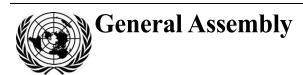
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Agenda item 148

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Yaron Wax (Israel)

I. Introduction

- 1. At its 2nd plenary meeting, on 20 September 2019, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-fourth session the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations" and to allocate it to the Fifth Committee.
- 2. During the second part of the resumed seventy-fourth session, the Fifth Committee met online owing to the coronavirus disease (COVID-19) pandemic, during which it considered the item.
- 3. For its consideration of the item, the Committee had before it the following documents:

Overview and cross-cutting issues

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2018 to 30 June 2019 and budget for the period from 1 July 2020 to 30 June 2021 (A/74/736)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/737)

Report of the Office of Internal Oversight Services on the activities of the Office of Internal Oversight Services on peace operations for the period from 1 January to 31 December 2019 (A/74/305 (Part II))

Report of the Secretary-General on special measures for protection from sexual exploitation and abuse (A/74/705)





Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/788)

Triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment

Report of the Secretary-General on the triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment (A/74/698)

Letter dated 10 February 2020 from the Chair of the 2020 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee (A/74/689)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/754)

Support account for peacekeeping operations

Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (A/74/622)

Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (A/74/743)

Report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (A/74/716)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/809)

United Nations Logistics Base at Brindisi, Italy

Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2018 to 30 June 2019 (A/74/620)

Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2020 to 30 June 2021 (A/74/730)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/737/Add.6)

Regional Service Centre in Entebbe, Uganda

Report of the Secretary-General on the budget performance of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2018 to 30 June 2019 (A/74/594)

Report of the Secretary-General on the budget for the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2020 to 30 June 2021 (A/74/717)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/737/Add.3)

Closed peacekeeping missions

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2019 (A/74/574)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/772)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2018 (A/73/604)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/73/888)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2017 (A/72/649)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/838)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2016 (A/71/652)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/71/856)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2015 (A/70/552)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/70/829)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2014 (A/69/659)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/827)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2013 (A/68/666)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/68/837)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2012 (A/67/739)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/837)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 (A/66/665)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/713 and A/66/713/Corr.1)

Budgetary levels for peacekeeping operations

Note by the Secretary-General on approved resources for peacekeeping operations for the period from 1 July 2019 to 30 June 2020 (A/C.5/74/15)

Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (A/C.5/74/16)

II. Consideration of proposals

4. On 24 June 2020, the Chair of the Committee submitted for consideration under silence procedure, in accordance with General Assembly decisions 74/544 and 74/555, the note by the Secretary-General on approved resources for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (A/C.5/74/18).

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- 5. On the same date, the Chair of the Committee submitted for consideration under silence procedure, in accordance with decisions 74/544 and 74/555, the note by the Secretary-General on the financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda (A/C.5/74/17).
- 6. Also on the same date, the Committee considered the notes by the Secretary-General, in accordance with the process set out in decisions 74/544 and 74/555, and took note of the notes. It also noted that it would take note of the notes by the Secretary-General at its next meeting held after the cessation of the precautionary measures as soon as the circumstances allowed.

A. Draft resolution A/C.5/74/L.31

- 7. On 24 June, the Chair of the Committee submitted for consideration under silence procedure, in accordance with decisions 74/544 and 74/555, a draft resolution entitled "Closed peacekeeping missions" (A/C.5/74/L.31), submitted on the basis of informal consultations coordinated by the representative of Iraq.
- 8. On 27 June, the Committee considered draft resolution A/C.5/74/L.31 adopted, in accordance with the process set out in decisions 74/544 and 74/555 (see para. 17, draft resolution I). It also noted that it would take note of the resolution at its next meeting held after the cessation of the precautionary measures as soon as the circumstances allowed.

B. Draft resolution A/C.5/74/L.32

- 9. On 24 June, the Chair of the Committee submitted for consideration under silence procedure, in accordance with decisions 74/544 and 74/555, a draft resolution entitled "Triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment" (A/C.5/74/L.32), submitted on the basis of informal consultations coordinated by the representative of Kuwait.
- 10. On 27 June, the Committee considered draft resolution A/C.5/74/L.32 adopted, in accordance with the process set out in decisions 74/544 and 74/555 (see para. 17, draft resolution II). It also noted that it would take note of the resolution at its next meeting held after the cessation of the precautionary measures as soon as the circumstances allowed.

C. Draft resolution A/C.5/74/L.36

- 11. On 24 June, the Chair of the Committee submitted for consideration under silence procedure, in accordance with decisions 74/544 and 74/555, a draft resolution entitled "Support account for peacekeeping operations" (A/C.5/74/L.36), submitted on the basis of informal consultations coordinated by the representative of Greece.
- 12. On 27 June, the Committee considered draft resolution A/C.5/74/L.36 adopted, in accordance with the process set out in decisions 74/544 and 74/555 (see para. 17, draft resolution III). It also noted that it would take note of the resolution at its next meeting held after the cessation of the precautionary measures as soon as the circumstances allowed.

D. Draft resolution A/C.5/74/L.34

- 13. On 24 June, the Chair of the Committee submitted for consideration under silence procedure, in accordance with decisions 74/544 and 74/555, a draft resolution entitled "Financing of the Regional Service Centre in Entebbe, Uganda" (A/C.5/74/L.34), submitted on the basis of informal consultations coordinated by the representative of Uruguay.
- 14. On 27 June, the Committee considered draft resolution A/C.5/74/L.34 adopted, in accordance with the process set out in decisions 74/544 and 74/555 (see para. 17, draft resolution IV). It also noted that it would take note of the resolution at its next meeting held after the cessation of the precautionary measures as soon as the circumstances allowed.

E. Draft resolution A/C.5/74/L.35

- 15. On 24 June, the Chair of the Committee submitted for consideration under silence procedure, in accordance with decisions 74/544 and 74/555, a draft resolution entitled "Financing of the United Nations Logistics Base at Brindisi, Italy" (A/C.5/74/L.35), submitted on the basis of informal consultations coordinated by the representative of Chad.
- 16. On 27 June, the Committee considered draft resolution A/C.5/74/L.35 adopted, in accordance with the process set out in decisions 74/544 and 74/555 (see para. 17, draft resolution V). It also noted that it would take note of the resolution at its next meeting held after the cessation of the precautionary measures as soon as the circumstances allowed.

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III. Recommendations of the Fifth Committee

17. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I Closed peacekeeping missions

The General Assembly,

Recalling its resolution 65/293 of 30 June 2011 and its decision 73/547 C of 3 July 2019,

Having considered the reports of the Secretary-General on the updated financial position of closed peacekeeping missions¹ and the related reports of the Advisory Committee on Administrative and Budgetary Questions,²

- 1. Takes note of the reports of the Secretary-General;¹
- 2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution;
- 3. *Stresses* that all Member States should fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;
- 4. Urges all Member States to make every possible effort to ensure payment of their assessed contributions in full;
- 5. Takes note of paragraphs 10 and 11 (b) of the report of the Advisory Committee;³
- 6. Recalls regulations 5.3, 5.4, 5.5 and 5.10 of the Financial Regulations and Rules of the United Nations,⁴ regrets that claims payable to troop- and police-contributing countries and outstanding dues to Member States from closed peacekeeping operation budgets have not been settled, and emphasizes its commitment to resolve this issue;
- 7. Requests the Secretary-General to continue to take every measure necessary to reimburse troop- and police-contributing countries before the closure of any peacekeeping mission, and to avoid the current practice of delaying reimbursements to troop- and police-contributing countries;
- 8. *Notes* that the use of unreturned balances to cover temporary liquidity needs of the Organization in 2018 and 2019 is not an established mechanism, and emphasizes that this practice is not sustainable;
- 9. Decides to consider at the second part of its resumed seventy-fifth session the financial position of closed peacekeeping missions, under the agenda item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations".

¹ A/66/665, A/67/739, A/68/666, A/69/659, A/70/552, A/71/652, A/72/649, A/73/604 and A/74/574

² A/66/713, A/66/713/Corr.1, A/67/837, A/68/837, A/69/827, A/70/829, A/71/856, A/72/838, A/73/888 and A/74/772.

³ A/74/772.

⁴ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

Draft resolution II

Triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment

The General Assembly,

Recalling its resolution 71/296 of 30 June 2017,

Having considered the letter dated 10 February 2020 from the Chair of the 2020 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee transmitting the report of the Working Group, the report of the Secretary-General on the triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment and the related report of the Advisory Committee on Administrative and Budgetary Questions,

- 1. Takes note of the report of the 2020 Working Group on Contingent-Owned Equipment¹ and the report of the Secretary-General;²
- 2. Acknowledges with appreciation the work of the Working Group on Contingent-Owned Equipment and the guidance and advice provided by the Secretariat during its substantive 2020 session;
- 3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,³ and requests the Secretary-General to ensure their full implementation.

¹ A/74/689.

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² A/74/698.

³ A/74/754.

Draft resolution III Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 C of 29 July 1994, 49/250 of 20 July 1995 and 50/221 B of 7 June 1996, section I of its resolution 55/238 of 23 December 2000, its resolutions 55/271 of 14 June 2001, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/279 of 29 June 2007, 62/250 of 20 June 2008, 63/287 of 30 June 2009, 64/271 of 24 June 2010, 65/290 of 30 June 2011, 66/265 of 21 June 2012, 67/287 of 28 June 2013, 68/283 of 30 June 2014, 69/308 of 25 June 2015, 70/287 of 17 June 2016, 71/295 of 30 June 2017, 72/288 of 5 July 2018, 73/308 of 3 July 2019 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994, 50/473 of 23 December 1995, 72/558 of 5 July 2018 and 73/555 of 3 July 2019,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019¹ and on the budget for the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021,² the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

- 1. Takes note of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021² and the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021;³
- 2. Reaffirms its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;
- 3. Also reaffirms that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;
 - 4. Further reaffirms rule 153 of its rules of procedure;

¹ A/74/622.

² A/74/743.

³ A/74/716.

⁴ A/74/809.

- 5. Reaffirms that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;
- 6. Also reaffirms the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;
- 7. Further reaffirms the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;
- 8. Requests the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions:
- 9. Endorses the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, 4 subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
- 10. Decides to maintain, for the financial period from 1 July 2020 to 30 June 2021, the funding mechanism for the support account used in the current period, from 1 July 2019 to 30 June 2020, as approved in paragraph 3 of its resolution 50/221 B;

Budget performance report for the period from 1 July 2018 to 30 June 2019

11. Takes note of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019;¹

Budget estimates for the financial period from 1 July 2020 to 30 June 2021

12. Approves the support account requirements in the amount of 355,694,200 United States dollars for the financial period from 1 July 2020 to 30 June 2021, inclusive of the amount of 13,381,300 dollars for the enterprise resource planning project, 868,500 dollars for the global service delivery model project, 3,881,600 dollars for peacekeeping capability readiness and 18,053,700 dollars for Umoja maintenance and support costs, including 1,355 continuing posts and 2 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, and 62 continuing and 6 new general temporary assistance positions and 50 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial periods from 1 July 2018 to 30 June 2019 and from 1 July 2020 to 30 June 2021

- 13. Decides that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2020 to 30 June 2021 shall be financed as follows:
- (a) The total amount of 1,916,800 dollars, comprising investment revenue of 691,500 dollars, other miscellaneous revenue of 26,200 dollars and the cancellation of prior-period obligations of 1,199,100 dollars in respect of the period from 1 July

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2018 to 30 June 2019, to be applied to the resources required for the financial period from 1 July 2020 to 30 June 2021;

- (b) The amount of 3,802,200 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2019, to be applied to the resources required for the financial period from 1 July 2020 to 30 June 2021;
- (c) The balance of 349,975,200 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2020 to 30 June 2021;
- (d) The net estimated staff assessment income of 28,128,200 dollars, comprising the amount of 26,817,100 dollars for the financial period from 1 July 2020 to 30 June 2021 and the increase of 1,311,100 dollars in respect of the financial period ended 30 June 2019, to be offset against the balance referred to in subparagraph (c) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

Α

Posts to be established under the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

		Po	osts		
Department/office	Organizational unit	Number	Level	Function	Status
Department of Management Sti	ategy, Policy and Compliance				
Office of Programme Planning, Finance and Budget	Field Operations Finance Division	1	GS (OL)	Finance and Budget Assistant ^a	New
	Subtotal	1			
Secretariat of the Advisory Con	nmittee on Administrative and Budge	tary Qu	estions		
		1	P-4	Administrative Officer	New
	Subtotal	1			
	Total	2			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (A/74/743) and referenced in the related report of the Advisory Committee on Administrative and Budgetary Questions (A/74/809).

Abbreviations: GS (OL), General Service (Other level).

B

Redeployment, reassignment and abolishment of posts under the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

Redeployment

Department of Management Strategy, Policy and Compliance/Office of Programme Planning, Finance and Budget, Finance Division

Redeployment of the Trust Fund Management Section from the Programme Planning and Budget Division

^a Post establishment effective as of 1 January 2021.

Office of Internal Oversight Services/Internal Audit Division/Entebbe

Redeployment of 2 posts (1 P-4 Resident Auditor, 1 P-3 Resident Auditor) from the Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur (as of 1 April 2021)

Reassignment and downward reclassification

Office of Internal Oversight Services/Inspection and Evaluations Division/Entebbe

Reassignment and reclassification of 1 post (1 FS Audit Assistant to be reassigned and reclassified as 1 NGS Programme Assistant) from the Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Abolishment

Department of Peace Operations/Single regional political-operational structure/ Americas Division (United Nations Mission for Justice Support in Haiti)

Abolishment of 4 posts (1 P-5 Senior Political Affairs Officer, 2 P-4 Political Affairs Officers, 1 P-2 Associate Political Affairs Officer)

Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service

Abolishment of 1 post (1 GS (OL) Information Management Assistant)

Department of Operational Support/Office of Supply Chain Management/Uniformed Capabilities Support Division

Abolishment of 1 post (1 P-3 Finance Officer)

Department of Operational Support/Office of Supply Chain Management/ Logistics Division

Abolishment of 1 post (1 GS (OL) Administrative Assistant)

Department of Operational Support/Office of Supply Chain Management/ Procurement Division

Abolishment of 1 post (1 GS (OL) Team Assistant)

Department of Operational Support/Division for Special Activities/Office of the Director

Abolishment of 1 post (1 P-4 Administrative Officer)

Office of Information and Communications Technology/Operations Support Division

Abolishment of 1 post (1 GS (OL) Information Systems Assistant)

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Abolishment of 3 posts (1 P-5 Chief Resident Auditor, 1 P-4 Resident Auditor, 1 FS Audit Assistant) (as of 1 April 2021)

Abbreviations: FS, Field Service; GS (OL), General Service (Other level); NGS, national General Service.

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Annex II

General temporary assistance positions to be established under the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

		Position			Status
Department/office Organizational unit		Number	Level	- Function	
Department of Peace	e Operations				
Office of the Under-	Executive Office	1	P-4	Human Resources Officer	Continuation
Secretary-General/ Office of the Director for		-	3 months, P-3	Leave replacement	Continuation
Coordination and Shared Services		_	3 months, GS (OL)	Leave replacement	Continuation
Office of Rule of Law and Security Institutions	Justice and Corrections Service	1	P-4	Judicial Affairs Officer	Continuation
Policy, Evaluation and Training	Policy and Best Practices Service	1	P-3	Political Affairs Officer (Action for Peacekeeping)	Continuation
Division	Integrated Training Service	1	P-3	Training Officer	New
	Subtotal	4			
United Nations Office	ce to the African Union				
Administrative Support Section		-	4 months, FS	Leave replacement	Continuation
		_	4 months, NGS	Leave replacement	Continuation
	Subtotal	_			
Department of Oper	ational Support				
Office of Support	Health-Care Management and Occupational Safety and Health Division	1	P-4	Medical Officer	Continuation
Operations		1	P-4	Mental Health Officer (post- traumatic stress disorder)	New
	Human Resources Services Division	10	P-3	Human Resources Officer (occupational groups)	Continuation
		3	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
Office of Supply	Uniformed Capabilities Support Division	2	P-3	Finance and Budget Officer	Continuation
Chain Management		1	P-4	Finance and Budget Officer (post-traumatic stress disorder)	New
		1	GS (OL)	Finance and Budget Assistant (post-traumatic stress disorder)	New
	Enabling and Outreach Service	1	GS (OL)	Procurement Assistant	Continuation
Division of Administration, New York	Headquarters Client Support Service	_	6 months, P-4	Leave replacement	New
	Subtotal	20			

	<u>-</u>	Pe	osition	<u>_</u>	
Department/office Organizational unit Number Level		Level	Function	Status	
Department of Mana	gement Strategy, Policy and Co	mplianc	e		
Office of the Under- Secretary-General	Business Partner Service	-	4 months, P-3	Leave replacement	Continuation
		_	4 months, GS (OL)	Leave replacement	Continuatio
	Management Evaluation Unit	1	P-3	Legal Officer	Continuation
Office of Programme	Finance Division	1	P-4	Finance Officer (accounting policy)	Continuatio
Planning, Finance and Budget		1	GS (OL)	Benefits Assistant (insurance)	Continuatio
Office of Human	Global Strategy and Policy	1	P-4	Programme Officer (gender parity)	Continuatio
Resources	Division	1	P-3	Human Resources Officer (mobility)	Continuatio
	Administrative Law Division/ Conduct and Discipline Service	1	P-3	Programme Officer	Continuation
	Administrative Law Division/	1	P-4	Legal Officer	New
	Appeals Management Section	1	P-3	Legal Officer	New
Business Transformation and Accountability Division	Analytics and Project Management Service	1	P-4	Management and Programme Analyst	Continuatio
	Subtotal	9			
Office of Information	and Communications Technol	ogy			
Enterprise Solutions Service	Enterprise applications centre – Asia (Bangkok office)	1	P-4	Project Manager (rations management system)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
	Enterprise applications centre – Asia (New York office)	1	P-3	Information Systems Officer (customer relationship management for the troop-contribution management project)	Continuation
	Subtotal	3			
Office of Internal Ov	ersight Services				
Executive Office		-	4 months, P-3	Leave replacement	Continuation
		-	6 months, GS (OL)	Leave replacement	Continuation
Investigations	New York	1	P-4	Investigator (sexual harassment)	Continuation
Division		2	P-3	Investigator (sexual harassment)	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Nairobi	1	P-4	Investigator (sexual harassment)	Continuatio
		2	P-3	Investigator (sexual harassment)	Continuatio
	Entebbe	1	NGS	Administrative Assistant	Continuatio
		2	P-3	Resident Investigator	Continuatio
	United Nations Mission in South Sudan	1	NGS	Administrative Assistant	Continuatio

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		Pc	osition		
Department/office	Organizational unit	Number	Level	Function	Status
	United Nations	1	P-5	Chief Resident Investigator	Continuation
	Multidimensional Integrated	1	P-4	Resident Investigator	Continuation
	Stabilization Mission in Mali	2	P-3	Resident Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	1	P-3	Resident Investigator	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Resident Investigator	Continuation
Internal Audit	United Nations	1	P-4	Resident Auditor	Continuation
Division	Multidimensional Integrated Stabilization Mission in Mali	1	P-3	Resident Auditor	Continuation
	United Nations	3	P-4	Resident Auditor	Continuation
	Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Resident Auditor	Continuation
	Subtotal	26			
Executive Office of	the Secretary-General				
		-	6 months, GS (OL)	Leave replacement	Continuation
	Subtotal	-			
Office of the United	l Nations Ombudsman and Medi	ation Ser	vices		
Regional Ombudsma	an's Office in Entebbe	2	P-4	Conflict Resolution Officer	Continuation
	Subtotal	2			
Office of Legal Affa	nirs				
General Legal Division	Administration of Justice Cluster	-	3 months, P-4	Leave replacement	Continuation
	Subtotal	-			
Department of Glo	bal Communications				
Executive Office		-	1.5 months, P-3	Leave replacement	Continuation
		-	1.5 months, GS (OL)	Leave replacement	Continuation
	Subtotal	-			
Department of Safe	ty and Security				
Office of the Under-	Executive Office	1	P-3	Administrative Officer	Continuation
Secretary-General		1	GS (OL)	Human Resources Assistant	Continuation

	Organizational unit	Position			
Department/office		Number	Level	Function	Status
Office of the United I	Nations High Commissioner for	r Human	Rights		
Field Engagement Division	Peace Missions Support Section (Addis Ababa)	1	P-3	Human Rights Officer (United Nations Office to the African Union)	Continuation
Thematic Engagement, Special Procedures and Right to Development Division	Methodology, Education and Training Section (New York)	1	P-4	Human Rights Officer (sexual exploitation and abuse)	Continuation
	Subtotal	2			
	Total	68		Positions and 50 person-months (positions of less than 12 months' duration) ^a	

Note: The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (A/74/743) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/74/809).

Abbreviations: FS, Field Service; GS (OL), General Service (Other level); NGS, national General Service.

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^a Person-months are indicated in the column entitled "Level".

Draft resolution IV Financing of the Regional Service Centre in Entebbe, Uganda

The General Assembly,

Recalling its resolutions 69/307 of 25 June 2015, 70/289 of 17 June 2016, 71/293 of 30 June 2017, 72/286 of 5 July 2018 and 73/309 of 3 July 2019, as well as its decisions 72/558 of 5 July 2018 and 73/555 of 3 July 2019,

Having considered the reports of the Secretary-General on the financing of the Regional Service Centre in Entebbe, Uganda, and the related report of the Advisory Committee on Administrative and Budgetary Questions,

- 1. Reaffirms its resolutions 57/290 B of 18 June 2003, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307, and 70/286 of 17 June 2016, and requests the Secretary-General to ensure the full implementation of their relevant provisions;
 - 2. Takes note of the reports of the Secretary-General;¹
- 3. Endorses the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, ² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
- 4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;
- 5. *Decides* to upgrade the post of Chief of the Regional Service Centre to the D-2 level;
- 6. Continues to encourage the Secretary-General to enable support mechanisms to facilitate military air transportation services provided by Member States intended to service multiple peacekeeping missions in the region from Entebbe;
- 7. Welcomes the complementarity of the Regional Service Centre in Entebbe and the United Nations Logistics Base at Brindisi, Italy, and encourages the Secretary-General to seek enhanced synergies between the two support entities in their respective mandates;
- 8. Notes the ongoing study of the Strategic Air Operations Centre, the Transportation and Movements Integrated Control Centre and the Global Procurement Support Section in the context of an integrated supply chain management approach, and looks forward to receiving the results of the study for its consideration at the seventy-fifth session;

Budget performance report for the period from 1 July 2018 to 30 June 2019

9. Takes note of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2018 to 30 June 2019;³

¹ A/74/594 and A/74/717.

² A/74/737/Add.3.

³ A/74/594.

Budget estimates for the period from 1 July 2020 to 30 June 2021

10. Approves the amount of 37,159,200 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2020 to 30 June 2021;

Financing of the budget estimates

- 11. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2020 to 30 June 2021 shall be financed as follows:
- (a) The unencumbered balance and other revenue in the amount of 165,400 dollars in respect of the financial period ended 30 June 2019, to be applied against the resources required for the period from 1 July 2020 to 30 June 2021;
- (b) The amount of 35,581,400 dollars, to be prorated among the budgets of the active client peacekeeping operations for the period from 1 July 2020 to 30 June 2021:
- (c) The amount of 1,412,400 dollars, with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2021;
- (d) The estimated staff assessment income of 3,723,300 dollars, comprising the amount of 3,530,200 dollars for the period from 1 July 2020 to 30 June 2021 and the increase of 193,100 dollars in respect of the period from 1 July 2018 to 30 June 2019, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active client peacekeeping operations;
- 12. Also decides to consider at its seventy-fifth session the question of the financing of the Regional Service Centre.

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Draft resolution V Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 73/310 of 3 July 2019, as well as its decision 73/555 of 3 July 2019,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 73/310,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Reiterating the importance of establishing an accurate inventory of assets,

- 1. Notes with appreciation the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;
- 2. Endorses the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
- 3. Requests the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;
- 4. Takes note of paragraph 9 of the report of the Advisory Committee, and decides to establish one post of Engineering Assistant, water and wastewater environmental engineering specialist (national General Service) in the Environmental Technical Support Unit;
- 5. Recalls paragraph 10 of the report of the Advisory Committee, and decides to abolish one post of Property Management Assistant (G-7) and to establish one post of Property Management Officer (P-3) in the Property Management Cell, Central Service;
- 6. Also recalls paragraph 4 of its resolution 72/287 of 5 July 2018, and looks forward to considering a proposal on the revised concept of operations for strategic deployment stocks that takes into account the observations and recommendations of the Office of Internal Oversight Services, and stresses the need for further analysis on enhanced effectiveness, expected efficiencies and location issues;
- 7. Notes the ongoing study of the Strategic Air Operations Centre, the Transportation and Movements Integrated Control Centre and the Global

¹ A/74/620 and A/74/730.

² A/74/737/Add.6.

Procurement Support Section in the context of an integrated supply chain management approach, and looks forward to receiving the results of the study for its consideration at the seventy-fifth session;

8. Welcomes the complementarity of the United Nations Logistics Base and the Regional Service Centre in Entebbe, Uganda, and encourages the Secretary-General to seek enhanced synergies between the two support entities in their respective mandates;

Budget performance report for the period from 1 July 2018 to 30 June 2019

9. Takes note of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2018 to 30 June 2019;³

Budget estimates for the period from 1 July 2020 to 30 June 2021

10. Approves the cost estimates for the United Nations Logistics Base amounting to 62,058,200 United States dollars for the period from 1 July 2020 to 30 June 2021;

Financing of the budget estimates

- 11. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2020 to 30 June 2021 shall be financed as follows:
- (a) The unencumbered balance and other revenue in the amount of 3,064,300 dollars in respect of the financial period ended 30 June 2019, to be applied against the resources required for the period from 1 July 2020 to 30 June 2021;
- (b) The balance of 58,993,900 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2020 to 30 June 2021;
- (c) The estimated staff assessment income of 5,745,000 dollars, comprising the amount of 6,142,000 dollars for the period from 1 July 2020 to 30 June 2021 and the decrease of 397,000 dollars in respect of the period from 1 July 2018 to 30 June 2019, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;
- 12. Also decides to consider at its seventy-fifth session the question of the financing of the United Nations Logistics Base.

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³ A/74/620.