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Proposed programme budget for 2020

Proposed programme budget for 2020

Part II

Political affairs

Section 3

Political affairs

Special political missions

Estimates in respect of special political missions

Summary

The present report relates to actions taken by the General Assembly and/or the Security Council regarding special political missions, including good offices and preventive diplomacy and post-conflict peacebuilding missions, on the basis of requests from Member States and/or recommendations of the Secretary-General.

The present report is the first addendum to the report of the Secretary-General on the proposed programme budget for 2020 and contains information on the overall resource requirements of 37 special political missions authorized by the General Assembly and/or the Security Council. Detailed information in respect of each special political mission is contained in five addenda to section 3, Political affairs ([A/74/6 \(Sect. 3\)/Add.2](#), [A/74/6 \(Sect. 3\)/Add.3](#), [A/74/6 \(Sect. 3\)/Add.4](#), [A/74/6 \(Sect. 3\)/Add.5](#) and [A/74/6 \(Sect. 3\)/Add.6](#)).

Pursuant to General Assembly resolution [72/266 A](#), the overall proposed resource requirements of special political missions in the amount of \$643,875,000 net of staff assessment (\$688,696,600 gross) are included under section 3, Political affairs, of the proposed programme budget for 2020. The overall requirements include \$1,427,100 to provide for the share of special political missions for the financing of the budget of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2019 to 30 June 2020, in line with General Assembly resolution [69/307](#).

* [A/74/50](#).



Contents

	<i>Page</i>
I. Introduction	3
A. Status of the extension or renewal of mandates	3
B. Missions established, completed or discontinued since the previous report of the Secretary-General	5
C. Organization of the reports on the requirements of special political missions	6
D. Performance information for 2019	6
E. Operational environment and key policy issues related to special political missions	7
F. Reporting requirements related to special political missions emanating from the General Assembly or from the recommendations of the Advisory Committee on Administrative and Budgetary Questions	11
II. Analysis of resource requirements for special political missions	21
Annexes	
I. Lead department and mandates of special political missions, 2020	42
II. Estimated extrabudgetary resources for special political missions, 2019 and 2020	45
III. Air operations resources for special political missions, 2018–2020	46
IV. Security-related resources for special political missions, 2019 and 2020	49
V. Official travel resources for special political missions, 2019 and 2020	51
VI. Compliance of special political missions with the 16-day advance booking policy, 2016–2018	55
VII. Backstopping positions funded from special political mission budgets, 2019 and 2020	57
VIII. Support provided free of charge by the host country to special political missions	63
IX. Comparison of vacancy rates of special political missions, 2019 and 2020	65
X. Positions vacant for over two years in special political missions, as at 31 December 2018	77
XI. Changes in civilian positions in special political missions, 2020	80

I. Introduction

1. The present report is submitted pursuant to General Assembly resolution [72/266 A](#) and contains the overall proposed resource requirements of 37 special political missions for 2020, in connection with actions taken by the General Assembly and/or the Security Council on the basis of requests from Member States and/or recommendations of the Secretary-General.
2. Since the previous report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council ([A/73/352](#)) was issued, two new missions were established by the Security Council in 2018 and 2019, namely, the Panel of Experts on Somalia (see Security Council resolution [2444 \(2018\)](#) of 14 November 2018), and the United Nations Mission to Support the Hudaydah Agreement (UNMHA) (see Council resolution [2452 \(2019\)](#) of 16 January 2019).
3. In addition, by its resolution [2444 \(2018\)](#), the Security Council decided to terminate the mandate of the Monitoring Group on Somalia and Eritrea, with effect from 16 December 2018.
4. The overall resource requirements of special political missions continue to be included under section 3, Political affairs, of the proposed programme budget. Following the adoption of resolution [72/266 A](#) and the endorsement of the recommendations of the Advisory Committee on Administrative and Budgetary Questions on the earlier submission of proposals and the alignment of budget proposals for the special political missions with the rest of the regular budget (see [A/72/7/Add.24](#), para. 59), the overall resource requirements are now derived from the resource requirements of the individual missions, which are included as addenda 1–6 to section 3.
5. Any additional requirements emanating from additional mandates or changes in mandates will be presented to the General Assembly as reports of the Secretary-General on estimates resulting from such mandates or change of mandates.
6. The overall proposed resource requirements of the 37 special political missions for 2020 amount to \$643,875,000. These resources would be supplemented by projected extrabudgetary resources amounting to \$15,344,400. These resources would allow effective and efficient implementation of the mandates of special political missions.

A. Status of the extension or renewal of mandates

7. The present report contains information on the requirements of 37 special political missions. Fourteen missions have open-ended mandates and the remaining 23 missions have mandates that are anticipated to be extended into 2020 by the General Assembly or the Security Council, as listed below:
 - (a) Special political missions with open-ended mandates:
 - (i) Office of the Special Adviser to the Secretary-General on Cyprus;
 - (ii) Office of the Special Adviser to the Secretary-General on the Prevention of Genocide;
 - (iii) Personal Envoy of the Secretary-General for Western Sahara;
 - (iv) Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution [1559 \(2004\)](#);
 - (v) United Nations Representative to the Geneva International Discussions;
 - (vi) Office of the Special Envoy of the Secretary-General for Syria;
 - (vii) Office of the Special Envoy of the Secretary-General for the Horn of Africa;
 - (viii) Office of the Special Envoy of the Secretary-General for the Great Lakes Region;
 - (ix) Office of the Special Envoy of the Secretary-General for Yemen;

- (x) Office of the Special Envoy of the Secretary-General for Burundi;
 - (xi) Office of the Special Envoy of the Secretary-General on Myanmar;
 - (xii) United Nations Regional Centre for Preventive Diplomacy for Central Asia;
 - (xiii) Office of the United Nations Special Coordinator for Lebanon;
 - (xiv) United Nations support for the Cameroon-Nigeria Mixed Commission;
- (b) Special political missions with mandates expiring in 2019 which are expected to be renewed or extended into 2020:
- (i) Group of Experts on the Democratic Republic of the Congo;
 - (ii) Panel of Experts on the Sudan;
 - (iii) Panel of Experts on the Democratic People's Republic of Korea;
 - (iv) Panel of Experts on Libya;
 - (v) Panel of Experts on the Central African Republic;
 - (vi) Panel of Experts on Yemen;
 - (vii) Panel of Experts on South Sudan;
 - (viii) Panel of Experts on Mali;
 - (ix) Analytical Support and Sanctions Monitoring Team pursuant to resolutions [1526 \(2004\)](#) and [2253 \(2015\)](#) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities;
 - (x) Office of the Ombudsperson established pursuant to Security Council resolution [1904 \(2009\)](#);
 - (xi) Implementation of Security Council resolution [2231 \(2015\)](#);
 - (xii) Support to the Security Council Committee established pursuant to resolution [1540 \(2004\)](#) on the non-proliferation of all weapons of mass destruction;
 - (xiii) Counter-Terrorism Committee Executive Directorate;
 - (xiv) United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant;
 - (xv) Panel of Experts on Somalia;
 - (xvi) United Nations Support Mission in Libya (UNSMIL);
 - (xvii) United Nations Office for West Africa and the Sahel (UNOWAS);
 - (xviii) United Nations Integrated Peacebuilding Office in Guinea-Bissau (UNIOGBIS);
 - (xix) United Nations Assistance Mission in Somalia (UNSOM);
 - (xx) United Nations Regional Office for Central Africa (UNOCA);
 - (xxi) United Nations Assistance Mission in Afghanistan (UNAMA);
 - (xxii) United Nations Assistance Mission for Iraq (UNAMI);
 - (xxiii) United Nations Verification Mission in Colombia (UNVMC).

B. Missions established, completed or discontinued since the previous report of the Secretary-General

8. Since the issuance of the previous report of the Secretary-General ([A/73/352](#)), the remit of the Special Envoy for the Sudan and South Sudan was expanded to cover the Horn of Africa region, the mandate of the Monitoring Group on Somalia and Eritrea was terminated and two new special political missions were established, namely, the Panel of Experts on Somalia and UNMHA.
9. In his letter dated 24 October 2018 addressed to the President of the Security Council ([S/2018/955](#)), the Secretary-General informed the Council of his decision to expand the remit of the Special Envoy for the Sudan and South Sudan to cover the Horn of Africa region, defined for that purpose to comprise the members of the Intergovernmental Authority on Development (IGAD). The Secretary-General noted that the new responsibilities of the Special Envoy for the Horn of Africa would be in line with the framework for cooperation between the United Nations and IGAD signed in Djibouti on 17 November 2015. In addition, the Secretary-General noted that the Special Envoy would work in close collaboration with the African Union High-level Implementation Panel for Sudan, allowing for closer and streamlined collaboration among the United Nations, the African Union and IGAD. The Secretary-General also informed the Council that the staffing and other requirements for the Office of the Special Envoy for the Horn of Africa would be met through existing resources. In a letter dated 31 October 2018 ([S/2018/979](#)), the President of the Council informed the Secretary-General that the Council had taken note of the information that he had provided. In its resolution [73/279](#), the General Assembly took note of the intention of the Secretary-General to expand the remit of the Special Envoy for the Sudan and South Sudan to cover the Horn of Africa region, and decided to appropriate resources at the same level as had been requested for the Office of the Special Envoy of the Secretary-General for Sudan and South Sudan.
10. On 14 November 2018, the Security Council, by its resolution [2444 \(2018\)](#), decided to terminate the mandate of the Monitoring Group on Somalia and Eritrea, with effect from 16 December 2018. By the same resolution, the Council decided to establish the Panel of Experts on Somalia, consisting of six members and to be based in Nairobi, until 15 December 2019. The mandate of the Panel of Experts includes the tasks set out in paragraph 13 of Security Council resolution [2060 \(2012\)](#) and updated in paragraph 41 of resolution [2093 \(2013\)](#), paragraph 15 of resolution [2182 \(2014\)](#), paragraph 23 of resolution [2036 \(2012\)](#) and paragraph 29 of resolution [2444 \(2018\)](#) as they relate to Somalia.
11. Following the Stockholm Agreement of 13 December 2018 between the Government of Yemen and the Houthis, the Security Council, by its resolution [2451 \(2018\)](#), authorized the Secretary-General to establish and deploy, for an initial period of 30 days, an advance team to begin monitoring and to support and facilitate the immediate implementation of the Stockholm Agreement, including the request for the United Nations to chair the Redeployment Coordination Committee. By the same resolution, the Security Council requested the Secretary-General to submit proposals before 31 December 2018 on how the United Nations would fully support the implementation of the Stockholm Agreement, including substantive monitoring operations for the ceasefire and mutual redeployment of forces from the city of Hudaydah and the ports of Hudaydah, Salif and Ra's Isa.
12. Subsequently, by its resolution [2452 \(2019\)](#), the Security Council decided to establish a special political mission, the United Nations Mission to Support the Hudaydah Agreement, to support the implementation of the agreement on the city of Hudaydah and the ports of Hudaydah, Salif and Ra's Isa as set out in the Stockholm Agreement (see [S/2018/1134](#), annex), for an initial period of six months. In the same resolution, the Security Council approved the proposals of the Secretary-General on the composition and operational aspects of the Mission, set out in the annex to his letter of 31 December 2018 addressed to the President of the Council ([S/2019/28](#)), and noted that the Mission would be headed by the Chair of the Redeployment Coordination Committee at the Assistant Secretary-General level, reporting to the Secretary-General through the Special Envoy of the Secretary-General for Yemen and the Under-Secretary-General for Political and Peacebuilding Affairs. The initial requirements of the Mission for 2018 were met through the use of the provisions

relating to the maintenance of peace and security of General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. The proposed resource requirements of the Mission for 2019 were presented to the General Assembly for its consideration at the second part of its resumed seventy-third session (A/73/352/Add.9).

C. Organization of the reports on the requirements of special political missions

13. Pursuant to General Assembly resolution 72/266 A, the reports of the Secretary-General on the requirements of special political missions for 2020 continue to be organized in thematic clusters, while the requirements of larger missions, namely, UNAMA and UNAMI, are presented individually in separate reports. For 2020, the requirements of missions are presented in the following reports, each of which constitutes an addendum to section 3, Political affairs, of the proposed programme budget for 2020:
 - (a) Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General (A/74/6 (Sect. 3)/Add.2);
 - (b) Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms (A/74/6 (Sect. 3)/Add.3);
 - (c) Thematic cluster III: regional offices, offices in support of political processes and other missions (A/74/6 (Sect. 3)/Add.4);
 - (d) UNAMA (A/74/6 (Sect. 3)/Add.5);
 - (e) UNAMI (A/74/6 (Sect. 3)/Add.6).
14. As regards the requirements of UNMHA (to be grouped under thematic cluster III), in order to ensure that the proposals of the Secretary-General are responsive to developments on the ground and the special political mission is appropriately resourced to respond to the operational context developments, the proposed resource requirements for 2020 are being presented (at a later date) in a separate report of the Secretary-General on estimates emanating from the final decision taken by the Security Council on the renewal of the mandate, expected by July 2019.
15. Pursuant to General Assembly resolution 72/266 A, and in accordance with established budgetary procedures, the reports on the proposed resource requirements for special political missions will comprise two parts: (a) the 2020 programme plan and 2018 performance information; and (b) the post and non-post resource requirements, to be submitted through the Advisory Committee on Administrative and Budgetary Questions for consideration by the Assembly.

D. Performance information for 2019

16. In 2019, special political missions continued to play a critical role in supporting Member States in the prevention, management and resolution of conflicts. The recent decision by the Security Council to establish a new special political mission to monitor and to support the immediate implementation of the ceasefire and redeployment of forces from the city of Hudaydah and the ports of Hudaydah, Saleef and Ra's Isa in Yemen further corroborates the central importance of these missions in the United Nations peace and security architecture. Across different operational environments, including many characterized by volatile security situations and fragile peace agreements, special political missions have continued to be called upon by the Security Council and the General Assembly to implement a wide range of mandates that contribute to the maintenance of international peace and security.
17. The various Special Envoys and Advisers appointed by the Secretary-General, presented under thematic cluster I, continue to offer good offices and to facilitate often difficult negotiations with a view to brokering peace agreements. The Stockholm Agreement on Yemen is a recent example of the importance of persistent and continued good offices efforts, which can culminate in critical

political breakthroughs. In the Syrian Arab Republic, immediately upon taking up his duties, the newly appointed Special Envoy of the Secretary-General engaged the Government and the opposition and consulted widely to help find a path towards a comprehensive and lasting solution to the conflict in the country. In the Horn of Africa, the Secretary-General has decided to expand the remit of the work of his Special Envoy, thus helping draw on the positive momentum for peace and security in the region following the rapprochement between Eritrea and Ethiopia and the dialogue initiated between Djibouti and Eritrea and ensuring that the United Nations is ready to support the efforts of Member States in the region.

18. The various sanctions monitoring teams, groups and panels, presented under thematic cluster II, continued to provide substantive support to the Security Council in the implementation of its respective sanctions regimes.
19. The three United Nations regional offices, for West Africa and the Sahel, Central Africa and Central Asia, included in thematic cluster III, continued to promote dialogue activities and support Member States in their respective regions, and to promote regional cooperation on transboundary issues, in close partnership with regional and subregional organizations. In Central Asia, for example, the United Nations Regional Centre for Preventive Diplomacy continues to provide support for the implementation of the United Nations Global Counter-Terrorism Strategy in the region, while at the same time working with the five Central Asian Member States to help strengthen the region's ability to manage transboundary water resources in the Aral Sea basin. In Central Africa, the Special Representative of the Secretary-General for Central Africa and Head of the United Nations Regional Office for Central Africa worked closely with the Economic Community of Central African States (ECCAS) to provide good offices to the Government and opposition parties in Sao Tome and Principe, helping ease post-electoral tensions that could have led to political instability.
20. In Colombia, UNVMC has continued to help advance the effective implementation of the reintegration and security guarantees provision of the Final Agreement for Ending the Conflict and Building a Stable and Lasting Peace. In 2018, Colombia experienced its most peaceful, inclusive and participatory national elections in decades as a direct result of the end of the conflict and the signing of the peace agreement.
21. In Afghanistan, under difficult security conditions, UNAMA continued to lend support and offer its good offices to peacemaking efforts undertaken at both the national and subnational level.

E. Operational environment and key policy issues related to special political missions

1. Reform agenda

22. In 2017, the Secretary-General submitted to the General Assembly his proposed reforms to the peace and security architecture of the Secretariat (see [A/72/525](#)), in parallel with a repositioning of the United Nations development system (see [A/72/124-E/2018/3](#)), both underpinned by a reform of management structures and processes (see [A/72/492](#)).
23. The General Assembly, by its resolution [72/262 C](#), welcomed the whole-of-pillar approach to integrating the regional divisions of the Department of Political Affairs and the regional divisions of the Office of Operations of the Department of Peacekeeping Operations, while endorsing the establishment of the Department of Political and Peacebuilding Affairs and the Department of Peace Operations. The Department of Political and Peacebuilding Affairs has retained its lead responsibility for the substantive backstopping of special political missions, as shown in annex I to the present report.
24. The new single political-operational structure of the Department of Political and Peacebuilding Affairs and the Department of Peace Operations, which took effect on 1 January 2019, has allowed the Secretariat to develop a more integrated analysis to inform regional strategies such as those on the Sahel, the Great Lakes, the Horn of Africa and the Middle East. This is especially important

given the complex interplay between regional developments and the domestic situation in conflict-affected countries.

25. Complementary to the implementation of the peace and security architecture reform, a key element of management reform is the decentralization of authority and the empowering of managers in the field, with an emphasis on an integrated and expedited mandate delivery. Supported by the new structures at Headquarters, heads of special political missions have received authority to implement the Financial Regulations and Rules and Staff Regulations and Rules of the United Nations directly from the Secretary-General.
26. As part of the reform agenda, the General Assembly, by its resolution [72/266 B](#), approved the reorganization of the former Department of Management and Department of Field Support into the current Department of Management Strategy, Policy and Compliance and Department of Operational Support. The Department of Management Strategy, Policy and Compliance provides policy leadership in all management areas through an integrated global management strategy and a streamlined policy framework, with a strong focus on field operations. The Department of Operational Support provides end-to-end operational support for mandates and programme delivery, including support during the start-up, drawdown and transition phases of missions, when there is insufficient internal capacity.

2. Conflict prevention and peacemaking

27. Strengthening the effectiveness of the United Nations in the prevention of conflict has been one of the key objectives of the Secretary-General since the beginning of his tenure. This includes efforts at many levels, given the multilayered dimensions of conflict prevention, which require a holistic response across the entire United Nations common system.
28. The reform of the United Nations peace and security architecture was designed, among a number of goals, to prioritize prevention and sustaining peace, and to reinforce the ability of the United Nations to put forward a more holistic approach to these challenges. One of the ways in which the reform is supporting this goal is through the merger of the Department of Political Affairs and the Peacebuilding Support Office. In the new structure, the Peacebuilding Support Office plays a “hinge” role, connecting the peace and security pillar with the development system and humanitarian actors and with the human rights pillar, thus facilitating coherent system-wide action.
29. In January 2018, the Secretary-General issued his report on peacebuilding and sustaining peace ([A/72/707-S/2018/43](#)) as a follow-up to the twin resolutions on the review of the peacebuilding architecture adopted by the General Assembly and the Security Council (Assembly resolution [70/262](#) and Council resolution [2282 \(2016\)](#)). At the high-level meeting of the General Assembly on peacebuilding and sustaining peace, held from 24 to 26 April 2018, Member States further reiterated their support for a comprehensive approach to peacebuilding and sustaining peace and adopted two parallel resolutions in the Assembly and the Council (Assembly resolution [72/276](#) and Council resolution [2413 \(2018\)](#)). In these resolutions and their continuing discussions, Member States have reiterated their commitment to supporting the work of the United Nations to prevent the outbreak, escalation, continuation and recurrence of conflict. These commitments have reinforced the importance of the United Nations working along the conflict cycle and employing an array of tools, including special political missions. In this context, Member States have recognized the important role of the special political missions as a flexible tool for the maintenance of international peace and security, including through contributing to a comprehensive approach to peacebuilding and sustaining peace (see General Assembly resolution [72/89](#)).
30. In order to provide him with advice on mediation initiatives and to back specific mediation efforts around the world, the Secretary-General established in 2017 the High-Level Advisory Board for Mediation, composed of 18 current and former global leaders, senior officials and renowned experts, who bring together a wide range of skills, knowledge and contacts that can further the role of the United Nations in this area. The Board is part of the “surge in diplomacy for peace” for which the Secretary-General has advocated; among its key objectives is closer engagement with regional

organizations, non-governmental groups and others involved in mediation around the world. The Board has met regularly with the Secretary-General, with its latest meeting held in February 2019 in New York.

3. Women and peace and security in special political missions

31. The implementation of the women and peace and security agenda, in line with relevant Security Council resolutions, including resolution [1325 \(2000\)](#), remains a critical aspect of the work of the special political missions. In their area of activities, these missions help to operationalize existing mandates and frameworks for the implementation of this agenda. Many missions have been able to rely on gender advisers, who work to operationalize existing mandates and frameworks and translate them into concrete activities at the mission level, thus mainstreaming gender and women, peace and security issues across the work of all special political missions. In order to share experiences and promote best practices across missions, the Department of Political and Peacebuilding Affairs regularly organizes workshops that bring together field-based gender advisers and gender focal points serving in special political missions. In 2019, the Department of Political and Peacebuilding Affairs intends to organize one such workshop, following up on the most recent one, held in February 2018, which brought together 17 gender advisers and focal points. These events also allow for greater interaction between gender advisers and other parts of the United Nations system, including the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), the Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict and the Office of Counter-Terrorism of the Secretariat.
32. In implementing their gender and women, peace and security mandates, special political missions have continued to meet key commitments. For example, since 2014, all reports of the Secretary-General to the Security Council on the work of special political missions have contained information on women and peace and security issues, as well as gender-disaggregated data, while over half of them have also included recommendations specific to women and peace and security.
33. The implementation of the agenda also includes a focus on enhancing the participation of women in peace processes and has continued to be carried out in the field. With regard to the peace process in Yemen, for example, on the sidelines of the consultations held in Sweden in 2018, the Yemeni Women's Technical Advisory Group formed by the Office of the Special Envoy for Yemen was engaged and discussed possible ways of bringing the voices of Yemeni women to the peacemaking process. The Group also presented strategy papers and proposals that helped inform the work of the Special Envoy in his mediation role to bring the war to an end. In Libya, UNSMIL conducted outreach workshops targeting women and youth organizations to increase their participation in the political process. In addition, UNSMIL provided advice and technical support to the update of the voter registry carried out by the High National Elections Commission of Libya, which helped increase the representation of women in the registry.
34. The Office of the Special Envoy for Syria also continued its engagement with the Women's Advisory Board and the Civil Society Support Room. With the support of the Board, the Office hosted the International Syria Support Group task forces on the ceasefire and on humanitarian access, including in support of the implementation of Security Council resolution [2401 \(2018\)](#), and provided expertise to ceasefire talks in Astana. In 2018, UNSOM advocated for the inclusion of women and youth in the peace process. Going forward, in order to enhance capacity-building of Somalis in mediation and conflict resolution, UNSOM plans to facilitate training activities for Somali institutions, civil society and women, including women members of the Federal Parliament of Somalia. UNSOM is also supporting Somali women leaders who are calling on members of the Parliament to approve a pending electoral reform bill that would enshrine the principle of a 30 per cent gender quota in future national legislatures.

4. Safety and security

35. A significant number of special political missions are carrying out mandates centred around complex peace processes and concurrently operating in highly volatile and challenging security environments.

In some cases, the level of high-intensity military conflicts, insurgency, social unrest or terrorist activity is elevated and presents risk factors that must be continuously mitigated by these missions. In other instances, new missions have to be stood up in such environments; the recently established United Nations Mission to Support the Hudaydah Agreement illustrates well the challenges that are faced in the process.

36. While they are based, present on short assignments or deployed in mission environments such as Afghanistan, Iraq, Libya, Somalia, the Syrian Arab Republic or Yemen, United Nations personnel face a considerable risk of becoming collateral victims or being directly targeted. These circumstances directly challenge the Organization's ability to stay and deliver on its mandates and must therefore be factored into the overall posture of special political missions, requiring continuous attention and proactive measures. While the United Nations relies primarily on host Governments to guarantee the security of mission personnel, in some contexts they have insufficient capacity to deliver security services. The Department of Political and Peacebuilding Affairs and the leadership of special political missions engage continuously with the Department of Safety and Security of the Secretariat to review risk management strategies so as to adapt and minimize any possible impact on mandate delivery for all missions, including panels or groups of experts supporting Security Council committees.
37. Special political missions, in many instances, have thus had to maintain significant security mitigation measures, identified and enhanced through a continuous risk management process. Such measures include the deployment of United Nations armed civilian security personnel, increased cooperation with regional partners that deploy military personnel on the ground, the deployment of guard units provided by Member States and the employment of armed private security companies, where appropriate and in accordance with relevant General Assembly resolutions.

5. Partnerships and cooperation

38. Special political missions work closely with regional and subregional organizations in the implementation of their mandate. This partnership is part of the broader goal of deeper and more diversified cooperation between the United Nations and regional and subregional organizations at all levels towards more strategic, policy and operational coherence. Regional actors have a critical role to play in conflict prevention, mediation, peacemaking and peacebuilding, and therefore have a unique contribution to make to the implementation of the complex mandates assigned to special political missions. In order to strengthen such cooperation, the Secretariat has systematically focused on enhancing its engagement with those partners, including through regular consultation, enhanced information-sharing, improved coordination and joint approaches and activities.
39. The partnership between the United Nations and the African Union has continued to deepen with regard to conflict prevention, mediation and peacebuilding. The United Nations Office to the African Union, given its strategic role in facilitating this partnership, has continued to play a pivotal role in ensuring close cooperation between the United Nations and the African Union with a view to strengthening unity of action. Together with other United Nations actors, the Department of Political and Peacebuilding Affairs will further advance the implementation of the Joint United Nations-African Union Framework for Enhanced Partnership in Peace and Security, signed in April 2017, and will work with other United Nations entities leading the implementation of the Joint African Union-United Nations framework for the implementation of Agenda 2063 and the 2030 Agenda for Sustainable Development.
40. The United Nations regional political offices play a particularly important role in forging closer working relations with partners across a range of peace and security issues of common interest. In West Africa and the Sahel, UNOWAS has been fostering closer ties with regional actors, such as the Group of Five for the Sahel, to help address structural challenges in the region. This partnership is designed to enhance coherence between the United Nations integrated strategy for the Sahel and the strategies of regional and subregional actors. In addition, UNOWAS continues to support the Economic Community of West African States, the Mano River Union, the Lake Chad Basin

Commission and other regional partners with a view to supporting their efforts to enhance regional capacities for conflict prevention, conflict management and mediation.

41. In Central Africa, UNOCA has been working closely with ECCAS to strengthen national and regional mechanisms for improved management of conflicts between farmers and herders. In 2019, UNOCA is organizing a subregional workshop bringing together representatives of the 11 ECCAS member States to discuss this issue. This work builds upon the recommendations on the issue of transhumance made at the 45th, 46th and 47th ministerial meetings of the United Nations Standing Advisory Committee on Security Questions in Central Africa. At the subregional level, this work also follows the recommendations of the Council for Peace and Security in Central Africa in March 2018, when it called for work towards the adoption of legislation at the ECCAS level on pastoralism.
42. With many special political missions operating in the Arab world, greater cooperation with the League of Arab States remains particularly important for the United Nations. In 2018, the General Assembly endorsed the establishment of a United Nations liaison office to the League, reflecting the strong cooperation between the two institutions. The new liaison office will allow for more regular consultative activities to be carried out between the United Nations and the League, and for the Secretariat to support the League in any capacity-building activities it may require. Ultimately, through the work of the office, the United Nations and the League will continue to work together to address global and regional challenges by deepening strategic dialogue, carrying out joint analysis and forging common approaches to issues such as conflict prevention, conflict resolution and mediation.
43. Strengthening the Organization's partnerships with regional and other organizations in the maintenance of international peace and security, in accordance with Chapter VIII of the Charter of the United Nations, remains a core objective of the Secretary-General. To that end, he convened a high-level interactive dialogue with regional and other organizations in New York on 12 and 13 June 2018. High-level representatives from 19 regional and other organizations active in the area of international peace and security participated. Participants had a productive exchange of views on global challenges related to peace and security from the prevention perspective, and identified concrete actions to reinforce cooperation and coordination, particularly in the field.

F. Reporting requirements related to special political missions emanating from the General Assembly or from the recommendations of the Advisory Committee on Administrative and Budgetary Questions

1. Contribution of extrabudgetary resources to mandate implementation in special political missions

44. Extrabudgetary resources continue to be used for surge requirements for good offices, crisis situations and other activities related to the mandates of special political missions. The resources have also been critical for support for inter-mission activities and for visits by desk officers and senior officials to missions. It is expected that \$15.3 million in extrabudgetary resources will be available for special political missions in 2020, compared with an estimated \$20.5 million in 2019. Mission-by-mission details are provided in annex II to the present report.
45. Extrabudgetary resources have been important to enable special political missions to implement targeted projects in pursuit of implementation of their mandates. For example, in Colombia, UNVMC has been able to utilize extrabudgetary resources to finance 20 productive projects by former combatants in reintegration areas, with over 1,000 beneficiaries, of whom 35 per cent are women. These projects have promoted the active participation of former combatants in the reintegration process, thus contributing to economic empowerment. In Somalia, as the country prepares for its first "one person, one vote" elections in 2020–2021, extrabudgetary resources are allowing UNSOM to increase its engagement with women and youth to help ensure that voices from different sectors of society are included in key State-building processes.

46. In a number of cases, extrabudgetary resources have enabled Headquarters personnel to visit special political missions away from Headquarters, thereby enabling the development of closer working collaboration. The visits have enabled Headquarters personnel to meet with United Nations and non-United Nations interlocutors, in particular Member States, and to develop a better understanding and analysis of the context in which missions are operating and how they can be better supported to implement their mandates.
47. Extrabudgetary resources have also been used to strengthen the capacity of some special political missions as required. In the Horn of Africa, extrabudgetary resources have allowed the Secretariat to enhance its engagement with IGAD, including supporting it in its capacity development efforts. The Office of the Special Envoy for the Horn of Africa will continue to rely on extrabudgetary resources to implement activities related to its expanded remit. Similarly, in the Central Africa region, UNOCA has relied on extrabudgetary resources to enhance its capacity to respond to new thematic priorities, such as pastoralism and transhumance, and to support Member States in the region to adopt common strategies on these issues to reduce the risk of conflict.

2. The Kuwait Joint Support Office and Regional Service Centre in Entebbe

48. In its resolution [65/259](#), the General Assembly noted the intention of the Secretary-General to establish a support office in Kuwait for UNAMA and requested the Secretary-General to explore possibilities for cost-sharing between UNAMA and UNAMI. Following a period of assessment, in his report on UNAMA of 11 October 2012 ([A/67/346/Add.4](#)), the Secretary-General informed the Assembly that the Kuwait Office would include a Kuwait Joint Support Office, which would integrate UNAMA and UNAMI functions in the areas of finance and human resources; and a support office enabling UNAMA to provide remote support in other areas such as conduct and discipline, audit, procurement, finance, information management, movement control, surface transportation, information and communications technology, budget and planning, geographic information systems and property survey and claims. The Kuwait Joint Support Office was launched in December 2012 to provide mission support services on a shared basis to UNAMA and UNAMI, the two largest special political missions.
49. Also in its resolution [65/259](#), the General Assembly encouraged increased cooperation between and among missions operating in the same geographical location with a view to achieving efficiency and cost-effectiveness. With this incentive, the Kuwait Joint Support Office has since expanded to support the United Nations Regional Centre for Preventive Diplomacy, the Office of the Special Envoy for Yemen and the Office of the Special Envoy for Syria.
50. As an interim arrangement to support the implementation of Umoja pending further consideration by the General Assembly in the context of the global service delivery model for the Secretariat, the Kuwait Joint Support Office provided support for the centralization of payroll hubs for national staff and uniformed personnel in field operations for monthly payroll services for non-core clients, namely, the United Nations Interim Administration Mission in Kosovo, the United Nations Military Observer Group in India and Pakistan, the United Nations Interim Force in Lebanon, the United Nations Disengagement Observer Force and the Global Service Centre.
51. Pending a decision by the General Assembly on the global service delivery model, the Kuwait Joint Support Office remains a critical element of the support structure in the Middle East and Asia. In 2020, the platform will support UNAMA, UNAMI, the Office of the Special Envoy for Syria, the Office of the Special Envoy for Yemen, the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant and the United Nations Regional Centre for Preventive Diplomacy in areas such as administrative personnel management service, accounts maintenance, accounts payable and receivable processes, claims processing, and billing and invoicing processes. The proposed staffing remains at 72 positions, to ensure that critical administrative, financial and human resources controls are not compromised. The positions are contributed by the biggest client missions in the spirit of ensuring equitable and fair staffing contribution by client missions. Table 1 below reflects the contribution of staff positions to the Kuwait Joint Support Office by its client missions as approved for 2019 and proposed for 2020.

Table 1

Contribution of staff positions by client special political missions to Kuwait Joint Support Office, approved for 2019 and proposed for 2020

<i>Mission</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/I</i>	<i>Total</i>	<i>FS</i>	<i>Subtotal</i>	<i>NPO</i>	<i>LL</i>	<i>Subtotal</i>	<i>Total</i>
United Nations Assistance Mission in Afghanistan	1	1	2	1	5	14	19	–	20	20	39
United Nations Assistance Mission for Iraq	–	2	1	–	3	7	10	–	23	23	33
Total	1	3	3	1	8	21	29	–	43	43	72

Abbreviations: FS, Field Service; LL, Local level; NPO, National Professional Officer.

52. Clients of the Regional Service Centre in Entebbe, Uganda, which was established in July 2010, currently comprise eight peacekeeping operations and five special political missions, as well as the United Nations Office to the African Union. The five Africa-based special political missions are the Office of the Special Envoy of the Secretary-General for the Great Lakes Region, UNOCA, UNSOM, the Office of the Special Envoy of the Secretary-General for the Horn of Africa and the Office of the Special Envoy of the Secretary-General for Burundi.
53. Since November 2016, the Regional Service Centre has provided payroll services for national staff and individual uniformed personnel to the following special political missions based in Africa: UNSMIL, UNOWAS, the Cameroon-Nigeria Mixed Commission and UNIOGBIS. While this arrangement was necessary in supporting the roll-out of the Umoja payroll application, it lacks the benefits of full integration of all personnel administration solutions in Umoja achieved with other missions supported by the Regional Service Centre. For the 2019/20 period (1 July 2019 to 30 June 2020), the client base of the Regional Service Centre is proposed to be expanded to include UNSMIL, UNOWAS, the Cameroon-Nigeria Mixed Commission and UNIOGBIS, pending a decision by the General Assembly on the global service delivery model.
54. The proposed budget for the Regional Service Centre for the 2019/20 period ([A/73/764](#)), which is presently under consideration by the General Assembly at the second part of its resumed seventy-third session, requests resources in the amount of \$35,708,300 for the maintenance of the Regional Centre for the 12-month period from 1 July 2019 to 30 June 2020, to be apportioned on a prorated basis among the budgets of the Regional Centre's active client peacekeeping operations and to be financed under Section 3, Political affairs, with respect to the share of special political missions as may be approved by the General Assembly in the context of the proposed programme budget for 2020. The requirements for the proposed programme budget for 2020 for the share of special political missions to meet the financing requirements of the Regional Service Centre for the period from 1 July 2019 to 30 June 2020, net of an unencumbered balance of \$157,900 and other revenue/adjustments of \$760,200 in respect of the financial period 2017/18 (see [A/73/612](#), para. 45), are estimated at \$1,427,100.

3. Nationalization of positions

55. In line with the request of the General Assembly in its resolutions [61/276](#) and [66/264](#) for greater utilization of national staff, special political missions reviewed functions performed by international staff in the Professional and Field Service categories and by United Nations Volunteers, which would provide an opportunity to contribute to national capacity-building, and propose conversion of the relevant positions to the National Professional Officer and Local level categories commensurate with the requirements of the mission and its mandate. Furthermore, during the planning process, efforts are being made to ensure that national positions are included to the greatest extent possible in the staffing proposals of missions.
56. Encouraging the use of national capacities has been a core area of focus in human resources management in peace operations; workforce planning guidelines on nationalization in peace operations were developed and promulgated to missions in February 2018. To provide a consistent

approach, an overarching framework has been formulated to provide the principles and tools to support the use and development of national staff capacities in peace operations. Peace operations utilize several categories of personnel: international staff, locally recruited staff, United Nations Volunteers and other non-staff capacities, such as government-provided personnel, consultants and individual contractors. The goal is, for each phase of the mission, to evolve the composition of the staffing complement and employ a different blend of staff. Peace operations rely heavily on internationally recruited staff, particularly during the start-up, emergency and downsizing phases, but as missions evolve, they should improve the mix between international and locally recruited staff to contribute to national capacity-building and nationalization.

57. In 2020, UNAMI proposes the conversion of seven positions (1 P-3 level to National Professional Officer and 6 Field Service level to Local level).

4. Methodology for the calculation of standard salaries for special political missions

58. With regard to international staff costs, the budgetary rates for net salary and staff assessment for 2020 were determined for each grade level and for each special political mission according to the methodology set out below:

- (a) The salary rates were updated using the revised base salary scale for Professional and higher categories, as approved by the General Assembly in its resolution [73/273](#), effective 1 January 2019. The scale reflects the consolidation, on a no-loss/no-gain basis, of 1.83 multiplier points into the net base salaries in effect under the salary scale of 1 January 2018. The net base salary scale for staff in the Field Service category was also revised, effective 1 January 2019 (see [ST/IC/2019/10](#));
- (b) The step levels selected for each grade are based on the actual average step levels for each mission as at 31 December 2018, using actual incumbency data for international staff;
- (c) The post adjustment multiplier for each duty station for February 2019 was applied to the net base salary rates.

59. In addition, the actual expenditure for common staff costs and net salaries (including post adjustment but net of staff assessment) for the period from 1 January to 31 December 2018 was used to calculate the percentage of common staff costs applied to the proposed resource requirements for 2020.

60. In accordance with the standing practice for the proposed resource requirements for special political missions, no standard salaries were developed for national staff positions in missions for 2020. The estimates of national staff costs are based upon the actual level and step for salaries and historical expenditure for common staff costs in a particular duty station.

5. Ratios for vehicles and information technology equipment

61. Ordinarily, vehicle holding numbers should directly and proportionally reflect staff numbers, whereas operational requirements should be prioritized on the basis of supporting mileages, frequency of use and usage patterns. This forms the principal guidance from Headquarters to field missions on the management of an efficient vehicle fleet. As part of its efforts to further improve vehicle fleet management, the Secretariat issues a standard cost ratio for light passenger vehicles for peacekeeping missions, to be applied when assessing ground transportation needs. In addition, the Secretariat monitors vehicle acquisition by missions to ensure efficiency gains by using cost-efficient vehicles from newly established systems contracts established by the Secretariat through a collaborative exercise with United Nations system-wide entities. Such deliberate actions allow for implementation of the intent of the guidance without putting missions at risk with regard to their operational needs.

62. The vehicle and information technology equipment holdings of special political missions have been reviewed and aligned, where possible, with the standard ratios promulgated in the Standard Cost and Ratio Manual. The Secretariat will continue monitoring excess holdings of vehicles and it is expected that missions will write off vehicles when they meet the criteria in terms of life-expectancy/write-off or recommend inter-mission transfers where feasible and cost-efficient.

63. In the above context, the holdings of vehicles and information technology equipment are proposed on the basis of the anticipated personnel incumbency levels planned for 2020, as opposed to the full authorized level of personnel. Table 2 provides ratios on vehicles for all special political missions that have vehicle holdings. Table 3 provides ratios for information technology equipment for all special political missions.

Table 2
Proposed allocation of vehicles for 2020

	2020 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^{b,c}	2020 proposed holdings (budget) ^{b,c}	Variance (percentage)
Cluster I					
Office of the Special Adviser to the Secretary-General on Cyprus	16	14	5	5	–
United Nations Representative to the Geneva International Discussions	7	7	3	4	33.3
Office of the Special Envoy of the Secretary-General for Syria	60	41	12	9	(25.0)
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	27	23	5	5	–
Office of the Special Envoy of the Secretary-General for Yemen	72	60	20	14	(30.0)
Office of the Special Envoy of the Secretary-General for Burundi	26	21	10	17	70.0
Subtotal	208	166	55	54	(1.8)
Cluster II					
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	119	64	16	31	93.8
Subtotal	119	64	16	31	93.8
Cluster III					
United Nations Office for West Africa and the Sahel	46	40	18	18	–
United Nations Integrated Peacebuilding Office in Guinea-Bissau	83	79	25	42	68.0
United Nations Assistance Mission in Somalia	956	865	51	56	9.8
United Nations Regional Centre for Preventive Diplomacy for Central Asia	12	11	3	4	33.3
United Nations support for the Cameroon-Nigeria Mixed Commission	15	15	13	12	(7.7)
Office of the United Nations Special Coordinator for Lebanon	24	23	11	11	–
United Nations Regional Office for Central Africa	31	27	10	10	–
United Nations Support Mission in Libya	313	256	42	34	(19.0)
United Nations Verification Mission in Colombia	458	410	103	103	–
Subtotal	1 938	1 726	276	290	5.1
UNAMA and UNAMI					
United Nations Assistance Mission in Afghanistan	476	445	175	182	4.0
United Nations Assistance Mission for Iraq	411	380	171	171	–
Total	3 152	2 781	693	728	5.1

^a Includes United Nations international staff, National Professional Officers, United Nations Volunteers and military and police personnel (military observers, military police and civilian police officers).

^b Includes VIP and standard four-wheel-drive vehicles and sedans; excludes troop-carrying and utility vehicles, buses and electric carts.

^c Based on standard equipment as outlined in the Standard Cost and Ratio Manual.

64. The Secretariat has noted that the vehicle holdings of some special political missions are higher than the standard allocation. While the ratio provides the necessary threshold across specific categories, there are also operating conditions to which some missions, more than others, need to adapt. In recognition of this situation, Headquarters continues its oversight role of missions' holdings. In line with the guidance on the fleet transformation programme, analytical reviews conducted by the Secretariat of vehicle holdings, assessments of effectiveness in vehicle usage, and alignment with corporate objectives such as efficiency of fuel consumption continue to be among the measures by which vehicle holdings are assessed. Each mission is assessed in its own right, using the ratio as the benchmark; where needed, plans are customized to address individual mission needs in line with the expected levels.

Table 3
Proposed allocation of computing devices for 2020

	Computing devices ^b					
	2020 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^c	Standard allocation and spares	2020 proposed holdings (budget)	Variance (percentage)
Cluster I						
Office of the Special Adviser to the Secretary-General on Cyprus	21	18	18	28	28	–
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	10	10	10	10	10	–
Personal Envoy of the Secretary-General for Western Sahara	2	2	2	2	2	–
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	3	3	3	3	3	–
United Nations Representative to the Geneva International Discussions	7	7	7	7	8	14.3
Office of the Special Envoy of the Secretary-General for Syria	91	70	70	78	85	9.0
Office of the Special Envoy of the Secretary-General for the Horn of Africa	9	7	9	9	9	–
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	27	23	27	29	35	20.7
Office of the Special Envoy of the Secretary-General for Yemen	101	83	91	101	115	13.9
Office of the Special Envoy of the Secretary-General for Burundi	43	39	40	45	53	17.8
Office of the Special Envoy of the Secretary-General on Myanmar	5	5	5	5	6	20.0
Subtotal	319	267	282	317	354	11.7
Cluster II						
Group of Experts on the Democratic Republic of the Congo	2	1	2	2	2	–
Panel of Experts on the Sudan	1	1	1	1	1	–
Panel of Experts on the Democratic People's Republic of Korea	6	6	6	14	14	–
Panel of Experts on Libya	2	2	2	8	8	–
Panel of Experts on the Central African Republic	2	2	2	2	2	–
Panel of Experts on Yemen	8	8	6	6	6	–

	2020 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Computing devices ^b			
			Standard allocation ^c	Standard allocation and spares	2020 proposed holdings (budget)	Variance (percentage)
Panel of Experts on South Sudan	3	3	3	3	3	–
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al Qaida and the Taliban and associated individuals and entities	19	17	19	19	19	–
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	3	3	3	3	3	–
Implementation of Security Council resolution 2231 (2015)	9	8	9	9	9	–
Panel of Experts on Mali	1	1	1	1	1	–
Panel of Experts on Somalia	6	6	6	6	6	–
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	5	5	5	5	5	–
Counter-Terrorism Committee Executive Directorate	50	50	50	50	50	–
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	163	87	87	87	88	1.1
Subtotal	280	200	202	216	217	0.5
Cluster III						
United Nations Office for West Africa and the Sahel	64	59	61	65	67	3.1
United Nations Integrated Peacebuilding Office in Guinea-Bissau	126	120	120	139	170	22.3
United Nations Assistance Mission in Somalia	444	362	363	404	482	19.3
United Nations Regional Centre for Preventive Diplomacy for Central Asia	30	29	28	31	36	16.1
United Nations support for the Cameroon-Nigeria Mixed Commission	17	17	17	21	23	9.5
Office of the United Nations Special Coordinator for Lebanon	82	78	73	73	73	–
United Nations Regional Office for Central Africa	41	36	38	59	61	3.4
United Nations Support Mission in Libya	319	262	326	326	356	9.2
United Nations Verification Mission in Colombia	610	543	604	604	668	10.6
Subtotal	1 733	1 506	1 630	1 722	1 936	12.4
UNAMA and UNAMI						
United Nations Assistance Mission in Afghanistan	1 204	1 150	1 211	1 377	1 377	–
United Nations Assistance Mission for Iraq	807	753	865	905	905	–
Total	4 343	3 876	4 190	4 537	4 789	5.6

^a Includes international and national staff, United Nations Volunteers, United Nations police, United Nations military observers, Government-provided personnel, military staff officers and duty station-based experts.

^b Includes desktop computers, laptops and netbook computers.

^c Based on standard requirements as outlined in the Standard Cost and Ratio Manual.

65. The total proposed computing device holdings for special political missions is 5.6 per cent higher than the standard allocation, owing mainly to the fact that computers are needed for training

facilities, Internet cafés, information technology maintenance services, CarLog systems, programming of the radios and other fieldwork. Furthermore, owing to the harsh operating conditions, time required to repair the equipment and procurement lead time, the number of spares kept is slightly higher than normal for some missions.

6. Air operations

66. In paragraph 33 of its report on estimates in respect of special political missions ([A/69/628](#)), endorsed by the General Assembly in its resolution [69/262](#), the Advisory Committee on Administrative and Budgetary Questions requested improvement in the presentation of information on air operations, including flight hours and costs under previous and current contracts. Accordingly, annex III to the present report provides, by mission, information on appropriations and expenditure for 2018, the approved budget for 2019 and the proposed resources for 2020 for air operations, as well as actual flying hours for 2018 and budgeted flying hours for 2019 and planned hours for 2020.
67. In 2019, the total resources approved for air operations amount to \$37.3 million, with planned utilization of approximately 5,670 flying hours (3,766 for fixed-wing and 1,904 for rotary-wing) for 12 special political missions. In 2020, an amount of \$37.3 million is proposed for approximately 6,501 flying hours (4,513 for fixed-wing and 1,988 for rotary-wing) for 12 special political missions. Nine of the 12 missions with air operations resources reflect increased financial resource requirements in 2020, of which five also reflect a planned increase in flight hours. Financial resources for air operations and flight hours remain essentially unchanged for one mission, UNOCA, in 2020 as compared with 2019. Two missions, UNAMA and the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant, reflect reduced financial resources for 2020 compared with 2019. Resource requirements for the air operations of UNSOM, UNAMA and UNVMC represent 66.7 per cent of overall air operations resources proposed for 2020.

7. Security services

68. In its resolution [69/274 B](#), the General Assembly recalled paragraph 44 of the report of the Advisory Committee on Administrative and Budgetary Questions ([A/69/628/Add.2](#)) and requested the provision of information on the use of private security companies in all budgets for special political missions. Accordingly, annex IV to the present report contains information on security-related resource requirements included in the proposed resources for special political missions for 2020.

8. Expert Panels for recruitment

69. The Advisory Committee on Administrative and Budgetary Questions requested that information on the expert panels for recruitment to special political missions be provided (see [A/71/595](#), para. 57). Expert panels established by [ST/AI/2010/3](#) of April 2010 need to convene in 2020 to assess and recommend candidates who have applied for generic job openings for positions in field missions in order to reduce the administrative burden on individual hiring managers and enhance the quality and integrity of the recruitment process by centralizing the assessment. In particular, efforts are being made to add women to the rosters in all occupational groups, in keeping with the agenda of the Secretary-General to achieve gender parity in peace operations. To that effect, it is anticipated that financing from both the peacekeeping missions and the special political missions will be required for the recruitment/rostering process. The resources will provide for the costs of travel and the daily subsistence allowance for panel members and occupational group managers. Each mission would include its share of contributing resources under the official travel budget class. The resources of special political missions for 2020 include provisions in the total amount of \$270,000, which are apportioned on the basis of the number of authorized international positions for 2019 of the respective missions.

9. Travel

70. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, endorsed by the General Assembly, (see [A/71/595](#), paras. 30 and 32), annex V to the present report sets out information on the approved resources for 2019 and proposed resources for 2020 for official travel, including a summary explanation for the variances, and annex VI provides information on the rates of compliance of special political missions with the policy of 16-day advance booking of tickets.
71. With respect to the low rate of compliance of special political missions with the policy of 16-day advance booking of tickets, the missions acknowledge the observations and recommendations of the Advisory Committee and the need to put additional measures in place. In that regard, missions continue to take the following actions: (a) broadcast messages and continuous sensitization of all personnel on the mandatory requirement to submit travel requests at least 21 calendar days prior to the commencement of travel; (b) provide justification with supporting evidence for travel requests that did not meet the mandatory deadline of 21 calendar days prior to travel; and (c) continuous follow-up with various stakeholders (such as Governments and United Nations country teams) to receive confirmation of meetings and conferences in a timely manner.
72. In addition, some missions have assigned dedicated travel and shipment approvers in the Office of the Chief of Mission Support to oversee travel issues, including increased engagements with the travel unit in regional service centres, where applicable. Some missions have also developed travel projection sheets, which are reviewed regularly by heads of units for early clearance and planning purposes.
73. Full compliance with the policy depends on external factors. Such factors encompass the frequent shift in mission security and political environments; the necessity to respond to sudden or escalating crises; interruptions arising from distinct logistical arrangements for travel that require special flights or escorts, leading to last-minute bookings for commercial travel; last-minute requests for revisions to meeting schedules and participant lists with multiple stakeholders, such as regional governments, intergovernmental partners and civil society organizations, outside the control of missions and often at short notice; and late notifications from the organizers of training and learning activities.

10. Backstopping support to special political missions at Headquarters

74. As requested by the Advisory Committee on Administrative and Budgetary Questions (see [A/73/498](#), para. 46, and [A/72/7/Add.10](#), para. 53), annex VII contains consolidated information on positions at Headquarters for backstopping support funded from special political mission budgets approved for 2019 and proposed for 2020, including the total number of backstopping positions approved for different departments, along with functional titles of the positions. Annex VII also includes summary information on proposed changes in positions in 2020 compared with 2019. In 2019, a total of 40 such positions (1 D-1, 6 P-5, 17 P-4, 8 P-3 level and 8 General Service (Other level)) are funded from special political missions. For 2020, it is proposed that a total of 41 positions (1 D-1, 7 P-5, 17 P-4, 8 P-3 level and 8 General Service (Other level)) at Headquarters for backstopping support be funded from the budget of special political missions. The only proposed changes in 2020 to the staffing for backstopping positions are: (a) the proposed establishment of an Electoral Officer position (P-4 level) in the Department of Political and Peacebuilding Affairs for UNSOM in view of the political, technical, operational and logistical support to be provided to the Federal Government of Somalia for the delivery of inclusive, peaceful, credible one-person-one-vote elections in 2020–2021; and (b) the redeployment of 1 Senior Political Affairs Officer (P-5 level) from the Office of the Special Adviser to New York as a backstopping position, and 1 Political Affairs Officer (P-4 level) from New York as backstopping support to the Office of the Chief of Staff in the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant.

75. Special political missions rely upon Headquarters for backstopping support for a wide range of functions. Annex I to the present report contains information on the lead department for substantive support to the 37 special political missions with proposed resources for 2020. In 2019, the Department of Political and Peacebuilding Affairs is leading and providing substantive backstopping to 35 of the 38 special political missions, inclusive of UNMHA, ensuring regular and effective communication between missions and the United Nations entities in New York, regular liaison with Member States via their Permanent Missions to the United Nations and preparation of wide range of substantive material, including briefing material for the Security Council and regular reports of the Secretary-General, among a wide range of functions. In 2020, similar support and guidance will continue being provided to the same missions by the Department. In 2019, administrative support is being provided by the joint Executive Office of the Department of Peace Operations and the Department of Political and Peacebuilding Affairs for 15 of those missions, while the Department of Management Strategy, Policy and Compliance and the Department of Operational Support are providing administrative services covering procurement, financial and human resources management functions in support of missions. Special political missions also rely on Headquarters support in thematic and operational areas such as military and police planning/force generation, rule of law and security institutions, constitution-making, electoral assistance, mediation and good offices. In 2020, similar support will continue to be provided to the same missions by Headquarters.
76. While the resources included in the budgets of special political missions for backstopping support are fundamental for the Secretariat to provide support to special political missions, regular budget and extrabudgetary resources are often also required to provide adequate support.

11. Support provided by host countries

77. Annex VIII to the present report contains information on support provided by the host country to special political missions, as requested by the Advisory Committee on Administrative and Budgetary Questions (see [A/71/595](#), para. 47).

II. Analysis of resource requirements for special political missions

78. The total proposed resource requirements for 2020 relating to the 37 special political missions covered in the present report amount to \$643.9 million net of staff assessment and inclusive of the provision for the share of special political missions in the budget of the Regional Service Centre. Overall, the resource level for 2020 reflects a decrease of \$11.7 million (1.8 per cent) compared with the approved resources for 2019.
79. The proposed resource requirements for special political missions under section 3, Political affairs, of the programme budget for 2020 of \$643.9 million do not take into account the requirements of UNMHA, which will be subject to the final decision of the Security Council on the renewal of its mandate; resources for 2020 for UNMHA will therefore be considered as an additional estimate to the resource requirements set out in the present report. Mission-by-mission estimates and requirements by expenditure component are presented in tables 4 to 7 below.
80. The proposed resource requirements for 11 special political missions presented under thematic cluster I reflect an overall increase of \$2.1 million (3.8 per cent) compared with the approved budget for 2019. The overall increase principally reflects increased requirements for: (a) the Office of the Special Envoy of the Secretary-General for Yemen (\$1.4 million), mainly attributable to increased requirements for security services, rental of premises and acquisition of armoured vehicles; (b) the United Nations Representative to the Geneva International Discussions (\$0.3 million), mainly attributable to higher estimated common staff costs based on past expenditure; and (c) the Office of the Special Envoy of the Secretary-General for Burundi (\$0.2 million), mainly attributable to a lower vacancy rate for international staff in 2020 than approved for 2019 and higher estimated common staff costs.
81. The proposed resource requirements for the 15 special political missions presented under thematic cluster II reflect an overall increase of \$0.8 million (1.4 per cent) compared with the approved budget for 2019. The overall increase principally reflects increased requirements for: (a) the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant (\$0.8 million), mainly attributable to lower vacancy rates for civilian personnel in 2020 and the proposed net increase of 13 positions; (b) the implementation of Security Council resolution [2231 \(2015\)](#) (\$0.4 million), mainly attributable to a lower vacancy rate for international staff in 2020 than approved for 2019; (c) the Counter-Terrorism Committee Executive Directorate (\$0.1 million), mainly attributable to the application of the revised salary scales to international staff positions; and (d) the Group of Experts on the Democratic Republic of the Congo (\$0.1 million), mainly attributable to the proposed establishment of a position for a Security Officer (P-3). These increases are partly offset by reduced requirements for the Analytical Support and Sanctions Monitoring Team pursuant to resolutions [1526 \(2004\)](#) and [2253 \(2015\)](#) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities (\$0.6 million), attributable mainly to the exclusion of a provision for the development of the enhanced data module, which is no longer being required in 2020, and lower civilian personnel costs as a result of a higher vacancy rate.
82. The proposed resource requirements for the nine special political missions presented under thematic cluster III reflect an overall decrease of \$5.6 million (1.9 per cent) compared with the approved budget for 2019, resulting mainly from reduced requirements for (a) UNSMIL (\$3.9 million), owing to the proposed relocation of staff to Tripoli; (b) UNVMC (\$3.9 million), owing to the projected closure of four remote field locations; and (c) UNIOGBIS (\$0.9 million), owing to the reconfiguration of the Office. These reductions are partly offset by increased requirements mainly in respect of UNSOM (\$3.2 million) as a result of the full-year effect in 2020 of the deployment of an additional 95 United Nations Guard Unit personnel in 2019 and the proposed establishment of 26 positions and 11 general temporary assistance positions in respect of the planned electoral support.
83. The proposed resource requirements for UNAMA and UNAMI are lower than the approved budget for 2019 by \$4.5 million (3.2 per cent) and \$5.3 million (5.0 per cent), respectively. Reduced requirements for UNAMA are attributable mainly to: (a) the proposed net reduction of nine international staff positions (2 P-4, 3 P-3, 1 P-2 level and 3 Field Service level); (b) the proposed

cost sharing of seven positions (Field Service level) in the Guard Force Unit and the operations and crisis coordination centre with United Nations agencies, funds and programmes; and (c) reduced operational costs, reflecting the reduced contractual costs for security services and the rental of compound Alpha, lower acquisitions and related freight costs, the reconfiguration of the fixed-wing aircraft fleet and reduced requirements for information technology spare parts and commercial communications. Reduced requirements for UNAMI are attributable mainly to reduced operational costs, owing mainly to: (a) lower requirements for facilities and infrastructure primarily for the acquisition of safety and security equipment, maintenance services, utilities and waste disposal services, security services and rental of premises; and (b) lower requirements for communications and information technology for the acquisition of equipment, satellite transponder charges and Internet access provisioning services.

84. The summary of variances between the approved resources for 2019 and the proposed resources for 2020 for special political missions continuing into 2020 are provided in tables 4 to 7.

Table 4

Summary of estimated requirements for 2020 (by thematic cluster)

(Thousands of United States dollars)

	2019 Appropriation ^a	2020 Estimate	Variance	
			Amount	Percentage
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)
Cluster I	54 999.7	57 073.4	2 073.7	3.8
Cluster II	56 673.7	57 453.2	779.5	1.4
Cluster III	296 790.6	291 182.6	(5 608.0)	(1.9)
UNAMA	140 694.8	136 194.8	(4 500.0)	(3.2)
UNAMI	105 794.4	100 543.9	(5 250.5)	(5.0)
Subtotal (net)	654 953.2	642 447.9	(12 505.3)	(1.9)
Provision for the share of special political missions for the Regional Service Centre	595.5	1 427.1	831.6	139.6
Total (net)	655 548.7	643 875.0	(11 673.7)	(1.8)

Note: The above table excludes financial resources information for the United Nations Mission to Support the Hudaydah Agreement, the report for which is still to be presented separately, subject to the final decision of the Security Council on the renewal of the mandate of the Mission.

^a The appropriation for 2019 of \$655,548,700 includes: (a) an amount of \$ 651,834,700 approved in the context of special political missions under General Assembly resolution 73/279 A; (b) an amount of \$1,862,400 approved in the context of administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017 (see Assembly resolution 72/262 A, sect. VII); and (c) an amount of \$1,851,600 approved in the context of special political missions concerning the Panel of Experts on Somalia under General Assembly resolution 73/279 B.

Table 5
Summary of variances between approved resources for 2019 and proposed resources for 2020 for continuing missions

Mission	Total requirements for 2019	Total requirements for 2020	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
1. Office of the Special Adviser to the Secretary-General on Cyprus	2 775.8	2 899.2	123.4	4.4	The increased requirements are attributable mainly to the higher percentage of common staff costs for international positions, based on recent expenditure patterns, and the assumption of full incumbency for national positions
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 179.9	2 235.3	55.4	2.5	The increased requirements are attributable mainly to the higher percentage of common staff costs, based on recent expenditure patterns, partly offset by lower operational requirements for communications and information technology network and support services
3. Personal Envoy of the Secretary-General for Western Sahara	450.6	439.9	(10.7)	(2.4)	The reduced requirements are attributable mainly to lower civilian personnel costs, based on recent expenditure patterns
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	361.2	397.2	36.0	10.0	The increased requirements are attributable mainly to the higher percentage of common staff costs, based on recent expenditure patterns
5. United Nations Representative to the Geneva International Discussions	1 887.1	2 236.7	349.6	18.5	The increased requirements are attributable mainly to the higher percentage of common staff costs, based on recent expenditure patterns
6. Office of the Special Envoy of the Secretary-General for Syria	16 200.2	16 235.3	35.1	0.2	The increased requirements are attributable mainly to the application of a lower vacancy rate for international and national positions, based on recent incumbency patterns
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 496.4	1 496.4	–	–	The proposed budget remains at \$1.5 million
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 400.4	4 400.4	–	–	The proposed budget remains at \$4.4 million
9. Office of the Special Envoy of the Secretary-General for Yemen	17 020.0	18 423.0	1 403.0	8.2	The increased requirements are attributable mainly to increased operational requirements, resulting from: (a) higher costs for maintenance and security services; (b) the acquisition of armoured vehicles in connection with security requirements; and (c) higher costs for telecommunications and network services and public information services
10. Office of the Special Envoy of the Secretary-General for Burundi	7 007.8	7 237.0	229.2	3.3	The increased requirements are attributable mainly to: (a) a lower vacancy rate for international positions and the assumption of full incumbency of national positions; and (b) higher percentages of common staff costs for international and national positions

Mission	Total requirements for 2019	Total requirements for 2020	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
11. Office of the Special Envoy of the Secretary-General on Myanmar	1 220.3	1 073.0	(147.3)	(12.1)	The reduced requirements are attributable mainly to the application of the revised salary scales and a lower percentage of common staff costs in the computation of international staff costs and the difference in prevailing United Nations operational exchange rates between the kyat and the United States dollar
Subtotal	54 999.7	57 073.4	2 073.7	3.8	
12. Group of Experts on the Democratic Republic of the Congo	1 319.2	1 430.6	111.4	8.4	The increased requirements are attributable mainly to the proposed establishment of one position of Security Officer (P-3)
13. Panel of Experts on the Sudan	1 072.3	1 088.9	16.6	1.5	The increased requirements are attributable mainly to the application of revised salary scales and a higher percentage of common staff costs, based on recent expenditure patterns
14. Panel of Experts on the Democratic People's Republic of Korea	2 963.6	2 912.0	(51.6)	(1.7)	The reduced requirements are attributable mainly to a reduction in satellite imagery requirements in accordance with recent expenditure patterns, the lower average monthly fees of the experts and lower requirements for communications and information technology
15. Panel of Experts on Libya	1 406.3	1 395.5	(10.8)	(0.8)	The reduced requirements are attributable mainly to a lower percentage of common staff costs, based on recent expenditure patterns, offset in part by increased requirements for experts
16. Panel of Experts on the Central African Republic	1 193.1	1 211.2	18.1	1.5	The increased requirements are attributable mainly to the higher percentage of common staff costs, based on recent expenditure patterns, and the revised salary scales
17. Panel of Experts on Yemen	2 283.7	2 324.6	40.9	1.8	The increased requirements are attributable mainly to the higher percentage of common staff costs, based on recent expenditure patterns, higher requirements for training travel and higher fees for the experts
18. Panel of Experts on South Sudan	1 357.7	1 357.7	–	–	
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	6 481.8	5 899.5	(582.3)	(9.0)	The reduced requirements are attributable mainly to the exclusion of a provision for the development of the enhanced data module, which is no longer being required in 2020, and lower civilian personnel costs as a result of a higher vacancy rate
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	653.3	653.3	–	–	The proposed budget remains at \$0.7 million
21. Implementation of Security Council resolution 2231 (2015)	1 198.0	1 548.0	350.0	29.2	The increased requirements are attributable mainly to higher civilian personnel costs, resulting from a lower vacancy rate

Mission	Total requirements for 2019	Total requirements for 2020	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
22. Panel of Experts on Mali	1 348.0	1 325.7	(22.3)	(1.7)	The reduced requirements are attributable mainly to lower international staff salaries based on the revised scales and a lower number of proposed trips for staff members
23. Panel of Experts on Somalia	1 851.6	1 850.8	(0.8)	–	The reduced requirements are attributable mainly to the revised salary scales for international staff
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 945.5	2 969.3	23.8	0.8	The increased requirements are attributable mainly to higher civilian personnel costs, resulting from the anticipated full incumbency of the international positions for 2020, revised salary scales and higher percentage common staff costs, based on recent expenditure patterns. The overall increased requirements are offset in part by lower requirements for expert travel, lower requirements for official travel and lower requirements for communications and information technology services
25. Counter-Terrorism Committee Executive Directorate	11 029.8	11 147.4	117.6	1.1	The increased requirements are attributable mainly to the application of the revised salary scales to international staff positions. The overall increased requirements are offset in part by a lower number of proposed trips and exclusion of the one-time provision for licences for the SharePoint server in 2019
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	19 569.8	20 338.7	768.9	3.9	The increased requirements are attributable mainly to higher civilian personnel costs, resulting from lower vacancy rates and a net increase of 13 positions. The overall increased requirements are partly offset by reduced operational costs mainly resulting from: (a) completion of the majority of the acquisition of communications and information technology equipment in 2019; (b) reduced requirements under air operations; and (c) lower provisions for training fees, supplies and services and other freight costs
Subtotal	56 673.7	57 453.2	779.5	1.4	
27. United Nations Office for West Africa and the Sahel	12 700.7	12 688.4	(12.3)	(0.1)	The reduced requirements are attributable mainly to: (a) lower estimated common staff costs for national staff, based on recent expenditure patterns, and the discontinuation of a general temporary assistance position of Finance and Budget Assistant (Local level) from 1 January 2020; (b) lower requirements for facilities and infrastructure for the rental of premises, utilities and waste disposal services and maintenance services, based on contractual prices and past expenditure; and (c) discontinuation of the contribution to the Global Service Centre for procurement support services owing to the transfer of services to the Regional Procurement Office

<i>Mission</i>	<i>Total requirements for 2019</i>	<i>Total requirements for 2020</i>	<i>Variance amount</i>	<i>Variance percentage</i>	<i>Main contributing factors</i>
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau	16 868.8	16 018.2	(850.6)	(5.0)	The reduced requirements are attributable mainly to the reconfiguration of UNIOGBIS, to be operated as a streamlined good offices special political mission, led by a Special Representative at the Assistant Secretary-General level, and the related closure of its regional offices, pursuant to Security Council resolution 2458 (2019)
29. United Nations Assistance Mission in Somalia	102 858.4	106 021.6	3 163.2	3.1	The increased requirements are attributable mainly to: (a) the full-year effect in the 2020 period of the deployment in 2019 of an additional 95 United Nations Guard Unit personnel, as endorsed by the Security Council in February 2019; and (b) the proposed establishment of 26 positions (1 P-4 and 25 United Nations Volunteer) and 11 general temporary assistance positions related to electoral support
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia	3 033.5	2 901.4	(132.1)	(4.4)	The reduced requirements are attributable mainly to: (a) the discontinuation of a leased line from a local Internet service provider; (b) reduced operational costs in the four locations shared with the United Nations Development Programme; (c) lower provision for construction, alternations, renovation and major maintenance; and (d) lower provision for the acquisition of equipment and spare parts and supplies
31. United Nations support for the Cameroon-Nigeria Mixed Commission	3 501.0	3 501.0	–	–	The proposed budget remains at \$3.5 million
32. Office of the United Nations Special Coordinator for Lebanon	8 842.1	8 953.6	111.5	1.3	The increased requirements are attributable mainly to: (a) the application of a lower vacancy rate for international staff positions and the assumption of full incumbency for National Professional Officer positions; and (b) the higher percentage of estimated common staff costs, based on expenditure patterns
33. United Nations Regional Office for Central Africa	7 263.7	7 171.3	(92.4)	(1.3)	The reduced requirements are attributable mainly to a lower percentage of common staff costs and the application of a higher vacancy rate for civilian personnel. The reduced requirements are offset in part by an increase in the communications and information technology costs of leased lines and increased travel requirements
34. United Nations Support Mission in Libya	76 398.9	72 475.8	(3 923.1)	(5.1)	The reduced requirements are attributable mainly to lower salary and common staff costs for international and national staff, resulting from the consolidation of the UNSMIL presence in Libya

<i>Mission</i>	<i>Total requirements for 2019</i>	<i>Total requirements for 2020</i>	<i>Variance amount</i>	<i>Variance percentage</i>	<i>Main contributing factors</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>		
35. United Nations Verification Mission in Colombia	65 323.5	61 451.3	(3 872.2)	(5.9)	The reduced requirements are attributable mainly to the projected closure of 4 remote field locations in 2020 owing to the dispersal of former members of the Fuerzas Armadas Revolucionarias de Colombia-Ejército del Pueblo around the country
Subtotal	296 790.6	291 182.6	(5 608.0)	(1.9)	
36. United Nations Assistance Mission in Afghanistan	140 694.8	136 194.8	(4 500)	(3.2)	The reduced requirements are attributable mainly to: (a) the proposed net reduction of 9 international staff positions (2 P-4, 3 P-3, 1 P-2 and 3 Field Service (FS)); the proposed cost-sharing of 7 positions (FS) in the Guard Force Unit and the operations and crisis coordination centre with United Nations agencies, funds and programmes; and (c) reduced operational costs, reflecting the reduced contractual costs for security services and the rental of compound Alpha, lower acquisition and related freight costs, the reconfiguration of the fixed-wing aircraft and reduced requirements for information technology spare parts and commercial communications
37. United Nations Assistance Mission for Iraq	105 794.4	100 543.9	(5 250.5)	(5.0)	The reduced requirements are attributable mainly to reduced operational costs, owing mainly to: (a) lower requirements for facilities and infrastructure, primarily for the acquisition of safety and security equipment, maintenance services, utilities and waste disposal services, security services and rental of premises; and (b) lower requirements in communications and information technology for the acquisition of equipment, satellite transponder charges and Internet access provisioning services
Subtotal	246 489.2	236 738.7	(9 750.5)	(4.0)	
Subtotal, special political missions	654 953.2	642 447.9	(12 505.3)	(1.9)	
Provision for the share of special political missions for the Regional Service Centre	595.5	1 427.1	831.6	139.6	
Total	655 548.7	643 875.0	(11 673.7)	(1.8)	

Note: The above table excludes financial resources information for the United Nations Mission to Support the Hudaydah Agreement, the report for which is still to be presented separately, subject to the final decision of the Security Council on the renewal of the mandate of the Mission.

Table 6
Overview of financial resources of special political missions

(Thousands of United States dollars)

Mission	2018	2019	2020		Variance
	Expenditures	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5) = (3)-(2)
Cluster I					
1. Office of the Special Adviser to the Secretary-General on Cyprus	2 326.4	2 775.8	2 899.2	–	123.4
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 189.6	2 179.9	2 235.3	–	55.4
3. Personal Envoy of the Secretary-General for Western Sahara	242.4	450.6	439.9	–	(10.7)
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	319.6	361.2	397.2	–	36.0
5. United Nations Representative to the Geneva International Discussions	1 924.3	1 887.1	2 236.7	–	349.6
6. Office of the Special Envoy of the Secretary-General for Syria	14 951.4	16 200.2	16 235.3	–	35.1
7. Office of the Special Envoy of the Secretary-General for the Sudan and South Sudan/Horn of Africa	1 469.5	1 496.4	1 496.4	–	–
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 157.5	4 400.4	4 400.4	–	–
9. Office of the Special Envoy of the Secretary-General for Yemen	13 959.7	17 020.0	18 423.0	481.3	1 403.0
10. Office of the Special Envoy of the Secretary-General for Burundi	6 583.6	7 007.8	7 237.0	–	229.2
11. Office of the Special Envoy of the Secretary-General on Myanmar	502.5	1 220.3	1 073.0	–	(147.3)
Subtotal	48 626.5	54 999.7	57 073.4	481.3	2 073.7
Cluster II					
12. Monitoring Group on Somalia and Eritrea	2 004.3	–	–	–	–
13. Group of Experts on the Democratic Republic of the Congo	1 242.8	1 319.2	1 430.6	–	111.4
14. Panel of Experts on the Sudan	963.2	1 072.3	1 088.9	–	16.6
15. Panel of Experts on the Democratic People's Republic of Korea	2 811.7	2 963.6	2 912.0	–	(51.6)
16. Panel of Experts on Libya	1 145.9	1 406.3	1 395.5	–	(10.8)
17. Panel of Experts on the Central African Republic	1 143.1	1 193.1	1 211.2	–	18.1
18. Panel of Experts on Yemen	2 022.0	2 282.3	2 324.6	–	42.3
19. Panel of Experts on South Sudan	1 136.9	1 357.7	1 357.7	–	–
20. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5 836.2	6 481.8	5 899.5	–	(582.3)
21. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	407.0	653.3	653.3	–	–

Mission	2018	2019	2020		Variance
	Expenditures	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5) = (3)-(2)
22. Implementation of Security Council resolution 2231 (2015)	1 496.9	1 198.0	1 548.0	–	350.0
23. Panel of Experts on Mali	936.9	1 348.0	1 325.7	–	(22.3)
24. Panel of Experts on Somalia	–	1 851.6	1 850.8	–	(0.8)
25. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 455.6	2 945.5	2 969.3	–	23.8
26. Counter-Terrorism Committee Executive Directorate	9 887.6	11 029.8	11 147.4	–	117.6
27. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant	1 243.5	19 569.8	20 338.7	–	768.9
Subtotal	34 733.6	56 673.7	57 453.2	–	779.5
Cluster III					
28. United Nations Office for West Africa and the Sahel	12 835.6	12 700.7	12 688.4	–	(12.3)
29. United Nations Integrated Peacebuilding Office in Guinea-Bissau	18 611.7	16 868.8	16 018.2	–	(850.6)
30. United Nations Assistance Mission in Somalia	86 373.7	102 858.4	106 021.6	1 000.0	3 163.2
31. United Nations Regional Centre for Preventive Diplomacy for Central Asia	2 685.1	3 033.5	2 901.4	–	(132.1)
32. United Nations support for the Cameroon-Nigeria Mixed Commission	3 578.3	3 501.0	3 501.0	–	–
33. Office of the United Nations Special Coordinator for Lebanon	8 850.9	8 842.1	8 953.6	–	111.5
34. United Nations Regional Office for Central Africa	6 588.3	7 263.7	7 171.3	–	(92.4)
35. United Nations Support Mission in Libya	64 968.6	76 398.9	72 475.8	527.1	(3 923.1)
36. United Nations Verification Mission in Colombia	59 244.9	65 323.5	61 451.3	–	(3 872.2)
Subtotal	263 737.1	296 790.6	291 182.6	1 527.1	(5 608.0)
37. United Nations Assistance Mission in Afghanistan (UNAMA)	139 711.5	140 694.8	136 194.8	444.1	(4 500)
38. United Nations Assistance Mission for Iraq (UNAMI)	110 833.0	105 794.4	100 543.9	241.7	(5 250.5)
Subtotal, UNAMA and UNAMI	250 544.5	246 489.2	236 738.7	685.8	(9 750.5)
Subtotal, special political missions	597 641.7	654 953.2	642 447.9	2 694.2	(12 505.3)
Provision for the share of special political missions for the Regional Service Centre	686.9	595.5	1 427.1	–	831.6
Total	598 328.6	655 548.7	643 875.0	2 694.2	(11 673.7)

Note: The above table excludes financial resources information for the United Nations Mission to Support the Hudaydah Agreement, the report for which is still to be presented separately.

Table 7
Summary of requirements by major component

(Thousands of United States dollars)

Category of expenditure	2018	2019	2020		Variance
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5) = (3)-(2)
I. Military and police personnel					
1. Military observers	4 450.8	4 353.6	4 401.4	–	47.8
2. Military contingents	25 016.0	25 376.9	27 064.4	200.3	1 687.5
3. United Nations police	985.6	509.4	509.4	–	–
4. Formed police units	–	–	–	–	–
Subtotal	30 452.4	30 239.9	31 975.2	200.3	1 735.3
II. Civilian personnel					
1. International staff	266 351.5	290 584.1	287 734.1	–	(2 850.0)
2. National staff	93 678.1	79 509.0	81 481.1	–	1 972.1
3. United Nations Volunteers	6 134.4	8 166.5	9 942.0	–	1 775.5
4. General temporary assistance	1 490.4	61.7	762.0	–	700.3
5. Government-provided personnel	1 053.5	1 664.2	1 453.3	–	(210.9)
Subtotal	368 707.9	379 985.5	381 372.5	–	1 387.0
III. Operational costs					
1. Experts	12 589.2	13 837.1	13 844.6	–	8.7
2. Consultants and consulting services	3 349.1	4 011.7	3 966.3	–	(45.4)
3. Official travel	18 203.3	18 272.7	17 386.2	–	(887.7)
4. Facilities and infrastructure	79 550.3	100 539.8	91 477.9	1 469.0	(9 061.9)
5. Ground transportation	8 177.0	9 041.3	9 004.5	454.5	(36.8)
6. Air operations	33 003.3	37 293.6	37 272.8	–	(20.8)
7. Marine operations	380.9	567.4	429.4	–	(138.0)
8. Communications and information technology	27 076.9	37 738.0	35 447.3	397.3	(2 290.7)
9. Medical	2 008.1	3 835.5	3 443.2	–	(392.3)
10. Special equipment	–	–	–	–	–

<i>Category of expenditure</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>		<i>Variance</i>
	<i>Expenditure</i>	<i>Appropriation</i>	<i>Total requirements</i>	<i>Non-recurrent requirements</i>	<i>2020 vs. 2019 Increase/(decrease)</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5) = (3)-(2)</i>
11. Other supplies, services and equipment	14 143.3	19 590.7	16 828.0	173.1	(2 762.7)
12. Quick-impact projects	–	–	–	–	–
Subtotal	198 481.4	244 727.8	229 100.2	2 493.9	(15 627.6)
Total (net requirements)	597 641.7	654 953.2	642 447.9	2 694.2	(12 505.3)
Provision for the share of special political missions for the Regional Service Centre	686.9	595.5	1 427.1	–	831.6
Grand total	598 328.6	655 548.7	643 875.0	2 694.2	(11 673.7)

Note: The above table excludes financial resources information for the United Nations Mission to Support the Hudaydah Agreement, the report for which is still to be presented separately.

Positions

85. The total number of civilian positions by cluster is summarized in table 8. The number, category and level of civilian positions for each mission are provided in table 9.
86. It is proposed that the number of civilian personnel for ongoing and new missions be increased from 4,005 to 4,039, reflecting an overall increase of 34 positions. That increase reflects the proposed net increase of 43 positions (6 positions under thematic cluster I, 14 positions under thematic cluster II and 23 positions under thematic cluster III) and a net combined decrease of 9 positions in UNAMA (7) and UNAMI (2). A summary of all changes in the number and level of positions is provided in annex XI to the present report.
87. By its resolution [72/279](#), the General Assembly decided to create a dedicated, independent, impartial, empowered and sustainable development-focused coordination function for the United Nations development system by separating the functions of the resident coordinator from those of the resident representative of the United Nations Development Programme (UNDP), drawing on the expertise and assets of all United Nations development system entities, including non-resident agencies.
88. The Secretary-General, in his report on the revised estimates relating to the resident coordinator system under section 1, Overall policymaking, direction and coordination, informed the General Assembly that the resident coordinators would continue to be double-hatted as humanitarian coordinators and triple-hatted as deputy special representatives of the Secretary-General in the relevant context of the country and/or mission (see [A/73/424](#), para. 11).
89. The staffing of six special political missions for 2020, namely, UNIOGBIS, UNSOM, the Office of the United Nations Special Coordinator for Lebanon (UNSCOL), UNSMIL, UNAMA and UNAMI, includes Deputy Special Representatives of the Secretary-General who also serve as resident coordinators and/or humanitarian coordinators. Those Deputy Special Representatives of the Secretary-General are double- or triple-hatted and serve as resident coordinators, humanitarian coordinators and/or resident representatives in complex, multidimensional peace operations. In structurally integrated missions, the Deputy Special Representative of the Secretary-General/Resident Coordinator/Humanitarian Coordinator serves as the link between the political and other work of the special political mission and the development and humanitarian work. In her or his Resident Coordinator capacity, he or she is responsible for coordinating the United Nations country team and United Nations operations and development plans. The resident coordinator office on the ground supports the coordination of recovery and development activities. In her or his Humanitarian Coordinator capacity, he or she is responsible for coordinating humanitarian plans and operations and for maintaining links with Governments (and other parties), donors and the broader humanitarian community. The salaries and common staff costs related to those positions are budgeted at 50 per cent of the total cost in the proposed budgets of the respective special political missions for 2020.
90. As further indicated by the Secretary-General, the resident coordinator offices would need to be adequately staffed to ensure sufficient substantive capacities to lead United Nations country teams. There was a general need for a minimum capacity of five substantive staff members on average in each resident coordinator office to cover the core functions needed in any country for effective coordination, but specific requirements would vary depending on needs and contexts (see [A/73/424](#), para. 12). In the special political missions where other capacities beyond the position of the Deputy Special Representative of the Secretary-General are carrying out mandated development work, namely in UNAMA (Resident Coordinator/United Nations Country Team Unit), UNAMI (Development Coordination Office) and UNSCOL (Coordination Unit), those capacities are required to respond to country-specific needs in areas of the respective special political mission mandate, and are therefore complementary to the core capacities of the new resident coordinator system, which will be financed through a dedicated special purpose trust fund predominantly funded by extrabudgetary resources.
91. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, as endorsed by the General Assembly (see [A/71/595](#), para. 46 (b)), information on the approved vacancy rates for 2019 and the proposed vacancy rates for 2020, as well as actual vacancy

rates for 2018, are provided in annex IX to the present report. The proposed vacancy factors take into account the most recent vacancy rates, current fiscal year-to-date average vacancy rates, historical incumbency patterns and proposed changes in the composition of staff, as applicable. In general, the proposed rates for 2020 reflect the actual average vacancy rate for the period from 1 January to December 2018. In some cases, they also take into account the significant increase in recruitment in 2019 and the anticipated onboarding of additional staff before the end of the year. In cases where the average vacancy rate for civilian staff positions in 2018 was nil, a rate of 5 per cent is usually proposed, taking into account the possible turnover of existing staff.

92. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, endorsed by the General Assembly (*ibid.*, para. 17), information on positions that have been vacant for two years or longer as at 31 December 2018, and justifications for their retention is included in annex X.

Table 8
Summary of proposed civilian staffing (by cluster)

	<i>Approved 2019</i>	<i>Proposed 2020</i>	<i>Variance</i>	<i>Variance (percentage)</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>
Cluster I	300	306	6	2.0
Cluster II	250	264	14	5.6
Cluster III ^a	1 434	1 457	23	1.6
UNAMA	1 211	1 204	(7)	(0.6)
UNAMI	810	808	(2)	(0.2)
Total	4 005	4 039	34	0.8

Note: The above table excludes financial resources information for the United Nations Mission to Support the Hudaydah Agreement, the report for which is still to be presented separately.

^a Excludes the proposed 11 general temporary positions for electoral support for 2020 for UNSOM.

Table 9
Staffing requirements

	<i>Professional and higher categories</i>									<i>General Service and related categories</i>			<i>National staff</i>			<i>Total</i>	
	<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>Subtotal</i>	<i>Field Service/ Security Service</i>	<i>Principal level</i>	<i>Other level</i>	<i>Total inter-national</i>	<i>NPO</i>	<i>Local level</i>		<i>UNV</i>
Cluster I																	
1. Office of the Special Adviser to the Secretary-General on Cyprus																	
Approved 2019	1 ^a	–	–	1	3	5	1	–	11	4	–	1	16	–	5	–	21
Proposed 2020	1 ^a	–	–	1	3	5	1	–	11	4	–	1	16	–	5	–	21
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide																	
Approved 2019	1	1 ^b	–	–	1	3	2	–	8	–	–	2	10	–	–	–	10
Proposed 2020	1	1 ^b	–	–	1	3	2	–	8	–	–	2	10	–	–	–	10
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3. Personal Envoy of the Secretary-General for Western Sahara																	
Approved 2019	1 ^a	–	–	–	–	–	1	–	2	–	–	–	2	–	–	–	2
Proposed 2020	1 ^a	–	–	–	–	–	1	–	2	–	–	–	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)																	
Approved 2019	1 ^c	–	–	–	–	1	–	–	2	–	–	1	3	–	–	–	3
Proposed 2020	1 ^c	–	–	–	–	1	–	–	2	–	–	1	3	–	–	–	3
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5. United Nations Representative to the Geneva International Discussions																	
Approved 2019	–	1	–	–	1	2	2	–	6	–	–	1	7	–	–	–	7
Proposed 2020	–	1	–	–	1	2	2	–	6	–	–	1	7	–	–	–	7
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories			National staff			Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total inter-national	NPO	Local level		UNV
6. Office of the Special Envoy of the Secretary-General for Syria																	
Approved 2019	1	1	1	3	8	16	12	1	43	10	–	7	60	–	31	–	91
Proposed 2020	1	1	1	3	8	14	14	–	42	10	–	8	60	–	31	–	91
Change	–	–	–	–	–	(2)	2	(1)	(1)	–	–	1	–	–	–	–	–
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa																	
Approved 2019	1	–	–	1	–	2	1	–	5	–	–	–	5	2	2	–	9
Proposed 2020	1	–	–	1	–	2	1	–	5	–	–	–	5	2	2	–	9
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region																	
Approved 2019	1	–	1	1	4	6	4	–	17	1	–	1	19	1	7	–	27
Proposed 2020	1	–	1	1	4	6	4	–	17	1	–	1	19	1	7	–	27
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9. Office of the Special Envoy of the Secretary-General for Yemen																	
Approved 2019	1	–	1	1	6	15	11	–	35	25	–	1	61	8	26	–	95
Proposed 2020	1	–	1	2	6	15	12	–	37	26	–	1	64	8	29	–	101
Change	–	–	–	1	–	–	1	–	2	1	–	–	3	–	3	–	6
10. Office of the Special Envoy of the Secretary-General for Burundi																	
Approved 2019	1 ^a	–	1	2	4	5	2	–	15	7	–	1	23	2	5	–	30
Proposed 2020	1 ^a	–	1	2	4	5	2	–	15	7	–	1	23	2	5	–	30
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
11. Office of the Special Envoy of the Secretary-General on Myanmar																	
Approved 2019	1 ^a	–	–	1	1	1	–	–	4	–	–	–	4	–	1	–	5
Proposed 2020	1 ^a	–	–	1	1	1	–	–	4	–	–	–	4	–	1	–	5
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	<i>Professional and higher categories</i>									<i>General Service and related categories</i>			<i>National staff</i>			<i>Total</i>	
	<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>Subtotal</i>	<i>Field Service/ Security Service</i>	<i>Principal level</i>	<i>Other level</i>	<i>Total inter-national</i>	<i>NPO</i>	<i>Local level</i>		<i>UNV</i>
Subtotal																	
Approved 2019	10	3	4	10	28	56	36	1	148	47	–	15	210	13	77	–	300
Proposed 2020	10	3	4	11	28	54	39	–	149	48	–	16	213	13	80	–	306
Change	–	–	–	1	–	(2)	3	(1)	1	1	–	1	3	–	3	–	6
Cluster II																	
12. Group of Experts on the Democratic Republic of the Congo																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Proposed 2020	–	–	–	–	–	–	2	–	2	–	–	–	2	–	–	–	2
Change	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
13. Panel of Experts on the Sudan																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Proposed 2020	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
14. Panel of Experts on the Democratic People's Republic of Korea																	
Approved 2019	–	–	–	–	–	1	2	–	3	–	–	3	6	–	–	–	6
Proposed 2020	–	–	–	–	–	1	2	–	3	–	–	3	6	–	–	–	6
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
15. Panel of Experts on Libya																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Proposed 2020	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
16. Panel of Experts on the Central African Republic																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Proposed 2020	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories			National staff			Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total inter-national	NPO	Local level		UNV
17. Panel of Experts on Yemen																	
Approved 2019	–	–	–	–	–	–	1	–	1	5	–	–	6	–	2	–	8
Proposed 2020	–	–	–	–	–	–	1	–	1	5	–	–	6	–	2	–	8
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
18. Panel of Experts on South Sudan																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	2	3	–	–	–	3
Proposed 2020	–	–	–	–	–	–	1	–	1	–	–	2	3	–	–	–	3
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities																	
Approved 2019	–	–	–	–	1	4	6	–	11	–	–	8	19	–	–	–	19
Proposed 2020	–	–	–	–	1	4	6	–	11	–	–	8	19	–	–	–	19
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)																	
Approved 2019	–	–	–	–	–	1	–	–	1	–	–	1	2	–	–	–	2
Proposed 2020	–	–	–	–	–	1	–	–	1	–	–	1	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
21. Implementation of Security Council resolution 2231 (2015)																	
Approved 2019	–	–	–	–	1	3	3	–	7	–	–	2	9	–	–	–	9
Proposed 2020	–	–	–	–	1	3	3	–	7	–	–	2	9	–	–	–	9
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
22. Panel of Experts on Mali																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Proposed 2020	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories			National staff			Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total inter-national	NPO	Local level		UNV
23. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction																	
Approved 2019	–	–	–	–	1	–	2	–	3	–	–	2	5	–	–	–	5
Proposed 2020	–	–	–	–	1	–	2	–	3	–	–	2	5	–	–	–	5
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
24. Counter-Terrorism Committee Executive Directorate																	
Approved 2019	–	1	1	2	9	19	7	3	42	–	–	8	50	–	–	–	50
Proposed 2020	–	1	1	2	9	19	7	3	42	–	–	8	50	–	–	–	50
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
25. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant																	
Approved 2019	–	1	–	2	5	15	13	–	36	42	–	–	78	21	29	7	135
Proposed 2020	–	1	–	2	5	15	17	4	44	44	–	–	88	23	29	8	148
Change	–	–	–	–	–	–	4	4	8	2	–	–	10	2	–	1	13
26. Panel of Experts on Somalia																	
Approved 2019	–	–	–	–	–	–	1	–	1	–	–	1	2	–	4	–	6
Proposed 2020	–	–	–	–	–	–	1	–	1	–	–	1	2	–	4	–	6
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Subtotal, Cluster II																	
Approved 2019	–	2	1	4	17	43	41	3	111	47	–	29	187	21	35	7	250
Proposed 2020	–	2	1	4	17	43	46	7	120	49	–	29	198	23	35	8	264
Change	–	–	–	–	–	–	5	4	9	2	–	–	11	2	–	1	14
Cluster III																	
27. United Nations Office for West Africa and the Sahel																	
Approved 2019 ^d	1	1	–	2	7	13	7	–	31	7	–	–	38	6	19	–	63
Proposed 2020	1	1	–	2	7	13	7	–	31	7	–	–	38	6	18	–	62
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(1)	–	(1)

	Professional and higher categories									General Service and related categories			National staff			Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total inter-national	NPO	Local level		UNV
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau																	
Approved 2019 ^d	1	–	1	2	6	12	9	–	31	27	–	–	58	25	42	11	136
Proposed 2020	–	1	1	1	6	12	8	–	29	27	–	–	56	22	39	4	121
Change	(1)	1	–	(1)	–	–	(1)	–	(2)	–	–	–	(2)	(3)	(3)	(7)	(15)
29. United Nations Assistance Mission in Somalia																	
Approved 2019	1	2	1	7	31	48	35	1	126	57	–	–	183	84	45	13	325
Proposed 2020 ^e	1	2	1	7	30	50	36	–	127	57	–	–	184	84	45	38	351
Change	–	–	–	–	(1)	2	1	(1)	1	–	–	–	1	–	–	25	26
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia																	
Approved 2019	–	1	–	–	1	2	2	–	6	2	–	–	8	4	18	–	30
Proposed 2020	–	1	–	–	1	2	2	–	6	2	–	–	8	4	18	–	30
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
31. United Nations support for the Cameroon-Nigeria Mixed Commission																	
Approved 2019	–	–	–	–	2	6	–	–	8	1	–	–	9	–	2	–	11
Proposed 2020	–	–	–	–	2	6	–	–	8	1	–	–	9	–	2	–	11
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
32. Office of the United Nations Special Coordinator for Lebanon																	
Approved 2019	1	1	–	1	2	6	1	1	13	7	–	–	20	4	58	–	82
Proposed 2020	1	1	–	1	2	6	1	1	13	7	–	–	20	4	58	–	82
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
33. United Nations Regional Office for Central Africa																	
Approved 2019	1	–	–	2	4	11	4	–	22	7	–	–	29	3	9	–	41
Proposed 2020	1	–	–	2	4	11	4	–	22	7	–	–	29	3	9	–	41
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories			National staff			Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level		UNV
34. United Nations Support Mission in Libya																	
Approved 2019 ^d	1	2	–	7	13	35	29	2	89	120	–	1	210	14	88	6	318
Proposed 2020	1	2	–	7	13	35	29	2	89	120	–	1	210	13	84	6	313
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	(1)	(4)	–	(5)
35. United Nations Verification Mission in Colombia																	
Approved 2019	1	1	1	6	21	39	46	1	116	41	–	1	158	77	80	113	428
Proposed 2020	1	1	1	6	22	38	46	1	116	41	–	1	158	77	80	131	446
Change	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	18	18
Subtotal																	
Approved 2019	7	8	3	27	87	172	133	5	442	269	–	2	713	217	361	143	1 434
Proposed 2020	6	8	3	26	87	173	133	4	441	269	–	2	712	213	353	179	1 457
Change	(1)	1	–	(1)	–	1	–	(1)	(1)	–	–	–	(1)	(4)	(8)	36	23
UNAMA and UNAMI																	
36. United Nations Assistance Mission in Afghanistan																	
Approved 2019	1	2	1	7	28	57	61	7	164	145	–	1	310	124	709	68	1 211
Proposed 2020	1	2	1	7	28	55	58	6	158	142	–	1	301	125	710	68	1 204
Change	–	–	–	–	–	(2)	(3)	(1)	(6)	(3)	–	–	(9)	1	1	–	(7)
37. United Nations Assistance Mission for Iraq																	
Approved 2019	1	2	1	6	18	51	55	5	139	174	–	–	313	108	387	2	810
Proposed 2020	1	2	1	6	19	51	54	4	138	167	–	–	305	109	392	2	808
Change	–	–	–	–	1	–	(1)	(1)	(1)	(7)	–	–	(8)	1	5	–	(2)
Subtotal																	
Approved 2019	2	4	2	13	46	108	116	12	303	319	–	1	623	232	1 096	70	2 021
Proposed 2020	2	4	2	13	47	106	112	10	296	309	–	1	606	234	1 102	70	2 012
Change	–	–	–	–	1	(2)	(4)	(2)	(7)	(10)	–	–	(17)	2	6	–	(9)

	<i>Professional and higher categories</i>									<i>General Service and related categories</i>			<i>National staff</i>			<i>Total</i>	
	<i>USG</i>	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>Subtotal</i>	<i>Field Service/ Security Service</i>	<i>Principal level</i>	<i>Other level</i>	<i>Total inter-national</i>	<i>NPO</i>	<i>Local level</i>		<i>UNV</i>
Total																	
Approved 2019	19	17	10	54	178	379	326	21	1 004	682	–	47	1 733	483	1 569	220	4 005
Proposed 2020	18	18	10	54	179	376	330	21	1 006	675	–	48	1 729	483	1 570	257	4 039
Change	(1)	1	–	–	1	(3)	4	–	2	(7)	–	1	(4)	–	1	37	34

Abbreviations: ASG, Assistant Secretary-General; NPO, National Professional Officer; UNV, United Nations Volunteer; USG, Under-Secretary-General.

^a The Under-Secretary-General is on a when-actually-employed contract.

^b The Assistant Secretary-General is on a \$1-per-year contract.

^c The Under-Secretary-General is on a \$1-per-year contract.

^d Includes a total of five positions for UNIOGBIS (1 P-3) and UNSMIL (4 Local level) approved for abolishment effective 1 July 2019, and for UNOWAS a position of Finance and Budget Assistant (Local level) retained as general temporary assistance position until 31 December 2019 by the General Assembly in its resolution [73/279 A](#).

^e Excludes the proposed 11 general temporary positions (3 P-3 and 8 National Professional Officers) for electoral support for 2020.

Annex I

Lead department and mandates of special political missions, 2020

	<i>Lead department</i>	<i>Latest mandates and expiry dates</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General		
1. Office of the Special Adviser to the Secretary-General on Cyprus	DPPA	Security Council resolutions 186 (1964), 367 (1975), 1250 (1999), 1475 (2003), 1758 (2007), 1818 (2008), 1873 (2009), 1930 (2010), 1986 (2011), 2026 (2011), 2058 (2012), 2114 (2013), 2135 (2014), 2168 (2014), 2197 (2015), 2234 (2015), 2263 (2016), 2300 (2016), 2338 (2017), 2369 (2017), 2398 (2018), 2430 (2018) and 2453 (2019); open-ended
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	DPPA	Security Council resolution 1366 (2001); S/2004/567 and S/2004/568; open-ended
3. Personal Envoy of the Secretary-General for Western Sahara	DPPA	S/1997/236, S/2005/497, S/2005/498, S/2009/19, S/2009/20, S/2017/462 and S/2017/463; Security Council resolutions 1813 (2008), 2099 (2013) and 2468 (2019); open-ended
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	DPPA	Security Council resolution 1559 (2004); S/PRST/2006/3; open-ended
5. United Nations Representative to the Geneva International Discussions	DPPA	S/2010/103, S/2011/279, S/2018/665 and S/2018/666; open-ended
6. Office of the Special Envoy of the Secretary-General for Syria	DPPA	General Assembly resolution 66/253; Security Council resolutions 2118 (2013), 2254 (2015) and 2268 (2016); open-ended
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	DPPA	S/2011/474, S/2011/475, S/2016/258, S/2016/259; S/2018/955 and S/2018/979; open-ended
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	DPPA	Security Council resolutions 2098 (2013), 2147 (2014), 2211 (2015), 2277 (2016) and 2348 (2017); open-ended
9. Office of the Special Envoy of the Secretary-General for Yemen	DPPA	S/2016/488 and S/2016/489; Security Council resolutions 2216 (2015), 2266 (2016), 2342 (2017), 2402 (2018), 2451 (2018), 2452 (2019), 2456 (2019); open-ended
10. Office of the Special Envoy of the Secretary-General for Burundi	DPPA	Security Council resolutions 2248 (2015), 2279 (2016) and 2303 (2016); open-ended
11. Office of the Special Envoy of the Secretary-General on Myanmar	DPPA	General Assembly resolution 72/248
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms		
12. Group of Experts on the Democratic Republic of the Congo	DPPA	Security Council resolution 2424 (2018); 1 August 2019
13. Panel of Experts on the Sudan	DPPA	Security Council resolution 2455 (2019); 12 March 2020
14. Panel of Experts on the Democratic People's Republic of Korea	DPPA	Security Council resolution 2464 (2019); 24 April 2020
15. Panel of Experts on Libya	DPPA	Security Council resolution 2441 (2018); 15 February 2020

	<i>Lead department</i>	<i>Latest mandates and expiry dates</i>
16. Panel of Experts on the Central African Republic	DPPA	Security Council resolution 2454 (2019) ; 29 February 2020
17. Panel of Experts on Yemen	DPPA	Security Council resolution 2456 (2019) ; 28 March 2020
18. Panel of Experts on South Sudan	DPPA	Security Council resolution 2428 (2018) ; 1 July 2019
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	DPPA	Security Council resolution 2368 (2017) ; 17 December 2021
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	DPPA	Security Council resolution 2368 (2017) ; 17 December 2021
21. Implementation of Security Council resolution 2231 (2015)	DPPA	Security Council resolution 2231 (2015) ; 18 October 2025
22. Panel of Experts on Mali	DPPA	Security Council resolution 2432 (2018) ; 30 September 2019
23. Panel of Experts on Somalia	DPPA	Security Council resolutions 2036 (2012) , 2060 (2012) , 2093 (2013) , 2182 (2014) , 2444 (2018) ; 15 December 2019
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	ODA	Security Council resolutions 1673 (2006) , 1810 (2008) , 1977 (2011) , 2055 (2012) and 2325 (2016) ; 25 April 2021
25. Counter-Terrorism Committee Executive Directorate	CTED	Security Council resolution 2395 (2017) ; 31 December 2021
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant (UNITAD)	UNITAD	Security Council resolution 2379 (2017) ; 21 September 2019
Thematic cluster III: regional offices, offices in support of political processes and other missions		
27. United Nations Office for West Africa and the Sahel	DPPA	S/2013/753 , S/2013/759 , S/2016/88 , S/2016/89 and S/2016/1129 ; Security Council resolution 2349 (2017) ; 31 December 2019
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau	DPPA	Security Council resolution 2458 (2019) ; 28 February 2020
29. United Nations Assistance Mission in Somalia	DPPA	Security Council resolution 2461 (2019) ; 31 March 2020
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia	DPPA	S/2007/279 and S/2007/280 ; open-ended
31. United Nations support for the Cameroon-Nigeria Mixed Commission	DPPA	S/2017/78 and S/2017/79 ; open-ended
32. Office of the United Nations Special Coordinator for Lebanon	DPPA	Security Council resolutions 1701 (2006) and 1773 (2007) ; S/2007/85 , S/2007/86 , S/2012/34 , S/2012/35 , S/PRST/2015/7 ; open-ended
33. United Nations Regional Office for Central Africa	DPPA	S/2018/789 and S/2018/790 ; 31 August 2021
34. United Nations Support Mission in Libya	DPPA	Security Council resolution 2434 (2018) ; 15 September 2019

	<i>Lead department</i>	<i>Latest mandates and expiry dates</i>
35. United Nations Verification Mission in Colombia	DPPA	Security Council resolutions 2366 (2017) , 2377 (2017) , 2381 (2017) and 2435 (2018) ; 25 September 2019
United Nations assistance missions		
36. United Nations Assistance Mission in Afghanistan	DPPA	Security Council resolution 2460 (2019) ; 17 September 2019
37. United Nations Assistance Mission for Iraq	DPPA	Security Council resolution 2421 (2018) ; 31 May 2019

Abbreviations: CTED, Counter-Terrorism Committee Executive Directorate; DMSPC, Department of Management Strategy, Policy and Compliance; DOS, Department of Operational Support; DPO, Department of Peace Operations; DPPA, Department of Political and Peacebuilding Affairs; EO, Executive Office; ODA, Office for Disarmament Affairs.

Annex II

Estimated extrabudgetary resources for special political missions, 2019 and 2020

(Thousands of United States dollars)

<i>Cluster/mission</i>	<i>2019</i>	<i>2020</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General		
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	1 895.0	–
Office of the Special Envoy of the Secretary-General for Syria	850.0	900.0
Personal Envoy of the Secretary-General for Western Sahara	–	–
Office of the Special Envoy of the Secretary-General for Yemen	1 333.6	1 033.6
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	1 000.0	1 000.0
Subtotal	5 078.6	2 933.6
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms		
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	1 000.0	1 000.0
Counter-Terrorism Committee Executive Directorate	1 000.0	1 100.0
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	4 500.0	7 000.0
Subtotal	6 500.0	9 100.0
Thematic cluster III: regional offices, offices in support of political processes and other missions		
United Nations Office for West Africa and the Sahel	345.1	–
United Nations Integrated Peacebuilding Office in Guinea-Bissau	532.8	60.0
United Nations Assistance Mission in Somalia	2 000.0	2 000.0
United Nations Regional Centre for Preventive Diplomacy for Central Asia	1 150.0	1 000.0
United Nations support for the Cameroon-Nigeria Mixed Commission	4 500.0	–
United Nations Regional Office for Central Africa	335.1	200.0
Subtotal	8 863.0	3 260.0
United Nations Assistance Mission in Afghanistan	–	–
United Nations Assistance Mission for Iraq	50.8	50.8
Subtotal	50.8	50.8
Total	20 492.4	15 344.4

Annex III

Air operations resources for special political missions, 2018–2020

(Thousands of United States dollars)

	2018				2019		2020	
	Approved budget	Actual expenditure	Budgeted flight hours	Actual flight hours	Approved budget	Budgeted flight hours	Proposed Budget	Proposed flight hours
Office of the Special Envoy of the Secretary-General for the Great Lakes region								
Fixed-wing	–	–	–	–	–	–	–	–
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	–	–	–	–	–	–	–	–
Other	47.6	19.3	–	–	51.8	–	70.1	–
Subtotal	47.6	19.3	–	–	51.8	–	70.1	–
Office of the Special Envoy of the Secretary-General for Yemen								
Fixed-wing	263.3	192.6	61.0	69.0	909.7	232.0	886.8	360.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	–	–	–	–	277.3	–	286.8	–
Other	13.6	–	–	–	118.8	–	174.0	–
Subtotal	276.9	192.6	61.0	69.0	1 305.8	232.0	1 347.6	360.0
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant								
Fixed-wing	–	–	–	–	–	–	–	–
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	–	–	–	–	–	–	–	–
Other	–	3.6	–	–	607.5	–	107.5	–
Subtotal	–	3.6	–	–	607.5	–	107.5	–
United Nations Office for West Africa and the Sahel								
Fixed-wing	1 658.3	1 708.8	450.0	152.8	1 288.6	540.0	1 423.5	540.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	751.7	925.4	–	–	663.4	–	663.4	–
Other	311.1	126.0	–	–	317.6	–	229.8	–
Subtotal	2 721.1	2 760.2	450.0	152.8	2 269.6	540.0	2 316.7	540.0

	2018				2019		2020	
	<i>Approved budget</i>	<i>Actual expenditure</i>	<i>Budgeted flight hours</i>	<i>Actual flight hours</i>	<i>Approved budget</i>	<i>Budgeted flight hours</i>	<i>Proposed Budget</i>	<i>Proposed flight hours</i>
United Nations support for the Cameroon-Nigeria Mixed Commission								
Fixed-wing	135.4	110.6	30.0	72.6	72.6	30.0	94.9	38.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	41.8	10.3	–	46.4	46.4	–	46.6	–
Other	67.2	161.2	–	73.6	73.6	–	73.6	–
Subtotal	244.4	282.1	30.0	192.6	192.6	30.0	215.1	38.0
United Nations Integrated Peacebuilding Office in Guinea-Bissau								
Fixed-wing	443.6	438.1	120.0	94.4	369.0	144.0	379.6	144.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	150.0	78.6	–	–	200.5	–	206.9	–
Other	138.7	65.7	–	–	155.9	–	145.0	–
Subtotal	732.3	582.4	120.0	94.4	725.4	144.0	731.5	144.0
United Nations Assistance Mission in Somalia								
Fixed-wing	4 830.7	3 517.9	600.0	425.3	3 240.0	648.0	3 342.7	840.0
Rotary-wing	2 981.1	3 281.4	555.0	322.2	3 087.0	504.0	3 601.5	588.0
Petrol, oil and other lubricants	2 135.3	1 619.0	–	–	1 713.3	–	2 845.0	–
Other	378.5	14.6	–	–	1 249.6	–	690.3	–
Subtotal	10 325.6	8 432.9	1 155.0	747.5	9 289.9	1 152.0	10 479.5	1 428.0
United Nations Regional Office for Central Africa								
Fixed-wing	92.8	42.9	42.0	6.2	93.7	42.0	93.7	42.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	18.4	15.4	–	–	18.5	–	18.5	–
Other	28.6	19.6	–	–	28.7	–	28.7	–
Subtotal	139.8	77.9	42.0	6.2	140.9	42.0	140.9	42.0
United Nations Verification Mission in Colombia								
Fixed-wing	–	–	–	–	–	–	–	–
Rotary-wing	5 295.8	5 309.4	1 200	749	5 396.0	1 000	5 396.0	1 000

	2018				2019		2020	
	<i>Approved budget</i>	<i>Actual expenditure</i>	<i>Budgeted flight hours</i>	<i>Actual flight hours</i>	<i>Approved budget</i>	<i>Budgeted flight hours</i>	<i>Proposed Budget</i>	<i>Proposed flight hours</i>
Petrol, oil and other lubricants	248.9	3.1	–	–	652.2	–	690.9	–
Other	1 068.8	207.6	–	–	725.4	–	719.4	–
Subtotal	6 613.5	5 520.1	1 200.0	749.0	6 773.6	1 000.0	6 806.3	1 000.0
United Nations Support Mission in Libya								
Fixed-wing	2 630.6	2 505.2	501.0	252.6	2 749.8	523.0	2 685.6	614.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	344.0	314.1	–	–	432.4	–	631.3	–
Other	957.6	407.5	–	–	924.8	–	987.6	–
Subtotal	3 932.2	3 226.8	501.0	252.6	4 107.0	523.0	4 304.5	614.0
United Nations Assistance Mission in Afghanistan								
Fixed-wing	4 142.7	4 126.6	1 300.0	1 162.8	3 632.5	864.0	2 371.6	960.0
Rotary-wing	3 619.1	3 631.8	600.0	487.6	3 653.9	400.0	4 362.2	400.0
Petrol, oil and other lubricants	930.4	694.5	–	–	1 272.8	–	724.6	–
Other	78.5	58.4	–	–	182.7	–	132.6	–
Subtotal	8 770.7	8 511.3	1 900.0	1 650.5	8 741.9	1 264.0	7 591.0	1 360.0
United Nations Assistance Mission for Iraq								
Fixed-wing	2 918.5	2 661.1	975.0	1 024.3	2 152.9	743.0	2 360.0	975.0
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	521.6	508.6	–	–	700.0	–	589.0	–
Other	206.8	221.8	–	–	234.7	–	213.1	–
Total	3 646.9	3 391.5	975.0	1 024.3	3 087.6	743.0	3 162.1	975.0
Grand total								
Fixed-wing	17 115.9	15 303.8	4 079.0	3 260.1	14 508.8	3 998.0	13 638.4	4 513.0
Rotary-wing	11 896.0	12 222.7	2 355.0	1 558.8	12 136.9	1 904.0	13 359.7	1 988.0
Petrol, oil and other lubricants	5 142.1	4 169.0	–	46.4	5 976.8	–	6 703.0	–
Other	3 297.0	1 305.2	–	73.6	4 671.1	–	3 571.7	–
Total	37 451.0	33 000.7	6 434.0	4 939.0	37 293.6	5 670.0	37 272.8	6 501.0

Note: The “Other” category includes equipment and supplies, services, landing fees and ground handling charges, and aircrew subsistence allowance.

Annex IV

Security-related resources for special political missions, 2019 and 2020

(Thousands of United States dollars)

	Number of security-related positions		Other security-related resources		Remarks
	Approved 2019	Proposed 2020	Approved 2019	Proposed 2020	
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General					
Office of the Special Adviser to the Secretary-General on Cyprus	1 FS, 1 LL	1 FS, 1 LL	11.2	16.8	Firefighting equipment and uniforms, and maintenance of closed-circuit television, fire alarm, burglary alarm and fire suppression systems and security barriers
United Nations Representative to the Geneva International Discussions	–	–	7.0	10.4	Security services for the Geneva discussions/conferences provided by the United Nations Office at Geneva
Office of the Special Envoy of the Secretary-General for Syria	22 (1 P-4, 5 FS, 16 LL)	22 (1 P-4, 5 FS, 16 LL)	936.7	765.1	UNDP-led cost-sharing for Four Seasons hotel, United Nations local cost-shared budget and security services for meetings in Geneva
Office of the Special Envoy of the Secretary-General for the Horn of Africa	–	–	3.0	3.1	Contribution to the United Nations Department of Safety and Security field office
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	–	–	2.3	2.6	Office's share of common security services provided by the United Nations Office at Nairobi
Office of the Special Envoy of the Secretary-General for Yemen	20 (1 P-4, 2 P-3, 14 FS, 3 LL)	20 (1 P-4, 2 P-3, 14 FS, 3 LL)	487.3	1 032.9	Increased costs for contracted security guards and government-provided security, security acquisitions and armed escorts
Office of the Special Envoy of the Secretary-General for Burundi	4 (1 P-4, 3 FS)	4 (1 P-4, 3 FS)	83.7	212.6	Includes acquisition of closed-circuit television equipment, X-ray machine and security items, as well as United Nations country team security services
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms					
Group of Experts on the Democratic Republic of the Congo	–	1 P-3	–	–	Close protection for the experts in the Democratic Republic of the Congo
Panel of Experts on Yemen	5 FS	5 FS	73.4	75.4	Close protection for the experts, UNDP-shared security cost in Yemen and training for security officers
Panel of Experts on Mali	–	–	314.8	307.7	Close protection for the experts when travelling within Mali
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant	49 (1 P-4, 2 P-3, 31 FS, 15 LL)	47 (1 P-4, 1 P-3, 29 FS, 15 LL, 1 NPO)	308.0	728.8	Acquisition of safety and security equipment, and security services

	Number of security-related positions		Other security-related resources		
	Approved 2019	Proposed 2020	Approved 2019	Proposed 2020	Remarks
Thematic cluster III: regional offices, offices in support of political processes and other missions					
United Nations Office for West Africa and the Sahel	1 FS	1 FS	109.3	106.3	Safety and security equipment, contractual costs for security guard services for Dakar and Nouakchott offices
United Nations Integrated Peacebuilding Office in Guinea-Bissau	30 (1 P-3, 9 FS, 20 LL)	27 (1 P-3, 9 FS, 17 LL)	280.6	166.9	Security services and equipment
United Nations Assistance Mission in Somalia	68 (1 P-4, 1 P-3, 38 FS, 9 NPO, 19 LL)	68 (1 P-4, 1 P-3, 38 FS, 9 NPO, 19 LL)	2 355.4	3 241.3	Increased requirements attributable mainly to establishment of the new Mission compound in Dhuusamarreeb and to the need to provide electoral-related security support
United Nations Regional Centre for Preventive Diplomacy for Central Asia	9 LL	9 LL	7.8	7.8	The provision is for: (a) the Regional Centre's contribution to the United Nations common/inter-agency security budget in Turkmenistan; and (b) the cost of a UNDP-hired local security guard to complement the existing guard force level providing around-the-clock protection and access control at the Centre's premises
United Nations support for the Cameroon-Nigeria Mixed Commission	–	–	70.7	70.7	Safety and security equipment, security guard services and security contribution to the United Nations country team for the offices in Yaoundé and Calabar, Nigeria
Office of the United Nations Special Coordinator for Lebanon	51 (1 P-4, 4 FS, 46 LL)	51 (1 P-4, 4 FS, 46 LL)	79.5	81.1	Ammunition, uniforms and accessories and contribution to the Security Information and Operations Centre for Mission staff
United Nations Regional Office for Central Africa	1 FS	1 FS	123.4	123.3	Contractual security services
United Nations Support Mission in Libya	110 (2 P-4, 3 P-3, 1 P-2, 76 FS, 28 LL)	110 (2 P-4, 3 P-3, 1 P-2, 76 FS, 28 LL)	6 840.0	7 102.5	Increased requirements for security services in Libya
United Nations Verification Mission in Colombia	41 (1 P-4, 1 P-3, 1 P-2, 14 FS, 5 NPO, 19 LL)	41 (1 P-4, 1 P-3, 1 P-2, 14 FS, 5 NPO, 19 LL)	2 700.0	2 095.4	Decreased requirements for security services related to the anticipated closure of 4 remote field locations owing to the dispersal of former members of the Fuerzas Armadas Revolucionarias de Colombia-Ejército del Pueblo around the country
United Nations assistance missions					
United Nations Assistance Mission in Afghanistan	379 (1 P-5, 2 P-4, 9 P-3, 2 P-2, 80 FS, 5 NPO, 276 LL, 4 UNV)	378 (1 P-5, 2 P-4, 9 P-3, 2 P-2, 79 FS, 5 NPO, 276 LL, 4 UNV)	12 807.4	11 212.2	Reduced contractual costs for security services
United Nations Assistance Mission for Iraq	223 (1 P-5, 5 P-4, 5 P-3, 2 P-2, 89 FS, 10 NPO, 111 LL)	221 (1 P-5, 5 P-4, 5 P-3, 2 P-2, 82 FS, 10 NPO, 116 LL)	8 166.8	5 895.3	Decreased requirements in relation to the acquisition of safety and security equipment, as a majority of the equipment is planned to be purchased in 2019, offset by cost recoveries from the United Nations country team

Abbreviations: FS, Field Service; LL, Local level; NPO, National Professional Officer; UNDP, United Nations Development Programme; UNV, United Nations Volunteers.

Annex V**Official travel resources for special political missions, 2019 and 2020**

(Thousands of United States dollars)

	<i>Approved 2019</i>	<i>Proposed 2020</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	<i>Explanation for variance</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General					
Office of the Special Adviser to the Secretary-General on Cyprus	150.5	156.0	5.5	3.7	The increase is mainly attributable to additional requirements for training travel
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	347.3	347.3	–	–	
Personal Envoy of the Secretary-General for Western Sahara	108.1	108.1	–	–	
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	48.4	48.4	–	–	
United Nations Representative to the Geneva International Discussions	317.2	308.4	(8.8)	(2.8)	The decrease is mainly attributable to the proposed redeployment of a P-3 post of Police Adviser from Geneva to Zugdidi, Georgia
Office of the Special Envoy of the Secretary-General for Syria	1 566.5	1 576.9	10.4	0.7	The increase is mainly attributable to additional requirements for travel of the Expert Panel
Office of the Special Envoy of the Secretary-General for the Horn of Africa	153.6	154.6	1.0	0.7	The increase is mainly attributable to the planned consultations with additional Member States, such as Djibouti, Eritrea and Somalia
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	367.6	342.8	(24.8)	(6.7)	The decrease is mainly attributable to greater utilization of video conferencing
Office of the Special Envoy of the Secretary-General for Yemen	722.7	705.2	(17.5)	(2.4)	The decrease is mainly attributable to lower requirements for training travel
Office of the Special Envoy of the Secretary-General for Burundi	546.9	449.6	(97.3)	(17.8)	The decrease is mainly attributable to greater utilization of video conferencing
Office of the Special Envoy of the Secretary-General on Myanmar	174.9	186.9	12.0	6.9	The increase is mainly attributable to increased interactions with key national stakeholders
Subtotal	4 503.7	4 384.2	(119.5)	(2.7)	

	<i>Approved 2019</i>	<i>Proposed 2020</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	<i>Explanation for variance</i>
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms					
Group of Experts on the Democratic Republic of the Congo	26.7	26.7	–	–	
Panel of Experts on the Sudan	17.7	17.7	–	–	
Panel of Experts on the Democratic People’s Republic of Korea	32.9	32.9	–	–	
Panel of Experts on Libya	32.9	32.9	–	–	
Panel of Experts on the Central African Republic	40.0	40.0	–	–	
Panel of Experts on Yemen	53.7	79.7	26.0	48.4	The increase is attributable to additional training-related travel requirements
Panel of Experts on South Sudan	35.3	35.3	–	–	
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da’esh), Al-Qaida and the Taliban and associated individuals and entities	136.4	136.4	–	–	
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	35.8	35.8	–	–	
Implementation of Security Council resolution 2231 (2015)	75.3	75.3	–	–	
Panel of Experts on Mali	206.1	199.4	(6.7)	(3.3)	The decrease is mainly attributable to lower requirements for the official travel of staff
Panel of Experts on Somalia	18.1	18.1	–	–	
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	71.2	67.7	(3.5)	(4.9)	The decrease is mainly attributable to the proposed lower number of trips
Counter-Terrorism Committee Executive Directorate	1 162.1	1 160.4	(1.7)	(0.1)	The decrease is mainly attributable to the proposed lower number of trips and the anticipated lower average cost per ticket
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da’esh/Islamic State in Iraq and the Levant	665.4	821.8	156.4	23.5	The increase is mainly attributable to an increase in operational activities, including field investigations, crime scene analysis, and consultations with victim and witness groups
Subtotal	2 609.6	2 780.1	170.5	6.5	

	<i>Approved 2019</i>	<i>Proposed 2020</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	<i>Explanation for variance</i>
Thematic cluster III: regional offices, offices in support of political processes and other missions					
United Nations Office for West Africa and the Sahel	988.3	992.1	3.8	0.4	The increase is mainly attributable to increased activities in the area of elections aimed at addressing potential issues before, during and after the elections
United Nations Integrated Peacebuilding Office in Guinea-Bissau	680.2	527.0	(153.2)	(22.5)	The decrease is mainly attributable to reduced requirements for official travel in the context of the reconfiguration of the Office and the reprioritization of its tasks
United Nations Assistance Mission in Somalia	1 255.3	1 321.3	66.0	5.3	The increase is mainly attributable to requirements linked to changes in the mandate, notably electoral support activities and staff travel to other United Nations offices and to federal states in Somalia
United Nations Regional Centre for Preventive Diplomacy for Central Asia	202.5	228.5	26.0	12.8	The increase is mainly attributable to requirements for high-level conferences, visits and meetings with political counterparts outside of Central Asia
United Nations support for the Cameroon-Nigeria Mixed Commission	315.7	310.2	(5.5)	(1.7)	The decrease is mainly attributable to lower daily subsistence allowance in the locations often visited by the Commission staff members, namely Yaoundé and Abuja
Office of the United Nations Special Coordinator for Lebanon	221.2	228.8	7.6	3.4	The increase is mainly attributable to the provision of additional travel in support of the Office's coordination mandate
United Nations Regional Office for Central Africa	641.3	675.1	33.8	5.3	The increase is mainly attributable to travel requirements in support of good offices, preventive diplomacy and mediation in emerging conflicts, as well as other regional efforts to enhance peace and security
United Nations Support Mission in Libya	2 056.7	1 491.3	(565.4)	(27.5)	The decrease is mainly attributable to reduced requirements for travel from Tunis to Tripoli and from Brindisi to Tripoli, owing to the relocation of staff to Tripoli
United Nations Verification Mission in Colombia	1 933.7	1 611.5	(322.2)	(16.7)	The decrease is mainly attributable to the utilization of alternative methods such as videoconferencing and teleconferencing to reduce the number of travels within the Mission area
Subtotal	8 294.9	7 385.8	(909.1)	(11.0)	

	<i>Approved 2019</i>	<i>Proposed 2020</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	<i>Explanation for variance</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	
United Nations Assistance Mission in Afghanistan	1 406.8	1 333.0	(73.8)	(5.2)	The decrease is mainly attributable to increased reliance on in-house resources for training instead of external training
United Nations Assistance Mission for Iraq	1 457.7	1 503.1	45.4	3.1	The increase is mainly attributable to a projected increase in requirements for within-Mission travel owing to the addition of the Mosul office and an improved security situation in Iraq
Subtotal	2 864.5	2 836.1	(28.4)	(1.0)	
Total	18 272.7	17 386.2	(886.5)	(4.9)	

Annex VI

Compliance of special political missions with the 16-day advance booking policy, 2016–2018

(Percentage)

<i>Mission</i>	2016	2017	2018
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General			
1. Office of the Special Adviser to the Secretary-General on Cyprus	2	2	35
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	3	19	28
3. Personal Envoy of the Secretary-General for Western Sahara	0	0	0
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	50	0	
5. United Nations Representative to the Geneva International Discussions	87	89	83
6. Office of the Special Envoy of the Secretary-General for Syria	1	1	7
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	6	4	6
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	3	5	21
9. Office of the Special Envoy of the Secretary-General for Yemen	1	16	10
10. Office of the Special Envoy of the Secretary-General for Burundi	0	1	11
11. Office of the Special Envoy of the Secretary-General on Myanmar	n/a	n/a	0
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms			
12. Monitoring Group on Somalia and Eritrea	5	32	24
13. Group of Experts on the Democratic Republic of the Congo	14	33	25
14. Panel of Experts on the Sudan	14	51	74
15. Panel of Experts on the Democratic People's Republic of Korea	13	62	52
16. Panel of Experts on Libya	5	68	56
17. Panel of Experts on the Central African Republic	8	43	20
18. Panel of Experts on Yemen	0	38	28
19. Panel of Experts on South Sudan	5	29	43
20. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5	60	56
21. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)^a	n/a	n/a	
22. Implementation of Security Council resolution 2231 (2015)	7	19	
23. Panel of Experts on Mali	n/a	–	23
24. Panel of Experts on Somalia	–	–	–
25. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	8	39	29
26. Counter-Terrorism Committee Executive Directorate	14	45	57
27. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	–	–	–
Thematic cluster III: regional offices, offices in support of political processes and other missions			
28. United Nations Office for West Africa and the Sahel ^b	12	4	11
29. United Nations Integrated Peacebuilding Office in Guinea-Bissau	25	27	31
30. United Nations Assistance Mission in Somalia	15	13	14
31. United Nations Regional Centre for Preventive Diplomacy for Central Asia	45	27	56
32. United Nations support for the Cameroon-Nigeria Mixed Commission	11	21	19

<i>Mission</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>
33. Office of the United Nations Special Coordinator for Lebanon	9	24	10
34. United Nations Regional Office for Central Africa	7	10	22
35. United Nations Support Mission in Libya	10	30	13
36. United Nations Verification Mission in Colombia	n/a	3	6
UNAMA and UNAMI			
37. United Nations Assistance Mission in Afghanistan	21	27	38
38. United Nations Assistance Mission for Iraq	19	27	27

Note: A dash indicates that no air travel was undertaken in that quarter. A zero indicates that there was no compliance with the 16-day advance booking policy. "n/a" indicates that the mission did not exist in that period.

^a Pursuant to section XXII, paragraph 17, of General Assembly resolution 72/262 A, the budget of the Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities and the budget of the Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009) are presented separately from 2018 onwards. The information for the Office of the Ombudsperson for 2015, 2016 and 2017 is presented under the Analytical Support and Sanctions Monitoring Team.

^b The figures for the United Nations Office for West Africa and the Sahel (UNOWAS) for 2016 reflect the information for the United Nations Office for West Africa (UNOWA) only. The figures for UNOWAS for 2017 and 2018 reflect the figures for UNOWAS, following the merger of UNOWA and the Office of the Special Envoy of the Secretary-General for the Sahel.

Annex VII

Backstopping positions funded from special political mission budgets, 2019 and 2020

A. Approved for 2019

Mission	Department	Division/office	Functional title	D-1	P-5	P-4	P-3	P-2	General Service	Total
Office of the Special Envoy of the Secretary-General for Syria	DPPA	Middle East Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	1	1	–	–	1	3
Office of the Special Envoy of the Secretary-General for Yemen	DOS	Logistics Division, Office of Supply Chain Management	Acquisition Planning/ Logistics Officer	–	–	–	1	–	–	1
	DMSPC	Field Operations Finance Division	Programme Budget Assistant	–	–	–	–	–	1	1
	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
Subtotal				–	–	1	1	–	1	3
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	–	1	–	–	1	2
Office of the Special Envoy of the Secretary-General for Burundi	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	–	1	–	–	1
			Team Assistant	–	–	–	–	–	1	1
Subtotal				–	–	–	1	–	1	2
Panel of Experts on South Sudan	DPPA	DPPA-DPO Executive Office	Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	–	–	–	–	1	1
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant ^a			Political Affairs Officer	–	–	1	–	–	–	1
			Programme and Planning Officer	–	–	–	1	–	–	1
Subtotal				–	–	1	1	–	–	2
United Nations Office for West Africa and the Sahel	DPPA	Western Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
Subtotal				–	1	1	–	–	–	2

A/74/6 (Sect. 3)/Add.1

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
United Nations Assistance Mission in Somalia	DPPA	Eastern Africa Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
	DPO	Office of Rule of Law and Security Institutions	Programme Management Officer	-	-	1	-	-	-	1
	DMSPC	Field Operations Finance Division	Programme Budget Officer	-	-	1	-	-	-	1
Subtotal				-	1	2	-	-	-	3
United Nations Regional Office for Central Africa	DPPA	Western Africa Division	Political Affairs Officer	-	-	1	-	-	-	1
Subtotal				-	-	1	-	-	-	1
United Nations Support Mission in Libya	DPPA	Northern Africa Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Administrative Assistant	-	-	-	-	-	1	1
	DPPA	Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1
	DOS	Division for Special Activities/Operational Planning Service	Programme and Planning Officer	-	-	1	-	-	-	1
Subtotal				-	1	3	-	-	1	5
United Nations Verification Mission in Colombia	DPPA	Americas Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Administrative Assistant	-	-	-	-	-	1	1
	DPO	Office of Military Affairs	Military Planning Officer	-	-	1	-	-	-	1
	DOS	Logistics Division, Office of Supply Chain Management	Logistics Officer	-	-	-	1	-	-	1
DOS	Division for Special Activities/Operational Planning Service	Planning and Programme Officer	-	-	-	1	-	-	1	
Subtotal				-	1	2	2	-	1	6
United Nations Assistance Mission in Afghanistan	DPPA	Afghanistan Team/Asia and the Pacific Division	Principal Political Affairs Officer	1	-	-	-	-	-	1
			Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Political Affairs Officer	-	-	-	1	-	-	1

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
			Administrative Assistant	-	-	-	-	-	1	1
	DPPA	Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1
Subtotal				1	1	2	1	-	1	6
United Nations Assistance Mission for Iraq	DPPA	Middle East Division	Political Affairs Officer	-	-	1	-	-	-	1
			Political Affairs Officer	-	-	-	2	-	-	2
	DPPA	Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1
Subtotal				-	-	2	2	-	-	4
Total				1	6	17	8	-	8	40

Abbreviations: DMSPC, Department of Management Strategy, Policy and Compliance; DOS, Department of Operational Support; DPO, Department of Peace Operations; DPPA, Department of Political and Peacebuilding Affairs.

^a Independent backstopping not integrated into an existing team.

B. Proposed for 2020

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
Office of the Special Envoy of the Secretary-General for Syria	DPPA	Middle East Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Administrative Assistant	-	-	-	-	-	1	1
Subtotal				-	1	1	-	-	1	3
Office of the Special Envoy of the Secretary-General for Yemen	DOS	Logistics Division, Office of Supply Chain Management	Acquisition Planning/Logistics Officer	-	-	-	1	-	-	1
	DMSPC	Field Operations Finance Division	Programme Budget Assistant	-	-	-	-	-	1	1
	DPPA	Middle East Division	Political Affairs Officer	-	-	1	-	-	-	1
Subtotal				-	-	1	1	-	1	3
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	DPPA	Central and Southern Africa Division	Political Affairs Officer	-	-	1	-	-	-	1
			Administrative Assistant	-	-	-	-	-	1	1
Subtotal				-	-	1	-	-	1	2
Office of the Special Envoy of the Secretary-General for Burundi	DPPA	Central and Southern Africa Division	Political Affairs Officer	-	-	-	1	-	-	1
			Team Assistant	-	-	-	-	-	1	1
Subtotal				-	-	-	1	-	1	2

A/74/6 (Sect. 3)/Add.1

Mission	Department	Division/office	Functional title	D-1	P-5	P-4	P-3	P-2	General Service	Total
Panel of Experts on South Sudan	DPPA	DPPA-DPO Executive Office	Administrative Assistant	-	-	-	-	-	1	1
Subtotal				-	-	-	-	-	1	1
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant ^a			Senior Political Affairs Officer	-	1	-	-	-	-	1
			Programme and Planning Officer	-	-	-	1	-	-	1
Subtotal				-	1	-	1	-	-	2
United Nations Office for West Africa and the Sahel	DPPA	Western Africa Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
Subtotal				-	1	1	-	-	-	2
United Nations Assistance Mission in Somalia	DPPA	Eastern Africa Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
		Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1
	DPO	Office of Rule of Law and Security Institutions	Programme Management Officer	-	-	1	-	-	-	1
	DMSPC	Field Operations Finance Division	Programme Budget Officer	-	-	1	-	-	-	1
Subtotal				-	1	3	-	-	-	4
United Nations Regional Office for Central Africa	DPPA	Western Africa Division	Political Affairs Officer	-	-	1	-	-	-	1
Subtotal				-	-	1	-	-	-	1
United Nations Support Mission in Libya	DPPA	Northern Africa Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Administrative Assistant	-	-	-	-	-	1	1
	DPPA	Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1
	DOS	Division for Special Activities/Operational Planning Service	Programme and Planning Officer	-	-	1	-	-	-	1
Subtotal				-	1	3	-	-	1	5

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
United Nations Verification Mission in Colombia	DPPA	Americas Division	Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Administrative Assistant	-	-	-	-	-	1	1
	DPO	Office of Military Affairs	Military Planning Officer	-	-	1	-	-	-	1
	DOS	Logistics Division, Office of Supply Chain Management	Logistics Officer	-	-	-	1	-	-	1
DOS	Division for Special Activities/Operational Planning Service	Planning and Programme Officer	-	-	-	1	-	-	1	
Subtotal				-	1	2	2	-	1	6
United Nations Assistance Mission in Afghanistan	DPPA	Afghanistan Team/Asia and the Pacific Division	Principal Political Affairs Officer	1	-	-	-	-	-	1
			Senior Political Affairs Officer	-	1	-	-	-	-	1
			Political Affairs Officer	-	-	1	-	-	-	1
			Political Affairs Officer	-	-	-	1	-	-	1
	Administrative Assistant	-	-	-	-	-	1	1		
DPPA	Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1	
Subtotal				1	1	2	1	-	1	6
United Nations Assistance Mission for Iraq	DPPA	Middle East Division	Political Affairs Officer	-	-	1	-	-	-	1
			Political Affairs Officer	-	-	-	2	-	-	2
	DPPA	Electoral Assistance Division	Electoral Officer	-	-	1	-	-	-	1
Subtotal				-	-	2	2	-	-	4
Total				1	7	17	8	-	8	41

Abbreviations: DMSPC, Department of Management Strategy, Policy and Compliance; DOS, Department of Operational Support; DPO, Department of Peace Operations; DPPA, Department of Political and Peacebuilding Affairs.

^a Independent backstopping not integrated into an existing team.

C. Detailed summary of proposed changes for 2020

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
Total approved 2019				1	6	17	8	–	8	40
Proposed for establishment in 2020										
United Nations Assistance Mission in Somalia	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
Total				–	–	1	–	–	–	1
Proposed for redeployment in 2020										
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant ^a			Political Affairs Officer	–	–	(1)	–	–	–	(1)
			Senior Political Affairs Officer	–	1	–	–	–	–	1
Total				–	1	(1)	–	–	–	–
Proposed for abolishment in 2020										
Total proposed for abolishment in 2020				–	–	–	–	–	–	–
Total proposed for 2020				1	7	17	8	–	8	41

Abbreviations: DOS, Department of Operational Support; DPO, Department of Peace Operations; DPPA, Department of Political and Peacebuilding Affairs.

^a Independent backstopping not integrated into an existing team.

Annex VIII

Support provided free of charge by the host country to special political missions

	<i>Contributor</i>	<i>Description of contribution</i>	<i>Approximate annual value (United States dollars)</i>
Thematic cluster II:			
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	Government of Iraq	Buildings and infrastructure	327 405
Thematic cluster III:			
United Nations Office for West Africa and the Sahel	Government of Senegal	Premises	22 437
United Nations Regional Centre for Preventive Diplomacy for Central Asia	Government of Turkmenistan	Office premises	379 737
United Nations support for the Cameroon-Nigeria Mixed Commission	Government of Senegal	Premises	20 700
United Nations Regional Office for Central Africa	Ministry of Foreign Affairs	Premises, United Nations Regional Office for Central Africa offices	113 100
United Nations Regional Office for Central Africa	Ministry of Foreign Affairs	Premises, residence of the Special Representative of the Secretary-General	169 459
UNAMA and UNAMI:			
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Landing rights at airports	120 546
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Airport fees (embarkation/disembarkation)	566 907
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Jalalabad: building, total area 1,409 m ²	3 889
United Nations Assistance Mission in Afghanistan	Ministry of the Interior, Afghanistan	Regional office in Kunduz: building, total area 2,164 m ²	77 913
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Air terminal (Kabul): land, total area 4,700 m ²	6 204
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Air terminal (Kunduz): land, total area 20 m ²	240
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Air terminal (Mazar-e-Sharif): land, total area 2,184 m ²	65 520
United Nations Assistance Mission in Afghanistan	Ministry of the Interior, Afghanistan	Regional office in Kunduz: land, total area 15,126 m ²	181 509
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Jalalabad: land, total area 21,772 m ²	8 491 080
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Kandahar: land, total area 41,558 m ²	224 413
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Mazar-e-Sharif: land, total area 55,234 m ²	1 657 020
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Provincial office in Bamyan: land, total area 13,200 m ²	17 424

	<i>Contributor</i>	<i>Description of contribution</i>	<i>Approximate annual value (United States dollars)</i>
United Nations Assistance Mission for Iraq	Government of Iraq	Landing rights at airport(s)	335 432
United Nations Assistance Mission for Iraq	Government of Iraq	Airport fees, embarkation/ disembarkation fees	1 759
United Nations Assistance Mission for Iraq	Government of Iraq	Buildings and infrastructure	6 095 105
United Nations Assistance Mission for Iraq	Government of Kuwait	Buildings and infrastructure	4 028 166

Annex IX

Comparison of vacancy rates of special political missions, 2019 and 2020

A. Cluster I: special and personal envoys, advisers and representatives of the Secretary-General

	<i>Office of the Special Adviser to the Secretary-General on Cyprus</i>	<i>Office of the Special Adviser to the Secretary-General on the Prevention of Genocide</i>	<i>Personal Envoy of the Secretary-General for Western Sahara</i>	<i>Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)</i>	<i>United Nations Representative to the Geneva International Discussions</i>	<i>Office of the Special Envoy of the Secretary-General for Syria</i>	<i>Office of the Special Envoy of the Secretary-General for the Horn of Africa</i>	<i>Office of the Special Envoy of the Secretary-General for the Great Lakes Region</i>	<i>Office of the Special Envoy of the Secretary-General for Yemen</i>	<i>Office of the Special Envoy of the Secretary-General for Burundi</i>	<i>Office of the Special Envoy of the Secretary-General on Myanmar</i>
International staff											
Approved positions, 2019	16	10	2	3	7	60	5	19	61	23	4
Budgeted vacancy rate (percentage), 2019	14	3	5	5	5	45	20	20	15; new positions: 50	21	5
Actual average vacancy rate, January to December 2018 (percentage)	19	0	21	5	0	33	20	19	20	17	78
Actual vacancy rate as at 28 February 2019 (percentage)	19	25	0	0	0	31	20	16	15	17	50
Proposed positions, 2020	16	10	2	3	7	60	5	19	64	23	4
Proposed vacancy rate, 2020 (percentage)	14	5	5	5	5	31	20	19	15; new positions: 50	17	5
National Professional Officers											
Approved positions, 2019	–	–	–	–	–	–	2	1	8	2	–
Budgeted vacancy rate (percentage), 2019	–	–	–	–	–	–	5	5	50	5	–
Actual average vacancy rate, January to December 2018 (percentage)	–	–	–	–	–	–	0	0	38	0	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	–	–	–	–	0	0	38	0	–

	<i>Office of the Special Adviser to the Secretary-General on Cyprus</i>	<i>Office of the Special Adviser to the Secretary-General on the Prevention of Genocide</i>	<i>Personal Envoy of the Secretary-General for Western Sahara</i>	<i>Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)</i>	<i>United Nations Representative to the Geneva International Discussions</i>	<i>Office of the Special Envoy of the Secretary-General for Syria</i>	<i>Office of the Special Envoy of the Secretary-General for the Horn of Africa</i>	<i>Office of the Special Envoy of the Secretary-General for the Great Lakes Region</i>	<i>Office of the Special Envoy of the Secretary-General for Yemen</i>	<i>Office of the Special Envoy of the Secretary-General for Burundi</i>	<i>Office of the Special Envoy of the Secretary-General on Myanmar</i>
Proposed positions, 2020	–	–	–	–	–	–	2	1	8	2	–
Proposed vacancy rate, 2020 (percentage)	–	–	–	–	–	–	18	0	20; new positions: 35	0	–
National staff (Local level)											
Approved positions, 2019	5	–	–	–	–	31	2	7	26	5	1
Budgeted vacancy rate, 2019 (percentage)	10	–	–	–	–	12	5	14	50	5	5
Actual average vacancy rate, January to December 2018 (percentage)	0	–	–	–	–	7	0	6	35	0	100
Actual vacancy rate as at 28 February 2019 (percentage)	0	–	–	–	–	6	0	14	27	0	100
Proposed positions, 2020	5	–	–	–	–	31	2	7	29	5	1
Proposed vacancy rate, 2020 (percentage)	0	–	–	–	–	6	18	6.0	20; new positions: 35	0	5

B. Cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic Republic of Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) and Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
International staff															
Approved positions, 2019	1	1	6	2	2	6	3	19	2	9	1	2	5	50	78
Budgeted vacancy rate, 2019 (percentage)	5	5	5	5	5	5	5	5	5	36	5	5	5	5	60
Actual average vacancy rate, January to December 2018 (percentage)	17	8	0	0	4	12	11	18	0	33	17	–	0	12	60
Actual vacancy rate as at 28 February 2019 (percentage)	0	0	17	0	0	0	0	16	0	11	0	0	0	8	78
Proposed positions, 2020	2	1	6	2	2	6	3	19	2	9	1	2	5	50	88
Proposed vacancy rate for 2020 (percentage)	8; new position 50	5	5	5	5	5	5	10	0	11	5	5	0	5	41; new positions: 50
National Professional Officers															
Approved positions, 2019	–	–	–	–	–	–	–	–	–	–	–	–	–	–	21

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic Republic of Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) and Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
Budgeted vacancy rate, 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	40
Actual average vacancy rate, January to December 2018 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	95
Proposed positions, 2020	–	–	–	–	–	–	–	–	–	–	–	–	–	–	23
Proposed vacancy rate for 2020 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	76
National staff (Local level)															
Approved positions, 2019	–	–	–	–	–	2	–	–	–	–	–	4	–	–	29
Budgeted vacancy rate, 2019 (percentage)	–	–	–	–	–	5	–	–	–	–	–	5	–	–	40
Actual average vacancy rate, January to December 2018 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	100

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic Republic of People's Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) and Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	83
Proposed positions, 2020	–	–	–	–	–	2	–	–	–	–	–	4	–	–	29
Proposed vacancy rate for 2020 (percentage)	–	–	–	–	–	5	–	–	–	–	–	5	–	–	55
United Nations Volunteers															
Approved positions, 2019	–	–	–	–	–	–	–	–	–	–	–	–	–	–	7
Budgeted vacancy rate, 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	60
Actual average vacancy rate, January to December 2018 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	100
Proposed positions, 2020	–	–	–	–	–	–	–	–	–	–	–	–	–	–	8

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic Republic of Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) and Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
Proposed vacancy rate for 2020 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	20
Government-provided personnel															
Approved positions, 2019	–	–	–	–	–	–	–	–	–	–	–	–	–	–	30
Budgeted vacancy rate, 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	50
Actual average vacancy rate, January to December 2018 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	100
Proposed positions, 2020	–	–	–	–	–	–	–	–	–	–	–	–	–	–	15
Proposed vacancy rate for 2020 (percentage)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	30

C. Cluster III: regional offices, offices in support of political processes and other missions

(Percentages have been rounded)

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon- Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>
Military observers (military advisers)									
Approved positions, 2019	2	1	–	–	1	–	–	–	120
Budgeted vacancy rate, 2019 (percentage)	5	0	–	–	5	–	–	–	5
Actual average vacancy rate, January to December 2018 (percentage)	0	50	–	–	0	–	–	–	6
Actual vacancy rate as at 28 February 2019 (percentage)	0	0	–	–	0	–	–	–	2
Proposed positions, 2020	2	1	–	–	1	–	–	–	120
Proposed vacancy rate for 2020 (percentage)	5	0	–	–	5	–	–	–	4
Contingents									
Approved positions, 2019	–	–	530	–	–	–	–	234	–
Budgeted vacancy rate, 2019 (percentage)	–	–	0	–	–	–	–	0	–
Actual average vacancy rate, January to December 2018 (percentage)	–	–	0	–	–	–	–	2	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	0	–	–	–	–	2	–
Proposed positions, 2020	–	–	625	–	–	–	–	234	–
Proposed vacancy rate for 2020 (percentage)	–	–	0	–	–	–	–	2	–
Police advisers (United Nations police)									
Approved positions, 2019	–	–	14	–	–	–	–	–	–
Budgeted vacancy rate, 2019 (percentage)	–	–	0	–	–	–	–	–	–

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon- Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>
Actual average vacancy rate, January to December 2018 (percentage)	–	–	7	–	–	–	–	–	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	14	–	–	–	–	–	–
Proposed positions, 2020	–	–	14	–	–	–	–	–	–
Proposed vacancy rate for 2020 (percentage)	–	–	0	–	–	–	–	–	–
International staff									
Approved positions, 2019	38	58 up to June 2019; 57 from July to Dec. 2019	183	8	9	20	29	210	158
Budgeted vacancy rate, 2019 (percentage)	11	5; new positions: 50	7; new positions: 50	5	5	6	7	12; new Professional: 50; new FS: 35	21; new positions: 50
Actual average vacancy rate, January to December 2018 (percentage)	13	5	7	0	0	5	7	13	20
Actual vacancy rate as at 28 February 2019 (percentage)	13	0	19	0	0	10	3	18	22
Proposed positions, 2020	38	56	184	8	9	20	29	210	158
Proposed vacancy rate for 2020 (percentage)	13	5	11; new positions: 50	5	5	5	10	13	16
National Professional Officers									
Approved positions, 2019	6	25	84	4	–	4	3	14	77
Budgeted vacancy rate, 2019 (percentage)	5	4; new positions: 35	29; new positions: 35	5	–	5	33	23; new positions: 35	10; new positions: 35
Actual average vacancy rate, January to December 2018 (percentage)	0	4	26	0	–	0	33	36	11
Actual vacancy rate as at 28 February 2019 (percentage)	0	4	35	0	–	0	0	64	13
Proposed positions, 2020	6	22	84	4	–	4	3	13	77

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon- Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>
Proposed vacancy rate for 2020 (percentage)	0	4	30; new positions: 50	5	–	0	33	37	10
National staff (Local level)									
Approved positions, 2019							88 up to June 2019; 84 from July to Dec. 2019		80
Budgeted vacancy rate, 2019 (percentage)	19	42	45	18	2	58	9	23; new positions: 35	30; new positions: 35
Actual average vacancy rate, January to December 2018 (percentage)	0	5	24	0	0	5	11	27	25
Actual vacancy rate as at 28 February 2019 (percentage)	0	5	24	0	0	2	0	40	6
Proposed positions, 2020	18 from 1 January 2020	39	45	18	2	58	9	84	80
Proposed vacancy rate for 2020 (percentage)	0	5	34; new positions: 35	5	0	5	11	28; new positions: 35	10
United Nations Volunteers									
Approved positions, 2019	–	11	13	–	–	–	–	6	113
Budgeted vacancy rate, 2019 (percentage)	–	International: 29; national: 5; new positions: 35	0	–	–	–	–	20	International: 8; national: 8;
Actual average vacancy rate, January to December 2018 (percentage)	–	International: 14; National: 0	0	–	–	–	–	0	International: 8, national: 0
Actual vacancy rate as at 28 February 2019 (percentage)	–	International: 25; National: 0	69	–	–	–	–	17	International: 8, national: 0
Proposed positions, 2020	–	4	38	–	–	–	–	6	131
Proposed vacancy rate for 2020 (percentage)	–	International: 15	0; new positions: 50	–	–	–	–	10	International: 10; new positions: 50

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon- Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>
Government-provided personnel									
Approved positions, 2019	–	–	23	–	–	–	–	7	–
Budgeted vacancy rate, 2019 (percentage)	–	–	30	–	–	–	–	0	–
Actual average vacancy rate, January to December 2018 (percentage)	–	–	18	–	–	–	–	14	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–	10	–	–	–	–	14	–
Proposed positions, 2020	–	–	23	–	–	–	–	7	–
Proposed vacancy rate for 2020 (percentage)	–	–	27	–	–	–	–	4	–

Note: En dash in the table (–) denotes a personnel category that is not applicable for that mission.

D. United Nations Assistance Mission in Afghanistan and United Nations Assistance Mission for Iraq

	<i>UNAMA</i>	<i>UNAMI</i>
International staff		
Approved positions, 2019	310	313
Budgeted vacancy rate, 2019 (percentage)	7	11
Actual average vacancy rate, January to December 2018 (percentage)	13	7
Actual vacancy rate as at 28 February 2019 (percentage)	9	6
Proposed positions, 2020	301	305
Proposed vacancy rate for 2020 (percentage)	8	8
National Professional Officers		
Approved positions, 2019	124	108
Budgeted vacancy rate, 2019 (percentage)	5	6
Actual average vacancy rate, January to December 2018 (percentage)	10	8
Actual vacancy rate as at 28 February 2019 (percentage)	4	8
Proposed positions, 2020	125	109
Proposed vacancy rate for 2020 (percentage)	3	6
National staff (Local level)		
Approved positions, 2019	709	387
Budgeted vacancy rate, 2019 (percentage)	3	6
Actual average vacancy rate, January to December 2018 (percentage)	4	7
Actual vacancy rate as at 28 February 2019 (percentage)	3	6
Proposed positions, 2020	710	392
Proposed vacancy rate for 2020 (percentage)	3	6
Military contingents		
Approved positions, 2019	–	245
Budgeted vacancy rate, 2019 (percentage)	–	1
Actual average vacancy rate, January to December 2018 (percentage)	–	2
Actual vacancy rate as at 28 February 2019 (percentage)	–	2
Proposed positions, 2020	–	245
Proposed vacancy rate for 2020 (percentage)	–	1
Military observers		
Approved positions, 2019	1	–
Budgeted vacancy rate, 2019 (percentage)	0	–
Actual average vacancy rate, January to December 2018 (percentage)	67	–
Actual vacancy rate as at 28 February 2019 (percentage)	0	–
Proposed positions, 2020	1	–
Proposed vacancy rate for 2020 (percentage)	0	–
United Nations police		
Approved positions, 2019	–	–
Budgeted vacancy rate, 2019 (percentage)	–	–
Actual average vacancy rate, January to December 2018 (percentage)	–	–
Actual vacancy rate as at 28 February 2019 (percentage)	–	–
Proposed positions, 2020	–	–

	<i>UNAMA</i>	<i>UNAMI</i>
Proposed vacancy rate for 2020 (percentage)	–	–
United Nations Volunteers		
Approved positions, 2019	68	2
Budgeted vacancy rate, 2019 (percentage)	7	35
Actual average vacancy rate, January to December 2018 (percentage)	11	–
Actual vacancy rate as at 28 February 2019 (percentage)	6	100
Proposed positions, 2020	68	2
Proposed vacancy rate for 2020 (percentage)	7	25

Annex X**Positions vacant for over two years in special political missions, as at 31 December 2018**

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
Office of the Special Envoy of the Secretary-General for Syria	Public Information Office	P-5	Senior Public Information Officer	1 January 2017	Candidates under review
Office of the Special Envoy of the Secretary-General for Syria	Public Information Office	P-2	Public Information Officer	1 January 2017	Proposed for conversion, as part of nationalization
Office of the Special Envoy of the Secretary-General for Syria	Office of Senior Electoral Adviser	D-1	Senior Electoral Affairs Officer	1 January 2017	Candidates under review
Office of the Special Envoy of the Secretary-General for Syria	Damascus office	P-3	Field Interpreter	1 January 2017	Candidates under review
Office of the Special Envoy of the Secretary-General for Syria	Damascus office	P-3	Political Officer	1 January 2017	Candidates under review
Office of the Special Envoy of the Secretary-General for Syria	Damascus office	P-3	Political Officer	1 January 2017	Candidates under review
Office of the Special Envoy of the Secretary-General for Syria	Security office	P-4	Chief Security Officer	16 December 2016	Onboarding
Office of the Special Envoy of the Secretary-General for Syria	Damascus office	P-4	Military Adviser	6 April 2016	Onboarding
UNSOM	Office of the Special Representative of the Secretary-General/Gender Affairs Unit	NPO	Associate Gender Affairs Officer	11 November 2016	Onboarding
UNSOM	Office of the Special Representative of the Secretary-General/Gender Affairs Unit	NPO	Associate Gender Affairs Officer	1 November 2016	Onboarding

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSOM	Office of the Special Representative of the Secretary-General/Gender Affairs Unit	NPO	Associate Gender Affairs Officer	1 November 2016	Onboarding
UNSOM	Office of the Special Representative of the Secretary-General/Integrated Electoral Support Group	NPO	Associate Electoral Officer	1 January 2016	Onboarding
UNSOM	Office of the Special Representative of the Secretary-General/Integrated Electoral Support Group	LL	Administrative Assistant	1 January 2016	Onboarding
UNSOM	Political Affairs and Mediation Group	NPO	Associate Political Affairs Officer	1 January 2016	Job opening to be re-advertised; no suitable candidate
UNSOM	Political Affairs and Mediation Group	LL	Field Language Assistant	1 January 2016	Job opening re-advertised; no suitable candidate after interviews
UNSOM	Political Affairs and Mediation Group	LL	Field Language Assistant	1 January 2016	Candidates under review
UNSOM	Political Affairs and Mediation Group	LL	Field Language Assistant	1 January 2016	Onboarding
UNSOM	Office of the Director, Rule of Law and Security Institutions Group	LL	Administrative Assistant	1 November 2016	Review by the central review body
UNSOM	Office of the Director, Rule of Law and Security Institutions Group/Justice and Corrections	NPO	Associate Corrections Officer	1 November 2016	Job opening re-advertised; no suitable candidate after interviews
UNSOM	Office of the Director, Rule of Law and Security Institutions Group/Justice and Corrections	NPO	Associate Corrections Officer	1 November 2016	Job opening re-advertised; no suitable candidate after interviews
UNSOM	Regional and liaison offices	NPO	Political Affairs Officer	1 November 2016	Onboarding
UNSOM	Regional and liaison offices	LL	Administrative Assistant	1 November 2016	Review by the central review body
UNSOM	Regional and liaison offices	LL	Field Language Assistant	1 January 2016	Review by the central review body

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSOM	Regional and liaison offices	LL	Light Vehicle Driver	1 January 2016	Onboarding
UNSOM	Regional and liaison offices	LL	Field Language Assistant	1 November 2016	Candidates under review
UNSOM	Office of the Deputy Special Representative of the Secretary-General (Resident Coordinator/Humanitarian Coordinator)/Community Recovery and Extension of State Authority and Accountability Unit	NPO	Associate Coordination Officer	1 November 2016	Onboarding
UNSOM	Office of Strategic Communications and Public Affairs	NPO	Assistant Public Information Officer	1 April 2016	Onboarding
UNSOM	Office of the Director, Safety and Security Section	NPO	Associate Security Coordination Officer	1 January 2016	Candidates under review
UNSOM	Office of the Director, Safety and Security Section	NPO	Associate Security Coordination Officer	1 November 2016	Onboarding
UNSOM	Office of the Director, Safety and Security Section	LL	Field Security Assistant	1 November 2016	Onboarding
UNOCA	Public Information Section	NPO	Associate Public Information Officer	1 January 2016	Onboarding
UNSMIL	Human Resources Section	NPO	Human Resources Officer	1 January 2016	No action; proposed for reassignment

Abbreviations: FS, Field Service; LL, Local level; NPO, National Professional Officer.

Annex XI

Changes in civilian positions in special political missions, 2020

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
Cluster I: special and personal envoys, advisers and representatives of the Secretary-General		
United Nations Representative to the Geneva International Discussions	–	
Relocation/redeployment	–	Relocation of 1 Police Adviser (P-3) from Geneva to Zugdidi, Georgia
Office of the Special Envoy of the Secretary-General for Syria	–	
Reclassification	–	1 Public Information Officer (from P-4 to P-3 level) and 1 Associate Public Information Officer (P-2) to Public Information Assistant (GS-OL)
Reclassification and reassignment	–	1 Special Assistant (P-4) in the Office of the Special Envoy as Planning Officer (P-3) in the Office of the Chief of Staff
Reassignment	–	1 Security Assistant (LL) in the Security Office to Vehicle Technician (LL) in the Logistics Unit
Office of the Special Envoy of the Secretary-General for Yemen	6	
Establishment	6	1 Senior Political Affairs Officer (P-5) in the Political Affairs Section, 1 Field Interpreter (P-3) in the Office of the Special Envoy, 1 Administrative Officer (FS) in the Office of Chief Mission Support and 3 Drivers (LL) in Movement Control, Transport and Aviation
Reclassification	–	1 Senior Political Affairs Officer (P-5) to Chief of Staff (D-1) in the Office of the Special Envoy in Amman
Reassignment	–	1 Chief of Mission Support (P-5) to Chief of Operations and Resource Management (P-5) in the Office of the Chief of Mission Support in Amman
Subtotal	6	
Cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms		
Group of Experts on the Democratic Republic of the Congo	1	
Establishment	1	Security Officer (P-3)
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant	13	
Establishment	16	1 Public Information Officer (UNV) in the Office of the Special Adviser, 7 positions in the Office of Field Investigations (1 Special Assistant (P-3), 1 Legal Officer (P-3), 3 Associate Investigators (P-2) and 2 Rule of Law Officers (NPO)), 5 positions in the Office of Analysis (1 Information Systems Forensic Investigation Officer (P-3), 1 Information Systems Officer (P-3), 1 Associate Information Systems Forensic Investigation Officer (P-2) and 2 Archives Assistants (FS)) and 3 positions in the Office of the Chief of Staff (1 Victim and Protection Officer (P-3) and 2 Translators (FS))

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
Abolishment	(3)	1 Security Coordination Officer (P-3) and 2 Close Protection Officers (FS)
Redeployment	–	20 positions: (a) 1 Senior Political Affairs Officer (P-5) from the Office of the Special Adviser in New York as a backstopping post, 1 Political Affairs Officer (P-4) from New York as backstop to the Office of the Chief of Staff and 1 Special Assistant/Political Affairs Officer (P-3) from the Office of the Chief of Staff to the Office of the Special Adviser; (b) transfer of the Information Systems Management Unit (1 Information Systems Officer (P-4), 1 Information Systems Officer (P-3), 1 Information Systems Officer (UNV) and 1 Administrative Assistant (FS)) and the Archives and Records Management Unit (1 Information Management Officer (P-4) and 1 Associate Information Management Officer (NPO)) from the Office of the Chief of Staff to the Office of Analysis; (c) transfer of the Victim and Witness Protection Unit (1 Witness Protection and Support Officer (P-4), 1 Administrative Assistant (FS), 1 Rule of Law Officer (NPO), 1 Associate Field Interpreter (NPO) and 1 Legal Officer (UNV) from the Office of Analysis to the Office of the Chief of Staff; (d) 1 Associate Administrative Officer (NPO) from the Office of the Chief of Staff to the Front Office of Security Section; (e) 1 Information Systems Assistant (UNV) from mission support (Office of the Chief of Staff) to the Forensic Sciences Unit in the Office of Analysis; and (f) 4 positions (1 Human Resources Business Partner (P-4), 1 Human Resources Officer (P-3) and 2 positions of Human Resources Assistant (LL) from mission support (Office of the Chief of Staff) to the newly established Human Resources Unit (Office of the Chief of Staff)
Subtotal	14	
Cluster III: regional offices, offices in support of political processes and other missions		
United Nations Office for West Africa and the Sahel		
Abolishment	(1)	(1) 1 Finance and Budget Assistant (LL) retained as a general temporary assistance position until 31 December 2019 by the General Assembly in its resolution 73/279 A
United Nations Integrated Peacebuilding Office in Guinea-Bissau		
Abolishment	(15)	(15) 1 Senior Electoral Adviser (P-5) and three positions (UNV) established for support of the 2019 elections, 2 Political Affairs Officers (NPO), 1 Human Rights Officer (NPO), 3 Field Security Assistants (LL) and 4 Public Information Officers (UNV) in the regional offices and the absence of 1 Finance Officer (P-3) approved for the period from 1 January to 30 June 2019
Reclassification	–	Special Representative of the Secretary-General position from the USG level to the ASG level and Chief of Staff position from the D-1 to the P-5 level
United Nations Assistance Mission in Somalia		
Establishment	37	26 1 Electoral Officer (backstopping) (P-4) in the Department of Political Affairs and Peacebuilding and 25 UNV positions
Establishment (general temporary assistance positions)	11	11 General temporary assistance positions (3 P-3 and 8 NPO) in the Integrated Electoral Support Group

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
Reclassification		– 2 positions: 1 Special Assistant, Political Affairs, from P-5 to P-4 in the Integrated Office of the Deputy Special Representative of the Secretary-General; and 1 Associate Joint Operations Officer (P-2) to Joint Operations Officer (P-3) in the Integrated Information Hub
United Nations Support Mission in Libya	(5)	
Abolishment	(5)	1 Field Language Assistant (LL) and the absence of 4 positions approved for the period from 1 January to 30 June 2019 (2 Human Resources Assistants and 2 Finance Assistants)
Redeployment		– 1 Administrative Assistant (FS) in Tripoli from the Security Institutions Service to the Human Rights, Rule of Law and Transitional Justice Service
Reclassification/relocation		– Reclassification of 1 position of Human Resources Officer (NPO) from Brindisi as a Contract Management Assistant (LL) in Tripoli
Reassignment/relocation		– 3 positions: 1 Finance Assistant (LL) from Brindisi as a Property Management Assistant (LL) in Tripoli; 1 Travel Assistant (LL) from Brindisi as an Administrative Assistant (LL) in Tunis; and 1 Contracts Management Assistant (FS) in Tripoli as a Requisitions Officer (FS) in Tripoli
United Nations Verification Mission in Colombia	18	
Establishment	18	17 National Liaison Officers (UNV) and 1 National Support Officer (UNV) in the regional offices
Reclassification		– 1 P-4 Liaison Officer to P-5 Head of Office in the Tolima-Bogotá Regional Office
Subtotal	34	
United Nations Assistance Mission in Afghanistan	(7)	
Establishment	4	At Kabul headquarters: 1 Senior Political Affairs Officer (P-5); 1 Engineering Assistant (NPO); 1 Associate Public Information Officer (NPO); and 1 Supply Chain Business Intelligent Assistant (LL)
Abolishment	(11)	1 Senior Mission Planning Officer (P-5), 1 Coordination Officer (P-4) and 1 Associate Coordination Officer (NPO) in the Resident Coordinator/United Nations Country Team Unit; 1 Political Affairs Officer (P-4), 1 Political Affairs Officer (P-3) and 1 Security Officer (FS) in the Faryab (Maymana) Provincial Office; 1 Legal Officer (P-3) in the Office of the Chief of Staff; 1 Human Rights Officer (P-3) in the Human Rights Service; 1 Human Resources Officer (FS) in the Human Resources Section; 1 Associate Human Rights Officer (P-2) in the Jalalabad Regional Office; and 1 Administrative Officer (FS) in the Herat Regional Office
Relocation/redeployment		– 11 positions proposed for redeployment: 1 Political Affairs Officer (P-3) and 1 Political Affairs Officer (UNV) from the Political Affairs Service to the Joint Analysis and Reporting Section; 1 Inventory and Warehouse Assistant (UNV) from the Field Technology Section to the Central Warehousing Unit; 1 Vehicle Technician (FS) from the Acquisition Management Unit to the Transport Unit; 1 Receiving and Inspection Assistant (LL) from the Centralized Warehousing Unit to the Property Management Unit; 1 Property Control and Inventory Assistant (LL) from the Property Management Unit to the Centralized Warehousing Unit; 1 Air Operations Officer (FS) from the

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
		Aviation Section to the General Supply and Fuel Unit; 1 Transport Assistant (FS) from the Transport Unit to the Acquisition Management Unit; and 2 Transport Assistants (LL) and 1 Inventory and Warehouse Assistant (UNV) from the Transport Unit to the Centralized Warehousing Unit
Reassignment		– 1 Driver (LL) to Team Assistant (LL) in the Office of the Chief of Mission Support
United Nations Assistance Mission for Iraq	(2)	
Establishment	2	1 Chief of Service Delivery (P-5) for the service delivery management pillar and 1 Human Resources Officer (FS) in the Human Resources Section
Abolishment	(4)	1 Associate Political Affairs Officer (P-2) in the Office of Political Affairs, 2 Close Protection Officers (FS) in the Security and Safety Section and 1 Administrative Assistant (LL) in the Office of the Chief of Staff
Redeployment		– 2 positions in the Gender Unit (1 P-5 and 1 NPO) from the Office of the Special Representative to the Office of the Deputy Special Representative for Political and Electoral Affairs, 16 positions in the Procurement Section (1 P-4, 2 FS, 1 NPO and 12 LL) from Operations and Resource Management to Supply Chain Management, 1 Procurement Officer (FS) from the Procurement Section to the Life Support Unit, 5 positions in the Training Section (1 P-4, 1 FS, 1 NPO and 2 LL) from Operations and Resource Management to Service Delivery Management, 11 positions in the Property Management Section (1 P-4, 4 FS and 6 LL) from Operations and Resource Management to Supply Chain Management, 56 positions in the Engineering and Facilities Maintenance Section (1 P-4, 2 P-3, 8 FS, 1 NPO and 44 LL) from Supply Chain Management to Service Delivery Management, 50 positions in the Surface Transport Section (6 FS and 44 LL) from Supply Chain Management to Service Delivery Management, 13 positions in the Medical Services Section (1 P-4, 4 P-3, 3 FS, 1 NPO and 4 LL) from Supply Chain Management to Service Delivery Management, 2 positions (1 P-4 and 1 P-3) from the Medical Services Section to the Staff Counselling Unit, 17 positions in the Life Support Unit (3 FS, 1 NPO and 13 LL) from Supply Chain Management to Service Delivery Management, 1 position (FS) from the Centralized Warehousing Section to the Life Support Unit, 1 Supply Assistant (FS) from the Procurement Section to the Life Support Unit and 8 positions (2 FS and 6 LL) from the Life Support Unit to the Centralized Warehousing Section
Reassignment		– 1 Security Coordination Officer (P-4) as Deputy Security Adviser for Administration and Support in the Security Section and 1 Language Assistant (LL) as Team Assistant (LL) in the Office of Political Affairs
Conversion		– 7 positions: 1 Information Analyst (P-3) as Information Analyst (NPO) in the Joint Analysis Unit; 5 Security Assistants (FS) as 5 Security Assistants (LL) in the Security Section; and 1 Supply Assistant (FS) as 1 Supply Assistant (LL) in the Life Support Unit
Subtotal	(9)	
Total	45	

Abbreviations: ASG, Assistant Secretary-General; FS, Field Service; LL, Local level; NPO, National Professional Officer; USG, Under-Secretary-General; UNV, United Nations Volunteer.