



# General Assembly

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## Seventy-fourth session

Items 137 and 138 of the preliminary list\*

### Proposed programme budget for 2020

#### Programme planning

## Proposed programme budget for 2020

### Income section 1

#### Income from staff assessment

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\* A/74/50.



**Income from staff assessment**

(Thousands of United States dollars)

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	<i>2019 appropriation</i>	<i>2020 estimate</i>	<i>Increase (decrease)</i>
Staff assessment	264 152.7	265 462.0	1 309.3

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- IS1.1 The estimates under the present income section comprise the global provision requested under section 36, Staff assessment (\$263,543,800) and that portion of the expenditure estimates under income section 3, Services to the public, relating to staff assessment (\$1,918,200).
  - IS1.2 All revenue from staff assessment not otherwise disposed of by a specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the Assembly in its resolution 973 (X) A. Member States are given credit in the Fund in accordance with the scale of assessments for the regular budget applicable to the financial year concerned.
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