



General Assembly

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Items 137 and 138 of the preliminary list*

Proposed programme budget for 2020

Programme planning

Proposed programme budget for 2020

Part III

International justice and law

Section 8

Legal affairs

Programme 6

Legal affairs

Corrigendum

1. Table 8.29

Replace table 8.29 with the table below.

Table 8.29

Resource requirements: Extraordinary Chambers in the Courts of Cambodia and Residual Special Court for Sierra Leone

(Thousands of United States dollars)

	2018 expenditure	2019 appropriation	Changes				Total	Percentage	2020 estimate (before recosting)
			Technical adjustments	New/expanded mandates	Other				
Financial resources by main category of expenditure									
Post	—	—	—	—	—	—	—	—	—
Non-post	10 264.0	—	—	—	—	—	—	—	—
Total	10 264.0	—	—	—	—	—	—	—	—

* A/74/50.



2. Paragraph 8.176

For the existing text *substitute*

8.176 No resources are proposed for the Extraordinary Chambers in the Courts of Cambodia and the Residual Special Court for Sierra Leone.

3. Annex III

Replace annex III with the annex overleaf.

III. Overview of financial and post resources by entity and funding source

(Thousands of United States dollars/number of posts)

	<i>Regular budget</i>			<i>Other assessed</i>			<i>Extrabudgetary</i>			<i>Total</i>		
	<i>2019 appropriation</i>	<i>2020 estimate before recosting</i>	<i>Variance</i>	<i>2019 estimate</i>	<i>2020 estimate</i>	<i>Variance</i>	<i>2019 estimate</i>	<i>2020 estimate</i>	<i>Variance</i>	<i>2019 estimate</i>	<i>2020 estimate</i>	<i>Variance</i>
Financial resources												
Office of Legal Affairs	25 902.8	25 899.7	(3.1)	3 811.7	3 832.2	20.5	9 076.3	8 208.9	(867.4)	38 790.8	37 886.8	(850.0)
Independent Investigative Mechanism for Myanmar	11 455.2	15 188.2	3 733.0	—	—	—	—	—	—	11 455.2	15 188.2	3 733.0
International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011	—	17 806.2	17 806.2	—	—	—	17 812.0	1 141.6	(16 670.4)	17 812.0	18 947.8	1 135.8
Extraordinary Chambers in the Courts of Cambodia and Residual Special Court for Sierra Leone	—	—	—	—	—	—	—	—	—	—	—	—
Total	37 358.0	58 894.1	21 536.1	3 811.7	3 832.2	20.5	26 888.3	9 350.5	(17 537.8)	68 004.0	72 022.8	4 018.8
Post resources												
Office of Legal Affairs	144	144	—	19	19	—	25	25	—	188	188	—
Independent Investigative Mechanism for Myanmar	58	62	4	—	—	—	—	—	—	58	62	4
International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011	—	60	60	—	—	—	60	—	(60)	60	60	—
Total	202	266	64	19	19	—	85	25	(60)	306	310	4