Interpreters (P-2) for nine months in 2021, who will provide simultaneous Arabic interpretation of oral witness statements, including those provided through remote means of communication, and translation of written materials, maintaining strict security and confidentiality of information, and take part in missions to Yemen and other countries, as required;

(xiii) One Administrative Assistant (National Professional Officer) for 12 months (3 months in 2020 and 9 months in 2021), who will provide overall administrative assistance to the Coordinator in particular, as well as to Experts and team members, including in setting up the new offices in Beirut; prepare, conduct and follow up on all field missions; and support the planning and organization of investigative team meetings and high-level meetings of the Experts in Geneva, in Beirut and in the field;

(b) Travel of the three Experts to conduct fact-finding activities through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, as follows:

(i) One mission of five working days to Aden and other locations in Yemen (contingent upon access);

(ii) One mission of five working days to Sana'a and other locations in Yemen (contingent upon access);

(iii) One mission of three working days to Riyadh;

(iv) One mission of three working days to Abu Dhabi;

(v) Two missions of five working days each to Beirut, to work with the secretariat;

(vi) Three missions of four working days each to Geneva, to present an oral update, launch the report and participate in the interactive dialogue of the Human Rights Council;

(vii) One mission of 4 working days to Amman, for one of the Experts for the mandatory training programme, Safe and Secure Approaches in Field Environments;

(c) Travel of secretariat staff to accompany the Experts during their visits and to conduct investigations, as follows:

(i) Three missions of four working days each to Geneva, for the Coordinator and one Interpreter to accompany the Experts at the launch of the report and carry out the interactive dialogue;

(ii) Two missions of four working days each to Geneva, for the Media Adviser to accompany the Experts;

(iii) One mission of five working days to Sana'a or other locations in Yemen of four staff members to accompany the Experts;

- (iv) One mission of five working days to Aden or other locations in Yemen for four staff members to accompany the Experts;
- (v) One mission of three working days to Riyadh, for the Coordinator and one staff member to accompany the Experts;
- (vi) One mission of three working days to Abu Dhabi, for the Coordinator and one staff member to accompany the Experts;
- (vii) Three missions of five working days each to Djibouti, Egypt, Ethiopia and/or Saudi Arabia for four staff members to conduct investigations;
- (viii) Two missions of 12 days each to Aden for five staff members (the Coordinator, two Human Rights Investigators, one Interpreter and one Field Security Coordinator) to conduct investigations; for one of the missions, one Human Rights Investigator will be replaced by the Military Adviser;
- (ix) Two missions of 12 days each to Sana'a for five staff members (the Coordinator, two Human Rights Officers, one Interpreter and one Field Security Coordinator) to conduct investigations; for one of the missions, one Human Rights Investigator will be replaced by the Military Adviser;
- (x) One mission of four working days to Amman, for 10 secretariat staff members to complete the mandatory training programme, Safe and Secure Approaches in Field Environments;
- (d) Local transportation and expenses for witnesses;
- (e) Other operating expenses to cover office supplies and equipment, local transportation, security, communications, satellite images and analysis, the extension of the Relativity software contract by three months and other miscellaneous expenses during field missions;
- (f) Conference services for the processing, in the six official languages, including editing and translation, of the report to be submitted to the Human Rights Council at its forty-eighth session.

Continued provision of capacity-building, technical assistance and advice and legal support to the National Commission of Inquiry

236. Requirements for the implementation of the request to continue to provide substantive capacity-building, technical assistance and advice and legal support to the National Commission of Inquiry, as detailed in paragraph 22, are included in the resource requirements for resolution 45/26, on technical assistance and capacity-building for Yemen in the field of human rights, as a similar request to provide technical support to the National Commission of Inquiry was contained in paragraph 17 of that resolution.

Table 66

Resolution 45/15: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	34 800	–	–	34 800
Subtotal, section 2	34 800	–	–	34 800

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Additional one-time requirements for 2021</i>
Section 24, Human rights				
Other staff costs	2 511 700	–	110 200	2 401 500
Travel of experts	212 100	–	–	212 100
Travel of staff	214 200	–	–	214 200
Contractual services	56 700	–	–	56 700
General operating expenses	357 100	–	39 100	318 000
Supplies and materials	4 300	–	600	3 700
Furniture and equipment	19 200	–	3 300	15 900
Grants and contributions for meeting participants and witnesses	45 500	–	35 000	10 500
Subtotal, section 24	3 420 800	–	188 200	3 232 600
Total	3 455 600	–	188 200	3 267 400

237. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$188,200 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

238. **Additional one-time resources of \$3,267,400, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,232,600 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/16

Mandate of the open-ended intergovernmental working group to elaborate the content of an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies

239. Under the terms of paragraphs 1 to 3 and 5 of its resolution 45/16, the Human Rights Council:

(a) Decided to renew the mandate of the open-ended intergovernmental working group for a period of three years, with a mandate to continue elaborating the content of an international regulatory framework, without prejudging the nature thereof, in efforts to protect human rights and ensure accountability for violations and abuses relating to the activities of private military and private security companies, informed by the discussion document on elements for an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies, as prepared by the Chair-Rapporteur, and further inputs from Member States and other stakeholders, and factoring in the work done under the previous mandate;

(b) Also decided that the open-ended intergovernmental working group should meet for five working days and submit an annual progress report to the Human Rights Council in conformity with its annual programme of work;

(c) Acknowledged the importance of providing the open-ended intergovernmental working group with the expertise and expert advice necessary to

fulfil its mandate, and decided that the working group should invite experts and all relevant stakeholders to participate in its work;

(d) Requested the Secretary-General and the High Commissioner to provide the open-ended intergovernmental working group with all the financial and human resources necessary for the fulfilment of its mandate.

240. The adoption of the resolution gives rise to annual requirements, as detailed in table 67.

Table 67

Resolution 45/16: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 000	85 000	85 000	85 000
Pre-session documentation	37 100	37 100	37 100	37 100
Subtotal, section 2	122 100	122 100	122 100	122 100
Section 24, Human rights				
Annual travel of 5 experts, including members of the Working Group on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination	40 200	40 200	40 200	40 200
General temporary assistance at the P-4 level for 3 months	51 200	51 200	51 200	51 200
General temporary assistance (General Service) for 2 months	23 100	23 100	23 100	23 100
Subtotal, section 24	114 500	114 500	114 500	114 500
Section 29E, Administration, Geneva				
Sound technician and recording services	3 500	3 500	3 500	3 500
Subtotal, section 29E	3 500	3 500	3 500	3 500
Total	240 100	240 100	240 100	240 100

241. The mandate of the working group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$240,100, comprising \$122,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$114,500 under section 24, Human rights, and \$3,500 under Section 29E, Administration, Geneva. Owing to the perennial nature of the activities of the working group, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 45/17
Mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes

242. Under the terms of paragraphs 2 and 8 of its resolution 45/17, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes for a period of three years, and invited him to report to the Human Rights Council, in accordance with its programme of work, and annually to the General Assembly;

(b) Requested the Special Rapporteur to inform States, United Nations agencies and other relevant international organizations, civil society and other stakeholders of the impact on human rights of the environmentally sound management and disposal of hazardous substances and wastes, including in the implementation of the 2030 Agenda for Sustainable Development, to seek views and contributions from Governments, United Nations agencies and other relevant international organizations, civil society and other stakeholders, in accordance with his mandate, to investigate national, regional and international efforts in respect of the Sustainable Development Goals and to undertake thematic research on the effective implementation of the 2030 Agenda.

243. The adoption of the resolution gives rise to annual requirements, as detailed in table 68.

Table 68

Resolution 45/17: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200	216 200
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 800	50 800	50 800	50 800
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300	154 300
Subtotal, section 24	232 600	232 600	232 600	232 600
Total	448 800	448 800	448 800	448 800

244. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$448,800, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$232,600 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023. **No additional resources would therefore be required.**

Resolution 45/18

The safety of journalists

245. Under the terms of paragraph 18 of its resolution 45/18, the Human Rights Council requested the High Commissioner to present to the Council at its forty-eighth session a report on the impact and repercussions of measures taken by Governments, in response to the COVID-19 pandemic, on the safety and work of journalists and media workers, integrating a gender perspective, and to identify trends and collect good practices, in particular on how OHCHR, within its mandate and working with other relevant United Nations entities, could assist, when requested, in the development of national approaches to protect journalists.

246. As detailed in table 69, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

- (a) General temporary assistance at the P-3 level for 3 months, to carry out necessary research, collect information and draft the mandated report;
- (b) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 69

Resolution 45/18: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the proposed budget 2021</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700
Subtotal, section 24	42 700	–	42 700
Total	70 400	–	70 400

247. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$70,400, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$42,700 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/19

Situation of human rights in Burundi

248. Under the terms of paragraphs 25, 26 and 28 of its resolution 45/19, the Human Rights Council:

(a) Decided to extend the mandate of the Commission of Inquiry on Burundi for a further period of one year in order for it to continue its investigations, including with regard to the economic underpinnings of the State;

(b) Requested the Commission of Inquiry on Burundi to present to the Human Rights Council, at its forty-sixth session, an oral update on the situation of human rights in Burundi, to be followed by an interactive dialogue, and also requested the Commission to present to the Council, at its forty-eighth session, and to the General Assembly, at its seventy-sixth session, a comprehensive written report, to be followed by an interactive dialogue;

(c) Requested OHCHR to provide all the resources necessary to enable the Commission of Inquiry on Burundi to carry out its mandate.

249. As detailed in table 70, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance for the continuation of the secretariat of the Commission of Inquiry on Burundi, based in Geneva, to support the Commission in fulfilling its mandate, as follows:

- (i) One Coordinator (P-5) for 12 months (October 2020–September 2021);
 - (ii) One Chief Investigator (P-4) for nine months (January 2021–September 2021);
 - (iii) One Reporting Officer/Legal Adviser (P-4) for 12 months (October 2020–September 2021);
 - (iv) One Media Adviser (P-4) for two months in 2021;
 - (v) One Financial Investigator (P-4) for nine months (January–September 2021);
 - (vi) Two Human Rights Investigators (P-3) for nine months (January–September 2021);
 - (vii) One Sexual and Gender-based Violence Investigator/Gender Adviser (P-3) for nine months (January–September 2021);
 - (viii) Two Interpreters (P-3) (Kirundi/French/English) for nine months (January–September 2021);
 - (ix) One Security Officer (P-3) for seven months (January–July 2021);
 - (x) One Archivist (P-3) for three months (July–September 2021);
 - (xi) One Administrative Assistant (General Service) for 12 months (October 2020–September 2021)
- (b) Travel of Commissioners, as follows:
- (i) One trip of five working days to Rwanda by one Commissioner in 2021;
 - (ii) One trip of four working days to Addis Ababa by two Commissioners in 2021;
 - (iii) One trip of three working days to Brussels by three Commissioners in 2021;
 - (iv) One trip of eight working days to Uganda by one Commissioner in 2021;

- (v) One trip of 11 working days to the United Republic of Tanzania by one Commissioner in 2021;
- (c) Travel of secretariat staff to accompany the Commissioners during their visits and to conduct investigations, as follows:
- (i) One investigation mission of 12 working days to Rwanda by two staff members in 2021;
- (ii) One trip of five working days to Rwanda by one staff member in 2020, to accompany the Commissioner;
- (iii) One trip of four working days to Addis Ababa by one staff member in 2021, to accompany the Commissioners;
- (iv) One trip of three working days to Brussels by one staff member in 2021, to accompany the Commissioners;
- (v) One trip of eight working days to Uganda by one staff member in 2021, to accompany the Commissioner;
- (vi) One trip of 11 working days to the United Republic of Tanzania by one staff member in 2021, to accompany the Commissioner;
- (vii) One investigation mission of 15 working days to Uganda by seven staff members in 2021;
- (viii) One investigation mission of 15 working days to the United Republic of Tanzania by seven staff members in 2021;
- (ix) One investigation mission of 10 working days to Kenya by two staff members in 2021;
- (x) One investigation mission of 24 working days to the Democratic Republic of the Congo by seven staff members in 2021;
- (xi) One investigation mission of five working days to Brussels by two staff members in 2021;
- (xii) Local transportation, security, communications and other miscellaneous expenses during field missions;
- (xiii) Contractual services for specialized database access and specialized research in the tracing of illicit funds;
- (xiv) Replacement of equipment that has exceeded its useful life;
- (xv) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 70

Resolution 45/19: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	34 800	–	–	34 800
Subtotal, section 2	34 800	–	–	34 800

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Additional one- time requirements for 2021</i>
Section 24, Human rights				
Other staff costs	1 555 300	–	130 600	1 424 700
Travel of representatives	144 400	–	–	144 400
Travel of staff	199 300	–	–	199 300
Contractual services	47 000	–	–	47 000
General operating expenses	88 700	–	8 100	80 600
Furniture and equipment	15 000	–	–	15 000
Grants and contributions for meeting participants and witnesses	15 300	–	–	15 300
Subtotal, section 24	2 065 000	–	138 700	1 926 300
Total	2 112 700	–	138 700	1 961 100

250. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$138,700 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

251. **Additional one-time resources of \$1,961,100, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,926,300 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/20

Situation of human rights in the Bolivarian Republic of Venezuela

252. Under the terms of paragraphs 14, 15 and 17 of its resolution 45/20, the Human Rights Council:

(a) Requested the High Commissioner to continue to monitor, report on and provide technical cooperation with a view to improving the situation of human rights in the Bolivarian Republic of Venezuela, including through the presentation of oral updates to the Human Rights Council at its forty-sixth and forty-ninth sessions, to be followed by interactive dialogues, and also requested the High Commissioner to prepare comprehensive written reports on the situation of human rights in the Bolivarian Republic of Venezuela, containing a detailed assessment of the implementation of the recommendations made in her previous reports, and to present them to the Council at its forty-seventh and fiftieth sessions, to be followed by interactive dialogues;

(b) Decided to extend the mandate of the independent international fact-finding mission for a period of two years, to enable the mission to continue to investigate gross violations of human rights, including extrajudicial executions, enforced disappearances, arbitrary detention, torture and other cruel, inhuman or degrading treatment, including those involving sexual and gender-based violence, committed since 2014, with a view to combating impunity and ensuring full accountability for perpetrators and justice for victims, and requested the mission to present an oral update on its work during an interactive dialogue at the forty-sixth and forty-ninth sessions of the Council, and to prepare written reports on its findings, to

be presented to the Council during an interactive dialogue at its forty-eighth and fifty-first sessions;

(c) Requested that OHCHR be provided with all the resources necessary to fulfil the mandate and that the independent international fact-finding mission be provided with the full administrative, technical and logistical support needed to carry out its mandate.

Continuation of monitoring and reporting on the situation of human rights in the Bolivarian Republic of Venezuela

253. As detailed in table 71, the adoption of paragraph 14 of the resolution gives rise to additional one-time requirements in 2020, 2021 and 2022 for:

(a) General temporary assistance at the P-4 level, for 21 months (October 2020–June 2022), based in Geneva, in order to: continue working with diverse sources of information within and outside the country; gather first-hand and up-to-date information on the human rights situation, including through interviews and the collection and analysis of evidence and open source material; organize and take part in missions to the Bolivarian Republic of Venezuela and neighbouring countries receiving significant numbers of Venezuelan refugees and migrants; provide regular briefings to the High Commissioner, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare an oral update at the end of 2020; prepare the oral updates for the forty-sixth and forty-ninth sessions of the Human Rights Council; and draft the written reports for the forty-seventh and fiftieth sessions of the Council, including a detailed assessment of the implementation of the recommendations from the previous reports of the High Commissioner;

(b) Four missions of 10 working days each (two missions per year) to the Bolivarian Republic of Venezuela and neighbouring countries by the staff member from Geneva, to conduct interviews of victims of human rights violations and their families and to collect information from and hold meetings with intergovernmental, governmental and non-governmental organizations, all of which is necessary for the preparation of the two oral updates and the two written reports;

(c) Operating costs for all missions, including transportation of staff and 40 to 50 victims and/or witnesses, rental of meeting rooms and miscellaneous expenses;

(d) Conference services for the processing, in the six official languages, including editing and translation, of the reports to be submitted to the Human Rights Council in 2021 and 2022.

254. The request to provide technical cooperation in resolution [45/20](#) duplicates the similar request to provide technical cooperation and support to the Bolivarian Republic of Venezuela. The corresponding resource requirements to implement this technical cooperation mandate have been included under resolution [45/2](#).

Table 71
Resolution 45/20: requirements relating to monitoring and reporting (para. 14)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional requirements for 2020</i>	<i>Additional one- time requirements for 2021</i>	<i>Additional requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	55 400	–	–	27 700	27 700
Subtotal, section 2	55 400	–	–	27 700	27 700
Section 24, Human rights					
Other staff costs	324 000	–	46 300	185 100	92 600
Travel of staff	19 600	–	–	9 800	9 800
Grants and contributions for meeting participants and witnesses	22 000	–	–	11 000	11 000
Subtotal, section 24	365 600	–	46 300	205 900	113 400
Total	421 000	–	46 300	233 600	141 100

255. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$46,300 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

256. Additional one-time resources of \$233,600, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$205,900 under section 24, Human rights, of the proposed programme budget for 2021, would be required.

257. Requirements of \$141,100 for 2022 will be included in the proposed programme budget for 2022.

Extension of the mandate of the independent international fact-finding mission

258. As detailed in table 72, the adoption of paragraph 15 of the resolution gives rise to additional requirements in 2020, 2021 and 2022 for:

(a) General temporary assistance for the continuation of the secretariat to support the work of the independent international fact-finding mission, as follows:

- (i) One Senior Human Rights Officer (P-5) for 24 months (3 months in 2020, 12 months in 2021 and 9 months in 2022);
- (ii) One Human Rights Analyst/Reporting Officer (P-4) for 24 months (3 months in 2020, 12 months in 2021 and 9 months in 2022);
- (iii) One Administrative Officer (P-3) for 24 months (3 months in 2020, 12 months in 2021 and 9 months in 2022);
- (iv) One Human Rights Officer/Special Investigator/Fact-Finding Team Leader (P-4) for 21 months (12 months in 2021 and 9 months in 2022);
- (v) One Human Rights Officer/Legal Adviser (P-4) for 21 months (12 months in 2021 and 9 months in 2022);

(vi) One Media Adviser (P-4) for four months (two months in 2021 and two months in 2022)

(vii) Three Human Rights Officers/Investigators (P-3) for 21 months each (12 months in 2021 and 9 months in 2022);

(viii) One Security Sector Adviser (P-4) for 21 months (12 months in 2021 and 9 months in 2022);

(ix) One Investigator/Digital Forensic Investigator (P-3) for 21 months (12 months in 2021 and 9 months in 2022);

(x) One Field Security Coordinator (P-3) for 12 months (6 months in 2021 and 6 months in 2022);

(b) General temporary assistance for additional support for the implementation of new elements of the mandate, including the investigation of gross violations of human rights, including those involving sexual and gender-based violence, as follows:

(i) Two Human Rights Officers/Investigators (P-3) for 21 months each (12 months in 2021 and 9 months 2022), in order to: research, collect and analyse information and documentation pertaining to serious human rights violations and international criminal law matters, as required by the mandate and defined by the experts and under the guidance of the Coordinator; propose investigative methods and tools; conduct timely monitoring of trends and patterns of violations; conduct investigations, including through interviews with victims and witnesses, so as to gather information and corroborate allegations of violations of international human rights or international criminal law, as stipulated in the mandate of the fact-finding mission; employ monitoring and mapping tools and multi-source (including open-source) material and satellite imagery, to support the geolocation of incidents and assess the authenticity of collected materials and testimonies; identify alleged perpetrators on the basis of agreed information-gathering methods; participate in and organize missions to sites of violations or other places as required; ensure that all measures are taken for the protection of victims and witnesses who cooperate with the mission according to the agreed methodology, with respect for the “do no harm” principle and by making effective use of pathways for survivors; ensure that the information and documentation related to the investigation is protected, stored and preserved safely in accordance with procedures established by the mission; undertake preliminary analysis of information gathered and draft analytical documents, including a gender analysis; draft relevant sections and provide inputs for the fact-finding mission report; and ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, the analysis and the drafting of the report;

(ii) One Sexual and Gender-Based Violence Investigator/Gender Adviser, (P-4) for 21 months (12 months in 2021 and 9 months 2022), to advise the Members of the fact-finding mission and the Secretariat on the gender dimensions of human rights violations, including through gender analysis and training, ensuring integration of a gender perspective throughout the work of the fact-finding mission; collect information pertaining to women’s human rights and gender issues directly related to the mandate of the including violations of international human rights, and as appropriate, international criminal law; ensure proper documentation, collection, preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and that the gender-specific impact of violations is assessed, documented, analysed and

reported by all members of the team; conduct and/or assist the team in interviewing and evidence gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; recommend referral pathways addressed to victims and survivors, in accordance with agreed methodology and strategy of the fact-finding mission, as well as the methodology of OHCHR and full respect for the principle of “do no harm”; provide advice to the team on the integration of gender-sensitive information-gathering methods, including with regard to interviewing, security arrangements, witness and victim protection and safe information- and data-handling; participate in field missions for information-gathering activities; contribute to the drafting and timely submission of the final report, recommendations and other analytical documents of the fact-finding mission; ensure that such documents integrate a gender perspective and that gender-sensitive language is used throughout; and suggest gender-specific priority recommendations for the final report, including on sexual and gender-based violence;

(c) Travel of the three experts to conduct fact-finding activities through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, as follows:

- (i) Two missions (one in 2021 and one in 2022) of eight working days each to Brazil by the three Experts;
- (ii) Two missions (one in 2021 and one in 2022) of five working days each to Bogota by the three experts;
- (iii) Two missions (one in 2021 and one in 2022) of five working days each to Panama City by the three experts, to work with the secretariat;
- (iv) Six missions (three in 2021 and three in 2022) of five working days each to Geneva by the three experts for briefings, consultations and meetings with relevant interlocutors, including with the High Commissioner, and to participate in the interactive dialogues of the Human Rights Council at its forty-sixth, forty-eighth, forty-ninth and fifty-first sessions.

(d) Travel of staff to accompany the experts during their visits and to conduct investigations, as follows:

- (i) Six missions (three in 2021 and three in 2022) of five working days each to Geneva by the Coordinator, to accompany the experts at the beginning of the mandate and during the interactive dialogues at the forty-sixth, forty-eighth, forty-ninth and fifty-first sessions;
- (ii) Two missions (one in 2021 and one in 2022) of three working days each to Geneva by the Media Adviser, to accompany the experts during the interactive dialogues at the forty-eighth and fifty-first sessions;
- (iii) Two missions (one in 2021 and one in 2022) of five working days each to Bogotá and other locations in Colombia by the Coordinator and the security officer, to accompany the experts;
- (iv) Two missions (one in 2021 and one in 2022) of 10 working days each to Bogotá and other locations in Colombia by three staff members, accompanied by the Security Sector Adviser, to conduct investigations and to prepare for the mission of the experts;
- (v) Two missions (one in 2021 and one in 2022) of eight working days each to Brasília and other locations in Brazil (if no access is granted to the Bolivarian

Republic of Venezuela) by the Coordinator and the Security Sector Adviser, to accompany the experts;

(vi) Two missions (one in 2021 and one in 2022) of 10 working days each to Brasilia and other locations in Brazil by three staff members, including the Security Sector Adviser, to conduct investigations and for prepare the mission of the experts;

(vii) Two missions (one in 2021 and one in 2022) of 10 working days each to Buenos Aires, by two staff members to conduct investigations;

(viii) Two missions (one in 2021 and one in 2022) of five working days each to Lima, by two staff members, to conduct investigations;

(e) Local transportation and expenses for victims and witnesses in all locations visited;

(f) Other operating costs to cover rental of office space, office supplies and equipment, local transportation, security, communications, satellite images and analysis, purchase of software and other miscellaneous expenses in Caracas and/or in neighbouring countries and during field missions;

(g) Conference services for the processing, in the six official languages, including editing and translation, of the reports to be presented to the Human Rights Council in 2021 and 2022.

Table 72

Resolution 45/20: requirements relating to the independent fact-finding mission (para. 15)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020 budget</i>	<i>Additional one-time requirements for 2020</i>	<i>Additional one-time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	69 600	–	–	34 800	34 800
Subtotal, section 2	69 600	–	–	34 800	34 800
Section 24, Human rights					
Other staff costs	4 414 500	–	133 900	2 539 200	1 741 400
Travel of experts	281 200	–	–	140 600	140 600
Travel of staff	108 400	–	–	54 200	54 200
General operating expenses	349 600	–	10 300	189 400	149 900
Supplies and materials	2 400	–	300	1 200	900
Furniture and equipment	24 800	–	–	12 400	12 400
Grants and contributions for meeting participants and witnesses	42 200	–	–	21 100	21 100
Subtotal, section 24	5 223 100	–	144 500	2 958 100	2 120 500
Total	5 292 700	–	144 500	2 992 900	2 155 300

259. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$144,500 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

260. **Additional one-time resources of \$2,992,900, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$2,958,100 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

261. Requirements of \$2,155,300 for 2022 will be included in the proposed programme budget for 2022.

Resolution 45/23

Commemoration of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action

262. Under the terms of paragraphs 3, 7, 9 and 10 of its resolution 45/23, the Human Rights Council:

(a) Decided to convene, at its forty-sixth session, a high-level panel discussion during the high-level segment to mark the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action, with a particular focus on its implementation, and on achievements, best practices and challenges in this regard;

(b) Requested the High Commissioner to organize the panel discussion, and to liaise with the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance, States, relevant United Nations bodies and agencies, as well as with representatives of civil society, non-governmental organizations and national human rights institutions with a view to ensuring their participation in the panel discussion;

(c) Requested the High Commissioner to prepare a summary report on the outcome of the panel discussion;

(d) Also requested the High Commissioner to prepare public information materials on the twentieth anniversary, to be disseminated at various events, through United Nations information centres and the website of OHCHR and of other United Nations entities.

263. As detailed in table 73, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for three months, to prepare a concept note for the high-level panel discussion, identify and invite relevant experts, coordinate and review background papers for the panel and prepare the summary report of the panel;

(b) Travel to Geneva and daily subsistence allowance for three experts to participate in the high-level panel;

(c) Consultancy at the P-3 level for four months to develop a communications plan for the twentieth anniversary, including the production (drafting, coordination and review) of public information materials on the Durban Declaration and Programme of Action, including a 16-page booklet, content for an animated video, a web page and social media products; the reprinting of documents from the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance; and ensuring their dissemination at various events and through United

Nations information centres and the websites of OHCHR and other United Nations entities;

(d) General temporary assistance (General Service (Other level)) for one month, to provide support with administrative matters related to the implementation of the resolution with regard to the communications plan for the anniversary, including the production and dissemination of public information materials and the reprinting of Conference documents and ensuring their dissemination at various events, through United Nations information centres and the websites of OHCHR and other United Nations entities;

(e) Preparation of public information materials, including the production of a 16-page booklet in the six official languages of the United Nations, with photographs to illustrate the Declaration and Programme of Action, to be disseminated at various events through the United Nations information centres;

(f) Preparation of public information materials, in both audiovisual and digital formats, to be disseminated through the websites of OHCHR and other United Nations entities, including the production of a one-and-a-half minute animated video explaining the Declaration and Programme of Action, in the six official languages of the United Nations, and the development of a page on the OHCHR website to host those materials and information on the anniversary;

(g) Reproduction and printing of existing materials in all six official languages of the United Nations and the dissemination of Conference and follow-up documents, through United Nations information centres;

(h) Conference services for the processing of the summary report of the panel discussion, in the six official languages, including editing and translation.

Table 73

Resolution 45/23: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
Travel of 3 high-level experts to attend panel discussion	15 500	–	15 500
General temporary assistance at the P-3 level for 3 months	42 700	–	42 700
General temporary assistance (General Service) for 1 month	11 600	–	11 600
Consultant at the P-3 level for 4 months	25 600	–	25 600
Production of a 16-page booklet in the 6 official languages	25 000	–	25 000
Preparation of audiovisual and digital public information materials	15 000	–	15 000
Production and printing of existing materials in the 6 official languages	10 000	–	10 000
Subtotal, section 24	145 400	–	145 400
Total	173 100	–	173 100

264. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$173,100, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$145,400 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/24

Mandate of the Working Group of Experts on People of African Descent

265. Under the terms of paragraphs 1 to 3, 5, 7 to 9, 11 and 12 of its resolution 45/24, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group of Experts on People of African Descent for a further period of three years, in accordance with the terms of reference contained in Human Rights Council resolution 9/14;

(b) Also decided that one of the two annual sessions of the Working Group might be held in New York or in another location of relevance to the mandate, to facilitate the wide participation of people of African descent;

(c) Further decided that the Working Group should undertake a minimum of two country visits per year;

(d) Requested the Working Group to submit an annual report to the Human Rights Council on all activities relating to its mandate, and to the General Assembly in the context of the International Decade for People of African Descent;

(e) Further requested the Working Group to contribute to the report that the Human Rights Council requested the High Commissioner to prepare in its resolution 43/1, including by providing recommendations, information on best practices and innovations and updates on status, with regard to the promotion of equality and fair treatment;

(f) Requested the Working Group to contribute to activities marking the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action, including by participating in relevant meetings;

(g) Also requested the Working Group to contribute to the midterm review of the International Decade;

(h) Requested the Secretary-General and the High Commissioner to provide the Working Group with all the human, technical and financial assistance necessary for the sustainable and effective fulfilment of its mandate;

(i) Decided that all public meetings of the Working Group would be webcast.

266. As detailed in table 74, the adoption of the resolution gives rise to annual requirements and, pursuant to paragraphs 2 and 12, additional annual requirements starting in 2021 for:

(a) Travel of three staff members to support the Working Group session outside Geneva (one trip of five working days each year);

(b) Webcasting services;

(c) Conference services for interpretation during the session outside Geneva.

Table 74
Resolution 45/24: requirements for implementation

(United States dollars)

	<i>Total annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional annual requirements for 2021</i>	<i>To be included in the 2022 and 2023 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	551 200	440 400	440 400	110 800	551 200
Pre-session documentation	214 600	214 600	214 600	–	214 600
Subtotal, section 2	765 800	655 000	655 000	110 800	765 800
Section 24, Human rights					
Annual travel for Working Group members to attend sessions	174 400	174 400	174 400	–	174 400
Travel of 5 experts, including 1 mandate holder, to 1 Working Group session per year	23 300	23 300	23 300	–	23 300
Travel of the Chair: 2 trips to Geneva and 1 to New York	24 300	24 300	24 300	–	24 300
Travel of 2 staff members to accompany the Working Group on country missions	23 000	23 000	23 000	–	23 000
Travel of 3 staff members to assist with the session outside Geneva	16 800	–	–	16 800	16 800
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	–	16 000
Subtotal, section 24	278 100	261 300	261 300	16 800	278 100
Section 28, Global communications					
Webcasting services	9 300	–	–	9 300	9 300
Subtotal, section 28	9 300	–	–	9 300	9 300
Section 29E, Administration, Geneva					
Sound technician and recording services	3 500	3 500	3 500	–	3 500
Subtotal, section 29E	3 500	3 500	3 500	–	3 500
Total	1 056 700	919 800	919 800	136 900	1 056 700

267. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to annual requirements of \$919,800, comprising \$655,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$261,300 under section 24, Human rights, and \$3,500 under section 29E, Administration, Geneva. Owing to the perennial nature of the activities of the Working Group, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. The related requirements would continue to be included in the proposed programme budgets for 2022 and 2023.

268. However, provisions related to implementation of paragraphs 2 and 12 have not been included in the proposed programme budget for 2021. **Therefore, additional total**

annual resources of \$136,900, comprising \$110,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$16,800 under section 24, Human rights, and \$9,300 under Section 28, Global communications, of the proposed programme budget for 2021 and onward, would be required.

Resolution 45/25

Technical assistance and capacity-building to further improve human rights in the Sudan

269. Under the terms of paragraphs 13 to 15 of its resolution 45/25, the Human Rights Council:

(a) Requested the Secretary-General to provide all the resources necessary to enable the country office of OHCHR in the Sudan and its field presences to fulfil their mandates;

(b) Requested the High Commissioner to prepare a written report providing an assessment of progress and challenges, including the work of the country office and its fields presences, in accordance with their mandates, and to present it to the Human Rights Council at its forty-eighth session, under agenda item 10, to be followed by an enhanced interactive dialogue thereon;

(c) Decided to end the mandate of the Independent Expert on the situation of human rights in the Sudan, in accordance with Human Rights Council resolutions 39/22 and 42/35.

Report and interactive dialogue

270. As detailed in table 75, the adoption of paragraph 14 of the resolution gives rise to additional one-time requirements in 2021 for:

(a) Travel to Geneva by two officials of the Government of the Sudan to participate in the enhanced interactive dialogue of the Human Rights Council at its forty-eighth session;

(b) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 75

Resolution 45/25: requirements relating to the report and dialogue (para. 14)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
Travel of 2 officials of the Government of the Sudan to Geneva to participate in the enhanced interactive dialogue	7 700	–	7 700
Subtotal, section 24	7 700	–	7 700
Total	35 400	–	35 400

271. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$35,400, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$7,700 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Termination of the mandate of the Independent Expert

272. The adoption of paragraph 15 of the resolution gives rise to reduced annual requirements, as detailed in table 76.

Table 76

Resolution 45/25: reduced requirements owing to the termination of the mandate of the Independent Expert (para. 15)

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Reduced annual requirements from 2021 and onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	–	69 900	(69 900)
Post-session documentation	–	146 300	(146 300)
Subtotal, section 2	–	216 200	(216 200)
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva and 2 country visits	–	42 500	(42 500)
Travel of 1 staff member to accompany the mandate holder on country visits	–	11 500	(11 500)
General operating expenses during country visits	–	16 000	(16 000)
Subtotal, section 24	–	70 000	(70 000)
Total	–	286 200	(286 200)

273. The mandate of the Independent Expert fell under the category of activities considered to be of a perennial nature and gave rise to total annual requirements of \$286,200, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$70,000 under section 24, Human rights. Related provisions have been included in the proposed programme budget for 2021. With the expiration of the mandate, however, those resources would no longer be required. **Therefore, the proposed programme budget for 2021, and onward, would be reduced by annual requirements of \$286,200, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$70,000 under section 24, Human rights.**

Resolution 45/26

Technical assistance and capacity-building for Yemen in the field of human rights

274. Under the terms of paragraphs 17 and 18 of its resolution 45/26, the Human Rights Council:

(a) Requested the High Commissioner to continue to provide substantive capacity-building and technical assistance to the Government of Yemen and technical support to the National Commission of Inquiry to ensure that the National Commission continues to investigate allegations of violations and abuses committed by all parties to the conflict in Yemen, in line with international standards, and that it submits its comprehensive report on alleged human rights violations and abuses in all parts of Yemen, in accordance with Presidential Decree No. 30 of 22 August 2019, as soon as it is available, and encouraged all parties to the conflict in Yemen to extend full and transparent access and cooperation to the National Commission;

(b) Also requested the High Commissioner to present a written report on the implementation of technical assistance, as stipulated in the resolution, to the Human Rights Council at its forty-eighth session.

275. As detailed in table 77, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-4 level for nine months, based in Aden, to continue work in support of the National Commission of Inquiry initiated under Human Rights Council resolution 33/16, in particular coordinating, organizing and delivering substantive technical assistance and advice through relevant workshops and training, with the support of relevant experts;

(b) Travel of staff and participants for the following related activities:

(i) One training workshop of three days in Aden, on individual criminal responsibility in international criminal law, including:

a. Two staff members from OHCHR (one based in Sana'a and one based in Geneva) to facilitate the training;

b. Eleven Commissioners from the National Commission of Inquiry (based in several governorates in Yemen);

(ii) One training workshop of three days in Aden, on integrating a gender perspective into human rights investigations, including:

a. Two staff members from OHCHR (one based in Sana'a and one based in Geneva) to facilitate the training;

b. Eleven Commissioners from the National Commission of Inquiry (based in several governorates in Yemen);

(iii) One training workshop of three days in Aden, on satellite imagery for human rights monitoring, including:

a. Two staff members from UNITAR Operational Satellite Applications Programme (based in Geneva) to facilitate the training;

b. Eighteen investigators from the National Commission of Inquiry (based in several governorates in Yemen);

(iv) One training workshop of three days in Aden, on monitoring, investigating and reporting allegations of violation and abuses of international human rights law and international humanitarian law committed by all parties to the conflict in Yemen, including:

a. Two staff members from OHCHR (based in Sana'a) to facilitate the training;

b. Eighteen investigators from the National Commission of Inquiry (based in several governorates in Yemen);

- (v) One training workshop of five days in Aden, on monitoring, investigating and reporting allegations of violations and abuses committed by all parties to the conflict in Yemen, in line with international standards; including:
- a. Two staff members from OHCHR (based in Sana'a) to facilitate the training;
 - b. Twenty-three field monitors from the National Commission of Inquiry (based in several governorates in Yemen);
- (vi) One training workshop of five days in Aden, on monitoring the human rights of women and integrating gender into human rights monitoring, including:
- a. Two staff members from OHCHR (one based in Sana'a and one based in Geneva) to facilitate the training;
 - b. Twenty-three field monitors from the National Commission (based in several governorates in Yemen);
- (vii) One workshop of three days in Beirut, for the National Commission of Inquiry to strengthen its knowledge of investigative mechanisms and share experiences with the Group of Eminent International and Regional Experts established by the Human Rights Council (based in Beirut):
- a. Two staff members from the OHCHR country office in Yemen (one from Aden and one from Sana'a) to facilitate the discussions;
 - b. Eleven Commissioners from the National Commission of Inquiry (from Aden);
- (c) General operating expenses for the rental of meeting rooms, local transportation, security, communications and other miscellaneous expenses during workshops;
- (d) Expenses to cover the costs of locally recruited Arabic/English interpreters for the workshops on individual criminal responsibility in international criminal law; the integration of a gender perspective into human rights investigations; satellite imagery for human rights monitoring; and monitoring of the human rights of women;
- (e) Conference services for the processing, in the six official languages, including editing and translation of the report to be submitted to the Human Rights Council at its forty-eighth session.

Table 77

Resolution 45/26: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-4 level for 9 months	221 500	–	221 500
Travel of staff	24 100	–	24 100
General operating expenses	6 600	–	6 600

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Contractual services	8 000	–	8 000
Grants and contributions for meeting participants	115 900	–	115 900
Subtotal, section 24	376 100	–	376 100
Total	403 800	–	403 800

276. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$403,800, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$376,100 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/27

Assistance to Somalia in the field of human rights

277. Under the terms of paragraphs 17, 20 and 21 of its resolution 45/27, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of one year, to assess, monitor and report on the situation of human rights in Somalia with a view to making recommendations on technical assistance and capacity-building in the field of human rights;

(b) Also requested the Independent Expert to report to the Human Rights Council at its forty-eighth session and to the General Assembly at its seventy-sixth session;

(c) Requested OHCHR and other relevant United Nations agencies to provide the Independent Expert with all the human, technical and financial assistance necessary to carry out the mandate fully;

278. The adoption of the resolution gives rise to annual requirements, as detailed in table 78.

Table 78

Resolution 45/27: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	146 300	146 300	146 300
Subtotal, section 2	216 200	216 200	216 200

	<i>Annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	50 800	50 800	50 800
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
Subtotal, section 24	78 300	78 300	78 300
Total	294 500	294 500	294 500

279. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$294,500, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$78,300 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021. **No additional resources would therefore be required.**

Resolution 45/28

Promoting and protecting the human rights of women and girls in conflict and post-conflict situations on the occasion of the twentieth anniversary of Security Council resolution 1325 (2000)

280. Under the terms of paragraph 7 of its resolution 45/28, the Human Rights Council requested the High Commissioner to present to the Council, at its forty-eighth session, an analytical report, based on the contributions of States and other stakeholders, to be followed by an interactive dialogue, on the current state of play of the mainstreaming of the human rights of women and girls in conflict and post-conflict situations in the work of the Council, namely in relevant resolutions and in its mechanisms, with a view to making recommendations, as applicable, to States, Council mechanisms and relevant stakeholders.

281. As detailed in table 79, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-4 level for four months, in order to collect data and information on the current state of play of the mainstreaming of the human rights of women and girls in conflict and post-conflict situations addressed in Security Council resolution 1325 (2000) and to consult with all relevant stakeholders for the preparation of the analytical report and recommendations, as applicable;

(b) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 79
Resolution 45/28: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-4 level for 4 months	68 300	–	68 300
Subtotal, section 24	68 300	–	68 300
Total	96 000	–	96 000

282. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$96,000, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$68,300 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/29
Promoting, protecting and respecting women's and girls' full enjoyment of human rights in humanitarian situations

283. Under the terms of its resolution 45/29, the Human Rights Council requested the High Commissioner to submit to the Council at its forty-ninth session an analytical report on a comprehensive approach to promoting, protecting and respecting women's and girls' full enjoyment of human rights in humanitarian situations, including good practices, challenges and lessons learned at the national, regional and international levels, with input from all relevant stakeholders, including States Members of the United Nations, United Nations bodies, agencies, funds and programmes, the treaty bodies, the special procedures of the Council, national human rights institutions, civil society organizations and women and girls in humanitarian situations.

284. As detailed in table 80, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for 4 months, to prepare a written analytical report on good practices, gaps and challenges at the national, regional and international levels with regard to a comprehensive approach to accountability for ensuring women's and girls' full enjoyment of human rights in humanitarian situations;

(b) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 80
Resolution 45/29: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one- time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 4 months to prepare report	68 300	–	68 300	–
Subtotal, section 24	68 300	–	68 300	–
Total	96 000	–	68 300	27 700

285. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$68,300 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

286. Requirements of \$27,700 will be included in the proposed programme budget for 2022.

Resolution 45/30
Rights of the child: realizing the rights of the child through a healthy environment

287. Under the terms of paragraphs 17 and 18 of its resolution 45/30, the Human Rights Council:

(a) Decided to continue its consideration of the question of the rights of the child in accordance with its programme of work and its resolutions 7/29 and 19/37, and to focus its next annual full-day meeting on the theme “the rights of the child and the Sustainable Development Goals”, and requested OHCHR to make the discussion fully accessible to persons with disabilities and to prepare a summary report on the annual day of discussion on the rights of the child, and to present it to the Human Rights Council at its forty-eighth session;

(b) Requested the High Commissioner to prepare a report on the rights of the child and family reunification, in close cooperation with all relevant stakeholders, including States, the United Nations Children’s Fund, other relevant United Nations bodies and agencies, the Special Representative of the Secretary-General on Violence against Children and the Special Representative of the Secretary-General for Children and Armed Conflict, relevant special procedure mandate holders, regional organizations and human rights bodies, national human rights institutions and civil society, including through consultations with children themselves, and to present the report to the Human Rights Council at its forty-ninth session with a view to providing information for the 2022 annual day of discussion, and requested OHCHR to make the discussion fully accessible to persons with disabilities.

288. As detailed in table 81, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for conference services to make the next two upcoming annual full-day meetings of the Human Rights Council on the rights of the child, to be held in 2021 and 2022, accessible to persons with disabilities.

Table 81

Resolution 45/30: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one- time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	21 400	–	10 700	10 700
Subtotal, section 2	21 400	–	10 700	10 700
Total	21 400	–	10 700	10 700

289. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2021, would be required.**

290. Requirements of \$10,700 will be included in the proposed programme budget for 2022.

Resolution 45/31**The contribution of the Human Rights Council to the prevention of human rights violations**

291. Under the terms of paragraphs 4 and 5 of its resolution 45/31, the Human Rights Council:

(a) Requested the Secretary-General to prepare a report analysing the current system-wide delivery and financing of, and existing gaps in, technical assistance and capacity-building that support the implementation by States of their international human rights obligations and commitments, and that are provided upon request by, in consultation with and with the consent of the State concerned, and to make recommendations in order to improve and scale-up the system-wide delivery and financing of technical assistance and capacity-building in the field of human rights with a view to building national resilience, and to submit that report to the Human Rights Council for its consideration at its forty-ninth session;

(b) Requested the High Commissioner to continue to strengthen the capability of OHCHR to identify, verify, manage and analyse data and early warning signs emanating from all sources, including from States, human rights mechanisms, national human rights institutions, civil society organizations, human rights defenders, United Nations country teams and the field presences of OHCHR, and to address them in accordance with her mandate.

292. As detailed in table 82, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for six months to prepare the requested report, which will require the mapping and analysis of existing information, the conduct of broad consultations, both within OHCHR and the whole United Nations system and with Member States, so as to identify gaps in the delivery and financing of technical assistance and capacity-building to support the implementation by States of their international human rights obligations and commitments, and formulate recommendations, in order to improve and scale-up the system-wide delivery and financing of technical assistance and capacity-building in the field of human rights;

(b) One general temporary assistance position at the P-4 level (Human Rights Officer) and one at the P-3 level (Information Management Officer), for 12 months each (9 months in 2021 and 3 months in 2022), and one general temporary assistance position at the P-3 level (Data Analyst) for 9 months, all based in Geneva, in order to: conduct data extraction and interface development so as to strengthen the early warning and early action capability of OHCHR; identify, verify, manage and analyse data and early warning signs emanating from all sources, including from States, human rights mechanisms, national human rights institutions, civil society organizations, human rights defenders, United Nations country teams and OHCHR field presences, by assessing and analysing data sources for relevance, diversity and quality, closely monitoring the human rights situation to identify early warning signs, establishing contact with diverse sources of information and gathering first-hand and up-to-date information on the human rights situation and coordinating and liaising with all relevant stakeholders; create a framework and basis for risk analysis based on a large set of sources from OHCHR; share that information with relevant partners and global United Nations prevention mechanisms; strategically engage with partners to identify and implement adequate responses and recommendations; and provide visualizations and mapping of data that can be understood by key decision-makers and help to illuminate trends to inform action, whether preventive or reactive;

(c) Conference services for the processing of the report, in the six official languages, including editing and translation.

Table 82

Resolution 45/31: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one- time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 6 months to prepare report	102 500	–	102 500	–
General temporary assistance at the P-4 level (Human Rights Officer) for 12 months (9 in 2021 and 3 in 2022) to strengthen early warning and early action capability	185 100	–	138 800	46 300
General temporary assistance at the P-3 level (Information Management Officer) for 12 months (9 in 2021 and 3 in 2022) to strengthen early warning and early action capability	154 300	–	115 700	38 600

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one- time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
General temporary assistance at the P-3 level (Data Analyst) for 9 months to strengthen early warning and early action capability	115 700	–	115 700	–
Subtotal, section 24	557 600	–	472 700	84 900
Total	585 300	–	472 700	112 600

293. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$472,700 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

294. Requirements of \$112,600 will be included in the proposed programme budget for 2022.

Resolution 45/32

Enhancement of technical cooperation and capacity-building in the field of human rights

295. Under the terms of paragraphs 12 and 13 of its resolution 45/32, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18, that the theme of the annual thematic panel discussion under agenda item 10, to be held during its forty-seventh session, would be “Technical cooperation to advance the right to education and ensure inclusive and equitable quality education and lifelong learning for all”;

(b) Requested OHCHR to prepare a report, to be submitted to the Human Rights Council at its forty-seventh session, to serve as a basis for the panel discussion, on the activities and plans of OHCHR and relevant United Nations country teams and agencies and regional organizations to support States’ efforts to promote and protect the right to education, including those aimed at alleviating the impact of the COVID-19 pandemic on the enjoyment of the right to education, ensuring the continuity of education for all and addressing educational inequalities, with particular attention given to girls and to children in the most vulnerable and disadvantaged situations;

296. As detailed in table 83, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-4 level for two months, to research and organize the panel and for the preparation of the report;

(b) Conference services for the processing, in the six official languages, including editing and translation, and processing of the report to be submitted to the Human Rights Council at its forty-seventh session.

Table 83

Resolution 45/32: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the proposed budget 2021</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months	34 200	–	34 200
Subtotal, section 24	34 200	–	34 200
Total	61 900	–	61 900

297. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$61,900, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$34,200 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/33**Technical cooperation and capacity-building for the promotion and protection of human rights in the Philippines**

298. Under the terms of paragraphs 3 and 6 of its resolution 45/33, the Human Rights Council:

(a) Requested the High Commissioner and OHCHR, with a view to improving further the situation of human rights in the Philippines, to provide support for the country in its continued fulfilment of its international human rights obligations and commitments, taking into account the proposed United Nations joint programme on human rights to provide technical assistance and capacity-building for, inter alia, domestic investigative and accountability measures, data gathering on alleged police violations, civic space and engagement with civil society and the Commission on Human Rights, a national mechanism for reporting and follow-up, counter-terrorism legislation and human rights-based approaches to drug control;

(b) Underlined the importance of, and the commitment of the Government of the Philippines to, continued monitoring, assessment and evaluation of the technical assistance and capacity-building programme, and requested the High Commissioner to present an oral update to the Human Rights Council at its forty-eighth session and to submit a report to the Council at its fifty-first session, to be discussed in an enhanced interactive dialogue, with the participation of the United Nations Resident Coordinator, on the implementation of the resolution and on the progress and results of technical cooperation and capacity-building for the promotion and protection of human rights in the Philippines.

299. As detailed in table 84, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for seven months in 2021, based in Manila, in order to: provide technical assistance, expertise and substantive programme support for technical cooperation and capacity-building to foster the promotion and protection of human rights in the Philippines; and prepare the oral update to the Human Rights Council at its forty-eighth session;

(b) General temporary assistance at the P-4 level for 12 months (3 months in 2021 and 9 months in 2022), based in Manila, in order to: provide technical assistance, expertise and substantive programme support for technical cooperation and capacity-building to foster the promotion and protection of human rights in the Philippines; and prepare the report and other background materials, as needed, for the enhanced interactive dialogue to be held at the fifty-first session;

(c) Travel of two experts and the United Nations Resident Coordinator to Geneva to participate in the enhanced interactive dialogue to be held at the fifty-first session of the Human Rights Council in 2022;

(d) General operating expenses and communications costs in Manila;

(e) Furniture and office equipment for the staff in Manila;

(f) Conference services for the processing, in the six official languages, including editing and translation, of the report to be submitted to the Human Rights Council at its the fifty-first session, in 2022.

Table 84

Resolution 45/33: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>	<i>To be included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 7 months, in Manila, to prepare oral update and programme implementation	185 100	–	185 100	–
General temporary assistance at the P-4 level for 12 months (3 in 2021 and 9 in 2022), in Manila, to prepare report and programme implementation	181 100	–	45 300	135 800
Travel of 2 experts to Geneva	7 700	–	–	7 700
Travel of United Nations Resident Coordinator to Geneva	3 800	–	–	3 800
General operating expenses	5 700	–	3 000	2 700
Furniture and office requirements	3 000	–	3 000	–
Subtotal, section 24	386 400	–	236 400	150 000
Total	414 100	–	236 400	177 700

300. The related provisions have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$236,400 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

301. Requirements of \$177,700 will be included in the proposed programme budget for 2022.

Resolution 45/34

Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo

302. Under the terms of paragraphs 33 to 36 of its resolution 45/34, the Human Rights Council:

(a) Decided to renew the mandate of the team of international experts on the situation in Kasai and requested the team to present a final report to the Human Rights Council at its forty-eighth session, during an interactive dialogue, and to provide an oral update at its forty-sixth session;

(b) Requested OHCHR to provide technical assistance, including the necessary forensic expertise, to the Government of the Democratic Republic of the Congo in order to support the judicial authorities in their investigations into allegations of human rights violations and abuses, with a view to bringing those responsible to justice;

(c) Requested the High Commissioner to present to the Council an oral update on the situation of human rights in the Democratic Republic of the Congo, within the framework of an enhanced interactive dialogue, at its forty-sixth session;

(d) Also requested the High Commissioner to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo and to submit it to the Council, within the framework of an enhanced interactive dialogue, at its forty-eighth session.

Extension of the mandate of the team of international experts

303. As detailed in table 85, the adoption of the resolution gives rise to additional requirements in 2020 and 2021 for:

(a) General temporary assistance for three staff members (two based in Kananga, Kasai Province, and one based in Kinshasa), accommodated within the United Nations Joint Human Rights Office, to support the two international human rights experts in the follow-up, assessment and monitoring of the implementation of the recommendations of the report presented by the former team of international experts to the Human Rights Council, as follows:

(i) One Human Rights Officer (P-4) for 12 months, based in Kinshasa, to support the interministerial working group set up by the Ministry of Justice and Human Rights and the drafting of the final report of the experts to be presented to the Council;

(ii) One Human Rights Officer (P-3) for nine months, based in Kananga, to provide advisory support in current initiatives in the area of transitional justice, in particular in support of reconciliation efforts;

(iii) One Administrative Officer (P-3) for nine months, based in Kananga, who will assist with all issues related to logistics; provide overall administrative assistance to the experts, the secretariat and the technical cooperation team for the preparation, conduct and follow up of all field missions; support the planning and organization of meetings in other relevant countries; support the organization of training sessions, seminars and workshops; and assist with all issues related to human resources, budgets and the archiving of documents;

- (b) Travel of the two international experts:
 - (i) One trip of five working days to Geneva by the two international human rights experts (if newly appointed) at the beginning of their mandate, one trip of three working days to Geneva to participate in an enhanced interactive dialogue at the forty-sixth session of the Human Rights Council and one trip of five working days to Geneva for the presentation of the written report during an interactive dialogue at the forty-eighth session of the Human Rights Council;
 - (ii) Two trips of 15 working days to the Kasai region and to Kinshasa by the two experts;
- (c) Travel of staff:
 - (i) One trip of five working days to Geneva by one staff member at the beginning of the mandate of the team of international human rights experts;
 - (ii) One trip of five working days to Geneva by one staff member for the presentation of the report during the interactive dialogue at the forty-eighth session of the Human Rights Council;
 - (iii) Four trips of three working days each by the two staff members from Kananga to Kinshasa for consultation with authorities;
 - (iv) Two trips of 10 working days each by two staff members, within the Kasai region, by road, to implement the mandate;
 - (v) Two trips of six working days each by two staff members, within the Kasai region, by helicopter, to implement the mandate;
- (d) Operating costs to support the operations of the team based in Kananga, depending on confirmation from the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) as to whether it will be in a position to provide equipment or services, including:
 - (i) Rental of one vehicle compliant with minimum operating security standards, helicopters for two missions, office furniture and office and security equipment;
 - (ii) Office supplies and utilities, including emergency supplies and security and protection material;
 - (iii) Office operating costs such as mobile communications, including satellite communications and Internet connection, and fuel for the vehicle and a power generator;
 - (iv) Security expenses, such as security escorts for experts and support team deployments;
- (e) Two workshops of five days each in Kananga for 60 participants, including local daily subsistence allowance, room rental and miscellaneous expenses, to support the implementation of the interministerial working group in charge of monitoring and assessing the implementation of the recommendations of the team of international experts;
- (f) Conference services for the processing of the final report, in the six official languages, including editing and translation.

Technical assistance to the Government of the Democratic Republic of the Congo

304. As also detailed in table 85, the adoption of the resolution gives rise to additional requirements in 2020 and 2021 for:

(a) General temporary assistance for a team based in Kananga (with the exception of the Geospatial Information Officer based in Kinshasa), to provide technical assistance and advisory services to the Auditorat militaire for the completion of its investigative work concerning allegations of violations and abuses, as follows:

(i) One Victim and Witness Protection Officer (P-4) for nine months, to provide advisory services and technical support to the Auditorat militaire during the investigative process and hearings in relation to the incidents under investigations;

(ii) One Adviser on Sexual and Gender-based Violence (P-4) for nine months, with criminal investigation expertise, who will support the integration of a gender perspective and a victim-centred approach into all stages of the work of the team of international experts, including in the follow-up, assessment and support provided to the Government of the Democratic Republic of the Congo in the implementation of recommendations related to the fight against impunity and reconciliation; provide support to civil and military judicial authorities to effectively prosecute sexual and gender-based crimes, including by providing guidance in the development of a gender-sensitive prosecution strategy and in the design of gender-sensitive protection measures for victims and witnesses of sexual and gender-based crimes; and provide advice in the development of a gender-sensitive transitional justice process, including reconciliation measures and reparations for victims;

(iii) One Geospatial Information Officer (P-3) for six months, based in Kinshasa, in order to, inter alia: support the forensic experts in the timely preparation, maintenance and provision of geospatial information and maps in support of their work; collect, process and evaluate geospatial data, including vector, raster and thematic data; conduct image analysis studies and image processing of satellite imagery and aerial photographs, among other tasks; and conduct geospatial and terrain studies and analysis in order to predict the effects on the forensic operations of terrain, weather and the situation on the ground;

(iv) Five Forensic Experts (1 P-4 for 11 months and 1 P-4 and 3 P-3 for 8 months each), who will provide advisory services, local capacity-building and technical support in relation to forensic expertise, including, but not limited to: collecting evidence for sexual and gender-based crimes; collecting evidence of violent deaths of criminal cause; maintenance of the chain of custody on all evidence collected; forensic quality control of the procedures; and compliance with the procedure for obtaining evidence;

(v) One Field Security Officer (P-3) for nine months, who will assist the technical assistance team, and the experts if needed, in their work, with a focus on all security-related issues; participate in field missions; conduct security risk assessments for all locations where the team will operate; ensure that the mission and its staff comply with minimum operating security standards, paying particular attention to emergency communications and personal protection equipment and procedures; and work closely with the Department of Safety and Security, MONUSCO and OHCHR security apparatus while performing the above;

(vi) Two National Human Rights Officers for nine months, to assist the Forensic Experts in their work;

(vii) Two locally recruited Interpreters, for nine months, who will provide accurate translations and/or interpretation, as required, from French or English to relevant local languages and vice versa; participate in field missions; produce

accurate and verbatim translations and interpretation of written and oral witness statements, respectively, from French to relevant local languages and vice versa; produce accurate and timely written translations of documents from French to local relevant languages and vice versa, as required; produce accurate translations of media articles as required; maintain strict security and confidentiality of information; and perform any other tasks, as necessary;

(b) Travel of staff:

(i) Six trips of 10 working days each, by four staff members, within the Kasai region;

(ii) Three trips of 10 working days each by one staff member, to Kinshasa;

(iii) Two trips of 10 working days each for six staff members, by road within the Kasai region, to implement the mandate;

(iv) Two trips of six working days each for six staff members, by helicopter within the Kasai region, to implement the mandate;

(v) One trip of seven working days by two staff members, from Geneva to Kananga, to conduct induction training and provide information management support to the team;

(c) Assistance for approximately 125 victims and/or witnesses per month for the duration of the mandate (local travel and expenses);

(d) Operating costs to support the operations of the technical assistance team, depending on confirmation from MONUSCO as to whether it will be in a position to provide equipment or services, including:

(i) Rental of two vehicles that are compliant with minimum operating security standards, helicopters for two missions, fuel, rental of office accommodations, furniture and equipment (including specialized materials for forensic work) and miscellaneous supplies;

(ii) Office supplies and utilities, including emergency supplies and security and protection material;

(iii) Miscellaneous costs such as mobile communications, including satellite communications and Internet connection, and fuel for the vehicles and a power generator;

(iv) Security expenses, such as security escorts for team deployments and/or missions;

(e) Contractual services for casual labour for the excavation of graves for forensic intervention;

(f) Three technical training sessions of five working days each, in Kananga, on criminal investigations and the use of forensic science for 20 members of the Congolese judiciary, including local daily subsistence allowance, room rental and miscellaneous expenses.

Preparation of comprehensive report and enhanced interactive dialogue

305. As further detailed in table 85, the adoption of the resolution also gives rise to the following additional requirements in 2021 for:

(a) General temporary assistance at the P-3 level for six months, to assess the situation of human rights in the Democratic Republic of the Congo, prepare the report and prepare for the enhanced interactive dialogue at the forty-eighth session of the Human Rights Council;

(b) Travel to Geneva for two high-level experts and/or stakeholders to participate in the enhanced interactive dialogues to be held during the forty-sixth and forty-eighth sessions of the Human Rights Council;

(c) Conference services for the processing, in the six official languages, including editing and translation, of the report to be submitted to the Human Rights Council.

Table 85

Resolution 45/34: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2020–2021 budget</i>	<i>Additional requirements for 2020</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	62 500	–	–	62 500
Subtotal, section 2	62 500	–	–	62 500
Section 24, Human rights				
Other staff costs	2 156 500	–	117 300	2 039 200
Travel of experts	119 900	–	16 100	103 800
Travel of staff	189 200	–	6 500	182 700
General operating expenses	308 100	–	54 700	253 400
Supplies and materials	56 100	–	9 000	47 100
Furniture and equipment	6 000	–	–	6 000
Improvement of premises	9 000	–	–	9 000
Grants and contributions for meeting participants and witnesses	357 700	–	–	357 700
Subtotal, section 24	3 202 500	–	203 600	2 998 900
Total	3 256 000	–	203 600	3 061 400

306. The related provisions have not been included in the programme budget for 2020 or the proposed programme budget for 2021. The additional requirements of \$203,600 under section 24, Human rights, of the programme budget for 2020 would be accommodated within the approved appropriation.

307. **Additional one-time resources of \$3,061,400, comprising \$62,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$2,998,900 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Resolution 45/35**Technical assistance and capacity-building in the field of human rights in the Central African Republic**

308. Under the terms of paragraphs 42, 44, 48 and 49 of its resolution 45/35, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert on the situation of human rights in the Central African Republic, which is to assess, monitor and report on the situation with a view to making recommendations relating to technical assistance and capacity-building in the field of human rights;

(b) Decided to organize, at its forty-sixth session, a high-level interactive dialogue to assess developments in the situation of human rights on the ground, placing special emphasis on the status of the fight against impunity, including in the electoral context, with the participation of the Independent Expert and representatives of the Government of the Central African Republic, the United Nations, the African Union, the Truth, Justice, Reparation and Reconciliation Commission and civil society;

(c) Requested the Independent Expert to provide an oral update on his report on technical assistance and capacity-building in the field of human rights in the Central African Republic (A/HRC/45/55) to the Human Rights Council at its forty-seventh session and to submit a written report to the Council at its forty-eighth session;

(d) Requested the High Commissioner to continue to provide the Independent Expert with all the financial and human resources necessary to enable him to carry out fully his mandate.

309. As detailed in table 86, the adoption of the resolution gives rise to annual requirements, as well as to additional one-time requirements in 2021 for travel of four participants from the Government of the Central African Republic, the African Union, the Truth, Justice, Reparation and Reconciliation Commission and civil society to participate in the high-level interactive dialogue at the forty-sixth session of the Human Rights Council.

Table 86

Resolution 45/35: requirements for implementation

(United States dollars)

	<i>Total annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	–
Pre-session documentation	146 300	146 300	146 300	–
Subtotal, section 2	216 200	216 200	216 200	–
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva and 2 country visits	42 500	42 500	42 500	–
Travel of 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500	–
General operating expenses during country visits	16 000	16 000	16 000	–
Travel of 4 participants to attend the interactive dialogue	15 300	–	–	15 300

	<i>Total annual requirements</i>	<i>Included in the 2020 budget</i>	<i>Included in the 2021 proposed budget</i>	<i>Additional one-time requirements for 2021</i>
General temporary assistance at the P-3 level for 12 months	154 300	154 300	154 300	–
Subtotal, section 24	239 600	224 300	224 300	15 300
Total	455 800	440 500	440 500	15 300

310. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$440,500, comprising \$216,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$224,300 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2020 and the proposed programme budget for 2021.

311. However, provisions related to implementation of paragraph 44 have not been included in the proposed programme budget for 2021. **Therefore, additional one-time resources of \$15,300 under section 24, Human rights, of the proposed programme budget for 2021, would be required.**

Decision 45/113

Postponement of the implementation of certain activities mandated by the Human Rights Council

312. Under the terms of its decision 45/113, the Human Rights Council:

(a) Took note of information provided by OHCHR according to which certain activities mandated by the Council could not be implemented in 2020 owing to the current liquidity crisis affecting the United Nations Secretariat and the restrictions imposed because of the COVID-19 pandemic;

(b) Decided to postpone the implementation of the mandated activities that could not be implemented by OHCHR in 2020 and to reschedule them in accordance with the timelines specified in the annex to the decision, as follows:

(i) **Resolution 37/17 on cultural rights and the protection of cultural heritage.** Two-day cultural heritage workshop, scheduled for May/June 2020, to be held either virtually and/or in a hybrid format before the forty-seventh session (May/June 2021); related report to be submitted at the forty-eighth session instead of at the forty-sixth;

(ii) **Resolution 41/8 on the consequences of child, early and forced marriage.** Two regional workshops on child, early and forced marriage to be held in 2021; related report to be submitted at the fiftieth session instead of at the forty-seventh;

(iii) **Resolution 41/10 on access to medicines and vaccines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health.** Full-day intersessional seminar on access to medicines and vaccines, to be held before the forty-seventh session (May 2021) instead of before the forty-sixth; summary report on the seminar to be submitted at the forty-eighth session instead of at the forty-sixth;

- (iv) **Resolution 41/13 on youth and human rights.** Full-day intersessional seminar focused on the challenges and opportunities of young people in the field of human rights, with the participation and involvement of youth-led and youth-focused organizations, to be held during the first semester of 2021 instead of during the first semester of 2020; report to be submitted prior to the forty-ninth session instead of prior to the forty-sixth;
- (v) **Resolution 41/19 on the contribution of development to the enjoyment of all human rights.** One-day intersessional seminar (scheduled for October 2020) on the contribution of development to the enjoyment of all human rights, to be held before the forty-eighth session instead of before the forty-seventh; summary report on the seminar to be submitted at the forty-eighth session instead of at the forty-seventh;
- (vi) **Resolution 42/6 on the role of prevention in the promotion and protection of human rights.** Study on the contribution of the special procedures in assisting States and other stakeholders in the prevention of human rights violations and abuses, to be presented at the forty-eighth session instead of at the forty-fifth;
- (vii) **Resolution 42/13 on the right to social security.** Intersessional full-day panel discussion on the right to social security to be held before the forty-eighth session instead of before the forty-fifth; summary report on the discussion to be submitted at the forty-ninth session instead of at the forty-sixth;
- (viii) **Resolution 42/15 on the right to privacy in the digital age.** One-day expert seminar held before the forty-fourth session, as mandated; thematic report on the effects of artificial intelligence on the enjoyment of the right to privacy to be submitted at the forty-seventh session instead of at the forty-fifth;
- (ix) **Resolution 42/17 on human rights and transitional justice.** Report on transitional justice and the realization of Sustainable Development Goal 16 to be prepared upon consultation with States and stakeholders and submitted at the forty-eighth session instead of at the forty-sixth (an expert group meeting on transitional justice, included in the programme budget implications, to be held before the forty-eighth session);
- (x) **Resolution 42/19 on human rights and indigenous peoples.** Intersessional round table on enhancing the participation of indigenous peoples' representatives and institutions in meetings of the Human Rights Council on issues affecting them to be held during the session of the Expert Mechanism on the Rights of Indigenous Peoples to be held in 2021; summary report on the round table to be presented to the Council at its forty-eighth session instead of at the forty-fifth session;
- (xi) **Resolution 42/23 on the right to development.** Biennial panel discussion on the right to development held at the forty-fifth session, as mandated; summary report on the discussion to be submitted at the forty-eighth session instead of at the forty-sixth;
- (xii) **Resolution 42/30 on promoting international cooperation to support national mechanisms for implementation, reporting and follow-up.** Five regional consultations to exchange good practices on national mechanisms for implementation, reporting and follow-up to be held in 2021; related report to be submitted at the fiftieth session instead of at the forty-seventh;
- (xiii) **Resolution 43/39 on technical assistance and capacity-building to improve human rights in Libya.** Fact-finding mission to Libya to be dispatched for one year; report on the situation of human rights in Libya to be

presented to the Human Rights Council at its forty-eighth session instead of at its forty-sixth session; mandate to be extended to allow for presentation of the report;

(xiv) **Decision 3/103 on global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive follow-up to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance and the effective implementation of the Durban Declaration and Programme of Action.** Eleventh annual session of the Ad Hoc Committee on the Elaboration of Complementary Standards to the International Convention on the Elimination of All Forms of Racial Discrimination to be held in 2021 instead of 2020; report to be submitted to the Human Rights Council at a subsequent session.

313. The adoption of the decision gives rise to reprogrammed requirements in 2020, 2021 and 2022, as detailed in table 87.

Table 87

Decision 45/113: requirements for implementation^a

(United States dollars)

	<i>Proposed requirements for 2020</i>	<i>Proposed requirements for 2021</i>	<i>Reprogrammed requirements for 2020</i>	<i>Reprogrammed requirements for 2021</i>	<i>Reprogrammed requirements for 2022</i>	<i>Reprogrammed net amount</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management	700 950	459 650	(690 300)	605 700	84 600	–
Section 24, Human rights	2 811 100	993 500	(1 396 500)	1 298 400	51 700	(46 400)
Section 29E, Administration, Geneva	50 550	6 350	(12 000)	28 100	–	16 100
Total	3 562 600	1 459 500	(2 098 800)	1 932 200	136 300	(30 300)

^a Excludes requirements for the fact-finding mission to Libya (see decision 45/113, annex, No. 13), which are included in table 30 on resolution 43/39.

314. Provisions related to the affected mandates have been included in the programme budget for 2020 and the proposed programme budget for 2021. However, provisions related to the reprogramming caused by the decision to postpone the activities have not been included in the programme budget for 2020 or the proposed programme budget for 2021. **Therefore, additional one-time resources of \$1,932,200, comprising \$605,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$1,298,400 under section 24, Human rights, and \$28,100 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, would be required.**

315. The amount of \$2,098,800 will be surrendered in the context of the financial performance report for 2020 to be submitted at the main part of the seventy-sixth session of the General Assembly. Requirements of \$136,300 will be included in the proposed programme budget for 2022.

III. Summary and actions required of the General Assembly

316. As reflected in annex I to the present report, the implications applicable to 2020 and 2021 of the resolutions and decisions adopted by the Council at its forty-third, forty-fourth and forty-fifth sessions, in 2020, give rise to total requirements of \$61,024,800. Of those requirements, the amount of \$28,686,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for 2020 and the proposed programme budget for 2021. The remaining requirements of \$32,338,400 are new requirements for 2020 (\$6,627,000) and 2021 (\$25,711,400).

317. With regard to the new requirements of \$6,627,000 for 2020, related total commitment authorities of \$2,600,000 were approved by the Advisory Committee in 2020 pursuant to General Assembly resolution [74/265](#) on unforeseen and extraordinary expenses for 2020. An estimated amount of \$2,213,941 will be considered in the context of the financial performance report on the programme budget for 2020, taking into account actual expenditure experience against those commitment authorities.

318. **The General Assembly is requested:**

(a) **To approve additional appropriations, representing a charge against the contingency fund for 2021, in the amount of \$25,711,400 (of which \$24,863,500 is non-recurrent), comprising: \$2,371,900 (of which \$2,230,600 is non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, \$23,261,600 (of which \$22,566,400 is non-recurrent) under section 24, Human rights, \$9,300 under section 28, Global communications (of which none is non-recurrent), and \$68,600 (of which \$66,500 is non-recurrent) under section 29E, Administration, Geneva, of the proposed programme budget for 2021;**

(b) **To approve an additional appropriation in the amount of \$2,330,100 (of which \$2,243,200 is non-recurrent) under section 36, Staff assessment, of the proposed programme budget for 2021, to be offset by an equivalent amount under income section 1, Income from staff assessment.**

Annex I

Summary of requirements for 2020 and 2021 resulting from resolutions and decisions of the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions

(United States dollars)

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
<i>Resolutions</i>													
43/1	Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers	2	–	–	–	–	–	139 200	–	139 200	139 200	139 200	
		24	–	333 900	–	333 900	–	493 800	–	493 800	827 700	827 700	
		29E	–	–	–	–	–	35 600	–	35 600	35 600	35 600	
Subtotal, resolution 43/1			–	333 900	–	333 900	–	668 600	–	668 600	1 002 500	1 002 500	
43/2	Promotion and protection of human rights in Nicaragua	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	
		24	–	266 400	–	266 400	–	102 400	–	102 400	368 800	368 800	
Subtotal, resolution 43/2				266 400	–	266 400	–	130 100	–	130 100	396 500	396 500	
43/4	Freedom of opinion and expression: mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	85 200	–	–	–	85 200	–	–	–	–	170 400	
Subtotal, resolution 43/4			301 400	–	–	–	301 400	–	–	–	–	602 800	
43/6	Human rights of migrants: mandate of the Special Rapporteur on the human rights of migrants	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	77 400	–	–	–	77 400	–	–	–	–	154 800	
Subtotal, resolution 43/6			293 600	–	–	–	293 600	–	–	–	–	587 200	

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
43/7	Right to work	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	
		24	–	–	–	–	–	28 500	–	28 500	28 500	28 500	
	Subtotal, resolution 43/7		–	–	–	–	–	56 200	–	56 200	56 200	56 200	
43/8	Rights of persons belonging to national or ethnic, religious and linguistic minorities: mandate of the Special Rapporteur on minority issues	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	77 400	–	–	–	77 400	–	–	–	–	154 800	
	Subtotal, resolution 43/8		293 600	–	–	–	293 600	–	–	–	–	587 200	
43/10	Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	77 400	–	–	–	77 400	–	–	–	–	154 800	
	Subtotal, resolution 43/10		293 600	–	–	–	293 600	–	–	–	–	587 200	
43/11	The right to food	24	–	–	5 800	5 800	–	–	5 800	5 800	11 600	11 600	
	Subtotal, resolution 43/11		–	–	5 800	5 800	–	–	5 800	5 800	11 600	11 600	
43/13	Mental health and human rights	2	–	–	–	–	–	22 800	–	22 800	22 800	22 800	
		24	–	–	–	–	–	164 900	–	164 900	164 900	164 900	
		29E	–	–	–	–	–	700	–	700	700	700	
	Subtotal, resolution 43/13		–	–	–	–	–	188 400	–	188 400	188 400	188 400	
43/14	Adequate housing as a component of the right to an adequate standard of living, and the right to non-discrimination in this context	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	77 400	–	–	–	77 400	–	–	–	–	154 800	
	Subtotal, resolution 43/14		293 600	–	–	–	293 600	–	–	–	–	587 200	

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021	
		Perennial requirements included in the budget	New requirement		Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent		Subtotal	Non-recurrent	Recurrent	Subtotal			
43/16	Mandate of the Special Rapporteur on the situation of human rights defenders	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 400	–	–	–	77 400	–	–	–	–	154 800
	Subtotal, resolution 43/16		293 600	–	–	–	293 600	–	–	–	–	587 200
43/17	Regional arrangements for the promotion and protection of human rights	24	–	–	20 800	20 800	–	–	20 800	20 800	41 600	41 600
	Subtotal, resolution 43/17		–	–	20 800	20 800	–	–	20 800	20 800	41 600	41 600
43/18	Promoting human rights through sport and the Olympic ideal	2	–	(10 700)	–	(10 700)	–	10 700	–	10 700	–	–
		24	–	(57 800)	–	(57 800)	–	57 800	–	57 800	–	–
	Subtotal, resolution 43/18		–	(68 500)	–	(68 500)	–	68 500	–	68 500	–	–
43/19	Promotion and protection of human rights and the implementation of the 2030 Agenda for Sustainable Development	2	–	–	–	–	–	–	50 500	50 500	50 500	50 500
		24	–	–	–	–	–	–	75 100	75 100	75 100	75 100
		29E	–	–	–	–	–	–	700	700	700	700
	Subtotal, resolution 43/19		–	–	–	–	–	–	126 300	126 300	126 300	126 300
43/20	Torture and other cruel, inhuman or degrading treatment or punishment: mandate of the Special Rapporteur	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	93 100	–	–	–	93 100	–	–	–	–	186 200
	Subtotal, resolution 43/20		309 300	–	–	–	309 300	–	–	–	–	618 600
43/21	Promoting mutually beneficial cooperation in the field of human rights	24	–	–	–	–	–	42 700	–	42 700	42 700	42 700
	Subtotal, resolution 43/21		–	–	–	–	–	42 700	–	42 700	42 700	42 700

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021	
		Perennial requirements included in the budget	New requirement		Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent		Subtotal	Non-recurrent	Recurrent	Subtotal			
43/22	Mandate of the Special Rapporteur on the sale and sexual exploitation of children, including child prostitution, child pornography and other child sexual abuse material	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 400	–	–	–	77 400	–	154 300	154 300	154 300	309 100
Subtotal, resolution 43/22			293 600	–	–	–	293 600	–	154 300	154 300	154 300	741 500
43/23	Awareness raising on the rights of persons with disabilities, and habilitation and rehabilitation	24	–	–	–	–	–	–	3 200	3 200	3 200	3 200
Subtotal, resolution 43/23			–	–	–	–	–	–	3 200	3 200	3 200	3 200
43/24	Situation of human rights in the Islamic Republic of Iran	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	231 700	–	–	–	231 700	–	–	–	–	463 400
Subtotal, resolution 43/24			447 900	–	–	–	447 900	–	–	–	–	895 800
43/25	Situation of human rights in the Democratic People's Republic of Korea	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 400	–	–	–	77 400	–	–	–	–	154 800
Subtotal, resolution 43/25			293 600	–	–	–	293 600	–	–	–	–	587 200
43/26	Situation of human rights in Myanmar	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 400	–	–	–	77 400	57 000	–	57 000	57 000	211 800
Subtotal, resolution 43/26			293 600	–	–	–	293 600	57 000	–	57 000	57 000	644 200
43/27	Situation of human rights in South Sudan	2	–	–	–	–	–	87 300	–	87 300	87 300	87 300
		24	–	3 127 500	–	3 127 500	–	1 451 800	–	1 451 800	4 579 300	4 579 300
		29E	–	–	–	–	–	–	–	–	–	–
Subtotal, resolution 43/27			–	3 127 500	–	3 127 500	–	1 539 100	–	1 539 100	4 666 600	4 666 600

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement				
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal		
43/28 Situation of human rights in the Syrian Arab Republic	2	–	372 900	–	372 900	–	325 600	–	325 600	698 500	698 500
	24	–	3 750 700	–	3 750 700	–	1 629 100	–	1 629 100	5 379 800	5 379 800
	29E	–	1 400	–	1 400	–	700	–	700	2 100	2 100
Subtotal, resolution 43/28		–	4 125 000	–	4 125 000	–	1 955 400	–	1 955 400	6 080 400	6 080 400
43/29 Prevention of genocide	2	–	–	–	–	–	39 800	–	39 800	39 800	39 800
	24	–	–	–	–	–	79 300	–	79 300	79 300	79 300
	29E	–	–	–	–	–	700	–	700	700	700
Subtotal, resolution 43/29		–	–	–	–	–	119 800	–	119 800	119 800	119 800
43/32 Human rights situation in the Occupied Palestinian Territory, including East Jerusalem	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	–	–	85 500	–	85 500	85 500	85 500
Subtotal, resolution 43/32		–	–	–	–	–	113 200	–	113 200	113 200	113 200
43/35 Mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action	2	237 300	–	–	–	237 300	–	–	–	–	474 600
	24	–	–	7 000	7 000	–	–	7 000	7 000	14 000	14 000
	29E	7 100	–	–	–	7 100	–	–	–	–	14 200
Subtotal, resolution 43/35		244 400	–	7 000	7 000	244 400	–	7 000	7 000	14 000	502 800
43/36 Mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance	2	216 200	–	–	–	216 200	–	–	–	–	432 400
	24	77 400	–	–	–	77 400	–	154 300	154 300	154 300	309 100
Subtotal, resolution 43/36		293 600	–	–	–	293 600	–	154 300	154 300	154 300	741 500
43/37 Cooperation with Georgia	2	–	27 700	–	27 700	–	–	–	–	27 700	27 700
Subtotal, resolution 43/37		–	27 700	–	27 700	–	–	–	–	27 700	27 700

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
43/38	2	216 200	–	–	–	216 200	–	–	–	–	–	432 400	
	24	223 500	–	–	–	223 500	–	–	–	–	–	447 000	
Subtotal, resolution 43/38		439 700	–	–	–	439 700	–	–	–	–	–	879 400	
43/39	2	–	–	–	–	–	34 800	–	34 800	34 800	34 800	34 800	
	24	–	–	–	–	–	2 153 500	–	2 153 500	2 153 500	2 153 500	2 153 500	
	29E	–	–	–	–	–	–	–	–	–	–	–	
Subtotal, resolution 43/39		–	–	–	–	–	2 188 300	–	2 188 300	2 188 300	2 188 300	2 188 300	
<i>Decisions</i>													
43/117	2	–	112 700	–	112 700	–	–	–	–	112 700	112 700	112 700	
	29E	–	3 500	–	3 500	–	–	–	–	3 500	3 500	3 500	
Subtotal, decision 43/117		–	116 200	–	116 200	–	–	–	–	116 200	116 200	116 200	
Subtotal, forty-third session		4 385 100	7 928 200	33 600	7 961 800	4 385 100	7 127 300	471 700	7 599 000	15 560 800	24 331 000	24 331 000	
<i>Resolutions</i>													
44/1	2	216 200	–	–	–	216 200	–	–	–	–	–	432 400	
	24	231 800	–	–	–	231 800	–	–	–	–	–	463 600	
Subtotal, resolution 44/1		448 000	–	–	–	448 000	–	–	–	–	–	896 000	
44/2	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
Subtotal, resolution 44/2		–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021	
		Perennial requirements included in the budget	New requirement		Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent		Subtotal	Non-recurrent	Recurrent	Subtotal			
44/3	The right to education	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 500	–	–	–	77 500	–	–	–	–	155 000
	Subtotal, resolution 44/3		293 700	–	–	–	293 700	–	–	–	–	587 400
44/4	Trafficking in persons, especially women and children:	2	216 200	–	–	–	216 200	–	–	–	–	432 400
	strengthening human rights through enhanced protection, support and empowerment of victims of trafficking, especially women and children	24	83 200	–	–	–	83 200	–	–	–	–	166 400
	Subtotal, resolution 44/4		299 400	–	–	–	299 400	–	–	–	–	598 800
44/5	Mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 500	–	–	–	77 500	–	–	–	–	155 000
	Subtotal, resolution 44/5		293 700	–	–	–	293 700	–	–	–	–	587 400
44/6	Elimination of discrimination against persons affected by leprosy and their family members	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	249 700	–	–	–	249 700	–	8 200	8 200	8 200	507 600
	Subtotal, resolution 44/6		465 900	–	–	–	465 900	–	8 200	8 200	8 200	940 000
44/7	Human rights and climate change	2	–	–	–	–	–	38 400	–	38 400	38 400	38 400
		24	–	–	–	–	–	147 200	–	147 200	147 200	147 200
	Subtotal, resolution 44/7		–	–	–	–	–	185 600	–	185 600	185 600	185 600
44/8	Mandate of the Special Rapporteur on the independence of judges and lawyers	2	216 200	–	–	–	216 200	–	–	–	–	432 400
		24	77 500	–	–	–	77 500	–	–	–	–	155 000
	Subtotal, resolution 44/8		293 700	–	–	–	293 700	–	–	–	–	587 400

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
44/10 Special Rapporteur on the rights of persons with disabilities	2	311 600	–	–	–	311 600	–	–	–	–	–	623 200	
	24	316 800	–	–	–	316 800	–	–	–	–	–	633 600	
Subtotal, resolution 44/10		628 400	–	–	–	628 400	–	–	–	–	–	1 256 800	
44/11 Mandate of the Independent Expert on human rights and international solidarity	2	216 200	–	–	–	216 200	–	–	–	–	–	432 400	
	24	231 800	–	–	–	231 800	–	–	–	–	–	463 600	
Subtotal, resolution 44/11		448 000	–	–	–	448 000	–	–	–	–	–	896 000	
44/12 Freedom of opinion and expression	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
	24	–	–	–	–	–	42 700	–	42 700	42 700	42 700	42 700	
Subtotal, resolution 44/12		–	–	–	–	–	70 400	–	70 400	70 400	70 400	70 400	
44/13 Extreme poverty and human rights	2	216 200	–	–	–	216 200	–	–	–	–	–	432 400	
	24	77 500	–	–	–	77 500	–	154 300	154 300	154 300	154 300	309 300	
Subtotal, resolution 44/13		293 700	–	–	–	293 700	–	154 300	154 300	154 300	154 300	741 700	
44/14 Fifteenth anniversary of the responsibility to protect populations from genocide, war crimes, ethnic cleansing and crimes against humanity, as enshrined in the 2005 World Summit Outcome	2	–	–	–	–	–	50 500	–	50 500	50 500	50 500	50 500	
	24	–	–	–	–	–	62 500	–	62 500	62 500	62 500	62 500	
	29E	–	–	–	–	–	700	–	700	700	700	700	
Subtotal, resolution 44/14		–	–	–	–	–	113 700	–	113 700	113 700	113 700	113 700	
44/15 Business and human rights: the Working Group on the issue of human rights and transnational corporations and other business enterprises, and improving accountability and access to remedy	2	574 100	–	–	–	574 100	–	10 900	10 900	10 900	10 900	1 159 100	
	24	626 600	–	–	–	626 600	12 600	86 100	98 700	98 700	98 700	1 351 900	
	29E	15 600	–	–	–	15 600	–	1 400	1 400	1 400	1 400	32 600	
	34	8 500	–	–	–	8 500	–	–	–	–	–	17 000	
Subtotal, resolution 44/15		1 224 800	–	–	–	1 224 800	12 600	98 400	111 000	111 000	111 000	2 560 600	

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
44/16	24	–	–	–	–	–	49 400	–	49 400	49 400	49 400	49 400	
Subtotal, resolution 44/16		–	–	–	–	–	49 400	–	49 400	49 400	49 400	49 400	
44/17	24	–	–	–	–	–	–	8 200	8 200	8 200	8 200	8 200	
Subtotal, resolution 44/17		–	–	–	–	–	–	8 200	8 200	8 200	8 200	8 200	
44/18	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
Subtotal, resolution 44/18		–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
44/19	2	216 200	–	–	–	216 200	–	–	–	–	–	432 400	
	24	231 800	–	–	–	231 800	–	–	–	–	–	463 600	
Subtotal, resolution 44/19		448 000	–	–	–	448 000	–	–	–	–	–	896 000	
44/20	2	–	–	–	–	–	171 100	–	171 100	171 100	171 100	171 100	
	24	–	–	–	–	–	370 100	–	370 100	370 100	370 100	370 100	
Subtotal, resolution 44/20		–	–	–	–	–	541 200	–	541 200	541 200	541 200	541 200	
44/21	2	–	–	–	–	–	34 800	–	34 800	34 800	34 800	34 800	
Subtotal, resolution 44/21		–	–	–	–	–	34 800	–	34 800	34 800	34 800	34 800	
44/23	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
	24	–	–	–	–	–	45 900	–	45 900	45 900	45 900	45 900	
Subtotal, resolution 44/23		–	–	–	–	–	73 600	–	73 600	73 600	73 600	73 600	
Subtotal, forty-fourth session		5 137 300	–	–	–	5 137 300	1 136 700	269 100	1 405 800	1 405 800	11 680 400	11 680 400	

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
<i>Resolutions</i>													
45/1	Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	
		24	–	42 700	–	42 700	–	48 500	–	48 500	91 200	91 200	
	Subtotal, resolution 45/1		–	42 700	–	42 700	–	76 200	–	76 200	118 900	118 900	
45/2	Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	
		24	–	–	–	–	–	1 257 000	–	1 257 000	1 257 000	1 257 000	
		29E	–	–	–	–	–	–	–	–	–	–	
	Subtotal, resolution 45/2		–	–	–	–	–	1 284 700	–	1 284 700	1 284 700	1 284 700	
45/3	Enforced or involuntary disappearances	2	613 200	–	–	–	613 200	–	–	–	–	1 226 400	
		24	258 400	–	–	–	258 400	–	–	–	–	516 800	
		29E	9 200	–	–	–	9 200	–	–	–	–	18 400	
	Subtotal, resolution 45/3		880 800	–	–	–	880 800	–	–	–	–	1 761 600	
45/4	Mandate of the Independent Expert on the promotion of a democratic and equitable international order	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	327 500	–	–	–	327 500	–	–	–	–	655 000	
	Subtotal, resolution 45/4		543 700	–	–	–	543 700	–	–	–	–	1 087 400	
45/5	Human rights and unilateral coercive measures	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	233 100	–	–	–	233 100	–	–	–	–	466 200	
	Subtotal, resolution 45/5		449 300	–	–	–	449 300	–	–	–	–	898 600	
45/6	The right to development	2	–	–	–	–	–	–	185 300	185 300	185 300	185 300	
		24	–	–	–	–	–	–	71 100	71 100	71 100	71 100	
	Subtotal, resolution 45/6		–	–	–	–	–	–	256 400	256 400	256 400	256 400	

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement		Perennial requirements included in the proposed budget	New requirement					
			Non-recurrent	Recurrent		Subtotal	Non-recurrent	Recurrent	Subtotal		
45/10 Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence	2	216 200	–	–	–	216 200	–	–	–	–	432 400
	24	387 400	–	–	–	387 400	–	–	–	–	774 800
Subtotal, resolution 45/10		603 600	–	–	–	603 600	–	–	–	–	1 207 200
45/12 Human rights and indigenous peoples	2	–	–	–	–	–	10 700	–	10 700	10 700	10 700
Subtotal, resolution 45/12		–	–	–	–	–	10 700	–	10 700	10 700	10 700
45/13 Human rights and the regulation of civilian acquisition, possession and use of firearms	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	–	–	42 700	–	42 700	42 700	42 700
Subtotal, resolution 45/13		–	–	–	–	–	70 400	–	70 400	70 400	70 400
45/14 Eliminating inequality within and among States for the realization of human rights	2	–	–	–	–	–	10 700	–	10 700	10 700	10 700
	24	–	–	–	–	–	54 200	–	54 200	54 200	54 200
Subtotal, resolution 45/14		–	–	–	–	–	64 900	–	64 900	64 900	64 900
45/15 Situation of human rights in Yemen	2	–	–	–	–	–	34 800	–	34 800	34 800	34 800
	24	–	188 200	–	188 200	–	3 232 600	–	3 232 600	3 420 800	3 420 800
	29E	–	–	–	–	–	–	–	–	–	–
Subtotal, resolution 45/15		–	188 200	–	188 200	–	3 267 400	–	3 267 400	3 455 600	3 455 600
45/16 Mandate of the open-ended intergovernmental working group to elaborate the content of an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies	2	122 100	–	–	–	122 100	–	–	–	–	244 200
	24	114 500	–	–	–	114 500	–	–	–	–	229 000
	29E	3 500	–	–	–	3 500	–	–	–	–	7 000
Subtotal, resolution 45/16		240 100	–	–	–	240 100	–	–	–	–	480 200

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement		Perennial requirements included in the proposed budget	New requirement					
			Non-recurrent	Recurrent		Subtotal	Non-recurrent	Recurrent	Subtotal		
45/17 Mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes	2	216 200	–	–	–	216 200	–	–	–	–	432 400
	24	232 600	–	–	–	232 600	–	–	–	–	465 200
Subtotal, resolution 45/17		448 800	–	–	–	448 800	–	–	–	–	897 600
45/18 The safety of journalists	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	–	–	42 700	–	42 700	42 700	42 700
Subtotal, resolution 45/18		–	–	–	–	–	70 400	–	70 400	70 400	70 400
45/19 Situation of human rights in Burundi	2	–	–	–	–	–	34 800	–	34 800	34 800	34 800
	24	–	138 700	–	138 700	–	1 926 300	–	1 926 300	2 065 000	2 065 000
	29E	–	–	–	–	–	–	–	–	–	–
Subtotal, resolution 45/19		–	138 700	–	138 700	–	1 961 100	–	1 961 100	2 099 800	2 099 800
45/20 Situation of human rights in the Bolivarian Republic of Venezuela	2	–	–	–	–	–	62 500	–	62 500	62 500	62 500
	24	–	190 800	–	190 800	–	3 164 000	–	3 164 000	3 354 800	3 354 800
	29E	–	–	–	–	–	–	–	–	–	–
Subtotal, resolution 45/20		–	190 800	–	190 800	–	3 226 500	–	3 226 500	3 417 300	3 417 300
45/23 Commemoration of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	–	–	145 400	–	145 400	145 400	145 400
Subtotal, resolution 45/23		–	–	–	–	–	173 100	–	173 100	173 100	173 100
45/24 Mandate of the Working Group of Experts on People of African Descent	2	655 000	–	–	–	655 000	–	110 800	110 800	110 800	1 420 800
	24	261 000	–	–	–	261 000	–	16 800	16 800	16 800	538 800
	29E	3 500	–	–	–	3 500	–	–	–	–	7 000
	28	–	–	–	–	–	–	9 300	9 300	9 300	9 300
Subtotal, resolution 45/24		919 500	–	–	–	919 500	–	136 900	136 900	136 900	1 975 900

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
45/25	2	–	–	–	–	–	27 700	(216 200)	(188 500)	(188 500)	(188 500)	(188 500)	
	24	–	–	–	–	–	7 700	(70 000)	(62 300)	(62 300)	(62 300)	(62 300)	
Subtotal, resolution 45/25		–	–	–	–	–	35 400	(286 200)	(250 800)	(250 800)	(250 800)	(250 800)	
45/26	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
	24	–	–	–	–	–	376 100	–	376 100	376 100	376 100	376 100	
Subtotal, resolution 45/26		–	–	–	–	–	403 800	–	403 800	403 800	403 800	403 800	
45/27	2	216 200	–	–	–	216 200	–	–	–	–	–	432 400	
	24	78 300	–	–	–	78 300	–	–	–	–	–	156 600	
Subtotal, resolution 45/27		294 500	–	–	–	294 500	–	–	–	–	–	589 000	
45/28	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	27 700	
	24	–	–	–	–	–	68 300	–	68 300	68 300	68 300	68 300	
Subtotal, resolution 45/28		–	–	–	–	–	96 000	–	96 000	96 000	96 000	96 000	
45/29	24	–	–	–	–	–	68 300	–	68 300	68 300	68 300	68 300	
Subtotal, resolution 45/29		–	–	–	–	–	68 300	–	68 300	68 300	68 300	68 300	
45/30	2	–	–	–	–	–	10 700	–	10 700	10 700	10 700	10 700	
Subtotal, resolution 45/30		–	–	–	–	–	10 700	–	10 700	10 700	10 700	10 700	

Name	Budget section	2020					2021					Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021
		Perennial requirements included in the budget	New requirement			Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent	Subtotal		Non-recurrent	Recurrent	Subtotal				
45/31	The contribution of the Human Rights Council to the prevention of human rights violations	24	–	–	–	–	–	472 700	–	472 700	472 700	472 700	
Subtotal, resolution 45/31			–	–	–	–	–	472 700	–	472 700	472 700	472 700	
45/32	Enhancement of technical cooperation and capacity-building in the field of human rights	2	–	–	–	–	–	27 700	–	27 700	27 700	27 700	
		24	–	–	–	–	–	34 200	–	34 200	34 200	34 200	
Subtotal, resolution 45/32			–	–	–	–	–	61 900	–	61 900	61 900	61 900	
45/33	Technical cooperation and capacity building for the promotion and protection of human rights in the Philippines	24	–	–	–	–	–	236 400	–	236 400	236 400	236 400	
Subtotal, resolution 45/33			–	–	–	–	–	236 400	–	236 400	236 400	236 400	
45/34	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	2	–	–	–	–	–	62 500	–	62 500	62 500	62 500	
		24	–	203 600	–	203 600	–	2 998 900	–	2 998 900	3 202 500	3 202 500	
		29E	–	–	–	–	–	–	–	–	–	–	
Subtotal, resolution 45/34			–	203 600	–	203 600	–	3 061 400	–	3 061 400	3 265 000	3 265 000	
45/35	Technical assistance and capacity building in the field of human rights in the Central African Republic	2	216 200	–	–	–	216 200	–	–	–	–	432 400	
		24	224 300	–	–	–	224 300	15 300	–	15 300	15 300	463 900	
Subtotal, resolution 45/35			440 500	–	–	–	440 500	15 300	–	15 300	15 300	896 300	

Name	Budget section	2020				2021				Total new requirement for 2020 and 2021	Total requirement for 2020 and 2021	
		Perennial requirements included in the budget	New requirement		Perennial requirements included in the proposed budget	New requirement						
			Non-recurrent	Recurrent		Subtotal	Non-recurrent	Recurrent	Subtotal			
<i>Decision</i>												
45/113	Postponement of the implementation of certain activities mandated by the Human Rights Council	2	–	(690 300)	–	(690 300)	–	605 700	–	605 700	(84 600)	(84 600)
		24	–	(1 396 500)	–	(1 396 500)	–	1 298 400	–	1 298 400	(98 100)	(98 100)
		29E	–	(12 000)	–	(12 000)	–	28 100	–	28 100	16 100	16 100
Subtotal, decision 45/113			–	(2 098 800)	–	(2 098 800)	–	1 932 200	–	1 932 200	(166 600)	(166 600)
Subtotal, forty-fifth session			4 820 800	(1 334 800)	–	(1 334 800)	4 820 800	16 599 500	107 100	16 706 600	15 371 800	25 013 400
Total			14 343 200	6 593 400	33 600	6 627 000	14 343 200	24 863 500	847 900	25 711 400	32 338 400	61 024 800

Annex II

Conference-servicing costs

The table below reflects the conference-servicing costs for 2020 for interpretation and processing of documents in the six official languages of the United Nations, including editing and translation, at the four duty stations.

(United States dollars)

<i>Description</i>	<i>New York</i>	<i>Geneva</i>	<i>Vienna</i>	<i>Nairobi</i>
Cost of interpretation per day in the six official languages:				
Meetings of two days or less (team of 14 interpreters)	11 000	12 100	11 700	18 100
Meetings of more than two days (team of 20 interpreters)	15 600	17 000	16 600	27 500
Cost of processing a report in the six official languages, including editing and translation:				
Report of 8,500 words	27 100	27 700	28 800	25 200
Report of 10,700 words	33 900	34 800	36 100	31 700