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Report of the Human Rights Council

Programme budget for the biennium 2018–2019

Proposed programme budget for 2020

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fortieth, forty-first and forty-second sessions

Report of the Secretary-General*

Contents

| | <i>Page</i> |
|--|-------------|
| Summary | 5 |
| I. Introduction | 6 |
| II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council | 7 |
| A. Fortieth session | 7 |
| Resolution 40/1. Promoting reconciliation, accountability and human rights in Sri Lanka | 7 |
| Resolution 40/2. Promotion and protection of human rights in Nicaragua | 9 |
| Resolution 40/4. The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation | 11 |
| Resolution 40/5. Elimination of discrimination against women and girls in sport | 12 |
| Resolution 40/7. The right to food | 13 |
| Resolution 40/10. Freedom of religion or belief | 14 |
| Resolution 40/13. Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem | 15 |
| Resolution 40/15. Thirtieth anniversary of the Convention on the Rights of the Child .. | 17 |

* The submission date of the present report takes into account the need to reflect all oral statements arising from all regular sessions of the Council, including the latest, held in Geneva from 9 to 27 September 2019.



| | |
|--|----|
| Resolution 40/16. Mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism | 18 |
| Resolution 40/17. The human rights situation in the Syrian Arab Republic | 19 |
| Resolution 40/18. Situation of human rights in the Islamic Republic of Iran | 21 |
| Resolution 40/19. Situation of human rights in South Sudan | 22 |
| Resolution 40/20. Situation of human rights in the Democratic People's Republic of Korea | 28 |
| Resolution 40/25. Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief | 32 |
| Resolution 40/26. Technical assistance and capacity-building for Mali in the field of human rights | 32 |
| Resolution 40/27. Technical assistance and capacity-building to improve human rights in Libya | 34 |
| Resolution 40/28. Cooperation with Georgia | 35 |
| Resolution 40/29. Situation of human rights in Myanmar | 35 |
| B. Forty-first session | 36 |
| Resolution 41/1. Situation of human rights in Eritrea | 36 |
| Resolution 41/2. Promotion and protection of human rights in the Philippines. | 37 |
| Resolution 41/3. Enhancement of international cooperation in the field of human rights | 39 |
| Resolution 41/6. Elimination of all forms of discrimination against women and girls | 39 |
| Resolution 41/8. Consequences of child, early and forced marriage | 41 |
| Resolution 41/9. The negative impact of corruption on the enjoyment of human rights. | 42 |
| Resolution 41/10. Access to medicines and vaccines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health | 43 |
| Resolution 41/11. New and emerging digital technologies and human rights | 45 |
| Resolution 41/12. The rights to freedom of peaceful assembly and of association | 46 |
| Resolution 41/13. Youth and human rights | 47 |
| Resolution 41/15. Mandate of the Special Rapporteur on the human rights of internally displaced persons | 48 |
| Resolution 41/17. Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to violence against women and girls in the world of work. | 51 |
| Resolution 41/18. Mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity | 52 |
| Resolution 41/19. The contribution of development to the enjoyment of all human rights | 53 |
| Resolution 41/20. Impact of arms transfers on human rights | 54 |
| Resolution 41/21. Human rights and climate change | 55 |
| Resolution 41/22. Situation of human rights in Belarus | 57 |

| | |
|---|-----|
| Resolution 41/26. Renewal of the mandate of the team of international experts on the situation in Kasai | 58 |
| C. Forty-second session. | 64 |
| Resolution 42/2. Human rights situation in Yemen | 64 |
| Resolution 42/3. Situation of human rights of Rohingya Muslims and other minorities in Myanmar | 69 |
| Resolution 42/4. Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela | 71 |
| Resolution 42/5. The human rights to safe drinking water and sanitation | 73 |
| Resolution 42/6. The role of prevention in the promotion and protection of human rights | 74 |
| Resolution 42/7. World Programme for Human Rights Education: adoption of the plan of action for the fourth phase | 75 |
| Resolution 42/9. The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination. | 76 |
| Resolution 42/10. Special Rapporteur on contemporary forms of slavery, including its causes and consequences | 78 |
| Resolution 42/12. The human rights of older persons | 79 |
| Resolution 42/13. The right to social security | 80 |
| Resolution 42/14. Marking the twenty-fifth anniversary of the Beijing Declaration and Platform for Action | 81 |
| Resolution 42/15. The right to privacy in the digital age. | 83 |
| Resolution 42/16. The right of everyone to the enjoyment of the highest attainable standard of physical and mental health | 84 |
| Resolution 42/17. Human rights and transitional justice | 85 |
| Resolution 42/19. Human rights and indigenous peoples | 86 |
| Resolution 42/20. Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples | 87 |
| Resolution 42/22. Arbitrary detention | 89 |
| Resolution 42/23. The right to development. | 91 |
| Resolution 42/25. Situation of human rights in the Bolivarian Republic of Venezuela | 96 |
| Resolution 42/26. Situation of human rights in Burundi | 104 |
| Resolution 42/29. From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance | 108 |
| Resolution 42/30. Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up | 109 |
| Resolution 42/32. Enhancement of technical cooperation and capacity-building in the field of human rights. | 111 |
| Resolution 42/33. Assistance to Somalia in the field of human rights | 112 |
| Resolution 42/34. Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo | 113 |

| | |
|--|-----|
| Resolution 42/35. Technical assistance and capacity-building to further improve human rights in the Sudan | 114 |
| Resolution 42/36. Technical assistance and capacity-building in the field of human rights in the Central African Republic. | 119 |
| Resolution 42/37. Advisory services and technical assistance for Cambodia | 120 |
| III. Summary and actions required of the General Assembly. | 121 |
| Annexes | |
| I. Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its fortieth, forty-first, and forty-second sessions. | 127 |
| II. Conference-servicing costs. | 135 |

Summary

The General Assembly, in part V of its resolution [63/263](#), endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions ([A/63/629](#)) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution [65/281](#), the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session.

The present report provides estimated resource requirements of \$67,907,000, applicable to the biennium 2018–2019 and to 2020, related to mandates resulting from 65 resolutions adopted by the Council at its fortieth to forty-second sessions, held in 2019 (see [A/74/53](#) and [A/74/53/Add.1](#)). Of those requirements, the amount of \$32,177,700 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2018–2019 and in the proposed programme budget for 2020. The remaining requirements of \$35,729,300 are new requirements for the biennium 2018–2019 (\$13,181,000) and 2020 (\$22,548,300).

With regard to the new requirements of \$13,181,000 under the programme budget for the biennium 2018–2019, an estimated amount of \$7,501,100 will be considered in the context of the forthcoming second performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience against total commitment authorities of \$10,597,000 approved by the Advisory Committee in 2019 under General Assembly resolution [72/264](#) on unforeseen and extraordinary expenses for the biennium 2018–2019. It is proposed that \$1,435,300, for which no commitment authorities were sought, be accommodated within the approved appropriations for the biennium 2018–2019.

With regard to the new requirements of \$22,548,300 under the proposed programme budget for 2020 – comprising \$1,884,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$20,583,000 under section 24, Human rights, and \$80,500 under section 29E, Administration, Geneva – it is proposed in section III of the present report that the amount be appropriated, representing a charge against the contingency fund for 2020.

It is also proposed in section III that, effective 1 January 2020, 18 new posts be established under section 24, Human rights, of the proposed programme budget for 2020, namely 6 posts to support the activities mandated by the Council in its resolutions [40/13](#), [42/20](#), [42/22](#) and [42/23](#) and 12 posts for the establishment of the country office in the Sudan, as mandated in Council resolution [42/35](#).

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see [A/63/629](#), para. 10), endorsed by the General Assembly in part V of its resolution [63/263](#), on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution [65/281](#), decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to inform the Assembly of the requirements resulting from resolutions and decisions adopted by the Council at its fortieth to forty-second sessions, held in 2019, as contained in its report to the Assembly (see [A/74/53](#) and [A/74/53/Add.1](#)).¹

2. The Council adopted several resolutions in which it requested the relevant human rights bodies and special procedure mandate holders to continue or to undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption of those resolutions. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be accommodated from within the approved appropriations of the programme budget for the biennium 2018–2019 and within the proposed programme budget for 2020, and which of the additional requirements would require an additional appropriation and, as such, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions [41/213](#) and [42/211](#).

3. With regard to those resolutions that were orally revised before adoption by the Council, most of the revisions introduced had no impact on the statements of programme budget implications submitted to the Council, or the related statements were modified and/or withdrawn. For those resolutions in respect of which the oral revisions raised financial implications (Council resolutions [42/25](#) and [42/29](#)), the Council was orally advised that the revised financial requirements would be reflected in the context of the revised estimates report.

4. The programme budget implications arising from the resolutions adopted at the fortieth to forty-second sessions of the Council give rise to total requirements of \$67,907,000. Of those requirements, the amount of \$32,177,700 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. The remaining requirements of \$35,729,300 are new requirements under the programme budget for the biennium 2018–2019 (\$13,181,000) and the proposed programme budget for 2020 (\$22,548,300).

5. With regard to the new requirements of \$13,181,000 under the programme budget for the biennium 2018–2019, an estimated amount of \$7,501,100 would be considered in the context of the forthcoming second performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience against total commitment authorities of \$10,597,000 approved by the Advisory Committee in 2019 under General Assembly resolution

¹ Although the forty-second session of the Council concluded on 27 September 2019, the advance version of the report of the Council on that session ([A/72/53/Add.1](#)) was submitted by the Office of the United Nations High Commissioner for Human Rights on 10 October 2019.

[72/264](#) on unforeseen and extraordinary expenses for the biennium 2018–2019. It is proposed that \$1,435,300, for which no commitment authorities were sought, be accommodated within the approved appropriations for the biennium 2018–2019.

6. With regard to the balance of the new requirements for 2020 in the amount of \$22,548,300 – comprising \$1,884,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$20,583,000 under section 24, Human rights, and \$80,500 under section 29E, Administration, Geneva – it is proposed in section III of the present report that the amount be appropriated, representing a charge against the contingency fund for 2020.

7. It is also proposed in section III that, effective 1 January 2020, 18 posts be established under section 24, Human rights, of the proposed programme budget for 2020, namely 6 posts to support the activities mandated by the Council in its resolutions [40/13](#), [42/20](#), [42/22](#) and [42/23](#) and 12 posts for the establishment of the country office in the Sudan, as mandated in Council resolution [42/35](#).

8. All the requirements, including proposed funding modalities, are summarized in annex I to the present report.

9. As the Advisory Committee recommended (see [A/70/7/Add.28](#), para. 21), the conference-servicing costs for 2019 are provided in annex II to the present report.

10. In many of its adopted resolutions, the Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources.

11. In each of the related statements of programme budget implications of the resolutions mentioned in paragraph 10 above, the Secretariat drew the attention of the Council to the provisions of section VI of General Assembly resolution [45/248 B](#) and subsequent resolutions, the most recent of which was resolution [70/247](#), in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters and reaffirmed the role of the Advisory Committee.

12. No mandates were discontinued through resolutions or decisions of the Human Rights Council during 2019, although in its resolution [42/35](#) the Council recognized the intention to phase out the mandate of the Independent Expert on the situation of human rights in the Sudan upon the operationalization of an OHCHR office in the country, with the agreement of the Government of the Sudan. As this OHCHR office will be established progressively over the course of 2020, it was anticipated that the discontinuation of the mandate would be reflected in the proposed programme budget for 2021.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Fortieth session

Resolution [40/1](#)

Promoting reconciliation, accountability and human rights in Sri Lanka

13. Under the terms of paragraphs 3 and 4 of its resolution [40/1](#), the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights (OHCHR) and relevant special procedure mandate holders, in consultation with and with the concurrence of the Government of Sri Lanka, to continue to strengthen their advice and technical assistance on the promotion and protection of human rights and truth, justice, reconciliation and accountability in Sri Lanka;

(b) Requested OHCHR to continue to assess progress on the implementation of its recommendations and other relevant processes relating to reconciliation, accountability and human rights in Sri Lanka, and to present a written update to the Council at its forty-third session, and a comprehensive report, followed by a discussion on the implementation of Council resolution 30/1, at its forty-sixth session.

14. As detailed in table 1, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance at the P-4 level for 12 months in 2020 and 3 months in 2021 in Colombo to support the assessment of progress on the implementation of the recommendations and other relevant processes related to reconciliation, accountability and human rights, liaise with relevant stakeholders in the design and processing of projects in support of the commitments of the Government under the resolution; provide substantive advise on transitional justice issues, and support the drafting of the reports;

(b) Twelve field missions in 2020 and two in 2021 (7 days each) from Colombo to other provinces;

(c) Local transportation, interpretation, security, communications and other miscellaneous expenses during field missions;

(d) Conference services for the translation of the reports to the Human Rights Council to be presented at the forty-third and the forty-sixth sessions.

Table 1

Human Rights Council resolution 40/1 on promoting reconciliation, accountability and human rights in Sri Lanka (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>To be included in 2021</i> |
|--|---------------------------|---|---|-------------------------------|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Pre-session documentation | 56 400 | – | 28 200 | 28 200 |
| Subtotal, section 2 | 56 400 | – | 28 200 | 28 200 |
| Section 24, Human rights | | | | |
| Travel of one staff member with a local interpreter within Sri Lanka | 21 600 | – | 18 500 | 3 100 |
| Local costs: transportation, security, interpretation, communication, miscellaneous | 35 000 | – | 30 000 | 5 000 |
| General temporary assistance at the P-4 level for 12 months in 2020 and 3 months in 2021, based in Sri Lanka | 224 800 | – | 179 800 | 45 000 |
| Subtotal, section 24 | 281 400 | – | 228 300 | 53 100 |
| Total | 337 800 | – | 256 500 | 81 300 |

15. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$256,500, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$228,300 under section 24, Human rights, for the proposed programme budget for 2020, would be required.** The additional requirements of \$81,300, including \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$53,100 under section 24, Human rights, would be considered in the context of the proposed programme budget for 2021.

Resolution 40/2

Promotion and protection of human rights in Nicaragua

16. Under the terms of paragraph 8 of its resolution 40/2, the Human Rights Council requested the High Commissioner to prepare a comprehensive written report on the human rights situation in the country, to be presented to the Council at its forty-second session and to be followed by an enhanced interactive dialogue, and to present to the Council at its forty-first and forty-third sessions oral updates on the human rights situation.

17. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-4 level, based in Panama, and at the P-3 level, based in Geneva, for a total of nine months each (six months in 2019 and three months in 2020), in order to: establish contact with diverse sources of information within and outside Nicaragua; gather first-hand and up-to-date information on the human rights situation, applying remote fact-finding methodology (as there is no OHCHR presence in Nicaragua), including interviews and the collection and analysis of evidence and open source material; organize and take part in regular missions to Nicaragua (if access to Nicaragua is granted) and/or neighbouring countries receiving important numbers of Nicaraguan refugees and migrants; provide regular briefings to the High Commissioner, the United Nations country team, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare the two oral updates to present to the Human Rights Council at its forty-first and forty-third sessions; draft the written report to be presented to the Council at its forty-second session; and follow-up on the implementation of the recommendations contained therein;

(b) Three missions (two in 2019 and one in 2020) of 10 working days each, including one staff member from Panama and one from Geneva, to Nicaragua (if access to the country is granted) and relevant Latin American countries, in order to interview Nicaraguan refugees and migrants and collect information from inter-governmental, governmental and non-governmental organizations that assist them, for the preparation of the oral updates and the written report;

(c) Travel to Geneva of one expert on human rights issues of particular relevance to the situation in Nicaragua, to participate in the enhanced interactive dialogue at the forty-second session of the Human Rights Council;

(d) Operating costs for the three missions, including transportation, rental of meeting rooms, communications and miscellaneous expenses;

(e) Conference services for the translation of the report to the Human Rights Council.

Table 2
Human Rights Council resolution 40/2 on promotion and protection of human rights in Nicaragua (requirements for implementation)

(United States dollars)

| | Total requirements | Additional requirements for 2019 | Additional requirements for 2020 | Commitment authority requested for 2019 | Commitment authority approved by the Advisory Committee for 2019, not to exceed |
|--|--------------------|----------------------------------|----------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Pre-session documentation | 28 200 | 28 200 | – | – | – |
| Subtotal, section 2 | 28 200 | 28 200 | – | – | – |
| Section 24, Human rights | | | | | |
| General temporary assistance at the P-4 level for 6 months in 2019 and 3 months in 2020, based in Panama | 133 300 | 88 900 | 44 400 | 88 900 | 73 700 |
| General temporary assistance at the P-3 level for 6 months in 2019 and 3 months in 2020, based in Geneva | 129 100 | 86 100 | 43 000 | 86 100 | 71 300 |
| Travel of one expert to Geneva in 2019 | 5 500 | 5 500 | – | – | 5 500 |
| Travel of staff to Nicaragua or neighbouring countries: two missions in 2019 and one in 2020 | 34 500 | 23 000 | 11 500 | 23 000 | 23 000 |
| Local costs: transportation, security, communication, miscellaneous | 18 000 | 12 000 | 6 000 | 12 000 | 12 000 |
| Subtotal, section 24 | 320 400 | 215 500 | 104 900 | 215 500 | 185 000 |
| Total | 348 600 | 243 700 | 104 900 | 215 500 | 185 000 |

18. The related provisions have not been included under the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

19. Of the total requirements estimated, an amount of \$243,700, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$215,500 under section 24, Human rights, pertain to 2019. Given the urgency to implement the mandate and deploy staff to assess and prepare a comprehensive report on the human rights situation in Nicaragua, on 5 April 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments for the biennium 2018–2019 in the amount of \$215,500 under section 24, Human Rights, under the provision of General-Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 7 June 2019, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$185,500 under section 24, Human Rights. **An amount of \$184,300 would be considered in the context of the second performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience against the commitment authority, as indicated in table 72.**

20. **The requirement in the amount of \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be accommodated within the approved appropriation.**

21. The additional one-time requirements of \$104,900 under section 24, Human rights, for the proposed programme budget for 2020, would be required.

Resolution 40/4

The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation

22. Under the terms of paragraphs 26 and 27 of its resolution 40/4, the Human Rights Council:

(a) Requested the Advisory Committee, in preparation of the study requested by the Human Rights Council in its resolution 34/11, on the possibility of utilizing non-repatriated illicit funds, including through monetization and/or the establishment of investment funds, to seek the views of regional, international experts and organizations, as well as the United Nations Bodies and non-governmental organizations including by holding a one-day meeting in Geneva in April or May 2019;

(b) Requested the High Commissioner to provide all assistance and financial resources necessary to allow the Advisory Committee to carry out the mandate set out in the resolution, and called upon all relevant stakeholders, including States and United Nations bodies and agencies, and other international and regional entities to cooperate fully with the Advisory Committee in this regard.

23. As detailed in table 3, the adoption of the resolution gives rise to additional one-time requirements in 2019 for the travel of five experts to Geneva to participate in a one-day meeting.

Table 3

Human Rights Council resolution 40/4 on the negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation (requirements for implementation)

(United States dollars)

| | Total requirements | Included in the 2018–2019 budget | Additional requirements for 2019 | Commitment authority requested for 2019 | Commitment authority approved by the Advisory Committee for 2019, not to exceed |
|--|--------------------|----------------------------------|----------------------------------|---|---|
| Section 24, Human rights | | | | | |
| Travel of five experts for a 1-day meeting in Geneva | 27 700 | – | 27 700 | 27 700 | 27 700 |
| Total, section 24 | 27 700 | – | 27 700 | 27 700 | 27 700 |

24. The related provisions have not been included under the programme budget for the biennium 2018–2019.

25. On 5 April 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitment for the biennium 2018–2019 in the amount of \$27,700 under section 24, Human Rights, under the provision of General-Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. Given the urgency to implement the mandate and hold an exceptional meeting of the Advisory Committee to the Human Rights Council, to seek the views of regional, international

experts and organizations for the preparation of a study on the possibility of utilizing non-repatriated illicit funds, on 7 June 2019, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$27,700. **An amount of \$22,000 would be considered in the context of the second performance report on the programme budget for the biennium 2018–2019,** taking into account actual expenditure experience against the commitment authority, as indicated in table 72.

Resolution 40/5

Elimination of discrimination against women and girls in sport

26. Under the terms of paragraph 4 of its resolution 40/5, the Human Rights Council requested the High Commissioner to prepare a report on the intersection of race and gender discrimination in sports, including in policies, regulations and practices of sporting bodies, and elaborating on relevant international human rights norms and standards, and to present the report to the Council at its forty-fourth session.

27. As detailed in table 4, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for four months to research and draft the OHCHR report on the intersections between race and gender discrimination in sports, including policies, regulations and practices of sporting bodies and elaborating on relevant international human rights norms and standards, and to present it to the Council at its forty-fourth session;

(b) Conference services for the translation of the report.

Table 4

Human Rights Council resolution 40/5 on elimination of discrimination against women and girls in sport (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| General temporary assistance at the P-4 level for 4 months | 68 900 | – | 68 900 |
| Subtotal, section 24 | 68 900 | – | 68 900 |
| Total | 97 100 | – | 97 100 |

28. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$97,100, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$68,900 under section 24, Human rights, for the proposed programme budget for 2020, would be required.**

Resolution 40/7

The right to food

29. Under the terms of paragraphs 25–27 and 30 of its resolution 40/7, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur for a period of three years to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 6/2;

(b) Requested the Special Rapporteur to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, paying particular attention to Sustainable Development Goal 2 on achieving zero hunger;

(c) Requested the Secretary-General and the High Commissioner to continue to provide all the human and financial resources necessary for the continuation of the effective fulfilment of the mandate of the Special Rapporteur;

(d) Requested the Special Rapporteur to report annually on the implementation of the mandate to the Council and the General Assembly in accordance to their respective programmes of work.

30. The adoption of the resolution gives rise to annual requirements as detailed in table 5 below.

Table 5

Human Rights Council resolution 40/7 on the right to food (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> |
|--|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 |
| Section 24, Human rights | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 800 | 49 400 | 49 400 |
| Travel of one staff member to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 | 12 000 |
| Subtotal, section 24 | 145 800 | 72 900 | 72 900 |
| Total | 571 400 | 285 700 | 285 700 |

31. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$285,700, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$72,900 under section 24, Human rights. The related provisions have been included under the programme budget

for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021. **No additional resources would therefore be required.**

Resolution 40/10

Freedom of religion or belief

32. Under the terms of paragraphs 15 and 17–18 of its resolution 40/10, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur for a further period of three years, and invited the Special Rapporteur to discharge the mandate in accordance with paragraph 18 of its resolution 6/37;

(b) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human, technical and financial assistance necessary for the effective fulfilment of the mandate;

(c) Requested the Special Rapporteur to report annually to it and to the General Assembly in accordance with their respective programmes of work.

33. The adoption of the resolution gives rise to annual requirements as detailed in table 6 below.

Table 6

Human Rights Council resolution 40/10 on freedom of religion or belief (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> |
|--|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 |
| Section 24, Human rights | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 800 | 49 400 | 49 400 |
| Travel of one staff member to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 | 12 000 |
| Subtotal, section 24 | 145 800 | 72 900 | 72 900 |
| Total | 571 400 | 285 700 | 285 700 |

34. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$285,700, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$72,900 under section 24, Human rights. The related provisions have been included under the programme budget

for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021. **No additional resources would therefore be required.**

Resolution 40/13

Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem

35. Under the terms of paragraph 11 of its resolution 40/13, the Human Rights Council requested the High Commissioner to strengthen the field presence of OHCHR in the Occupied Palestinian Territory, particularly in the occupied Gaza Strip, and deploy the personnel and expertise necessary to monitor and document the ongoing violations of international law in the context of large-scale civilian protests in the Occupied Palestinian Territory, particularly in the Occupied Gaza strip in accordance with the findings of the independent international commission of inquiry on the protests in the Occupied Palestinian Territory, to follow up on the implementation of the recommendations contained in the report of the commission and to provide the Council with an oral update at its forty-second session, and to present a report to the Council at its forty-third session followed by an interactive dialogue.

36. As detailed in table 7, the adoption of the resolution gives rise to additional requirements for 2019 and 2020, and annual requirements starting in 2021 and the next budget periods for:

(a) Two posts of Human Rights Officer at the P-3 level, to be established effective 1 January 2020, based in the OHCHR sub-office in Gaza, to strengthen the capacity of the field presence in monitoring the human rights situation in the area (recurrent requirement);

(b) General temporary assistance for two Human Rights Officers at the P-3 level for six months each in 2019, pending the establishment of the posts (non-recurrent requirement);

(c) General temporary assistance at the National Professional Officer B level, for three locally recruited National Human Rights Officers, based in the OHCHR sub-office in Gaza, to further strengthen the capacity of the field presence in monitoring the human rights situation in the area (recurrent requirement);

(d) Operating expenses, including communications, office supplies, fuel and other miscellaneous expenses (recurrent requirement);

(e) Furniture and equipment, including acquisition of one armoured vehicle required for travel of staff to conduct monitoring activities in Gaza (non-recurrent requirement);

(f) Conference services for the translation of the report to be presented the Council at its forty-third session (non-recurrent requirement).

Table 7

Human Rights Council resolution 40/13 on ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem (requirements for implementation)

(United States dollars)

| | Annual requirements | Total additional requirements | Additional requirements for 2019 | Additional requirements for 2020 | To be included in 2021 and next budget periods ^a | Commitment authority requested for 2019 | Commitment authority approved by the Advisory Committee for 2019, not to exceed |
|--|---------------------|-------------------------------|----------------------------------|----------------------------------|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | | | |
| Pre-session documentation (non-recurrent) | – | 28 200 | – | 28 200 | – | – | – |
| Subtotal, section 2 | – | 28 200 | – | 28 200 | – | – | – |
| Section 24, Human rights | | | | | | | |
| Posts: two Human Rights officers at the P-3 level based in Gaza, starting 1 January 2020 (recurrent) | 289 800 | 158 800 | – | 158 800 | 289 800 | – | – |
| General temporary assistance at the P-3 level in Gaza, only in 2019 (non-recurrent) | – | 195 400 | 195 400 | – | – | 195 400 | 195 400 |
| General temporary assistance at the National Professional Officer B level, in Gaza (recurrent) | 309 600 | 464 400 | 154 800 | 309 600 | 309 600 | 154 800 | 154 800 |
| General operating expenses (recurrent) | 9 000 | 13 500 | 4 500 | 9 000 | 9 000 | 4 500 | 4 500 |
| Supplies and materials (recurrent) | 6 600 | 9 900 | 3 300 | 6 600 | 6 600 | 3 300 | 3 300 |
| Furniture and equipment, including armoured vehicle (non-recurrent) | – | 191 300 | 191 300 | – | – | 191 300 | 191 300 |
| Subtotal, section 24 | 615 000 | 1 033 300 | 549 300 | 484 000 | 615 000 | 549 300 | 549 300 |
| Total | 615 000 | 1 061 500 | 549 300 | 512 200 | 615 000 | 549 300 | 549 300 |

^a Taking into account the technical adjustment for the full annual provision for the two P-3 posts to be established in 2020.

37. The related provisions have not been included in the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

38. Of the total requirements estimated, an amount of \$549,300 under section 24, Human rights, pertains to 2019. Given the urgency to implement the mandate to strengthen the monitoring capacity in the occupied Gaza Strip, on 5 April 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitment for the biennium 2018–2019 in the amount of \$549,300, under section 24, Human Rights, under the provision of General-Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 7 June 2019, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$549,300 under section 24, Human Rights. **An amount of \$352,900 would be considered in the context of the second performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience against the commitment authority, as indicated in table 72.**

39. **The additional requirements of \$512,200, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$484,000 under section 24, Human rights, of the**

proposed programme budget for 2020, would be required. Owing to the perennial nature of the activities, the related requirements of \$615,000 under section 24, Human Rights, would continue to be considered in the context of the proposed programme budgets for 2021 and the next budget periods.

Resolution 40/15

Thirtieth anniversary of the Convention on the Rights of the Child

40. Under the terms of paragraphs 4 and 5 of its resolution 40/15, the Human Rights Council:

(a) Requested OHCHR to liaise with States, relevant United Nations bodies and agencies, treaty bodies, in particular the Committee on the Rights of the Child, special procedures and regional human rights mechanisms, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their participation in the annual panel discussion, and to make it fully accessible for persons with disabilities;

(b) Requested the High Commissioner to make provisions and provide resources for the annual high-level panel discussion on human rights mainstreaming and to circulate the relevant information among States and other stakeholders.

41. As detailed in table 8, the adoption of the resolution gives rise to one-time requirements in 2020 for conference services and facilities to make the discussions fully accessible to persons with disabilities.

Table 8

Human Rights Council resolution 40/15 on the thirtieth anniversary of the Convention on the Rights of the Child (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|-------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 10 700 | – | 10 700 |
| Total, section 2 | 10 700 | – | 10 700 |

42. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2020 would be required.**

Resolution 40/16

Mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism

43. Under the terms of paragraphs 1 and 5 of its resolution 40/16, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism for a period of three years, with the same terms as provided for by the Council in its resolution 31/3;

(b) Requested the Secretary-General and the High Commissioner to provide all the necessary human, technical and financial assistance to the Special Rapporteur for the effective fulfilment of the mandate.

44. The adoption of the resolution gives rise to annual requirements as detailed in table 9 below.

Table 9

Human Rights Council resolution 40/16 on the mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> |
|--|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 |
| Section 24, Human rights | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 800 | 49 400 | 49 400 |
| Travel of one staff member to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 | 12 000 |
| Subtotal, section 24 | 145 800 | 72 900 | 72 900 |
| Total | 571 400 | 285 700 | 285 700 |

45. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$285,700, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$72,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities, the related requirements would

continue to be considered in the context of the proposed programme budgets for 2021. **No additional resources would therefore be required.**

Resolution 40/17

The human rights situation in the Syrian Arab Republic

46. Under the terms of paragraphs 55 and 56 of its resolution 40/17, the Human Rights Council:

(a) Decided to extend for one year the mandate of the Independent International Commission of Inquiry on the Syrian Arab Republic;

(b) Requested the Commission of Inquiry to provide an oral update to the Council during the interactive dialogue at its forty-first session, and to present an updated written report during an interactive dialogue at its forty-second and forty-third sessions.

47. As detailed in table 10, the adoption of the resolution gives rise to additional one-time requirements for 2019 and 2020 for:

(a) Three Commissioners to undertake visits/missions to the locations listed below:

(i) Geneva: five trips of five working days each, to take place in June 2019, July 2019, September 2019, January 2020 and March 2020. These trips would be to report to the Council at its June 2019, September 2019 and March 2020 sessions, to hold regular consultations with Member States, OHCHR and relevant stakeholders, United Nations agencies engaged in the Syrian Arab Republic and the Special Envoy of the Secretary-General, and to finalize and present the reports and updates to the Council;

(ii) New York: two trips of five working days each in 2019, accompanied by two members of the secretariat, to brief the Security Council and the General Assembly and to hold regular consultations with the Member States and United Nations agencies, funds and programmes with presences inside the Syrian Arab Republic;

(iii) Neighbouring countries: four visits in 2019 and three in 2020 of five working days each, accompanied by three members of the secretariat, to countries in the region hosting Syrian refugees, in consultation with the Governments concerned;

(iv) Member States: three trips in 2019 and one in 2020 of three working days each, accompanied by two members of the secretariat, to attend or participate in relevant high-level meetings, briefings and conferences on the situation in the Syrian Arab Republic and promoting accountability in the Syrian conflict;

(b) Eleven secretariat staff would conduct nine 14-day missions (seven in 2019 and two in 2020) to countries in the region or within destination countries for refugees to undertake investigations, including by interviewing refugees, witnesses, human rights defenders and other information sources;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) In support of the mandate of the independent experts/commissioners, a secretariat based in Geneva consisting of one Coordinator (P-5), one Legal Adviser (P-4), one Analyst (P-4), one Chief of Investigations (P-4), one Military Adviser (P-4), 11 Investigators (P-3), one Political Officer (P-3), one Legal Officer (P-3), one

Interpreter (P-3), one Reporting Officer (P-3), one Analyst (P-3), one Media Officer (P-3), one Associate Human Rights Officer (P-2), and two Programme Assistants (General Service (Other level)), is required to conduct regular and special investigations into violations of human rights committed during the course of the armed conflict. Furthermore, a sexual and gender-based investigator at either the P-4 or P-3 level would be seconded to the Commission, requiring daily subsistence allowance. This staffing component for 12 months is unchanged from the previous mandate and also supports the independent experts/commissioners by, inter alia, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holders during missions to the region or country and assisting with the preparation of reports to the Council;

(e) Consultancy services of subject matter experts at the P-4 or P-5 level would continue to be required to assist on specialized subjects, such as forensic capacity in pathology, military ballistics, chemistry and chemical agents, rights dimensions of minority communities and children, and other subjects, as required (12 months in total);

(f) Operating costs, including: rental of vehicles with drivers; communications, replacement of office furniture and equipment; telecommunications and information technology equipment, renewal of software licenses and Operational Satellite Applications Programme imagery; office supplies and subscriptions; documentation shipment costs, other miscellaneous services; and travel of witnesses;

(g) Conference services for the translation of annual reports and interpretation during field missions;

(h) One general temporary assistance, Human Resource Officer at the P-3 level for a period of 1.5 months to support recruitment and on-boarding of the secretariat staff.

Table 10

Human Rights Council resolution 40/17 on the human rights situation in the Syrian Arab Republic (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Additional requirements for 2019</i> | <i>Additional requirements for 2020</i> | <i>Commitment authority requested for 2019</i> | <i>Commitment authority approved by the Advisory Committee for 2019, not to exceed</i> |
|--|---------------------------|---|---|--|--|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Interpretation services | 550 700 | 313 900 | 236 800 | – | – |
| Pre-session documentation | 70 800 | 35 400 | 35 400 | – | – |
| Subtotal, section 2 | 621 500 | 349 300 | 272 200 | – | – |
| Section 24, Human rights | | | | | |
| Other staff costs | 4 210 100 | 3 199 800 | 1 010 300 | 3 199 800 | 3 054 500 |
| Travel of experts | 375 000 | 252 900 | 122 100 | 252 900 | 182 300 |
| Travel of staff | 743 100 | 564 700 | 178 400 | 564 700 | 219 400 |
| Consultants | 121 200 | 85 600 | 35 600 | 85 600 | 39 300 |
| Contractual services | 35 000 | 35 000 | – | 35 000 | 35 000 |
| General operating expenses | 264 500 | 196 300 | 68 200 | 196 300 | 167 300 |
| Supplies and materials | 30 600 | 29 900 | 700 | 29 900 | 25 500 |

| | <i>Total requirements</i> | <i>Additional requirements for 2019</i> | <i>Additional requirements for 2020</i> | <i>Commitment authority requested for 2019</i> | <i>Commitment authority approved by the Advisory Committee for 2019, not to exceed</i> |
|---|---------------------------|---|---|--|--|
| Furniture and equipment | 144 000 | 144 000 | – | 144 000 | 122 400 |
| Grants and contributions for meeting participants and witnesses | 20 000 | 20 000 | – | 20 000 | 20 000 |
| Subtotal, section 24 | 5 943 500 | 4 528 200 | 1 415 300 | 4 528 200 | 3 865 700 |
| Section 29E, Administration, Geneva | | | | | |
| General temporary assistance at the P-3 level for 1.5 months | 19 700 | 19 700 | – | 19 700 | – |
| Subtotal, section 29E | 19 700 | 19 700 | – | 19 700 | – |
| Total | 6 584 700 | 4 897 200 | 1 687 500 | 4 547 900 | 3 865 700 |

48. The related provisions have not been included in the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

49. Of the total requirements estimated, an amount of 4,897,200, comprising \$349,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$4,528,200 under section 24, Human rights, and \$19,700 under section 29E, Administration, Geneva, pertain to 2019. Given the urgency to extend the mandate of the Independent International Commission of Inquiry on the Syrian Arab Republic, on 3 April 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitment for the biennium 2018–2019 in the amount of \$4,547,900 in 2019, including \$4,528,200 under Section 24, Human rights, and \$19,700 under Section 29E, Administration, Geneva, under the provision of General-Assembly resolution [72/264](#) on unforeseen and extraordinary expenses for the biennium 2018–2019. Additional requirement of \$349,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be absorbed within the approved appropriation for the biennium 2018–2019. On 7 June 2019, the Committee concurred with the request for authorization to enter into commitments of \$3,865,700 under section 24, Human Rights. **An amount of \$3,255,000 would be considered in the context of the second performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience against the commitment authority, as indicated in table 72.**

50. **The requirement in the amount of \$349,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be accommodated within the approved appropriation.**

51. **The additional one-time requirements of \$1,687,500, comprising \$272,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,415,300 under section 24, Human Rights, of the proposed programme budget for 2020, would be required.**

Resolution [40/18](#)

Situation of human rights in the Islamic Republic of Iran

52. Under the terms of paragraphs 1 and 3 of its resolution [40/18](#), the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of the mandate to the Council at its forty-third session and to the General Assembly at its seventy-fourth session;

(b) Requested the Secretary-General to provide the Special Rapporteur with the resources necessary to fulfil the mandate.

53. The adoption of the resolution gives rise to annual requirements as detailed in table 11 below.

Table 11

Human Rights Council resolution 40/18 on the situation of human rights in the Islamic Republic of Iran (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Simultaneous interpretation | 140 400 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 |
| Section 24, Human rights | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 800 | 49 400 |
| Travel of one staff member to accompany the mandate holder on country missions | 23 000 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 |
| General temporary assistance at the P-3 level for 12 months | 314 600 | 157 300 |
| Subtotal, section 24 | 460 400 | 230 200 |
| Total | 886 000 | 443 000 |

54. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$443,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$230,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

Resolution 40/19
Situation of human rights in South Sudan

55. Under the terms of paragraph 16 and 18–19 of its resolution 40/19, the Human Rights Council:

(a) Decided to extend the mandate of the Commission on Human Rights in South Sudan, composed of three members, for a period of one year, renewable as authorized by the Council, with the following mandate:

(i) To monitor and report on the situation of human rights in South Sudan, and to make recommendations to prevent deterioration of the situation with a view to its improvement;

(ii) To determine and report the facts and circumstances of, to collect and preserve evidence of, and to clarify responsibility for alleged violations and abuses of human rights and related crimes, including sexual and gender-based violence and ethnic violence, with a view to ending impunity and providing accountability, and to make such information available also to all transitional justice mechanisms, including those to be established pursuant to chapter V of the Revitalized Agreement, including the hybrid court for South Sudan, once established in cooperation with the African Union;

(iii) To report on the factual basis for transitional justice and reconciliation;

(iv) To provide guidance on transitional justice, including accountability and reconciliation and healing, as appropriate, and to make recommendations on technical assistance to the Government of South Sudan to support accountability, reconciliation and healing;

(v) To engage with the Government of South Sudan, international and regional mechanisms, including the United Nations, the United Nations Mission in South Sudan and the African Union, including by building upon the work of the African Union Commission of Inquiry on South Sudan and African Commission on Human and Peoples' Rights, the Intergovernmental Authority on Development, including the Partners Forum, the Chair of the Reconstituted Joint Monitoring and Evaluation Commission and civil society, with a view to promoting accountability for human rights violations and abuses committed by all parties;

(vi) To make recommendations on technical assistance and capacity-building, including to law enforcement institutions, on the promotion and protection of human rights and fundamental freedoms, including on addressing sexual and gender-based violence;

(b) Requested OHCHR to provide the full administrative, technical and logistical support necessary to enable the Commission on Human Rights in South Sudan to carry out its mandate, including computer software to support the Commission's evidence collection function, and resources for strengthening the Commission's resources in relation to communications and media-related tasks;

(c) Requested the Commission to present an oral update to the Council at its forty-second session in an interactive dialogue, and to present a comprehensive written report to the Council at its forty-third session in an interactive dialogue.

56. As detailed in table 12, the adoption of the resolution gives rise to additional one-time requirements for 2019 and 2020 for:

(a) General temporary assistance for the secretariat to support the Commission, based primarily in Juba:

(i) One Coordinator (P-5) for 11 months (1 May 2019 to 31 March 2020);

(ii) One Human Rights Officer/Investigation Team Leader (P-4) for 10 months (1 June 2019 to 31 March 2020);

(iii) One Legal Adviser (P-4) for 10 months (1 June 2019 to 31 March 2020);

(iv) One Reporting Officer (P-4) for 10 months (1 June 2019 to 31 March 2020);

(v) One Analyst (P-4) for 10 months (1 June 2019 to 31 March 2020);

- (vi) One Forensic Pathologist (P-4) for nine months (1 July 2019 to 31 March 2020);
- (vii) One Military Analyst (P-4) for nine months (1 July 2019 to 31 March 2020);
- (viii) One Gender/Sexual and Gender-Based Violence Adviser (P-4) (seconded from UN-Women) for 10 months (1 June 2019 to 31 March 2020);
- (ix) One Transitional Justice Adviser (P-4), based in Addis Ababa, for 10 months (1 June 2019 to 31 March 2020);
- (x) One Media Adviser (P-4), based in Addis Ababa, for eight months (1 August 2019 to 31 March 2020);
- (xi) One Human Rights Officer/Investigator (P-3) for 12 months (1 April 2019 to 31 March 2020);
- (xii) One Human Rights Officers/Investigator (P-3) for 11 months (1 May 2019 to 31 March 2020);
- (xiii) One Administrative Officer (P-3) for 10 months (1 June 2019 to 31 March 2020);
- (xiv) One Case Manager (P-3) for 10 months (1 June 2019 to 31 March 2020);
- (xv) One Field Security Coordinator (P-3) for 10 months (1 June 2019 to 31 March 2020);
- (xvi) One Information Technology Officer (P-3) (new position), based in Geneva, for nine months (1 July 2019 to 31 March 2020) to support the team with Information Technology-related issues, to customize the new software to be used by the team and to train and support the investigation team in its use;
- (xvii) One Archivist (P-3) for three months (1 January to 31 March 2020);
- (xviii) Three locally-recruited Interpreters/Translators for 10 months each (1 June 2019 to 31 March 2020);
- (b) Travel of Commissioners:
 - (i) Three missions to Geneva for the three Commission members (two in 2019 and one in 2020) to attend briefings and consultations, to participate in interactive dialogues and to present their report to the Council, for five working days each;
 - (ii) One mission to the region (Ethiopia, Kenya, South Sudan and Uganda) by the three members of the Commission in 2019, for a total of 23 working days;
 - (iii) One mission to the region (Democratic Republic of the Congo, Ethiopia, South Sudan and the Sudan) by the three members of the Commission in 2019, for a total of 21 working days;
 - (iv) One mission to New York by the three members of the Commission in 2019 to engage with international mechanisms, including the United Nations bodies, such as the Office of the Special Adviser on Genocide, the Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict, the Office of the Special Representative for Children and Armed Conflict, UNICEF and other relevant counterparts, for five working days;
 - (v) Two missions to Ethiopia (one in 2019 and one in 2020) for the three members of the Commission to participate in workshops on transitional justice, for four working days each;

- (vi) One mission to the United Republic of Tanzania by the three members of the Commission for consultations on the Hybrid Court, depending on the date of operationalization of the Hybrid Court, for three working days;
- (vii) One mission to South Sudan by the three members of the Commission in 2020 for the preparation of their final report, for eight working days;
- (viii) One mission to Ethiopia, Kenya or Uganda by two members of the Commission for the launch of the report in 2020, for three working days;
- (c) Travel of staff:
- (i) Three missions to Geneva (two in 2019 and one in 2020) by the Coordinator to accompany the members of the Commission for briefings and consultations, and for participation in interactive dialogues and presentation of their report to the Human Rights Council, for five working days each;
- (ii) One mission in the region (Uganda, Ethiopia and Kenya) by two staff (Coordinator and Security Officer) in 2019 to accompany the members of the Commission, for a total of 18 working days;
- (iii) One mission in the region (Uganda and Kenya) by two staff (Media Adviser and camera person) in 2019 to accompany the members of the Commission, for a total of 13 working days;
- (iv) One mission in the region (Democratic Republic of the Congo, Ethiopia and the Sudan) by two staff (Coordinator and Security Officer) in 2019 to accompany the members of the Commission, for a total of 14 working days;
- (v) One mission in the region (Democratic Republic of the Congo, South Sudan and the Sudan) by two staff (Media Adviser and camera person) in 2019 to accompany the members of the Commission, for a total of 16 working days;
- (vi) One mission to New York by the Coordinator in 2019, to accompany the members of the Commission as they engage with international mechanisms, including the United Nations bodies such as the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide, the Special Representative of the Secretary-General on Sexual Violence in Conflict, the Special Representative of the Secretary-General for Children and Armed Conflict, UNICEF and other relevant counterparts, for five working days;
- (vii) One mission to the United Republic of Tanzania by two staff (Transitional Justice Adviser and Security Officer) to accompany the members of the Commission for consultations on the hybrid court for South Sudan, for three working days;
- (viii) Eight internal fact-finding missions by eight staff of the secretariat in 2019 (six trips) and 2020 (two trips), for 10 working days each;
- (ix) Two fact-finding missions to Uganda and the Democratic Republic of the Congo by eight staff of the secretariat in 2019, for a total of 15 working days each;
- (x) One fact-finding mission to Ethiopia and the Sudan by eight staff of the secretariat in 2019, for a total of 15 working days;
- (xi) One fact-finding mission to Ethiopia and Uganda by eight staff of the secretariat in 2019, for a total of 15 working days;
- (xii) One mission to Juba by the Information Technology Officer in 2019 to train staff on the use of new software, for five working days;

- (xiii) One mission to Juba for two Geneva-based OHCHR staff in 2019 for training purposes, for five working days;
 - (xiv) One mission to Geneva by the Administrative Officer in 2019 for induction on OHCHR administrative procedures, for three working days;
 - (xv) Two missions to Addis Ababa (one in 2019 and one in 2020) for the Administrative Officer to provide administrative and logistical support to the workshops on transitional justice, for four working days each;
 - (xvi) Two trips to Geneva (one in 2019 and one in 2020) by the Media Adviser to accompany the members of the Commission in the sessions of the Council, for five working days each;
 - (xvii) One mission to Ethiopia or Kenya or Uganda by two staff members (Coordinator and Reporting Officer) in 2020 to accompany the members of the Commission for the launch of the report, for three working days;
 - (xviii) One mission to Nairobi or Kampala for the Media Adviser to prepare and accompany the members of the Commission for the launch of their report, for five working days;
 - (xix) One mission to Geneva by the Archivist in 2020 to complete archiving work at the end of the Commission's mandate, for 3 weeks;
- (d) Two transitional justice workshops (one in 2019 and one in 2020) to be held in Addis Ababa for 35 participants and five experts, for four days each, including travel for the experts and 25 participants, to make recommendations to the Transitional Government of National Unity of South Sudan to support transitional justice, accountability and reconciliation;
- (e) Operating expenses, including:
 - (i) The rental of offices and vehicles in Juba from the United Nations Mission in South Sudan;
 - (ii) The purchase of specialized software for data analysis and preservation;
 - (iii) Telecommunications and information technology equipment, the renewal of software licenses and Operational Satellite Applications Programme imagery;
 - (iv) Communications costs;
 - (v) The purchase of expendable office supplies;
 - (vi) The purchase of fuel for vehicles in Juba;
 - (vii) The rental of vehicles with drivers for field missions;
 - (viii) The rental of meeting and conference rooms and miscellaneous expenses during field missions;
 - (ix) Other miscellaneous services;
 - (x) The travel of witnesses;
 - (f) Conference services for the translation of the Commission's report and interpretation during field missions and the two workshops to be held in Ethiopia;
 - (g) General temporary assistance at the P-3 level for four months to support recruitment and on-boarding of the secretariat staff.

Table 12
**Human Rights Council resolution 40/19 on the situation of human rights in South Sudan
 (requirements for implementation)**

(United States dollars)

| | <i>Total requirements</i> | <i>Additional requirements for 2019</i> | <i>Additional requirements for 2020</i> | <i>Commitment authority requested for 2019</i> | <i>Commitment authority approved by the Advisory Committee for 2019, not to exceed</i> |
|--|-------------------------------|---|---|--|--|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Interpretation services | 80 000 | 16 600 | 63 400 | – | – |
| Pre-session documentation | 35 400 | – | 35 400 | – | – |
| Subtotal, section 2 | 115 400 | 16 600 | 98 800 | – | – |
| Section 24, Human rights | | | | | |
| Other staff costs | 2 867 000 | 2 043 100 | 823 900 | 2 043 100 | – |
| Travel of experts | 301 900 | 220 900 | 81 000 | 220 900 | 194 100 |
| Travel of staff | 474 200 | 409 900 | 64 300 | 409 900 | 320 700 |
| Contractual services | 20 000 | 20 000 | – | 20 000 | 20 000 |
| General operating expenses | 485 600 | 357 700 | 127 900 | 357 700 | 325 400 |
| Supplies and materials | 5 000 | 3 500 | 1 500 | 3 500 | 3 000 |
| Furniture and equipment | 466 700 | 466 700 | – | 466 700 | 438 000 |
| Grants and contributions for meeting participants and witnesses | 162 100 | 89 200 | 72 900 | 89 200 | 81 900 |
| Subtotal, section 24 | 4 782 500 | 3 611 000 | 1 171 500 | 3 611 000 | 3 298 000 |
| Section 29F, Administration, Geneva | | | | | |
| General temporary assistance at the P-3 level for 4 months | 53 500 | 53 500 | – | 53 500 | – |
| Subtotal, section 29F | 53 500 | 53 500 | – | 53 500 | – |
| Total | 4 951 400 | 3 681 100 | 1 270 300 | 3 664 500 | 3 298 000 |

57. The related provisions have not been included in the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

58. Of the total requirements estimated, an amount of \$3,681,100, comprising \$16,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$3,611,000 under section 24, Human rights, and \$53,500 under section 29E, Administration, Geneva, pertains to 2019. Given the urgency to extend the mandate of the Commission on Human Rights in South Sudan, on 5 April 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments for the biennium 2018–2019 in the amount \$3,664,500 in 2019, including \$3,611,000 under Section 24, Human rights, and \$53,500 under Section 29E, Administration, Geneva under the provision of General-Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. Additional requirements for 2019 in the amount of \$16,600 under Section 2 would be absorbed within the approved appropriation for the biennium 2018–2019. On 7 June 2019, the Committee concurred with the request for authorization to enter

into commitments in an amount not to exceed \$3,298,000 under section 24, Human Rights. **An amount of \$2,161,100 would be considered in the context of the second performance report for the biennium 2018–2019** taking into account the actual expenditure experience against the commitment authority, as indicated in table 72.

59. **The requirement in the amount of \$16,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be absorbed within the approved appropriation.**

60. **The additional one-time requirements of \$1,270,300, comprising \$98,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,171,500 under section 24, Human rights, for the proposed programme budget for 2020, would be required.**

Resolution 40/20

Situation of human rights in the Democratic People's Republic of Korea

61. Under the terms of paragraphs 15–17, 21–22 and 29 of its resolution 40/20, the Human Rights Council:

(a) Decided to continue to strengthen, for a period of two years, the capacity of OHCHR, including its field-based structure in Seoul, to allow the implementation of relevant recommendations made by the group of independent experts on accountability in its report aimed at strengthening current monitoring and documentation efforts, establishing a central information and evidence repository, and having experts in legal accountability assess all information and testimonies with a view to developing possible strategies to be used in any future accountability process;

(b) Requested the High Commissioner to provide an oral update on the progress made in this regard to the Council at its forty-third session and to submit a full written report on the implementation of the recommendations to the Council at its forty-sixth session;

(c) Decided to extend the mandate of the Special Rapporteur, in accordance with Council resolution 37/28, for a period of one year;

(d) Requested OHCHR to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(e) Requested the Special Rapporteur to submit regular reports to the Council and to the Assembly on the implementation of his mandate, including on the follow-up efforts made in the implementation of the recommendations of the commission of inquiry;

(f) Requested the Secretary-General to provide the Special Rapporteur and OHCHR with regard to the field-based structure with all the assistance and adequate staffing necessary to carry out the mandate effectively, and to ensure that the mandate holder receives the support of the Office of the High Commissioner.

62. The adoption of paragraphs 17, 21 and 22 of the resolution, in relation to the extension of the mandate of the Special Rapporteur for one year, gives rise to annual requirements as detailed in table 13 below.

Table 13

Human Rights Council resolution 40/20 on the situation of human rights in the Democratic People's Republic Korea (extension of the mandate of the Special Rapporteur, requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Simultaneous interpretation | 140 400 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 |
| Section 24, Human rights | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 800 | 49 400 |
| Travel of one staff member to accompany the mandate holder on country missions | 23 000 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 |
| Subtotal, section 24 | 145 800 | 72 900 |
| Total | 571 400 | 285 700 |

63. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$285,700, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$72,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

64. As detailed in table 14, the adoption of paragraphs 15 and 16 of the resolution, in relation to strengthening the capacity of OHCHR, including its field-based structure in Seoul, for a period of two years, gives rise to additional one-time requirements for 2019, 2020 and 2021 for:

(a) General Temporary assistance:

(i) One Legal Officer at the P-4 level, with experience in international criminal justice, to take forward the work performed during the previous mandate on developing recommendations and strategies on accountability; to oversee the day-to-day work on accountability undertaken by the P-3 staff member and the national legal officers in the Seoul office; and to coordinate capacity-building activities and overall cooperation with civil society organizations and governmental institutions that collect information on human rights violations in the Democratic People's Republic of Korea (6 months in 2019, 12 months in 2020 and 3 months in 2021);

(ii) One Legal Officer/Analyst at the P-3 level, with experience in international criminal justice, to support the P-4 Legal Officer in the ongoing gathering, analysis and archiving of information in line with international evidentiary standards; to serve as the primary focal point, under the supervision of the P-4 Legal Officer, for ensuring all evidence collected pertaining to the human rights situation in the Democratic People's Republic of Korea is properly

stored in the central and independent repository; and to work with the software developer in advising on updating and developing the architecture and analytical features of the central electronic database and repository (6 months in 2019, 12 months in 2020 and 3 months in 2021);

(iii) One National Legal Officer at the National Professional Officer C level, with experience in Korean domestic criminal law and procedure, to assist with sourcing and consolidating information from civil society and other stakeholders to be preserved in the central and independent repository and to advise on the handling of information and evidence in line with Korean legal requirements for use in future accountability processes (6 months in 2019, 12 months in 2020 and 3 months in 2021);

(iv) One National Legal Interpreter at the National Professional Officer B level, with expertise in country-specific legal terminology, to provide dedicated Korean language assistance concomitant with the increased capacity to conduct interviews and monitoring, as well as assessment of information from external sources (6 months in 2019, 12 months in 2020 and 3 months in 2021);

(v) One Software Developer at the P-3 level, for six months in 2019 and six months in 2020, with experience in developing web-based applications of medium complexity using appropriate software to complete the development of the Central Future Accountability Repository. The developer should have good experience with the development of secure systems for the protection of sensitive information and would work with the other members of the team to gather the specifications for the additional features required for the repository;

(b) Two missions in 2019 and one in 2020, of seven days each, for two staff to meet with defectors in other relevant States in the region, with the consent of the States concerned;

(c) Local transportation and other miscellaneous costs to conduct interviews with defectors housed in re-education facilities located outside Seoul;

(d) One mission of five working days to Geneva (in 2020) by one staff member for consultations in relation to the ongoing work in developing the central and independent repository and the progress of the accountability work stream;

(e) General operating costs, including communications, office supplies and materials, and other miscellaneous expenses;

(f) Replacement of office furniture and equipment;

(g) Conference services for the translation of the report to be presented at the forty-sixth session of the Human Rights Council.

Table 14
Requirements for the implementation of Human Rights Council resolution 40/20 on the situation of human rights in the Democratic People's Republic Korea (strengthening the capacity of OHCHR, including its field-based structure in Seoul, requirements for implementation)

(United States dollars)

| | Total requirements | Additional requirements for 2019 | Additional requirements for 2020 | Additional requirements for 2021 | Commitment authority requested for 2019 | Commitment authority approved by the Advisory Committee for 2019, not to exceed |
|--|--------------------|----------------------------------|----------------------------------|----------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | | |
| Pre-session documentation | 28 200 | – | – | 28 200 | – | – |
| Subtotal, section 2 | 28 200 | – | – | 28 200 | – | – |
| Section 24, Human rights | | | | | | |
| General temporary assistance: one at the P-4 level; two at the P-3 level; one National Professional Officer C level; and one National Professional Officer B level, in Seoul | 1 278 900 | 421 600 | 702 800 | 154 500 | 421 600 | 356 000 |
| Travel of staff based in Seoul | 17 700 | 11 800 | 5 900 | – | 11 800 | 9 000 |
| Travel of staff to Geneva | 7 100 | – | 7 100 | – | – | – |
| General operating expenses for the Seoul Office | 14 700 | 4 200 | 8 400 | 2 100 | 4 200 | 3 200 |
| Supplies and materials for the Seoul Office | 4 200 | 1 200 | 2 400 | 600 | 1 200 | 1 000 |
| Furniture and equipment for the Seoul Office | 15 000 | 3 000 | 12 000 | – | 3 000 | 2 600 |
| Subtotal, section 24 | 1 337 600 | 441 800 | 738 600 | 157 200 | 441 800 | 371 800 |
| Total | 1 365 800 | 441 800 | 738 600 | 185 400 | 441 800 | 371 800 |

65. The related provisions have not been included under the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

66. Of the total requirements estimated, an amount of \$441,800 under section 24, Human rights, pertains to 2019. Given the urgency to extend the mandate of the Special Rapporteur and strength the capacity of OHCHR, including its field-based structure in Seoul, on 5 April 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitment for the biennium 2018–2019 in the amount \$441,800 under Section 24, Human rights, under the provision of General-Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 7 June 2019, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$371,800 under section 24, Human Rights. **An amount of \$269,900 would be considered in the context of the second performance report on the programme budget for the biennium 2018–2019**

taking into account actual expenditure experience against the commitment authority, as indicated in table 72.

67. **The additional one-time requirement of \$738,600 under section 24, Human Rights, of the proposed programme budget for 2020 would be required.** The additional requirements of \$185,400, including \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$157,200 under section 24, Human rights, would be considered in the context of the proposed programme budget for 2021.

Resolution 40/25

Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief

68. Under the terms of paragraph 13 of its resolution 40/25, the Human Rights Council requested the High Commissioner to prepare and submit to it at its forty-third session a comprehensive follow-up report with elaborated conclusions based upon information provided by States on the efforts and measures taken for the implementation of the action plan outlined in paragraphs 7 and 8 of the resolution, and views on potential follow-up measures for further improvement of the implementation of that plan.

69. As detailed in table 15, the adoption of the resolution gives rise to additional one-time requirements in 2020 for the translation of the report.

Table 15

Human Rights Council resolution 40/25 on combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Total, section 2 | 28 200 | – | 28 200 |

70. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time resources of \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, for the proposed programme budget for 2020 would be required.**

Resolution 40/26

Technical assistance and capacity-building for Mali in the field of human rights

71. Under the terms of paragraphs 33, 35–37 and 39 of its resolution 40/26, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year in order to permit him to evaluate the situation of human rights in Mali and to assist the Government of Mali in its efforts to promote, protect and fulfil human rights and to strengthen the rule of law;

(b) Requested the Independent Expert within the framework of his mandate to work in close collaboration with all United Nations organs, the African Union, the West African Economic Community, neighbouring States and any other interested international organization, as well as with Malian civil society;

(c) Also requested the Independent Expert to submit to it a report at its forty-third session;

(d) Decided to hold a dialogue at its forty-third session in the presence of the Independent Expert and representatives of the Government of Mali, to assess the evolution of the human rights situation in the country, with a particular focus on the participation of civil society, including women and young people, in the peace and reconciliation process;

(e) Requested the High Commissioner to continue to provide the technical assistance requested by the Government of Mali to strengthen the capacity of the National Human Rights Commission of Mali, congratulated the Malian authorities for bringing the Commission in line with the principles relating to the status of national institutions for the promotion and protection of human rights (the Paris Principles), welcomed the allocation of the necessary means to enable the Commission to carry out its work independently, and encouraged the Government to take the steps necessary to enable the Commission to attain A status.

72. The adoption of the resolution gives rise to annual requirements as detailed in table 16 below.

Table 16

Human Rights Council resolution 40/26 on technical assistance and capacity-building for Mali in the field of human rights (requirements for implementation)

(United States dollars)

| | <i>Annual requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|----------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 70 200 | 140 400 | 70 200 |
| Pre-session documentation | 142 600 | 285 200 | 142 600 |
| Subtotal, section 2 | 212 800 | 425 600 | 212 800 |
| Section 24, Human rights | | | |
| Annual missions of the mandate holder: three to Geneva and two country missions | 41 200 | 82 400 | 41 200 |
| Travel of one staff member to accompany the mandate holder on country missions | 11 500 | 23 000 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 12 000 | 24 000 | 12 000 |
| General temporary assistance at the P-3 level for 12 months | 157 300 | 314 600 | 157 300 |
| Subtotal, section 24 | 222 000 | 444 000 | 222 000 |
| Total | 434 800 | 869 600 | 434 800 |

73. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$434,800, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$222,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

Resolution 40/27

Technical assistance and capacity-building to improve human rights in Libya

74. Under the terms of paragraphs 37, 40 and 42–43 of its resolution 40/27, the Human Rights Council:

(a) Requested OHCHR, while continuing its engagement with the United Nations Support Mission in Libya, to monitor and report on human rights violations and abuses across Libya and to establish the facts and circumstances of such abuses and violations with a view to avoiding impunity and ensuring full individual accountability;

(b) Requested OHCHR to provide technical assistance and capacity-building to Libya on its request to promote and protect human rights and prevent and ensure accountability for violations and abuses of human rights;

(c) Requested the High Commissioner to present an oral update on the situation of human rights in Libya and the implementation of the resolution to the Council at its forty-second session during an interactive dialogue, with the participation of the Special Representative of the Secretary-General for Libya, and to present to it at its forty-third session a report on the situation of human rights in Libya, including the implementation of technical assistance and capacity-building to support the efforts of the Government of National Accord to prevent and ensure accountability for violations and abuses of human rights;

(d) Requested the Secretary-General to provide OHCHR with the resources necessary for the full implementation of the resolution.

75. As detailed in table 17, the adoption of the resolution gives rise to additional one-time requirements in 2020 for conference services for the translation of the report.

Table 17

Human Rights Council resolution 40/27 on technical assistance and capacity-building to improve human rights in Libya (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Total, section 2 | 28 200 | – | 28 200 |

76. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time resources of \$28,200 under**

section 2, General Assembly and Economic and Social Council affairs and conference management, for the proposed programme budget for 2020 would be required.

Resolution 40/28 **Cooperation with Georgia**

77. Under the terms of paragraphs 1 and 3 of its resolution 40/28, the Human Rights Council:

(a) Requested the High Commissioner to continue to provide technical assistance through her office in Tbilisi;

(b) Requested the High Commissioner to present to the Council, in accordance with its resolution 5/1, an oral update on the follow-up to resolution 40/28 at its forty-first session, and to present a written report on developments relating to and the implementation of the resolution at its forty-second session.

78. As detailed in table 18, the adoption of the resolution gives rise to additional one-time requirements in 2019 for conference services for the translation of the report to the Human Rights Council in September 2019.

Table 18

Human Rights Council resolution 40/28 on cooperation with Georgia (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Additional requirements for 2019</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Total, section 2 | 28 200 | – | 28 200 |

79. The related provisions have not been included under the programme budget for the biennium 2018–2019. **The additional requirements of \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018–2019 would be accommodated within the approved appropriation.**

Resolution 40/29 **Situation of human rights in Myanmar**

80. Under the terms of paragraphs 27 and 30 of its resolution 40/29, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the Special Rapporteur to present an oral progress report to it at its forty-first and forty-second sessions and to submit a report to the Third Committee of the General Assembly at its seventy-fourth session and to the Council at its forty-third session, in accordance with its annual programme of work, and invited the Special Rapporteur to continue to monitor the situation of human rights and to measure progress in the implementation of the recommendations made by the Special Rapporteur;

(b) Requested the Secretary-General and the High Commissioner to provide the independent international fact-finding mission, the Special Rapporteur and the ongoing independent mechanism with the assistance, resources and expertise necessary to enable them to discharge their mandates fully.

81. The adoption of the resolution gives rise to annual requirements as detailed in table 19 below.

Table 19

Human Rights Council resolution 40/29 on the situation of human rights in Myanmar (requirements for implementation)

(United States dollars)

| | <i>Annual requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|----------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 70 200 | 140 400 | 70 200 |
| Pre-session documentation | 142 600 | 285 200 | 142 600 |
| Subtotal, section 2 | 212 800 | 425 600 | 212 800 |
| Section 24, Human rights | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 49 400 | 98 800 | 49 400 |
| Travel of one staff member to accompany the mandate holder on country missions | 11 500 | 23 000 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 12 000 | 24 000 | 12 000 |
| Subtotal, section 24 | 72 900 | 145 800 | 72 900 |
| Total | 285 700 | 571 400 | 285 700 |

82. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$285,700, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$72,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

B. Forty-first session

Resolution 41/1 Situation of human rights in Eritrea

83. Under the terms of paragraphs 2 and 4 of its resolution 41/1, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a further period of one year, and to continue to assess and report on the situation of human rights in follow-up to the report of the Special Rapporteur contained document A/HRC/41/53, and requested the Special Rapporteur to present an oral update to the Council at its forty-third session during an interactive

dialogue, and to present during an interactive dialogue a report on the implementation of the mandate to the Council at its forty-fourth session and to the General Assembly at its seventy-fifth session;

(b) Requested the Secretary-General to provide the Special Rapporteur with all the information and resources necessary to fulfil the mandate.

84. The adoption of the resolution gives rise to annual requirements in 2020, as detailed in table 20 below.

Table 20

Human Rights Council resolution 41/1 on the situation of human rights in Eritrea (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Simultaneous interpretation | 140 400 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 |
| Section 24, Human rights | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 600 | 49 300 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 |
| General temporary assistance at the P-3 level for 12 months | 314 600 | 157 300 |
| Subtotal, section 24 | 460 200 | 230 100 |
| Total | 885 800 | 442 900 |

85. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$442,900, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$230,100 under section 24, Human rights. The related provisions have been included in the programme budget for the biennium 2018–2019, and the proposed programme budget for 2020. **No additional resources would therefore be required.**

**Resolution 41/2
Promotion and protection of human rights in the Philippines**

86. Under the terms of paragraph 3 of its resolution 41/2, the Human Rights Council requested the High Commissioner to prepare a comprehensive written report on the human rights situation in the Philippines and to present it to the Council at its forty-fourth session, to be followed by an enhanced interactive dialogue.

87. As detailed in table 21, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance for Human Rights Officers at the P-4 and P-3 level for three months in 2019 and six months in 2020, each (for a total of 18

months), based in Bangkok, to establish contact with diverse sources of information within and outside the country; to gather first-hand and up-to-date information on the human rights situation, applying remote fact-finding methodology (in the event that access to the country is not granted), including interviews and the collection and analysis of data, statistical reports and open source material; to organize and take part in missions in the region to gather first-hand information; to coordinate and liaise with all relevant stakeholders; and to draft the written report to be presented to the Council at its forty-fourth session;

(b) Three missions for two staff lasting 10 working days each to the Philippines and/or the neighbouring countries to conduct investigations through interviews and meetings with all concerned stakeholders;

(c) Travel of two experts to Geneva to participate in the enhanced interactive dialogue at the forty-fourth session of the Human Rights Council;

(d) Costs of office space in Bangkok and associated information technology and telephone services, furniture and equipment, and transportation and meeting space requirements during missions;

(e) Conference services for the translation of the report.

Table 21

Human Rights Council resolution 41/2 on promotion and protection of human rights in the Philippines (requirements for implementation)

(United States dollars)

| | Total requirements | Additional requirements for 2019 | Additional requirements for 2020 | Commitment authority requested for 2019 | Commitment authority approved by the Advisory Committee, not to exceed |
|--|--------------------|----------------------------------|----------------------------------|---|--|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Pre-session documentation | 28 200 | – | 28 200 | – | – |
| Subtotal, section 2 | 28 200 | – | 28 200 | – | – |
| Section 24, Human rights | | | | | |
| General temporary Assistance at the P-4 and 1 P-3 levels, based in Bangkok (3 months in 2019 and 6 months in 2020) | 262 600 | 113 200 | 149 400 | 113 200 | 113 200 |
| Travel of two experts to Geneva | 7 500 | – | 7 500 | – | – |
| Travel of two staff | 21 300 | 7 100 | 14 200 | 7 100 | 7 100 |
| General operating expenses | 4 800 | 1 600 | 3 200 | 1 600 | 1 600 |
| Supplies and materials | 900 | 300 | 600 | 300 | 300 |
| Furniture and equipment | 6 000 | 6 000 | – | 6 000 | 6 000 |
| Subtotal, section 24 | 303 100 | 128 200 | 174 900 | 128 200 | 128 200 |
| Total | 331 300 | 128 200 | 203 100 | 128 200 | 128 200 |

88. The related provisions have not been included in the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

89. Of the total requirements estimated, an amount of \$128,200 under section 24, Human rights, pertains to 2019. Given the urgency to implement the mandate to assess and prepare a comprehensive

report on the human rights situation in Philippines, on 19 July 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitment in the biennium 2018–2019 of \$128,200 under section 24, Human Rights, under the provision of General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 9 August 2019, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$128,200. **An amount of \$118,300 would be considered in the context of the second performance report on the programme budget for the biennium 2018–2019**, taking into account actual expenditure experience against the commitment authority, as indicated in table 72.

90. **The additional one-time requirements of \$203,100, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$174,900 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 41/3

Enhancement of international cooperation in the field of human rights

91. Under the terms of paragraph 30 of its resolution 41/3, the Human Rights Council requested the High Commissioner to prepare a new report on the work of OHCHR in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges to the promotion and protection of human rights, including the right to development, and to submit the report to the Council at its forty-fourth session.

92. As detailed in table 22, the adoption of the resolution gives rise to additional one-time requirements in 2020 for conference services for the translation of the report.

Table 22

Human Rights Council resolution 41/3 on enhancement of international cooperation in the field of human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Total | 28 200 | – | 28 200 |

93. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management of the proposed programme budget for 2020 would be required.**

Resolution 41/6

Elimination of all forms of discrimination against women and girls

94. Under the terms of paragraph 11 of its resolution 41/6, the Human Rights Council decided to extend the mandate of the Working Group for a period of three

years under the title Working Group on discrimination against women and girls, on the same terms provided for by the Council in its resolution 15/23, and in addition to request the Working Group to take into account, and mainstream across all its work, an age dimension in the fulfilment of its mandate and examine the specific forms of discrimination that girls face.

95. The adoption of the resolution gives rise to annual requirements, as detailed in table 23 below.

Table 23

Human Rights Council resolution 41/6 on elimination of all forms of discrimination against women and girls (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 697 000 | 348 500 | 348 500 | 348 500 |
| Pre-session documentation | 88 400 | 44 200 | 44 200 | 44 200 |
| In-session documentation | 57 600 | 28 800 | 28 800 | 28 800 |
| Post-session documentation | 42 800 | 21 400 | 21 400 | 21 400 |
| Subtotal, section 2 | 885 800 | 442 900 | 442 900 | 442 900 |
| Section 24, Human rights | | | | |
| Annual missions of the working group members: three sessions (two in Geneva and one in New York), Chair's travel to Geneva (twice) and New York (twice) for meetings of the Committee on the Status of Women and UN-Women, and field visits | 407 200 | 203 600 | 203 600 | 203 600 |
| Staff missions: two to accompany the working group on country missions, three to assist during the session in New York and one during the meeting with the Committee on the Status of Women and UN-Women | 101 800 | 50 900 | 50 900 | 50 900 |
| Local costs: transportation, security, communication, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| Consultant at the P-3 level for 6 months | 76 800 | 38 400 | 38 400 | 38 400 |
| Subtotal, section 24 | 617 800 | 308 900 | 308 900 | 308 900 |
| Sound technician/recording services | 14 200 | 7 100 | 7 100 | 7 100 |
| Subtotal, section 29E | 14 200 | 7 100 | 7 100 | 7 100 |
| Total | 1 517 800 | 758 900 | 758 900 | 758 900 |

96. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$758,900, comprising \$442,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$308,900 under section 24, Human rights, and \$7,100 under section 29E, Administration, Geneva. The related provisions have been included in the programme budget for the biennium 2018–2019

and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budgets for the years 2021 and 2022. **No additional resources would therefore be required.**

Resolution 41/8

Consequences of child, early and forced marriage

97. Under the terms of paragraphs 22 and 23 of its resolution 41/8, the Human Rights Council:

(a) Requested the High Commissioner to provide a written report, with input from all relevant stakeholders, on progress, gaps and challenges in addressing child, early and forced marriage, and measures to ensure accountability at the community and national levels, including for women and girls at risk of and those subjected to this harmful practice, to the Council at its forty-seventh session, and to provide an oral update thereon to the Council at its forty-fourth session;

(b) Also requested the High Commissioner to organize two regional workshops to discuss progress, gaps and challenges in addressing child, early and forced marriage, and measures to ensure accountability at the community and national levels, including for women and girls at risk of and those subjected to this harmful practice, with the involvement of regional mechanisms, relevant United Nations agencies, funds and programmes and civil society organizations, in the most cost-effective and efficient manner, and to reflect the outcomes of the workshops in the written report to be presented to the Council at its forty-seventh session.

98. As detailed in table 24, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance at the P-4 level for 12 months in 2020 to prepare 2 two-day regional workshops (one in Addis Ababa and one in Bangkok), including conducting research, drafting background documents, consulting widely for the identification of experts, preparing background material for each session of the two regional workshops, liaising with panellists to ensure interventions are well coordinated, support the workshops and prepare the outcome report;

(b) General temporary assistance (General Service (Other level)) for two months in 2020 to organize the travel of participants and provide related administrative support;

(c) Travel of 15 experts, including four mandate holders/Committee members and regional mechanisms, to participate in each of the two regional workshops in Addis Ababa and Bangkok in 2020;

(d) Travel of two staff members to support, prepare and participate in the two regional workshops, in Addis Ababa and in Bangkok in 2020;

(e) Conference venue fees and services, including interpretation as well as sound technician and recording services, in Addis Ababa and in Bangkok in 2020;

(f) Conference services for the translation of the report to be presented in 2021.

Table 24
Human Rights Council resolution 41/8 on consequences of child, early and forced marriage (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>Additional requirements for 2021</i> |
|--|---------------------------|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation and services related to the two regional meetings | 43 900 | – | 43 900 | – |
| Pre-session documentation | 28 200 | – | – | 28 200 |
| Subtotal, section 2 | 72 100 | – | 43 900 | 28 200 |
| Section 24, Human rights | | | | |
| Travel of four mandate holders/Committee members to each of the two regional meetings | 43 200 | – | 43 200 | – |
| Travel of 11 participants to each of the two regional meetings | 38 500 | – | 38 500 | – |
| Travel of two staff to each of the two regional meetings | 15 000 | – | 15 000 | – |
| General temporary assistance at the P-4 level for 12 months | 206 700 | – | 206 700 | – |
| General temporary assistance (General Service (Other level)) for 2 months | 23 800 | – | 23 800 | – |
| Subtotal, section 24 | 327 200 | – | 327 200 | – |
| Total | 399 300 | – | 371 100 | – |

99. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$399,300, comprising \$43,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$327,200 under section 24, Human rights, of the proposed programme budget for 2020, would be required.** The additional requirements for 2021 of \$28,200 under section 2 would be considered in the context of the proposed programme budget for 2021.

Resolution 41/9

The negative impact of corruption on the enjoyment of human rights

100. Under the terms of paragraph 13 of its resolution 41/9, the Human Rights Council requested OHCHR to prepare a report on the challenges faced and best practices applied by States in integrating human rights in their national strategies and policies to fight against corruption, including those addressing non-State actors, such as the private sector, and to submit the report to the Council at its forty-fourth session.

101. As detailed in table 25, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

- (a) General temporary assistance at the P-3 level for three months to support the Office with background research and drafting of the report;
- (b) Conference services for the translation of the report.

Table 25

Human Rights Council resolution 41/9 on the negative impact of corruption on the enjoyment of human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| General temporary assistance at the P-3 level for 3 months | 43 000 | – | 43 000 |
| Subtotal, section 24 | 43 000 | – | 43 000 |
| Total | 71 200 | – | 71 200 |

102. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$71,200, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$43,000 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 41/10**Access to medicines and vaccines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health**

103. Under the terms of paragraph 14 of its resolution 41/10, the Human Rights Council requested the High Commissioner:

(a) To convene, before the forty-sixth session of the Council, a full-day intersessional seminar on good practices, key challenges and new developments relevant to access to medicines and vaccines as one of the fundamental elements of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, in coordination with the World Health Organization;

(b) To invite States, relevant United Nations bodies, agencies, funds and programmes, treaty bodies, special procedure mandate holders, national human rights institutions, civil society the private sector and other relevant stakeholders, with a view to ensuring their participation in the seminar;

(c) To submit to the Council at its forty-sixth session a report, in the form of a summary, on the seminar.

104. As detailed in table 26, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for three months in 2020 to prepare the substantive background documents for the meeting, including the agenda, concept note and other background papers, as access to medicines has a technical dimension, knowledge of which facilitates an understanding of the human rights issues involved; to plan and organize the meeting, including identifying panellists and

participants and liaising with the sponsors and other Member States; and draft the report;

(b) General temporary assistance (General Service (Other level)) for one month to provide administrative and logistical support for the organization of the consultation, including travel arrangements;

(c) Travel to Geneva for four mandate holders/Committee members to participate in the seminar in Geneva;

(d) Travel to Geneva for 10 experts to participate in the seminar;

(e) Conference services for interpretation during the seminar, as well as sound technician and recording services, and translation of the report.

Table 26

Human Rights Council resolution 41/10 on access to medicines and vaccines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Simultaneous interpretation | 12 200 | – | 12 200 |
| Subtotal, section 2 | 40 400 | – | 40 400 |
| Section 24, Human rights | | | |
| Travel of four mandate holders/Committee members to Geneva | 22 100 | – | 22 100 |
| Travel of 10 participants to Geneva | 37 300 | – | 37 300 |
| General temporary assistance at the P-4 level for 3 months | 51 700 | – | 51 700 |
| General temporary assistance (General Service (Other level)) for 1 month | 11 900 | – | 11 900 |
| Subtotal, section 24 | 123 000 | – | 123 000 |
| Section 29E, Administration, Geneva | | | |
| Sound technician/recording services | 700 | – | 700 |
| Subtotal, section 29E | 700 | – | 700 |
| Total | 164 100 | – | 164 100 |

105. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$164,100, including \$40,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$123,000 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 41/11

New and emerging digital technologies and human rights

106. Under the terms of paragraphs 3 and 4 of its resolution 41/11, the Human Rights Council:

(a) Decided to convene a panel discussion at its forty-fourth session on the impacts, opportunities and challenges of new and emerging digital technologies on the promotion and protection of human rights, decided that the discussions would be fully accessible to persons with disabilities, and requested the Human Rights Council Advisory Committee to present at this panel discussion an oral update on its preparation of its report on the possible impacts, opportunities and challenges of new and emerging digital technologies with regard to the promotion and protection of human rights;

(b) Requested OHCHR to organize the above-mentioned panel discussion and to liaise with relevant stakeholders, including Member States, international and regional organizations, the Advisory Committee, special procedures of the Council, human rights treaty bodies, other relevant United Nations agencies, funds and programmes within their respective mandates, national human rights institutions, civil society, the private sector, technical community and academic institutions, with a view to ensuring multi-stakeholder participation in the panel discussion.

107. As detailed in table 27, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-3 level for two months to organize the panel discussion, including developing the concept note and liaising with all relevant stakeholders;

(b) Travel of three experts to Geneva to participate in the panel discussion in Geneva;

(c) Conference services to make the panel discussion accessible to persons with disabilities, including sign language interpretation.

Table 27

Human Rights Council resolution 41/11 on new and emerging digital technologies and human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Accessibility services | 10 700 | – | 10 700 |
| Subtotal, section 2 | 10 700 | – | 10 700 |
| Section 24, Human rights | | | |
| Travel of three experts to Geneva | 11 200 | – | 11 200 |
| General temporary assistance at the P-3 level for 2 months | 28 700 | – | 28 700 |
| Subtotal, section 24 | 39 900 | – | 39 900 |
| Total | 50 600 | – | 50 600 |

108. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$50,600, comprising \$10,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$39,900 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 41/12

The rights to freedom of peaceful assembly and of association

109. Under the terms of paragraphs 1, 3 and 4 of its resolution 41/12, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on the rights to freedom of peaceful assembly and of association, as established by the Council in its resolution 15/21, for a period of three years;

(b) Requested the Special Rapporteur to continue to report annually to the Council and the General Assembly;

(c) Requested the Secretary-General to provide the Special Rapporteur with the assistance necessary to fulfil the mandate, in particular by placing adequate human and material resources at his or her disposal.

110. The adoption of the resolution gives rise to annual requirements as detailed in table 28 below.

Table 28

Human Rights Council resolution 41/12 on the rights to freedom of peaceful assembly and of association (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|--|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 600 | 49 300 | 49 300 | 49 300 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| General temporary assistance at the P-3 level for 12 months | 314 600 | 157 300 | 157 300 | 157 300 |
| Subtotal, section 24 | 468 200 | 234 100 | 234 100 | 234 100 |
| Total | 893 800 | 446 900 | 446 900 | 446 900 |

111. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$446,900, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$234,100 under section 24, Human rights. The related provisions have been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for the years 2021 and 2022. **No additional resources would therefore be required.**

Resolution 41/13 **Youth and human rights**

112. Under the terms of paragraph 12 of its resolution 41/13, the Human Rights Council requested the High Commissioner to organize and convene, from within existing resources, during the first semester of 2020, a full-day intersessional seminar focused on the challenges and opportunities of young people in the field of human rights, with the participation and involvement of youth-led and youth-focused organizations, and to submit to the Council a report from the seminar, prior to its forty-sixth session.

113. As detailed in table 29, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance at the P-3 level for three months in 2020 to support the substantive organization of the intersessional seminar, including preparation of the programme, consultations with stakeholders and final report to the Council;

(b) Travel of five experts to Geneva in 2020 to participate in the seminar on challenges and opportunities of young people in the field of human rights;

(c) Conference services for interpretation during the intersessional seminar, as well as sound technician and recording services in 2020, and for translation of the report in 2021.

Table 29

Human Rights Council resolution 41/13 on youth and human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>Additional requirements for 2021</i> |
|--|-------------------------------|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Pre-session documentation | 28 200 | – | – | 28 200 |
| Simultaneous interpretation | 12 200 | – | 12 200 | – |
| Subtotal, section 2 | 40 400 | – | 12 200 | 28 200 |
| Section 24, Human rights | | | | |
| Travel of the five experts to Geneva | 18 700 | – | 18 700 | – |

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>Additional requirements for 2021</i> |
|--|-------------------------------|---|---|---|
| General temporary assistance at the P-3 level for 3 months | 43 000 | – | 43 000 | – |
| Subtotal, section 24 | 61 700 | – | 61 700 | – |
| Section 29E, Administration, Geneva | | | | |
| Sound technician and recording services | 700 | – | 700 | – |
| Subtotal, section 29E | 700 | – | 700 | – |
| Total | 102 800 | – | 74 600 | 28 200 |

114. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$74,600, comprising \$12,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$61,700 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.** The additional one-time requirements for 2021 of \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be considered in the context of the proposed programme budget for 2021.

115. These requirements, in accordance with established procedures, would be brought to the attention of the General Assembly, at its seventy-fourth session, in the context of the annual report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2019.

Resolution 41/15

Mandate of the Special Rapporteur on the human rights of internally displaced persons

116. Under the terms of paragraphs 17–18 and 25–27 of its resolution 41/15, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the human rights of internally displaced persons for a period of three years;

(b) Requested the Special Rapporteur, in carrying out the mandate, *inter alia*, to strengthen further the cooperation established with the United Nations, including with United Nations Resident Coordinators, in the framework of the Peacebuilding Commission, and with other international and regional organizations, in particular his or her participation in the work of the Inter-Agency Standing Committee and its subsidiary bodies as well as the Joint Steering Committee to Advance Humanitarian and Development Cooperation;

(c) Requested the Secretary-General and OHCHR to provide the Special Rapporteur with all the assistance and adequate staffing necessary to carry out the mandate effectively, and to ensure that the mechanism works in close cooperation with the Emergency Relief Coordinator, with the continued support of the Office for the Coordination of Humanitarian Affairs, the Office of the United Nations High Commissioner for Refugees and all other relevant United Nations offices and agencies;

(d) Requested the Special Rapporteur to continue to submit annual reports on the implementation of the mandate to the Council and the General Assembly, making suggestions and recommendations regarding the human rights of internally displaced persons, including on the impact of measures taken at the inter-agency level;

(e) Requested OHCHR to convene in October 2020 an intersessional seminar with States and other relevant stakeholders, including the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, national human rights institutions and non-governmental organizations, in order to follow-up on the implementation of the Plan of Action for Advancing Prevention, Protection and Solutions for Internally Displaced Persons 2018–2020 to mark the twentieth anniversary of the Guiding Principles on Internal Displacement.

117. The adoption of paragraphs 17–18 and 25–26 of the resolution, related to the extension of the mandate of the Special Rapporteur on the human rights of internally displaced persons, gives rise to annual requirements as detailed in table 30 below.

Table 30

Human Rights Council resolution 41/15 on the mandate of the Special Rapporteur on the human rights of internally displaced persons (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York to report to the General Assembly, two to New York and Geneva for the Inter-Agency Standing Committee meetings and two country missions | 131 600 | 65 800 | 65 800 | 65 800 |
| Travel of staff to accompany the mandate holder on country missions and the Standing Committee meeting | 31 600 | 15 800 | 15 800 | 15 800 |
| Local costs: transportation, security, communication, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| Subtotal, section 24 | 195 200 | 97 600 | 97 600 | 97 600 |
| Total | 620 800 | 310 400 | 310 400 | 310 400 |

118. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$310,400, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$97,600 under section 24, Human rights. The related provisions have been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur,

the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional requirements would therefore be required.**

119. However, as detailed in table 31, the adoption of paragraph 27 of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-3 level for a total of six months to research and prepare a concept note for the panel with all relevant stakeholders, to identify and invite relevant experts, to coordinate and review background papers for the panel and to liaise with States and other relevant stakeholders, including the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, national human rights institutions and non-governmental organizations;

(b) Travel of two experts to Geneva to participate in the intersessional seminar;

(c) Conference services for interpretation, as well as sound technician and recording services, during the intersessional seminar.

Table 31

Human Rights Council resolution 41/15 on the mandate of the Special Rapporteur on the human rights of internally displaced persons (seminar, requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|-------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 12 200 | – | 12 200 |
| Subtotal, section 2 | 12 200 | – | 12 200 |
| Section 24, Human rights | | | |
| Travel of the two experts to Geneva | 7 500 | – | 7 500 |
| General temporary assistance at the P-3 level for 6 months | 86 100 | – | 86 100 |
| Subtotal, section 24 | 93 600 | – | 93 600 |
| Section 29E, Administration, Geneva | | | |
| Sound technician and recording services | 700 | – | 700 |
| Subtotal, section 29E | 700 | – | 700 |
| Total | 106 500 | – | 106 500 |

120. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, the related additional requirements of \$106,500, comprising \$12,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$93,600 under section 24, Human rights, and \$700 under section 29E, Administration, of the proposed programme budget for 2020, would be required.**

Resolution 41/17**Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to violence against women and girls in the world of work**

121. Under the terms of paragraph 14 of its resolution 41/17, the Human Rights Council decided to extend the mandate of the Special Rapporteur on violence against women, its causes and consequences, as set out by the Council in its resolution 32/19, for a period of three years.

122. The adoption of the resolution gives rise to annual requirements as detailed in table 32 below.

Table 32

Human Rights Council resolution 41/17 on accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to violence against women and girls in the world of work (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual missions of the mandate holder: three to Geneva, two to New York, one to Vienna and two country missions | 128 000 | 64 000 | 64 000 | 64 000 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| Subtotal, section 24 | 183 000 | 91 500 | 91 500 | 91 500 |
| Total | 608 600 | 304 300 | 304 300 | 304 300 |

123. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$304,300, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$91,500 under section 24, Human rights. The related provisions have been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, related requirements would continue to be considered in the context of the proposed programme budgets for the years 2021 and 2022. **No additional resources would therefore be required.**

Resolution 41/18

Mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity

124. Under the terms of paragraphs 2, 3 and 5 of its resolution 41/18, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity for a period of three years, to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 32/2;

(b) Requested the Secretary-General and the High Commissioner to continue to provide all the human, technical and financial resources necessary for the continuation of the effective fulfilment of the mandate;

(c) Requested the Independent Expert to continue to report annually on the implementation of the mandate to the Council and the General Assembly in accordance with their respective programmes of work.

125. The adoption of the resolution gives rise to annual requirements as detailed in table 33 below.

Table 33

Human Rights Council resolution 41/18 on the mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual missions of the mandate holder: three to Geneva, one to New York, three to participate in consultation meetings and two country missions | 137 400 | 68 700 | 68 700 | 68 700 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| General temporary assistance at the P-3 level for 6 months | 172 200 | 86 100 | 86 100 | 86 100 |
| General temporary assistance (General Service (Other level)) level for 6 months | 142 600 | 71 300 | 71 300 | 71 300 |
| Consultant at the P-4 level for 4 months | 71 200 | 35 600 | 35 600 | 35 600 |
| Subtotal, section 24 | 578 400 | 289 200 | 289 200 | 289 200 |
| Total | 1 004 000 | 502 000 | 502 000 | 502 000 |

126. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$502,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$289,200 under section 24, Human rights. The related provisions have been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Independent Expert, related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional requirements would therefore be required.**

Resolution 41/19

The contribution of development to the enjoyment of all human rights

127. Under the terms of paragraphs 14 and 15 of its resolution 41/19, the Human Rights Council:

(a) Requested the High Commissioner to organize a one-day intersessional seminar, before the forty-seventh session of the Council, on the importance of sustainable development in promoting and protecting human rights, in order to allow Member States, relevant United Nations agencies, funds and programmes, international organizations, national human rights institutions, civil society organizations and other stakeholders to identify challenges and gaps and share good practices and experiences in this regard;

(b) Requested the High Commissioner to provide the above-mentioned intersessional seminar with all necessary resources for the services and facilities, and to prepare a summary report of the discussions of the seminar for presentation to the Council at its forty-seventh session.

128. As detailed in table 34, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) General temporary assistance at the P-3 level in 2020 for three months to assist with the research and preparation of the seminar and the report;

(b) General temporary assistance (General Service (Other level)) in 2020 for one month to assist in the preparation of the seminar;

(c) Travel of 10 experts to participate in the one-day intersessional seminar in Geneva in 2020;

(d) Conference services for interpretation, as well as sound technician and recording services in 2020, and for the translation of the report in 2021.

Table 34

Human Rights Council resolution 41/19 on the contribution of development to the enjoyment of all human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>Additional requirements for 2021</i> |
|--|-------------------------------|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Pre-session documentation (report) | 28 200 | – | | 28 200 |
| Simultaneous interpretation | 12 200 | – | 12 200 | – |
| Subtotal, section 2 | 40 400 | | 12 200 | 28 200 |
| Section 24, Human rights | | | | |
| Travel of 10 experts to Geneva | 37 300 | – | 37 300 | – |
| General temporary assistance at the P-3 level for 3 months | 43 000 | – | 43 000 | – |
| General temporary assistance (General Service (Other level)) for 1 month | 11 900 | – | 11 900 | – |
| Subtotal, section 24 | 92 200 | – | 92 200 | – |
| Section 29E, Administration, Geneva | | | | |
| Sound technician and recording services | 700 | – | 700 | – |
| Subtotal, section 29E | 700 | – | 700 | – |
| Total | 133 300 | – | 105 100 | 28 200 |

129. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional requirements of \$105,100, comprising \$12,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$92,200 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.** The additional requirements of \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be considered in the context of the proposed programme budget for 2021.

Resolution 41/20**Impact of arms transfers on human rights**

130. Under the terms of paragraph 5 of its resolution 41/20, the Human Rights Council requested OHCHR to prepare a report, in consultation with States, United Nations agencies and other relevant stakeholders, on the impact of diversion of arms and unregulated or illicit arms transfers on the human rights of women and girls, and to present it to the Council at its forty-fourth session.

131. As detailed in table 35, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

- (a) General temporary assistance at the P-4 level for four months to research and prepare a report on the impact of diversion of arms and unregulated or illicit arms transfers on the human rights of women and girls;
- (b) Conference services for the translation of the report.

Table 35
**Human Rights Council resolution 41/20 on the impact of arms transfers on human rights
 (requirements for implementation)**

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| General temporary assistance at the P-4 level for 4 months | 68 900 | – | 68 900 |
| Subtotal, section 24 | 68 900 | – | 68 900 |
| Total | 97 100 | – | 97 100 |

132. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$97,100, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$68,900 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 41/21 Human rights and climate change

133. Under the terms of paragraphs 8–10 of its resolution 41/21, the Human Rights Council:

(a) Decided to incorporate into the programme of work for the forty-fourth session of the Council, on the basis of the different elements contained in the resolution, a panel discussion on the theme “Promoting and protecting the rights of persons with disabilities in the context of climate change”, focusing on best practices and lessons learned in the promotion and protection of the rights of persons with disabilities in the context of the adverse impact of climate change, and also decided that the panel would have international sign interpretation and captioning;

(b) Requested OHCHR to submit a summary report of the panel discussion to the Council at its forty-sixth session, and to make the report available in accessible formats in Plain Language and Easy-to-Read;

(c) Also requested OHCHR, in consultation with and taking into account the views of States, the special procedures of the Council including the Special Rapporteur on the Rights of Persons with Disabilities, the Special Envoy of the Secretary-General on Disability and Accessibility, the United Nations Partnership on the Rights of Persons with Disabilities, the Inter-Agency Support Group for the Convention on the Rights of Persons with Disabilities, the Committee on the Rights of Persons with Disabilities, the United Nations Environment Programme, the World Meteorological Organization and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, including organizations of persons with disabilities, to

conduct, from within existing resources, an analytical study on the promotion and protection of the rights of persons with disabilities in the context of climate change, to be circulated to States and other stakeholders and to be submitted to the Council prior to its forty-fourth session, and further requested OHCHR to make the study to be made available in accessible formats, including Plain Language and Easy-to-Read.

134. As detailed in table 36, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-3 level for three months to organize a panel discussion on “Promoting and protecting the rights of persons with disabilities in the context of climate change”, prepare a concept note in consultation with all relevant stakeholders, identify and invite relevant experts, coordinate/review background papers for the panel and prepare the summary report;

(b) General temporary assistance at the P-3 level for six months to research, consult and prepare the requested analytical study on the promotion and protection of the rights of persons with disabilities in the context of climate change;

(c) Travel of three experts to Geneva to participate in the panel discussion in Geneva, with their assistants, as required, in accordance with the principle of reasonable accommodation for persons with disabilities;

(d) Consultancy services at the P-3 level for eight weeks for the provision of the summary report and analytical study in accessible formats (Plain Language and Easy-to-Read);

(e) Conference services for the translation of the reports, and international sign interpretation and captioning during the panel discussion.

Table 36

Human Rights Council resolution 41/21 on human rights and climate change (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the proposed budget 2020</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Accessibility services | 10 700 | – | 10 700 |
| Pre-session documentation | 56 300 | – | 56 300 |
| Subtotal, section 2 | 67 000 | – | 67 000 |
| Section 24, Human rights | | | |
| Travel of three experts and their three assistants | 22 400 | – | 22 400 |
| General temporary assistance at the P-3 level for 9 months (3 for the panel preparation and summary report and 6 for the preparation of the study) | 129 100 | – | 129 100 |
| Consultant at the P-3 level for 8 weeks to prepare documentation in accessible formats | 11 900 | – | 11 900 |
| Subtotal, section 24 | 163 400 | – | 163 400 |
| Total | 230 400 | – | 230 400 |

135. The related provisions have not been included in the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$230,400, comprising \$67,000 under section 2, General Assembly and Economic and Social**

Council affairs and conference management, and \$163,400 under section 24, Human rights, of the proposed programme budget for 2020, would be required.

Resolution 41/22

Situation of human rights in Belarus

136. Under the terms of paragraphs 13 and 15 of its resolution 41/22 the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Council at its forty-fourth session and to the General Assembly at its seventy-fifth session;

(b) Requested OHCHR to provide the Special Rapporteur with the assistance and resources necessary to allow the fulfilment of her mandate, and requested the latter to continue to monitor developments and make recommendations.

137. The adoption of the resolution gives rise to annual requirements in 2020 as detailed in table 37 below.

Table 37

Human Rights Council resolution 41/22 on the situation of human rights in Belarus (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Simultaneous interpretation | 140 400 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 |
| Section 24, Human rights | | |
| Annual missions of the mandate holder: three to Geneva, one to New York and two country missions | 98 600 | 49 300 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 |
| Local costs: transportation, security, communication, miscellaneous | 24 000 | 12 000 |
| General temporary assistance at the P-3 level for 12 months | 314 600 | 157 300 |
| Subtotal, section 24 | 460 200 | 230 100 |
| Total | 885 800 | 442 900 |

138. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$442,900, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$230,100 under section 24, Human rights. The related provisions have been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

Resolution 41/26

Renewal of the mandate of the team of international experts on the situation in Kasai

139. Under the terms of paragraphs 5–7 of its resolution 41/26, the Human Rights Council:

(a) Decided to renew the mandate of the team of international experts and requested the team to present a final report to it at its forty-fifth session during an interactive dialogue and to present an oral update to it at its forty-third session;

(b) Requested OHCHR to provide, at the request of the authorities, technical assistance, including the necessary forensic expertise, to the Government of the Democratic Republic of the Congo in order to support the judicial authorities in their investigations into allegations of human rights violations and abuses in the Kasai region and other regions of the country, with a view to bringing those responsible to justice;

(c) Called for OHCHR to be given such resources as may be necessary and appropriate for the discharge of its mandate.

140. As detailed in table 38, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance for the secretariat, based in Kananga (Kasai province, Democratic Republic of the Congo) to support the international experts in the follow-up, assessment and monitoring of the implementation of the recommendations made by the team of international experts in its report, as follows:

(i) One Human Rights Officer/Coordinator at the P-4 level for 13 months (four months in 2019 and nine months in 2020), with expertise in transitional justice and administration of justice, who will be responsible for supporting the international experts and ensuring that they carry out their tasks in accordance with agreed strategic objectives, including overseeing the activities and leading engagement with national authorities regarding the follow-up of recommendations made by the team of international experts as mandated by the Council in its resolutions 35/33 and 38/20, providing substantive and practical human rights advice to the authorities in that regard; liaising regularly with the international experts and OHCHR entities as required; acting as the main interlocutor, during the absence of the two international experts, with duty bearers, United Nations agencies and stakeholders and overseeing communications with Member States; accompanying the experts in their missions to the Democratic Republic of the Congo and other countries, as required; providing advice and recommendations on how the authorities can further strengthen transitional justice processes; providing support for the establishment and implementation of a community network on transitional justice, contributing to those processes through the reinforcement of access to justice and legal aid mechanisms (in particular for victims and witness protection); providing technical support to national counterparts in the establishment of effective prosecution strategies by ensuring gender mainstreaming in key policy and strategic documents and development processes; and being ultimately responsible for the quality and timely delivery of the final report;

(ii) One Human Rights Officer at the P-3 level for 12 months (four months in 2019 and eight months in 2020) who will be responsible for conducting research and information-gathering activities, including interviews and the collection and analysis of open-source material; preparing briefings, interview notes and

analytical documents as required; ensuring that information collected is properly documented; assisting in the identification of the recommendations, in particular on accountability measures; and acting as the main drafter of the final report after the contribution of team members is finalized;

(iii) One Media/Communications/Advocacy Officer at the P-3 level for two months (2020) who will ensure the dissemination of information regarding the activities of the experts; accompany the experts in related missions; undertake appropriate follow-up action and arrange press conferences and interviews; assist in the production of media information products, including press releases, factsheets and talking points for the experts, as required; and report on media coverage;

(iv) One International Administrative Officer at the P-3 level for 13 months (four months in 2019 and nine months in 2020) who would assist with all issues related to administration and logistics for the Experts, as well as the technical assistance team, for the preparation, conduct and follow-up of all field missions; support the planning and organization of team meetings and high-level meetings of the experts in the Democratic Republic of the Congo and other relevant countries; support the organization of training, seminars and workshops; and assist with all issues related to human resources, budget and archiving of documents;

(v) One National Human Rights Officer for 12 months (four months in 2019 and eight months in 2020) to assist the Coordinator (including for interpretation);

(vi) One locally recruited driver for 12 months (four months in 2019 and eight months in 2020);

(b) Travel of the two international experts:

(i) Three missions to Geneva, including one lasting five working days at the beginning of the mandate (2019), one lasting three working days to provide an oral update to the Council at its forty-third session (March 2020), and one lasting five working days to present to the Council at its forty-fifth session the final report, in an interactive dialogue (September 2020);

(ii) Six missions lasting 15 days each (two in 2019 and four in 2020) to the Kasai region and to Kinshasa;

(c) Travel of staff:

(i) One mission lasting five working days to Geneva for the Coordinator at the beginning of the mandate of the team of international experts (2019);

(ii) One mission lasting five working days to Geneva for the Coordinator to accompany the team of experts to present to the Council at its forty-fifth session the final report, in an interactive dialogue (2020) and to organize and participate in bilateral meetings with relevant stakeholders in Geneva;

(iii) Six missions lasting three days each (two in 2019 and four in 2020) of three staff members from Kasai to Kinshasa to attend meetings of the working group established by the Government of the Democratic Republic of the Congo and for consultation with authorities;

(iv) Four missions lasting 10 working days each (two in 2019 and two in 2020) of seven staff members by road within the Kasai region, to monitor and assess the implementation of the recommendations of the team of experts;

- (v) Four missions lasting six days each (two in 2019 and two in 2020) of seven staff, by helicopter, to monitor and assess the implementation of the initial recommendations of the team of experts;
- (d) Local travel and daily subsistence allowance for 60 participants in two five-day workshops to be held in Kananga (Kasai province) in 2020, to support the implementation of the interministerial working group in charge of monitoring and assessing the implementation of the recommendations of the team of international experts;
- (e) General operating expenses to support the operations of the team of international experts, to be based in Kananga (Kasai province), including:
 - (i) Rental of one minimum operating security standards-compliant vehicle, office furniture and equipment and related security equipment;
 - (ii) Rental of office accommodations;
 - (iii) Office supplies, including emergency supplies and security/protection material;
 - (iv) Office operating costs, including utilities, mobile and satellite communications, Internet access, fuel for the vehicle and generators;
 - (v) Security expenses for the deployment of experts and support teams;
 - (vi) Rental of meeting rooms and miscellaneous supplies for the two five-day workshops;
- (f) One general temporary assistance P-3 Human Resource Officer for a period of one month to support recruitment and on-boarding of the secretariat staff;
- (g) Conference services for the translation of the final report.

141. As detailed in table 38, the adoption of paragraph 6 of the resolution also gives rise to additional one-time requirements in 2019 and 2020 for:

- (a) General temporary assistance for a team based in Kananga (Kasai province, Democratic Republic of the Congo) to provide technical assistance and advisory services to the relevant authorities in their investigatory work concerning allegations of violations and abuses committed in Kasai Region, as follows:
 - (i) One Human Rights Officer at the P-4 level (Victims and Witness Protection) for 12 months (four months in 2019 and eight months in 2020) to provide advisory services and technical support to the Auditorat Militaire during the investigative process and hearings in relation to the Kasai incidents under investigation;
 - (ii) One Human Rights Officer at the P-4 level (Sexual and Gender-based Violence Adviser) for 12 months (four months in 2019 and eight months in 2020) with criminal investigation expertise, to support the integration of a gender perspective and victim-centred approach into all stages of the work of the team of experts, including in the follow-up, assessment and support provided to the Government of the Democratic Republic of the Congo in the implementation of the recommendations related to the fight against impunity and reconciliation; provide support to civil and military judicial authorities to effectively prosecute sexual and gender-based crimes, including by providing guidance in the development of a gender-sensitive prosecution strategy as well as in the design of gender-sensitive protection measures for victims and witnesses of sexual and gender-based crimes; and provide advice in the development of a gender-sensitive transitional justice process, including reconciliation measures and reparations for victims;

(iii) Ten Forensic Experts at the P-4 level for 12 months (four months in 2019 and eight months in 2020) to provide advisory services and technical support to the Government of the Democratic Republic of the Congo in relation to forensic examinations and the collection of evidence for sexual and gender-based crimes, including on maintaining the chain of custody on all evidence collected, and compliance with procedure for securing evidence, including:

- Three Forensic Pathologists to collect *ante mortem* data for the purposes of identifying human remains and to organize a system for matching post-mortem data;
- Four Forensic/Physical Anthropologists or Odontologists, with experience in excavation of skeletal remains within the archaeological or forensic context and strong backgrounds in skeletal anthropology, human osteology, personal identification and skeletal traumatology, to conduct exhumations of skeletal remains; conduct osteological examinations aimed at establishing the biological profiles (e.g., sex, ancestry, stature and age) and unique skeletal characteristics of unidentified decedents; conduct trauma analysis to determine the mechanism of injury (e.g., gunshot, cut marks, etc.) and fracture patterns, interpret the number and sequence of the injuries and distinguish those lesions from those having resulted from post-depositional agents (animal activity, climatic factors, etc.); and to establish individuals' identities based on collected skeletal/dental characteristics and *ante mortem* records (e.g., photographs and dental or medical records);
- Three Forensic Archaeologists, skilled in non-invasive terrain survey, with strong backgrounds in field survey and excavation techniques, to conduct non-invasive and invasive searches, identification and assessments of the terrain relative to individual and mass graves; to assist in body exhumations and evidence collection; to assess the on-site context; and to draw conclusions based on soil assessment (e.g. soil disturbances);

(iv) One Field Security Officer at the P-3 level for 12 months (four months in 2019 and eight months in 2020) who will assist the technical assistance team, and the experts if needed, in their work, with a focus on all security-related issues; participate in field missions; conduct security risk assessments for all the locations where the support team will operate; ensure the mission and its staff are compliant with the minimum operating security standards, with particular attention to emergency communications and personal protection equipment and procedures; work closely with the Department of Safety and Security, the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo and OHCHR security apparatus while performing the above tasks;

(v) One Geospatial Information Officer at the P-3 level for six months (2020), based in Kinshasa, to support the forensic experts, inter alia, in the timely preparation, maintenance and provision of geospatial information and maps in support of their work; collect, process and evaluate geospatial data, including vector, raster and thematic data; conduct image analysis and image processing of satellite imagery and aerial photographs; conduct geospatial and terrain analysis studies and analysis to predict the effects of terrain, weather and situation on the forensic operations;

(vi) Four National Human Rights Officers for 12 months (four months in 2019 and eight months in 2020) to assist the forensic experts in their work;

(vii) Three locally recruited Interpreters for 12 months (four months in 2019 and eight months in 2020) to provide accurate translations/interpretation from

French or English to local relevant languages and vice versa, as required; participate in field missions; produce accurate and verbatim translations of written and oral witness statements from French or English to local relevant languages and vice versa; produce accurate and timely written translations of documents from French or English to local relevant languages and vice versa; produce accurate translations of media articles as required; and maintain strict security and confidentiality of information;

(viii) Two locally recruited drivers for 12 months (four months in 2019 and eight months in 2020);

(b) Travel of staff:

(i) Twelve missions lasting 10 days each for 12 staff members (four in 2019 and eight in 2020), within the Kasai region, to provide advisory services and technical support during the investigative process and hearings in relation to the Kasai incidents under investigation;

(ii) Three missions lasting 10 days each to Kinshasa for one staff member (one in 2019 and two in 2020) for consultations with relevant authorities;

(iii) Four missions lasting 10 days each for 12 staff members (two in 2019 and two in 2020) within the Kasai region by road, to provide advisory services and technical support during the investigative process and hearings in relation to the Kasai incidents under investigation;

(iv) Four missions lasting six days each for 12 staff members (one in 2019 and three in 2020) within the Democratic Republic of the Congo, to provide advisory services and technical support during the investigative process and hearings in relation to incidents under investigation;

(v) One mission lasting seven days to Kananga for two staff members from Geneva (2019) to provide advice and training in information management, etc., and administrative support in the start-up of the technical assistance team's work;

(c) Local travel and daily subsistence allowance for 20 participants in three 5-day technical training courses by the forensics team to be held in Kananga (Kasai province) in 2020, to advise members of the Congolese judiciary on the use of forensic science in criminal investigations;

(d) Operating costs to support the operations of the technical assistance team, including:

(i) Rental of two minimum operating security standards-compliant vehicles, office furniture and equipment (including materials for forensic work) and related security equipment;

(ii) Rental of office accommodations;

(iii) Office supplies, including emergency supplies and security and protection material;

(iv) Office operating costs, including utilities, mobile and satellite communications, Internet access, fuel for the vehicle and generators;

(v) Miscellaneous services, including satellite imagery and casual labour to assist with excavations;

(vi) Security expenses for the deployment of the experts and support teams;

(vii) Rental of meeting rooms and miscellaneous supplies for the 3 five-day workshops;

(e) Local travel and expenses for witnesses;

(f) One general temporary assistance at the P-3 level, Human Resource Officer, for a period of 3.5 months to support recruitment and onboarding of the technical assistance team.

Table 38

Human Rights Council resolution 41/26 on the renewal of the mandate of the team of international experts on the situation in Kasai (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Additional requirements for 2019</i> | <i>Additional requirements for 2020</i> | <i>Commitment authority requested for 2019</i> | <i>Commitment authority approved by the Advisory Committee for 2019, not to exceed</i> |
|--|---------------------------|---|---|--|--|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Pre-session documentation | 35 400 | – | 35 400 | – | – |
| Subtotal, section 2 | 35 400 | – | 35 400 | – | – |
| Section 24, Human rights | | | | | |
| Other staff costs | 4 008 400 | 1 542 400 | 2 466 000 | 1 542 400 | 1 542 400 |
| Travel of experts | 373 500 | 89 300 | 284 200 | 89 300 | 89 300 |
| Travel of staff | 758 900 | 268 700 | 490 200 | 268 700 | 268 700 |
| General operating expenses | 256 700 | 137 100 | 119 600 | 137 100 | 137 100 |
| Supplies and materials | 27 900 | 24 900 | 3 000 | 24 900 | 24 900 |
| Furniture and equipment | 4 000 | 4 000 | – | 4 000 | 4 000 |
| Grants and contributions for meeting participants and witnesses | 463 900 | 44 200 | 419 700 | 44 200 | 44 200 |
| Subtotal, section 24 | 5 893 300 | 2 110 600 | 3 782 700 | 2 110 600 | 2 110 600 |
| Section 29E, Administration, Geneva | | | | | |
| General temporary assistance | 60 200 | 60 200 | – | 60 200 | 60 200 |
| Subtotal, section 29E | 60 200 | 60 200 | – | 60 200 | 60 200 |
| Total | 5 988 900 | 2 170 800 | 3 818 100 | 2 170 800 | 2 170 800 |

142. The related provisions have not been included in the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020.

143. Of the total requirements estimated, an amount of \$2,170,800, comprising \$2,110,600 under section 24, Human rights, and \$60,200 under section 29E, Administration, Geneva, pertains to 2019. Given the urgency to extend the mandate of the team of international experts, on 19 July 2019, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitment in the biennium 2018–2019 of \$2,170,800, comprising \$2,110,600 under section 24, Human Rights, and \$60,200 under section 29E, Administration, Geneva, under the provisions of General-Assembly resolution 72/264 on unforeseen and extraordinary expenses for the

biennium 2018–2019. On 23 September 2019,² the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$2,170,800. **An amount of \$1,137,600 will be considered in the context of the second performance report on the programme budget for the biennium 2018–2019**, taking into account actual expenditure experience against the commitment authority, as indicated in table 72.

144. **The additional one-time requirements of \$3,818,100, comprising \$35,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,782,700 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

C. Forty-second session

Resolution 42/2

Human rights situation in Yemen

145. Under the terms of paragraphs 12, 13 and 16–18 of its resolution 42/2, the Human Rights Council:

(a) Decided to renew the mandate of the Group of Eminent International and Regional Experts for a further period of one year, renewable as authorized by the Human Rights Council;

(b) Requested the Group of Experts to present a comprehensive written report to the Human Rights Council at its forty-fifth session, to be followed by an interactive dialogue;

(c) Requested the Secretary-General and the High Commissioner to continue to provide the full administrative, technical and logistical support necessary to enable the Group of Experts to carry out its mandate;

(d) Requested the High Commissioner to continue to provide substantive capacity-building, technical assistance and advice and legal support to enable the National Commission of Inquiry to continue to investigate allegations of violations and abuses committed by all parties to the armed conflict in Yemen, and in line with international standards, and encouraged all parties to the armed conflict in Yemen to extend full and transparent access and cooperation to the National Commission and OHCHR;

(e) Requested the High Commissioner to present to the Human Rights Council, at its forty-third session, an oral update on the situation of human rights in Yemen and the development and implementation of the resolution.

146. As detailed in table 39 below, the adoption of paragraphs 12 and 13 of the resolution, related to the extension of the mandate of the Group of Eminent International and Regional Experts, give rise to additional requirements in 2019 and 2020 for:

(a) General temporary assistance for continuation of the secretariat, comprising 22 staff based in Beirut, to support the work of the Group of Experts, as follows:

² On 9 August 2019, the Committee gave its authorization to enter into commitments for up to \$1,085,400, representing 50 per cent of the requested amount, pending further consideration of the full resource request.

- (i) One Coordinator at the P-5 level for 12 months (1 October 2019–30 September 2020);
- (ii) One Legal Adviser at the P-4 level for 12 months (1 October 2019–30 September 2020);
- (iii) One Reporting Officer at the P-4 level for 9 months (1 January–30 September 2020);
- (iv) One Chief Investigation Officer at the P-4 level for 9 months (1 January–30 September 2020);
- (v) One Military Adviser at the P-4 level for 9 months (1 January–30 September 2020);
- (vi) One Media Officer at the P-4 level for 2 months in 2020;
- (vii) One Sexual and Gender-Based Violence Investigator/Gender Adviser at the P-4 level (seconded from UN-Women) for 12 months (1 October 2019–30 September 2020);
- (viii) One Analyst at the P-3 level for 9 months (1 January–30 September 2020);
- (ix) Five Human Rights Investigators at the P-3 level, one for 12 months (1 October 2019–30 September 2020) and four for 9 months (1 January–30 September 2020);
- (x) One Human Rights Investigator/Child Protection Expert at the P-3 level for 9 months (1 January–30 September 2020);
- (xi) One Field Security Coordinator at the P-3 level for 12 months (1 October 2019–30 September 2020);
- (xii) One Investigator at the P-2 level for 9 months (1 January–30 September 2020);
- (xiii) Four locally recruited Interpreters/Translators at the National Professional Officer B level, one for 12 months (1 October 2019–30 September 2020) and three for 9 months (1 January–30 September 2020);
- (xiv) One Administrative Officer at the National Professional Officer B level for 11 months (1 November 2019–30 September 2020);
- (xv) One Information Technology Assistant (General Service (Other level)) for 2 months in 2020.

(b) Travel of the three Experts in 2020 to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, as follows:

- (i) One mission of five working days to Aden and other locations in Yemen (contingent upon access);
- (ii) One mission of five working days to Sana'a and other locations in Yemen (contingent upon access);
- (iii) One mission of three working days to Riyadh;
- (iv) One mission of three working days to Abu Dhabi;
- (v) Two missions of five working days each to Beirut to work with the secretariat;

- (vi) Three missions of four working days each to Geneva to meet interlocutors and the High Commissioner, launch the report and participate in the Human Rights Council interactive dialogue;
- (vii) One mission of four working days to Amman for the mandatory Safe and Secure Approaches in Field Environments (SSAFE) training for two Experts.
- (c) Travel of the secretariat in 2020 to accompany the Experts during their visits and to conduct investigations, as follows:
 - (i) Three missions of four working days to Geneva for the Coordinator and one staff member to accompany the Experts at the beginning of the mandate to meet interlocutors and the High Commissioner, and also for the launch of the report (press conference) ahead of the forty-fifth session of the Human Rights Council and for the Human Rights Council interactive dialogue;
 - (ii) One mission of five working days to Sana'a or other locations for four staff members to accompany the Experts;
 - (iii) One mission of five working days to Aden or other locations for four staff members to accompany the Experts;
 - (iv) One mission of three working days to Riyadh for the Coordinator and one staff member to accompany the Experts;
 - (v) One mission of three working days to Abu Dhabi for the Coordinator and one staff member to accompany the Experts;
 - (vi) Three missions of five working days each to Djibouti, Egypt and Saudi Arabia for five staff members to conduct investigations;
 - (vii) Four missions to Aden of 14 days each to Aden for six staff members (three Human Rights Officers, two Interpreters and one Security Officer) to conduct investigations. For one of the missions, one Human Rights Officer will be replaced by the Military Adviser;
 - (viii) Four missions to Sana'a of 14 days each for six staff members (three Human Rights Officers, two Interpreters and one Security Officer) to conduct investigations. For one of the missions, one Human Rights Officer will be replaced by the Military Adviser;
 - (ix) One mission of four days to Amman for 10 staff members to complete the mandatory SSAFE training;
 - (x) One mission of three working days to Beirut for two OHCHR staff (Geneva) to conduct a training and facilitation session for the secretariat on standards and methodology for human rights fact-finding and the use of operational and methodological tools;
- (d) Local transportation and expenses for witnesses;
- (e) Other operating expenses to cover office supplies and equipment, local transportation (including armoured vehicles for missions inside Yemen), security, communications, satellite images and analysis and other miscellaneous expenses during field missions;
- (f) Conference services for the translation of the report to be presented to the Human Rights Council at its forty-fifth session.

Table 39
**Human Rights Council resolution 42/2, on the human rights situation in Yemen
 (requirements for implementation, group of experts)**

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2018– 2019 budget</i> | <i>Additional requirements for 2019</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|-------------------------------|--|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Pre-session documentation | 35 400 | – | – | – | 35 400 |
| Subtotal, section 2 | 35 400 | – | – | – | 35 400 |
| Section 24, Human rights | | | | | |
| Other staff costs | 2 565 300 | – | 212 800 | – | 2 352 500 |
| Travel of experts | 214 000 | – | – | – | 214 000 |
| Travel of staff | 346 700 | – | – | – | 346 700 |
| Contractual services | 2 700 | – | – | – | 2 700 |
| General operating expenses | 522 300 | – | 39 200 | – | 483 100 |
| Supplies and materials | 5 200 | – | 2 500 | – | 2 700 |
| Furniture and equipment | 1 400 | – | 1 400 | – | – |
| Grants and contributions for meeting participants and witnesses | 45 500 | – | – | – | 45 500 |
| Subtotal, section 24 | 3 703 100 | – | 255 900 | – | 3 447 200 |
| Total | 3 738 500 | – | 255 900 | – | 3 482 600 |

147. The related provisions have not been included under the programme budget for the biennium 2018–2019 or in the proposed programme budget for 2020.

148. **The additional requirements of \$255,900 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be accommodated within the approved appropriation.**

149. **Additional resources of \$3,482,600, comprising \$35,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,447,200 under section 24, Human rights, of the proposed programme budget for 2020 would be required.**

150. As detailed in table 40 below, the adoption of paragraphs 17 and 18 of the resolution, related to continuation of capacity-building, technical assistance and advice and legal support to enable the National Commission of Inquiry to continue to investigate and report on allegations of violations and abuses committed by all parties to the armed conflict in Yemen, gives rise to additional requirements in 2020 for:

(a) General temporary assistance at the P-4 level for nine months, based in Aden, to continue work in support of the National Commission of Inquiry coordinating, organizing and delivering substantive technical assistance and providing advice on legal issues in relation to the monitoring, investigations, training and reporting work carried out by the Commission, and drafting the report to submit to the Human Rights Council at its forty-fifth session;

(b) General temporary assistance, General Service (Other level), for nine months, based in Aden, to assist the Human Rights Officer with the organization of the logistical arrangements and associated travel of participants to the workshops, and to provide administrative assistance during the workshops;

(c) Travel of staff and participants for related activities, including:

(i) One induction and training workshop for three days in Aden, for new Commissioners and new investigators, on monitoring, investigating and reporting allegations of violations and abuses committed by all parties to the conflict in Yemen in line with international standards:

- Travel of two staff members from the OHCHR office in Yemen (Sana'a) to provide the training;
- Travel of the two newly appointed Commissioners from other locations in Yemen;
- Travel of eight investigators from the National Commission of Inquiry from various locations in Yemen;

(ii) One training workshop for three days in Aden on individual criminal responsibility in international criminal law and on protection of cultural heritage sites in conflict zones:

- Travel of one staff member from the OHCHR office in Yemen (Sana'a) to provide the training;
- Travel of one staff member from OHCHR headquarters (Geneva) to provide the training;
- Travel of nine Commissioners from the National Commission of Inquiry from various locations in Yemen;

(iii) One training workshop for three days in Aden on transitional justice:

- Travel of one staff member from the OHCHR office in Yemen (Sana'a) to provide the training;
- Travel of one staff member from OHCHR headquarters to provide the training;
- Travel of nine Commissioners from the National Commission of Inquiry from various locations in Yemen;

(iv) Two training workshops for five days each in Aden on monitoring, investigating and reporting allegations of violations and abuses committed by all parties to the conflict in Yemen, in line with international standards for field monitors:

- Travel of two staff members from the OHCHR office in Yemen (Sana'a) to provide the training;
- Travel of 15 field monitors of the National Commission of Inquiry;

(v) One workshop of three days in Beirut for the secretariat of the National Commission of Inquiry to strengthen their knowledge of investigative mechanisms and share experiences with the secretariat of the Group of Eminent International and Regional Experts (based in Beirut):

- Travel of 2 staff from the OHCHR office in Yemen (one from Aden and one from Sana'a) to facilitate the discussions;

- Travel of 12 staff members of the secretariat of the National Commission of Inquiry (from Aden);

(d) General operating expenses for rental of meeting rooms, local transportation, security, communications and other miscellaneous expenses during the workshops;

(e) Conference services for interpretation services in Arabic and English for the workshops.

Table 40

Human Rights Council resolution 42/2, on the human rights situation in Yemen (requirements for implementation, technical assistance)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Interpretation during workshops | 141 100 | – | 141 100 |
| Subtotal, section 2 | 141 100 | – | 141 100 |
| Section 24, Human rights | | | |
| General temporary assistance | 254 300 | – | 254 300 |
| Travel of staff | 22 000 | – | 22 000 |
| General operating expenses | 72 000 | – | 72 000 |
| Furniture and equipment | 5 000 | – | 5 000 |
| Grants and contributions for meeting participants | 130 900 | – | 130 900 |
| Subtotal, section 24 | 484 200 | – | 484 200 |
| Total | 625 300 | – | 625 300 |

151. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$625,300, comprising \$141,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$484,200 under section 24, Human rights, of the proposed programme budget for 2020 would be required.**

Resolution 42/3

Situation of human rights of Rohingya Muslims and other minorities in Myanmar

152. Under the terms of paragraphs 25 and 26 of its resolution 42/3, the Human Rights Council:

(a) Requested the High Commissioner to follow up on the implementation of the recommendations made by the independent international fact-finding mission on Myanmar, including those on accountability, and to continue to track progress in the situation of human rights in Myanmar, including of Rohingya Muslims and other minorities, and to present a written report thereon to the Human Rights Council at its forty-fifth session, to be followed by an enhanced interactive dialogue, and to the General Assembly at its seventy-fifth session;

(b) Decided to transmit the reports of the independent international fact-finding mission on Myanmar to the General Assembly, recommended that the Assembly transmit the reports to all relevant United Nations bodies and requested the Chair of the independent international fact-finding mission to present the reports to the General Assembly at its seventy-fourth session.

153. As detailed in table 41 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level based in Bangkok for six months in 2020 to, inter alia:

(i) Continue undertaking research related to the subject matter covering the longstanding discrimination against the Rohingya and other minority groups in Myanmar as well as the more recent report of serious human rights violations following the attacks against security force facilities and outposts in northern Rakhine State, Myanmar, on 9 October 2016 and 25 August 2017, and the ensuing clearance operations;

(ii) Monitor the prevailing human rights situation in Myanmar, draft the final report and questions and answers, and prepare the enhanced interactive dialogue;

(iii) Follow up and report on the status of implementation of the recommendations of the independent international fact-finding mission;

(iv) Carry out meetings and consultations with relevant interlocutors such as government officials, United Nations counterparts and civil society representatives in various locations, including but not limited to Geneva; Yangon, Nay Pyi Daw and Sittwe (Myanmar); and Dhaka and Cox's Bazar (Bangladesh);

(v) Draft written statements including briefing notes, talking points, notes verbales and press statements;

(vi) Draft the final report to be submitted to the Human Rights Council at its forty-fifth session.

(b) Travel of staff and experts:

(i) One 5-day mission to New York by the Chair of the independent international fact-finding mission to present the mission's reports to the General Assembly at its seventy-fourth session;

(ii) One 3-day mission to Geneva of two high-level experts to participate in the enhanced interactive dialogue at the forty-fifth session of the Human Rights Council;

(iii) One 5-day mission of one staff member from Bangkok to Yangon and/or NayPyiDaw.

(c) Local transportation, security, communications and other miscellaneous expenses during the field mission;

(d) Conference services for the translation and processing of the report to be submitted to the Human Rights Council at its forty-fifth session.

Table 41
Human Rights Council resolution 42/3, on the situation of human rights of Rohingya Muslims and other minorities in Myanmar (requirements for implementation)
 (United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Post-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| General temporary assistance at the P-4 level for 6 months | 96 000 | – | 96 000 |
| Travel of Chair and Experts | 24 700 | – | 24 700 |
| Travel of staff | 1 700 | – | 1 700 |
| General operating expenses | 8 000 | – | 8 000 |
| Subtotal, section 24 | 130 400 | – | 130 400 |
| Total | 158 600 | – | 158 600 |

154. The related provisions have not been included under the proposed programme budget for the year 2020. **Therefore, additional one-time requirements of \$158,600, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$130,400 under section 24, Human rights, of the proposed programme budget for 2020 would be required.**

Resolution 42/4 Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela

155. Under the terms of paragraph 11 of its resolution 42/4, the Human Rights Council requested the High Commissioner to present to the Council, at its forty-third and forty-fifth sessions, as well as before the end of 2019, an oral update on the situation of human rights in the Bolivarian Republic of Venezuela and to present, at its forty-fourth session, a comprehensive written report on the situation of human rights, including the outcomes of the investigation on the ground into allegations of possible human rights violations to the human rights to life, liberty and physical and moral integrity in the country, to ensure the accountability of perpetrators and redress for the victims.

156. As detailed in table 42 below, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-4 level for 12 months, based in Geneva, to continue working with various sources of information within and outside the country; gather first-hand and up-to-date information on the human rights situation, applying remote fact-finding methodology, including interviews and the collection and analysis of evidence and open-source material; organize and take part in missions to the Bolivarian Republic of Venezuela and neighbouring countries receiving large numbers of Venezuelan refugees and migrants; provide regular

briefings to the High Commissioner, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare the three oral updates before the end of 2019 for the Human Rights Council at its forty-third and forty-fifth sessions; draft the written report to be presented to the Human Rights Council at its forty-fourth session; and follow-up on the implementation of the recommendations contained therein;

(b) Three missions of 10 working days each for one staff member from Geneva to the Bolivarian Republic of Venezuela and/or neighbouring countries to conduct meetings with OHCHR staff on the ground and collect information from intergovernmental, governmental and non-governmental organizations necessary for the preparation of the oral updates and the written report and conduct interviews with victims and witnesses;

(c) Operating costs for the three missions, including transportation of staff and victims and witnesses, rental of meeting rooms and miscellaneous expenses;

(d) Conference services for the translation of the report to be presented to the Human Rights Council at its forty-fourth session.

Table 42

Human Rights Council resolution 42/4, on strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Additional requirements for 2019</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Pre-session documentation | 28 200 | – | – | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | – | – | 28 200 |
| Section 24, Human rights | | | | | |
| Travel of staff | 17 300 | – | – | – | 17 300 |
| Local costs: transportation, security and other miscellaneous charges | 18 000 | – | – | – | 18 000 |
| General temporary assistance at the P-4 level for 12 months | 206 700 | – | 51 700 | – | 155 000 |
| Subtotal, section 24 | 242 000 | – | 51 700 | – | 190 300 |
| Total | 270 200 | – | 51 700 | – | 218 500 |

157. The related provisions of \$270,200 have not been included under the programme budget for the biennium 2018–2019 or in the proposed programme budget for 2020.

158. **The additional requirements of \$51,700 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be accommodated within the approved appropriation.**

159. **Additional one-time requirements of \$218,500, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$190,300 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 42/5

The human rights to safe drinking water and sanitation

160. Under the terms of paragraphs 2–4 and 7 of its resolution 42/5, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the human rights to safe drinking water and sanitation for a period of three years;

(b) Requested the Special Rapporteur to continue to report, on an annual basis, to the Human Rights Council and to submit an annual report to the General Assembly;

(c) Also requested the Special Rapporteur, in view of the tenth anniversary of General Assembly resolution 64/292 and Human Rights Council resolution 15/9 recognizing the human rights to safe drinking water and sanitation, to initiate and participate in awareness-raising activities, including through social media and with the use of accessible materials, and in collaboration with States, to compile good practices at the local, national, regional and international levels in order to promote the progressive realization of the human rights to safe drinking water and sanitation, and to report thereon to the Human Rights Council at its forty-fifth session;

(d) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the resources and assistance necessary for the effective fulfilment of the mandate.

161. As detailed in table 43 below, the adoption of the resolution gives rise to annual requirements, as well as a one-time additional requirement in 2020 for general temporary assistance at the P-3 level for three months to compile good practices at the local, national, regional and international levels, in collaboration with States, to promote the progressive realization of the human rights to water and sanitation and to prepare a report on those activities to the Human Rights Council at its forty-fifth session.

Table 43

Human Rights Council resolution 42/5, on the human rights to safe drinking water and sanitation (requirements for implementation)

(United States dollars)

| | <i>Annual requirements</i> | <i>Total additional requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|----------------------------|--------------------------------------|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | | | |
| Simultaneous interpretation | 70 200 | | 140 400 | 70 200 | – | 70 200 | 70 200 |
| Pre-session documentation | 142 600 | – | 285 200 | 142 600 | – | 142 600 | 142 600 |
| Subtotal, section 2 | 212 800 | – | 425 600 | 212 800 | – | 212 800 | 212 800 |
| Section 24, Human rights | | | | | | | |
| Annual travel of the mandate holder: three missions to Geneva, one mission to New York to report to the General Assembly and two country missions | 49 700 | – | 99 400 | 49 700 | – | 49 700 | 49 700 |
| Travel of staff to accompany the mandate holder on country missions | 11 500 | – | 23 000 | 11 500 | – | 11 500 | 11 500 |

| | Annual requirements | Total additional requirements | Included in the 2018–2019 budget | Included in the 2020 proposed budget | Additional requirements for 2020 | To be included in the 2021 proposed budget | To be included in the 2022 proposed budget |
|---|---------------------|-------------------------------|----------------------------------|--------------------------------------|----------------------------------|--|--|
| Local costs: transportation, security, communications, miscellaneous | 16 000 | – | 32 000 | 16 000 | – | 16 000 | 16 000 |
| General temporary assistance at the P-3 level for 3 months to compile good practices and prepare a report | – | 43 000 | – | – | 43 000 | – | – |
| Subtotal, section 24 | 77 200 | 43 000 | 154 400 | 77 200 | 43 000 | 77 200 | 77 200 |
| Total | 290 000 | 43 000 | 580 000 | 290 000 | 43 000 | 290 000 | 290 000 |

162. The mandate of the Special Rapporteur on the human rights to safe drinking water and sanitation falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$290,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

163. The provisions related to implementing paragraph 4 of Human Rights Council resolution 42/5 have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$43,000 under section 24, Human rights, of the proposed programme budget for 2020 would be required.**

Resolution 42/6

The role of prevention in the promotion and protection of human rights

164. Under the terms of paragraph 17 of its resolution 42/6, the Human Rights Council requested OHCHR to prepare a study, to be presented to the Council at its forty-fifth session, on the contribution of the special procedures in assisting States and other stakeholders in the prevention of human rights violations and abuses.

165. As detailed in table 44 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) A consultant at the P-4 level for six months to conduct research on the contributions made by the special procedures, since their creation, on the different aspects of international human rights which have directly or indirectly assisted member States and other stakeholders in the prevention of human rights violations and abuses;

(b) Conference services for the translation and processing of the report.

Table 44
Human Rights Council resolution 42/6, on the role of prevention in the promotion and protection of human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|-------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| Consultant at the P-4 level for 6 months | 53 400 | – | 53 400 |
| Subtotal, section 24 | 53 400 | – | 53 400 |
| Total | 81 600 | – | 81 600 |

166. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$81,600, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$53,400 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 42/7

World Programme for Human Rights Education: adoption of the plan of action for the fourth phase

167. Under the terms of paragraph 12 of its resolution 42/7, the Human Rights Council decided to convene, at its forty-eighth session, a high-level panel discussion to mark the tenth anniversary of the United Nations Declaration on Human Rights Education and Training, on the theme “The tenth anniversary of the United Nations Declaration on Human Rights Education and Training: good practices, challenges and the way forward”, also decided that the discussion would be fully accessible to persons with disabilities and requested OHCHR to prepare a summary report of the discussion and to submit it to the Council by its forty-ninth session.

168. As detailed in table 45 below, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

- (a) Travel of three experts to Geneva to participate in the high-level panel;
- (b) Conference services to make the panel discussion accessible to persons with disabilities;
- (c) Conference services for the translation and processing of the summary report.

Table 45

Human Rights Council resolution 42/7, entitled “World Programme for Human Rights Education: adoption of the plan of action for the fourth phase” (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Additional requirements for 2021</i> |
|--|---------------------------|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Accessibility services | 10 700 | 10 700 |
| Pre-session documentation | 28 200 | 28 200 |
| Subtotal, section 2 | 38 900 | 38 900 |
| Section 24, Human rights | | |
| Travel of three high-level panellists | 15 200 | 15 200 |
| Subtotal, section 24 | 15 200 | 15 200 |
| Total | 54 100 | 54 100 |

169. The related provisions are not foreseen to be included under the programme budget for 2021. The additional one-time requirements of \$54,100, comprising \$38,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$15,200 under section 24, Human rights, will be considered in the context of the proposed programme budget for 2021.

Resolution 42/9

The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination

170. Under the terms of paragraphs 19, 21 and 22 of its resolution 42/9, the Human Rights Council:

(a) Renewed, for a period of three years, the mandate of the Working Group on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination for it to continue to undertake the tasks described by the Council in its resolution 7/21 and in all other relevant resolutions on the subject;

(b) Requested the Secretary-General and the High Commissioner to provide the Working Group with all the assistance and support necessary for the fulfilment of its mandate, both professional and financial, including by promoting cooperation between the Working Group and other components of the United Nations system dealing with countering mercenary-related activities, in order to meet the demands of its current and future activities;

(c) Requested the Working Group to consult States, intergovernmental and non-governmental organizations and other relevant civil society actors in the implementation of the resolution and to report its findings on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination to the Council at its forty-fifth session and to the General Assembly at its seventy-fifth session.

171. The adoption of the resolution gives rise to annual requirements, as detailed in table 46 below.

Table 46

Human Rights Council resolution 42/9, on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 387 600 | 193 800 | 193 800 | 193 800 |
| Pre-session documentation | 336 200 | 168 100 | 168 100 | 168 100 |
| In-session documentation | 79 400 | 39 700 | 39 700 | 39 700 |
| Post-session documentation | 53 000 | 26 500 | 26 500 | 26 500 |
| Subtotal, section 2 | 856 200 | 428 100 | 428 100 | 428 100 |
| Section 24, Human rights | | | | |
| Annual travel of the members of the Working Group to attend three sessions (two in Geneva and one in New York or elsewhere), three missions of the Chair to Geneva to report to the Council, one mission to New York to report to the General Assembly and two country visits | 409 000 | 204 500 | 204 500 | 204 500 |
| Travel of staff to accompany the members of the Group on country visits and to New York to support the session | 79 400 | 39 700 | 39 700 | 39 700 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| Subtotal, section 24 | 520 400 | 260 200 | 260 200 | 260 200 |
| Section 29E, Administration, Geneva | | | | |
| Sound technician and recording services | 14 200 | 7 100 | 7 100 | 7 100 |
| Subtotal, section 29E | 14 200 | 7 100 | 7 100 | 7 100 |
| Total | 1 390 800 | 695 400 | 695 400 | 695 400 |

172. The mandate of the Working Group on mercenaries falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$695,400, comprising \$428,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$260,200 under section 24, Human rights, and \$7,100 under section 29E, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

Resolution 42/10

Special Rapporteur on contemporary forms of slavery, including its causes and consequences

173. Under the terms of paragraphs 4 and 12 of its resolution 42/10, the Human Rights Council:

(a) Renewed the mandate of the Special Rapporteur on contemporary forms of slavery, including its causes and consequences, for a period of three years;

(b) Requested the Special Rapporteur to submit reports on the implementation of the mandate to the Council and the General Assembly in accordance with their annual programmes of work.

174. The adoption of the resolution gives rise to annual requirements, as detailed in table 47 below.

Table 47

Human Rights Council resolution 42/10, on the Special Rapporteur on contemporary forms of slavery, including its causes and consequences (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual travel of the mandate holder: three missions to Geneva, one mission to New York to report to the General Assembly and two country missions | 99 400 | 49 700 | 49 700 | 49 700 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| Subtotal, section 24 | 154 400 | 77 200 | 77 200 | 77 200 |
| Total | 580 000 | 290 000 | 290 000 | 290 000 |

175. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$290,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

Resolution 42/12

The human rights of older persons

176. Under the terms of paragraphs 2, 4, 5 and 8 of its resolution 42/12, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the enjoyment of all human rights by older persons for a period of three years according to the terms set out by the Council in its resolution 33/5;

(b) Requested the Independent Expert to report regularly to the Council and the General Assembly in accordance with their respective programmes of work;

(c) Also requested the Independent Expert to work in close coordination, while avoiding unnecessary duplication, with the Open-ended Working Group on Ageing, including by participating in its annual session;

(d) Requested the Secretary-General and the High Commissioner to provide the Independent Expert with all the human, technical and financial resources necessary for the effective fulfilment of the mandate.

177. The adoption of the resolution gives rise to annual requirements, as detailed in table 48 below.

Table 48

Human Rights Council resolution 42/12, on the human rights of older persons (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|--|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual travel of the mandate holder: three missions to Geneva, two missions to New York and two country missions | 115 800 | 57 900 | 57 900 | 57 900 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| General temporary assistance at the P-3 level for 6 months | 172 200 | 86 100 | 86 100 | 86 100 |
| General temporary assistance, General Service (Other level), for 6 months | 142 600 | 71 300 | 71 300 | 71 300 |
| Consultant at the P-3 level for 6 months | 76 800 | 38 400 | 38 400 | 38 400 |
| Subtotal, section 24 | 562 400 | 281 200 | 281 200 | 281 200 |
| Total | 988 000 | 494 000 | 494 000 | 494 000 |

178. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$494,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$281,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Independent Expert, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

Resolution 42/13

The right to social security

179. Under the terms of paragraphs 1–3 of its resolution 42/13, the Human Rights Council:

(a) Decided to convene, before its forty-fifth session, an intersessional full-day panel discussion on the right to social security in the changing world of work, with a view to identifying challenges and best practices, and also decided that the discussion would be fully accessible to persons with disabilities;

(b) Requested the High Commissioner to organize the panel discussion in consultation with States, relevant United Nations agencies, funds and programmes, treaty bodies, the special procedures and regional human rights mechanisms, as well as with civil society, non-governmental organizations, including organizations representing social security rights holders, academia or academics, national human rights institutions and specialized national equality bodies and financial institutions, as appropriate, with a view to ensuring their participation in the panel discussion;

(c) Also requested the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its forty-sixth session.

180. As detailed in table 49 below, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for three months in 2020 to carry out consultations with Member States, relevant United Nations agencies, funds and programmes, treaty bodies, the special procedures, regional human rights mechanisms, civil society organizations and other relevant stakeholders to gather and document good practices and lessons learned; to prepare the substantive background documents for the meeting including the agenda, a concept note and a background paper; to plan and organize the meeting; to set the date and location and ensure the invitation, agenda, concept note and background paper are circulated to all participants; to facilitate the participation and travel of panellists; to ensure that all facilities and services make the discussions accessible to persons with disabilities, including by means of access and translation; to prepare the summary report of the meeting; and to make the report available to all participants and to the Human Rights Council at its forty-sixth session;

(b) Travel to Geneva of six experts in 2020 to participate in the panel discussion;

(c) Conference services to make the full-day panel discussion accessible to persons with disabilities;

(d) Conference services for interpretation during the panel discussion, as well as related sound technician and recording services, and for the translation of the summary report.

Table 49

Human Rights Council resolution 42/13, on the right to social security (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Accessibility services | 10 700 | – | 10 700 |
| Interpretation services for full-day panel | 12 200 | – | 12 200 |
| Pre-session documentation | 28 500 | – | 28 500 |
| Subtotal, section 2 | 51 400 | – | 51 400 |
| Section 24, Human rights | | | |
| Travel of 6 high-level panellists | 22 500 | – | 22 500 |
| General temporary assistance at the P-3 level for 3 months to prepare substantive background documents, organize the panel discussion and prepare the report | 43 000 | – | 43 000 |
| Subtotal, section 24 | 65 500 | – | 65 500 |
| Section 29E, Administration, Geneva | | | |
| Sound technician and recording services | 700 | – | 700 |
| Subtotal, section 29E | 700 | – | 700 |
| Total | 117 600 | – | 117 600 |

181. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$117,600, comprising \$51,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$65,500 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/14

Marking the twenty-fifth anniversary of the Beijing Declaration and Platform for Action

182. Under the terms of paragraphs 1–3 of its resolution 42/14, the Human Rights Council:

(a) Decided to convene, during the high-level segment at its forty-third session, a high-level panel discussion to commemorate the twenty-fifth anniversary of the Fourth World Conference on Women, with a particular focus on the implementation of the Beijing Declaration and Platform for Action and the outcome documents of its review conferences, as well as on achievements, best practices and challenges in that regard;

(b) Requested the High Commissioner to liaise with States, relevant United Nations bodies and agencies, treaty bodies, the special procedures and regional human rights mechanisms, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their participation in the panel discussion, and to make it fully accessible for persons with disabilities;

(c) Also requested the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its forty-fifth session and to the General Assembly at its seventy-fifth session.

183. As detailed in table 50 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for two months to prepare a concept note for the high-level panel discussion with all relevant stakeholders, identify and invite relevant experts, coordinate and review background papers for the panel and prepare the summary report;

(b) Travel to Geneva and daily subsistence allowance for three experts to participate in the high-level meeting in March 2020;

(c) Conference services to make the panel discussion accessible to persons with disabilities;

(d) Conference services for the translation and processing of the summary report.

Table 50

Human Rights Council resolution 42/14, on marking the twenty-fifth anniversary of the Beijing Declaration and Platform for Action (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Accessibility services | 10 700 | – | 10 700 |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 38 900 | | 38 900 |
| Section 24, Human rights | | | |
| Travel of three experts to Geneva | 11 300 | – | 11 300 |
| General temporary assistance at the P-4 level for 2 months | 34 500 | – | 34 500 |
| Subtotal, section 24 | 45 800 | – | 45 800 |
| Total | 84 700 | – | 84 700 |

184. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$84,700, comprising \$38,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$45,800 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 42/15

The right to privacy in the digital age

185. Under the terms of paragraph 10 of its resolution 42/15, the Human Rights Council requested the High Commissioner to organize, before its forty-fourth session, a one-day expert seminar to discuss how artificial intelligence, including profiling, automated decision-making and machine-learning technologies, might, without proper safeguards, affect the enjoyment of the right to privacy, and to prepare a thematic report on the issue and submit it to the Council at its forty-fifth session.

186. As detailed in table 51 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for three months to liaise and consult with all relevant stakeholders, including States, relevant United Nations agencies, funds and programmes, intergovernmental organizations, treaty bodies, the special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions, business enterprises and the technical community; undertake research; conceptualize, prepare substantive input to and organize the expert seminar; and prepare the thematic report of the High Commissioner;

(b) General temporary assistance, General Service (Other level), for two months to provide logistical and administrative support for the organization of the workshop;

(c) Travel of 10 experts (including three mandate holders/treaty body members) to participate in the one-day expert seminar in Geneva;

(d) Conference services for the translation and processing of the report and interpretation during the expert seminar, as well as sound technician and recording services.

Table 51

Human Rights Council resolution 42/15, on the right to privacy in the digital age (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|-------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Conference services for the seminar | 12 200 | – | 12 200 |
| Pre-session documentation | 30 000 | – | 30 000 |
| Subtotal, section 2 | 42 200 | – | 42 200 |
| Section 24, Human rights | | | |
| Travel of three mandate holders to Geneva | 16 800 | – | 16 800 |
| Travel of seven experts to Geneva | 26 300 | – | 26 300 |
| General temporary assistance at the P-4 level for 3 months | 51 700 | – | 51 700 |
| General temporary assistance, General Service (Other level), for 2 months | 23 800 | – | 23 800 |
| Subtotal, section 24 | 118 600 | – | 118 600 |

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 29E, Administration, Geneva | | | |
| Sound technician and recording services | 700 | – | 700 |
| Subtotal, section 29E | 700 | – | 700 |
| Total | 161 500 | – | 161 500 |

187. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$161,500, comprising \$42,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$118,600 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/16

The right of everyone to the enjoyment of the highest attainable standard of physical and mental health

188. Under the terms of paragraphs 3, 7 and 8 of its resolution 42/16, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, as established by the Council in paragraph 1 of its resolution 6/29, for a further period of three years;

(b) Requested the Secretary-General and the High Commissioner to continue to provide all the resources necessary for the effective fulfilment of the mandate of the Special Rapporteur;

(c) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly covering all activities relating to the mandate, with a view to maximizing the benefits of the reporting process.

189. The adoption of the resolution gives rise to annual requirements, as detailed in table 52 below.

Table 52

Human Rights Council resolution 42/16, on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|--|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|---|---|---|---|---|
| Section 24, Human rights | | | | |
| Annual travel of the mandate holder: three missions to Geneva, one mission to New York to report to the General Assembly and two country missions | 99 400 | 49 700 | 49 700 | 49 700 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| Subtotal, section 24 | 154 400 | 77 200 | 77 200 | 77 200 |
| Total | 580 000 | 290 000 | 290 000 | 290 000 |

190. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$290,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

Resolution 42/17

Human rights and transitional justice

191. Under the terms of paragraphs 9 and 10 of its resolution 42/17, the Human Rights Council:

(a) Requested OHCHR to examine in a report how addressing a legacy of gross violations and abuses of human rights and serious violations of international humanitarian law through transitional justice measures could contribute to sustaining peace and the realization of Sustainable Development Goal 16, and to present the report to the Council at its forty-sixth session;

(b) Also requested OHCHR, in preparing the above-mentioned report, to consult with States, relevant United Nations mandate holders, other relevant entities of the United Nations Secretariat, relevant United Nations agencies, funds and programmes, intergovernmental organizations, national human rights institutions, non-governmental organizations and other relevant stakeholders, including practitioners.

192. As detailed in table 53 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for four months in 2020, to organize consultations with the stakeholders as requested by the Council in paragraph 10 of resolution 42/17, including an expert meeting, and to prepare the report to be presented to the Human Rights Council at its forty-sixth session, in March 2021;

(b) Travel of 15 participants and one mandate holder to New York to participate in a two-day expert meeting in 2020 on the contribution of transitional justice to sustaining peace and Sustainable Development Goal 16;

(c) Conference services for the editing and translation of the report.

Table 53

Human Rights Council resolution 42/17, on human rights and transitional justice (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| Travel of one mandate holder to New York | 6 400 | – | 6 400 |
| Travel of 15 participants to New York | 64 400 | – | 64 400 |
| General temporary assistance at the P-4 level for 4 months | 68 900 | – | 68 900 |
| Subtotal, section 24 | 139 700 | – | 139 700 |
| Total | 167 900 | – | 167 900 |

193. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$167,900, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$139,700 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 42/19
Human rights and indigenous peoples

194. Under the terms of paragraphs 12 and 13 of its resolution 42/19, the Human Rights Council:

(a) Decided to hold an intersessional round table on possible steps to be taken to enhance the participation of indigenous peoples' representatives and institutions in meetings of the Council on issues affecting them, to allow for the broadest participation of Member States and indigenous peoples, with the full and effective participation of indigenous peoples' representatives and institutions from the seven indigenous sociocultural regions represented at the thirteenth session of the Expert Mechanism on the Rights of Indigenous Peoples;

(b) Requested the President of the Council or a representative thereof to participate as co-chair of the intersessional round table, called upon the indigenous peoples participating to nominate a co-chair for the round table and requested the co-chairs and OHCHR to prepare a summary report on the round table and to present it to the Council at its forty-fifth session.

195. As detailed in table 54 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) Conference services for interpretation during the intersessional round table, as well as sound technician and sound recording services;

(b) Conference services for the translation of the summary report of the intersessional round table.

Table 54

Human Rights Council resolution 42/19, on human rights and indigenous peoples (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Interpretation services | 12 200 | – | 12 200 |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 40 400 | | 40 400 |
| Section 29E, Administration, Geneva | | | |
| Sound technician and recording services | 700 | – | 700 |
| Subtotal, section 29E | 700 | – | 700 |
| Total | 41 100 | – | 41 100 |

196. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$41,100, comprising \$40,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/20

Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples

197. Under the terms of paragraphs 1, 2 and 7 of its resolution 42/20, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on the rights of indigenous peoples for a period of three years and, inter alia, to enhance engagement with and participate in the annual sessions of the Permanent Forum on Indigenous Issues and of the Expert Mechanism on the Rights of Indigenous Peoples to ensure complementarity between their work, and to submit a report on the implementation of the mandate to the Council and to the General Assembly in accordance with their annual programme of work;

(b) Requested the Special Rapporteur to participate, upon invitation, in relevant international dialogues and policy forums on the consequences of climate change for indigenous peoples, to undertake thematic research and to develop cooperation dialogue with States, intergovernmental organizations, civil society and other stakeholders on effective and sustainable practices;

(c) Requested the Secretary-General and the High Commissioner to provide all the necessary human, technical and financial assistance to the Special Rapporteur for the effective fulfilment of the mandate.

198. As detailed in table 55 below, the adoption of the resolution gives rise to annual requirements as well as additional perennial requirements starting in 2020 for one post at the P-3 level, effective 1 January 2020, to support the Special Rapporteur by, inter alia, undertaking specific research and providing analysis and input related to climate change for the preparation of the annual thematic reports and for the preparation of country visits; assisting in research to advise States, intergovernmental organizations, civil society, indigenous organizations and other stakeholders on the consequences that climate change has on indigenous peoples and on effective and sustainable practices in achieving the objectives of the United Nations Framework Convention on Climate Change, the Paris Agreement (in particular article 7, para. 5) and the targets and goals of the 2030 Agenda (in particular targets 13.b, 15.a and 15.b of the Sustainable Development Goals); providing substantive assistance with a view to gathering, requesting, receiving and exchanging information with all relevant sources, drafting communications and preparing recommendations under the guidance of the Special Rapporteur, specifically with regard to ways to respect, protect and fulfil the rights of indigenous peoples in the context of climate change; ensuring that the climate change-related expertise developed by the Office feeds into the work of the mandate; and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units of OHCHR and other human rights mechanisms.

Table 55

Human Rights Council resolution 42/20, entitled “Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples” (requirements for implementation)

(United States dollars)

| | Total requirements | Included in the 2018–2019 budget | Included in the 2020 proposed budget | Additional perennial requirements for 2020 and onward | To be included in the 2021 proposed budget | To be included in the 2022 proposed budget |
|---|--------------------|----------------------------------|--------------------------------------|---|--|--|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | | |
| Simultaneous interpretation | 70 200 | 140 400 | 70 200 | – | 70 200 | 70 200 |
| Pre-session documentation | 142 600 | 285 200 | 142 600 | – | 142 600 | 142 600 |
| Subtotal, section 2 | 212 800 | 425 600 | 212 800 | – | 212 800 | 212 800 |
| Section 24, Human rights | | | | | | |
| Annual travel of the mandate holder: three missions to Geneva, two missions to New York to report to the General Assembly and attend the Permanent Forum on Indigenous Issues, one mission to participate in climate change meetings and two country missions | 64 400 | 128 800 | 64 400 | – | 64 400 | 64 400 |
| Travel of staff to accompany the mandate holder on country missions | 11 500 | 23 000 | 11 500 | – | 11 500 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 16 000 | 32 000 | 16 000 | – | 16 000 | 16 000 |

| | Total requirements | Included in the 2018–2019 budget | Included in the 2020 proposed budget | Additional perennial requirements for 2020 and onward | To be included in the 2021 proposed budget | To be included in the 2022 proposed budget |
|-----------------------------|--------------------|----------------------------------|--------------------------------------|---|--|--|
| Post at the P-3 level | 172 200 | – | – | 86 100 | 172 200 | 172 200 |
| Subtotal, section 24 | 264 100 | 183 800 | 91 900 | 86 100 | 264 100 | 264 100 |
| Total | 476 900 | 609 400 | 304 700 | 86 100 | 476 900 | 476 900 |

199. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to ongoing total annual requirements of \$304,700, including \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$91,900 under section 24, Human rights. Provisions related to the extension of the mandate have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements are included in the proposed programme budget for 2020 and would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional requirements would therefore be required.**

200. However, provisions related to implementation of paragraph 2 of resolution [42/20](#), for one post at the P-3 level to support the Special Rapporteur, have not been included in the proposed programme budget for 2020. **Therefore, additional resources of \$86,100 under section 24, Human rights, of the proposed programme budget for 2020 would be required.** The additional annual resources of \$172,200 under section 24, Human rights, would be considered in the context of the proposed programme budgets for 2021 and 2022.

Resolution [42/22](#) Arbitrary detention

201. Under the terms of paragraphs 13–16 of its resolution [42/22](#), the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on Arbitrary Detention for a further period of three years, in accordance with Commission on Human Rights resolutions 1991/42 and 1997/50 and Human Rights Council resolution 6/4;

(b) Requested the Working Group to prepare, as suggested by the Working Group in its report submitted to the Council at its thirtieth session ([A/HRC/30/36](#)), in close consultation with Member States, civil society, relevant international and regional organizations, United Nations agencies, funds and programmes, particularly the United Nations Office on Drugs and Crime (UNODC), in full respect of the mandates of UNODC and of the Working group, and with the support of OHCHR, a study on arbitrary detention related to drug policies to ensure that upholding the prohibition thereon was included as part of an effective criminal justice response to drug-related crimes, in accordance with international law, and that such a response also encompassed legal guarantees and due process safeguards, in accordance with the recommendation on the issue contained in the outcome document adopted by the General Assembly at its special session on the world drug problem held in 2016 (Assembly resolution [S-30/1](#)), and to submit a report thereon to the Council at its forty-seventh session, and to bring the report to the attention of the Commission on

Narcotic Drugs as the policymaking body of the United Nations with prime responsibility for drug control matters;

(c) Noted that the Working Group had been receiving an increasing number of submissions concerning allegations of arbitrary detention, and requested the Working Group to reduce and address the backlog of submissions and to continue to process all new cases in a timely and efficient manner so as to avoid future backlogs;

(d) Noted with concern that, according to the Working Group, despite the adoption of a streamlined review process, it continued to have insufficient resources to exercise its mandate effectively, particularly in relation to human resources, of which there was an acute need, and requested the Secretary-General to provide the Working Group with all the assistance necessary for it to be able to effectively and sustainably fulfil its mandate, in particular by putting sufficient, assured and predictable human resources at its disposal.

202. As detailed in table 56 below, the adoption of the resolution gives rise to additional annual requirements starting in 2020, and additional one-time requirements in 2020 for:

(a) One new post at the P-3 level effective 1 January 2020 to provide support on a continuing, sustainable and predictable basis to address the increasingly high number of cases submitted to the Working Group, including the persistent backlog of cases, and to continue to process all new cases in a timely and efficient manner so as to avoid future backlogs, prepare urgent appeals, service Working Group regular sessions, facilitate country visits, accompanying the experts during regional or country missions, assist with the preparation of reports to the Council and prepare talking points and briefing notes and statements;

(b) General temporary assistance at the P-3 level for four months in 2020 to assist the Working Group with research and consultations in preparation for and as contributions to the drafting of the study of arbitrary detention related to drug policies;

(c) Conference services for interpretation during the Working Group's sessions, including sound technician and sound recording services, translation of the study and annual reports and interpretation during field missions.

Table 56

Human Rights Council resolution 42/22, on arbitrary detention (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirement for 2020 budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|--|---------------------------|-------------------------------------|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | | |
| Simultaneous interpretation | 205 500 | 411 000 | 205 500 | – | 205 500 | 205 500 |
| Pre-session documentation | 122 200 | 244 400 | 122 200 | – | 122 200 | 122 200 |
| In-session documentation | 197 900 | 395 800 | 197 900 | – | 197 900 | 197 900 |
| Post-session documentation | 268 700 | 537 400 | 268 700 | 35 400 | 268 700 | 268 700 |
| Subtotal, section 2 | 794 300 | 1 588 600 | 794 300 | 35 400 | 794 300 | 794 300 |

| | Total requirements | Included in 2018–2019 budget | Included in the 2020 proposed budget | Additional requirement for 2020 budget | To be included in the 2021 proposed budget | To be included in the 2022 proposed budget |
|---|--------------------|------------------------------|--------------------------------------|--|--|--|
| Section 24, Human rights | | | | | | |
| Annual travel of the members of the Working Group: three sessions in Geneva, two missions of the Chair to Geneva and two field visits | 191 700 | 383 400 | 191 700 | – | 191 700 | 191 700 |
| Travel of two staff members to accompany the Working Group on country missions | 23 000 | 46 000 | 23 000 | – | 23 000 | 23 000 |
| Local costs: transportation, security, communications, miscellaneous | 16 000 | 32 000 | 16 000 | – | 16 000 | 16 000 |
| Post at the P-3 level | 172 200 | – | – | 86 100 | 172 200 | 172 200 |
| General temporary assistance at the P-3 level for four months | – | – | – | 57 400 | – | – |
| Subtotal, section 24 | 402 900 | 461 400 | 230 700 | 143 500 | 402 900 | 402 900 |
| Section 29E, Administration, Geneva | | | | | | |
| Sound technician and recording services | 12 700 | 25 400 | 12 700 | – | 12 700 | 12 700 |
| Subtotal, section 29E | 12 700 | 25 400 | 12 700 | – | 12 700 | 12 700 |
| Total | 1 209 900 | 2 075 400 | 1 037 700 | 178 900 | 1 209 900 | 1 209 900 |

203. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and the extension of the mandate gives rise to total annual requirements of \$1,037,700, comprising \$794,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$230,700 under section 24, Human rights, and \$12,700 under section 29E, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

204. However, to implement the requests contained in paragraphs 14, 15 and 16 of resolution 42/22, **additional annual requirements of \$86,100 under section 24, Human rights, of the proposed programme budget for 2020 would be required.** The additional annual requirements of \$172,200 under section 24, Human rights, would be considered in the context of the proposed programme budgets for 2021 and 2022. **Further, additional one-time requirements of \$92,800, including \$57,400 under section 24, Human rights, and \$35,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2020, would be required.**

Resolution 42/23

The right to development

205. Under the terms of paragraphs 16, 20 (e), 22, 23, 25, 27 and 29–33 of its resolution 42/23, the Human Rights Council:

(a) Requested the High Commissioner to engage experts and to facilitate their participation in the twenty-first session of the Working Group on the Right to Development, to provide advice with a view to contributing to discussions on the elaboration of a draft legally binding instrument on the right to development as part of the implementation and realization of the right to development, including the implications of the 2030 Agenda, and looked forward to the possible engagement of the Working Group with the high-level political forum on sustainable development;

(b) Decided that the Chair-Rapporteur of the Working Group at its twenty-first session would present a draft legally binding instrument on the basis of the discussions held during the twentieth session of the Working Group and the resource material from its previous sessions, for substantive negotiations on the draft legally binding instrument prepared;

(c) Decided to extend for a period of three years the mandate of the Special Rapporteur on the right to development, in accordance with the terms set out by the Council in its resolution [33/14](#);

(d) Requested OHCHR to continue to give high priority to the right to development, to pursue further work in that area in full cooperation with the Special Rapporteur in his various activities, and to continue to provide the Special Rapporteur with all the assistance necessary for the effective fulfilment of his mandate;

(e) Requested the Special Rapporteur to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda, including the high-level political forum on sustainable development, financing for development, climate change and disaster risk reduction, with a view to enhancing the integration of the right to development in those forums and dialogues, and requested Member States, international organizations, United Nations agencies, regional commissions and other relevant organizations to facilitate the meaningful participation of the Special Rapporteur in those forums and dialogues;

(f) Decided to organize a biennial panel discussion on the right to development, starting at its forty-fifth session, with the participation of Member States, relevant United Nations bodies, agencies and other relevant stakeholders, requested the conference services to make the biennial panel discussion fully accessible to persons with disabilities, including through sign language interpretation, and requested OHCHR to prepare a report on the panel discussion and to submit it to the Council at its forty-sixth session;

(g) Also decided, in order to assist the Council in the implementation of the right to development, to establish a subsidiary expert mechanism to provide the Council with thematic expertise on the right to development in searching for, identifying and sharing best practices with Member States and to promote the implementation of the right to development worldwide;

(h) Further decided that the expert mechanism was to consist of five independent experts, the selection of which was to be carried out in accordance with the procedure established in paragraphs 39 to 53 of the annex to Council resolution 5/1;

(i) Decided that the members of the expert mechanism were to serve for a three-year period, and could be re-elected for one additional period;

(j) Also decided that the expert mechanism was to report annually to the Council on its work, to be followed by an interactive dialogue with the Council;

(k) Further decided that the expert mechanism was to meet once annually for three days in Geneva and once annually for three days in New York, and that the sessions could be a combination of open and private meetings.

206. As detailed in table 57 below, the adoption of paragraphs 16 and 20 (e) of the resolution, related to the Working Group on the Right to Development, give rise to additional one-time requirements in 2021 for:

(a) A consultant at the P-5 level for two months to undertake substantive research and support the Chair-Rapporteur of the Working Group in the preparation and revision of the draft legally binding instrument on the right to development;

(b) Travel of and daily subsistence allowance for four working days for four experts to Geneva to participate in the twenty-first session of the Working Group on the Right to Development;

(c) Conference services for translation of the draft legally binding instrument on the right to development.

Table 57

Human Rights Council resolution 42/23, on the right to development (requirements for implementation, Working Group)

(United States dollars)

| | <i>Total requirements</i> | <i>To be included in the 2021 proposed budget</i> |
|--|---------------------------|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Pre-session documentation | 35 400 | 35 400 |
| Subtotal, section 2 | 35 400 | 35 400 |
| Section 24, Human rights | | |
| Travel of four experts to Geneva to participate in the twenty-first session of the Working Group | 19 500 | 19 500 |
| Consultant at the P-5 level for two months | 23 800 | 23 800 |
| Subtotal, section 24 | 43 300 | 43 300 |
| Total | 78 700 | 78 700 |

207. The related requirements are for 2021. Therefore, additional one-time requirements of \$78,700, comprising \$35,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$43,300 under section 24, Human rights, would be considered in the context of the proposed programme budget for 2021.

208. The adoption of paragraphs 22, 23 and 25 of the resolution, related to the extension of the mandate of the Special Rapporteur, give rise to annual requirements, as detailed in table 58 below:

Table 58
Human Rights Council resolution 42/23, on the right to development (requirements for implementation, Special Rapporteur)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|--|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 | 212 800 |
| Section 24, Human rights | | | | |
| Annual travel of the mandate holder: four missions to Geneva, one mission to New York, two missions to participate in relevant meetings and two country missions | 140 600 | 70 300 | 70 300 | 70 300 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 | 16 000 | 16 000 |
| General temporary assistance at the P-3 level for 6 months | 172 200 | 86 100 | 86 100 | 86 100 |
| General temporary assistance, General Service (Other level), for 6 months | 142 600 | 71 300 | 71 300 | 71 300 |
| Consultant at the P-3 level for 4 months | 51 200 | 25 600 | 25 600 | 25 600 |
| Subtotal, section 24 | 561 600 | 280 800 | 280 800 | 280 800 |
| Total | 987 200 | 493 600 | 493 600 | 493 600 |

209. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$493,600, including \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$280,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and 2022. **No additional resources would therefore be required.**

210. As detailed in table 59 below, the adoption of paragraph 27 of the resolution, related to the accessible biennial panel discussion, gives rise to additional requirements on a biennial basis starting in 2020 for:

- (a) Travel to Geneva of and daily subsistence allowance for three experts, including one mandate holder, to participate in the biennial panel discussion on the right to development, starting at the forty-fifth session of the Human Rights Council;
- (b) Conference services to make the biennial panel discussion fully accessible to persons with disabilities, including through sign language interpretation;
- (c) Conference services for the translation of the report;

(d) General temporary assistance at the P-3 level for three months to organize and provide substantive support to the biennial panel discussion on the right to development, starting at the forty-fifth session of the Council in 2020 and continuing every other year thereafter.

Table 59

Human Rights Council resolution 42/23, on the right to development (requirements for implementation, biennial panel)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>To be included in the 2021 proposed budget</i> | <i>To be included in the 2022 proposed budget</i> |
|--|---------------------------|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Accessibility services | 10 700 | – | 10 700 | – | 10 700 |
| Pre-session documentation | 28 200 | – | 28 200 | – | 28 200 |
| Subtotal, section 2 | 38 900 | – | 38 900 | – | 38 900 |
| Section 24, Human rights | | | | | |
| Travel of one mandate holder | 5 100 | – | 5 100 | – | 5 100 |
| Travel of two participants | 7 500 | – | 7 500 | – | 7 500 |
| General temporary assistance at the P-3 level for 3 months | 43 000 | – | 43 000 | – | 43 000 |
| Subtotal, section 24 | 55 600 | – | 55 600 | – | 55 600 |
| Total | 94 500 | – | 94 500 | – | 94 500 |

211. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional biennial requirements of \$94,500, comprising \$38,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$55,600 under section 24, Human rights, of the proposed programme budgets for 2020 and every two years thereafter, would be required.**

212. As detailed in table 60 below, the adoption of paragraphs 29–33 of the resolution, related to the establishment of a subsidiary expert mechanism, give rise to additional annual requirements starting in 2020 for:

(a) Travel to Geneva of five high-level experts/mandate holders for three working days;

(b) Travel to New York of five high-level experts/mandate holders for three working days;

(c) Travel to Geneva of one high-level expert/mandate holder for two working days to present the report of the expert mechanism to the Human Rights Council;

(d) Travel of one staff member for three working days to New York to service the New York meeting of the expert mechanism;

(e) Establishment of one post at the P-4 level and one post in the General Service category (General Service (Other level)) to provide secretariat support to the expert mechanism;

(f) Conference services for interpretation during the meetings of the expert mechanism, as well as sound technician and recording services, in Geneva and New York;

(g) Conference services for the translation of the annual report of the expert mechanism.

Table 60

Human Rights Council resolution 42/23, on the right to development (requirements for implementation, subsidiary expert mechanism)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>To be included in the proposed budget for 2021 and subsequent years</i> |
|--|---------------------------|---|---|--|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Conference services during the expert mechanism meeting | 103 200 | – | 103 200 | 103 200 |
| Pre-session documentation | 35 400 | – | 35 400 | 35 400 |
| Subtotal, section 2 | 138 600 | – | 138 600 | 138 600 |
| Section 24, Human rights | | | | |
| Annual travel of the experts to Geneva and New York | 74 400 | – | 74 400 | 74 400 |
| Travel of staff to New York | 4 700 | – | 4 700 | 4 700 |
| One post at the P-4 level | 206 800 | – | 103 400 | 206 800 |
| One post in the General Service category (General Service (Other level)) | 142 600 | – | 71 300 | 142 600 |
| Subtotal, section 24 | 428 500 | – | 253 800 | 428 500 |
| Section 29E, Administration, Geneva | | | | |
| Sound technician and recording services | 2 100 | – | 2 100 | 2 100 |
| Subtotal, section 29E | 2 100 | – | 2 100 | 2 100 |
| Total | 569 200 | – | 394 500 | 569 200 |

213. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional requirements of \$394,500, comprising \$138,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$253,800 under section 24, Human rights, and \$2,100 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.** Owing to the perennial nature of the activities of the expert mechanism, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021 and subsequent years.

Resolution 42/25
Situation of human rights in the Bolivarian Republic of Venezuela

214. Under the terms of paragraphs 22, 24, 26 and 27 of its resolution 42/25, the Human Rights Council:

(a) Requested the High Commissioner to continue to monitor and report on the situation of human rights in the Bolivarian Republic of Venezuela, including through the presentation of an oral update to the Human Rights Council at its forty-third and forty-fifth sessions, and to prepare a comprehensive written report on the situation of human rights in the Bolivarian Republic of Venezuela, with a special focus on the independence of the justice system and access to justice, including for violations of economic and social rights, and the situation of human rights in the Arco Minero del Orinoco region, and to present the report to the Council at its forty-fourth session, to be followed by an interactive dialogue;

(b) Decided to establish, for a period of one year, an independent international fact-finding mission, to be appointed by the President of the Human Rights Council, and to dispatch that mission urgently to the Bolivarian Republic of Venezuela to investigate extrajudicial executions, enforced disappearances, arbitrary detentions and torture and other cruel, inhumane or degrading treatment since 2014 with a view to ensuring full accountability for perpetrators and justice for victims, and requested the mission to present a report on its findings to the Council during an interactive dialogue at its forty-fifth session;

(c) Requested the immediate operationalization of the fact-finding mission and also requested that OHCHR be provided with all the resources necessary to fulfil the mandate;

(d) Decided to remain actively seized of the matter and to consider further measures, including the establishment of a commission of inquiry if the situation continued to deteriorate and/or the Venezuelan authorities did not meaningfully cooperate with OHCHR.

215. In relation to the continuation of monitoring and reporting on the situation of human rights in the Bolivarian Republic of Venezuela, the adoption of the resolution gives rise to one-time requirements in 2019 and 2020. These requirements are covered, however, by the provisions presented in Table 42, related to resolution 42/4, on strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela. **No additional resources would therefore be required.**

216. As detailed in table 61 below, in relation to the creation of an independent international fact-finding mission, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance for the secretariat based in Caracas, or in a neighbouring country, to support the work of the independent international fact-finding mission, as follows:

(i) **One Senior Human Rights Officer at the P-5 level (two months in 2019 and nine months in 2020)** to perform the functions of Coordinator; support the members of the fact-finding mission on substantive, operational and administrative procedures and ensure their implementation; manage the overall work of the secretariat of the fact-finding mission, including by facilitating constructive internal workflows, information-sharing, accountability and performance management; facilitate the communication between the members of the fact-finding mission and OHCHR as required; ensure that the secretariat carries out its tasks in accordance with agreed strategic objectives and standard fact-finding methodology, including gender perspectives; supervise the development of an investigation plan, a methodology and tools to collect and process all data; coordinate the investigation and reporting tasks of the secretariat members; oversee the development of plans to ensure that all necessary measures are taken to protect victims and witnesses who will

cooperate with the fact-finding mission and that effective referral pathways for survivors are used when possible; accompany the members of the fact-finding mission in their field missions; act as the main interlocutor on operational and substantive matters with duty bearers, Member States, United Nations agencies, media and other stakeholders; ensure the integration of a gender perspective, including in the investigation plan, interviewing of victims, evidence-gathering, analysis and report writing; take ultimate responsibility for the quality and timely delivery of the fact-finding mission's reports; liaise with the Security Coordinator of the Department of Safety and Security on aspects related to the security requirements and inform the members of the fact-finding mission and the staff of the Secretariat accordingly; manage the budget and finances of the secretariat and be responsible for regular operational, financial and administrative reporting to OHCHR and/or other United Nations entities as required; and keep the Director of the Field Operations and Technical Cooperation Division, the Head of the Americas, Europe and Central Asia Branch, the Chief of the Americas Section and the Chief of the Emergency Response Section informed of the operational developments by means of a monthly report;

(ii) **One Human Rights Officer/Investigation Team Leader at the P-4 level (two months in 2019 and nine months in 2020)** to manage the day-to-day operations of the secretariat investigations team; serve as the first reporting officer of the team of Human Rights Officers/Investigators and other experts in the secretariat; develop investigation, information-gathering and operational plans in accordance with standard OHCHR methodology, including on the integration of a gender perspective; adapt methodologies and tools to collect and process all data; oversee, guide and conduct interviews and other evidence-gathering activities; revise all team inputs and ensure that the highest quality standards of investigation, corroboration, analysis, conclusions and recommendations are incorporated into the final report; develop and oversee plans to ensure that all necessary measures are taken to protect victims and witnesses who will cooperate with the fact-finding mission and that effective referral pathways for survivors are used when possible; participate in and organize missions to sites of human rights violations or other places as required; coordinate the drafting of the fact-finding mission's internal analyses and public reports; oversee the proper handling, secure storage and preservation of information and data in accordance with procedures and tools adopted by the fact-finding mission; and incorporate a gender perspective into all areas of work, in particular into the investigations plan, information-gathering, analysis and reports of the fact-finding mission;

(iii) **One Administrative Officer at the P-3 level (two months in 2019 and nine months in 2020)** to assist the fact-finding mission on all issues related to logistics, finance and human resources; provide overall administrative assistance to the members and the secretariat at all stages of the preparation of all field missions; and support the planning and organization of investigative team meetings and high-level meetings of the members in the Bolivarian Republic of Venezuela (or any other neighbouring country), Geneva and elsewhere;

(iv) **One Human Rights Officer/Legal Adviser at the P-4 level (nine months in 2020)** to advise the team on matters related to the applicable legal framework and the legal standards applicable to the human rights situation under investigation; conduct analysis and research on various legal matters pertaining to the investigation, and contribute to drafting the investigation plan; provide advice on different legal issues and assist in drafting legal opinions,

memorandums and other briefing documents for the members and secretariat staff; ensure the legal accuracy of all documents, including reports, submissions and press releases, prepared by the Secretariat; examine information gathered and propose legal assessments thereof, advise on the standard of proof and provide advice to determine responsibilities and, where possible, to identify those responsible; identify trends in and patterns of human rights violations and abuses and violations of international criminal law; conduct information-gathering activities under the guidance of the Investigation Team Leader, including interviews and the collection and analysis of open-source material and satellite imagery; draft the legal framework and analysis of the fact-finding mission's reports and ensure the consistency of findings, conclusions and recommendations with the mandate, applicable law and information gathered; ensure that the legal analysis and legal assessment of the findings integrate a gender perspective, reflecting the gender dimensions and gendered impact of the violations; and advise the Coordinator and the team on the legal findings and discuss the possible recommendations, in particular on options for accountability measures aiming at combating impunity;

(v) **One Human Rights Officer/Reporting Officer at the P-4 level (nine months in 2020)** to review and analyse information collected and advise Secretariat staff on addressing gaps and following leads; in coordination with the Investigation Team Leader, identify gaps and orient the investigation accordingly; coordinate closely with the Legal Adviser to ensure that the information collected corresponds to the required legal elements; coordinate closely with the Gender Adviser to ensure that gender perspectives are integrated throughout the investigation and during analysis and report drafting, including on the gendered impact of the violations; prepare briefings, summaries of information gathered and analytical documents as required; coordinate the drafting of the fact-finding mission's report and act as its main drafter; ensure that information collected is properly documented, in accordance with standard OHCHR methodology and in coordination with the Investigation Team Leader; assist in drawing analytical conclusions; propose the structure of reports and visualization of the fact-finding mission's findings and conclusions; and assist in developing actionable and gender-sensitive recommendations;

(vi) **Three Human Rights Officers/Investigators at the P-3 level (nine months each in 2020)** to research, collect and analyse information and documentation pertaining to human rights and international criminal law matters as required by the mandate and, under the guidance of the Investigation Team Leader, propose investigative methods and tools; conduct timely monitoring of trends and patterns of violations; conduct investigations, including through interviews with victims and witnesses, to gather information on and corroborate allegations of violations of international human rights or criminal law, as stipulated in the fact-finding mission's mandate; employ monitoring and mapping tools and multi-source, including open-source, material and satellite, imagery, support geolocation of incidents and assess the authenticity of collected materials and testimonies; identify alleged perpetrators on the basis of agreed information-gathering methods; participate in and organize missions to sites of violations or other places as required; ensure that all measures are taken for the protection of victims and witnesses who will cooperate with the fact-finding mission according to the agreed methodology and respect for the "do no harm" principle and by making effective use of referral pathways for survivors; ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with procedures established by the fact-finding mission; undertake preliminary analysis of information gathered and draft analytical documents, including a gender

analysis; draft relevant sections and provide inputs for the fact-finding mission's report; and ensure that a gender perspective and gender-sensitive approaches are integrated into all stages of the investigation, analysis and report drafting;

(vii) **One Security Sector Adviser at the P-4 level (six months in 2020)** to collect and analyse information to assist the fact-finding mission with an overall understanding of the security sector, police and military-related matters in the Bolivarian Republic of Venezuela; gather and analyse information and produce mapping and analysis of the State police and military structure, including of paramilitary units, order of battles, de facto and de jure command responsibility, troop movements and the relationship between security institutions and other State institutions; provide an assessment of the operating environment for security forces and paramilitary and other forces in the Bolivarian Republic of Venezuela; undertake enhanced monitoring of specific incidents identified by the fact-finding mission; gather and analyse information to identify the units and troops (State and non-State) and commanders deployed during key events; assist in the identification of alleged perpetrators and units; advise the fact-finding mission on military procedures and methods, including issues related to ballistics; weapons, military vehicles and aircraft; and, as directed by the Coordinator of the secretariat, establish appropriate liaison with law enforcement officers as required;

(viii) **One Investigator/Digital Forensic Investigator at the P-3 level (eight months in 2020)** to conduct digital investigations into allegations of violations of international human rights or criminal law in accordance with the fact-finding mission's mandate and OHCHR methodologies; collect and analyse information and evidence in electronic and digital format, including from social networking sites, and assist in determining the credibility and reliability thereof; undertake verification of open-source digital data, such as geolocation included in audio recordings, images, videos and other materials, and forensic examinations, and record results; support the analytical processes of investigations and preserving digital material in accordance with applicable standards and protocols for evidentiary material; provide advice and support to the fact-finding mission on the use of open-source material in investigations, analysis and reports and support in understanding elements of digital evidence; propose the use of tools to analyse and present complex data sets in understandable ways for investigation and presentation purposes; and ensure that documentation and materials related to the investigations are handled, stored and preserved safely in accordance with the procedures established by the fact-finding mission;

(ix) **One Gender/Sexual and Gender-Based Violence Adviser at the P-3 level, seconded from UN-Women (nine months in 2020)** to advise the members of the fact-finding mission and the secretariat on the gender dimensions of human rights violations, including through gender analysis and training, ensuring integration of a gender perspective throughout the work of the fact-finding mission; collect information pertaining to women's human rights and gender issues directly related to the mandate of the fact-finding mission, including violations of international human rights and, as appropriate, international criminal law; ensure proper documentation, collection and preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and ensure that the gender-specific impact of violations is assessed, documented, analysed and reported by all members of the team; conduct and/or assist the team in interviewing and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; recommend referral pathways for victims and survivors, in

accordance with the agreed methodology and strategy of the fact-finding mission, as well as the OHCHR methodology, and with full respect for the “do no harm” principle; provide advice to the team on the integration of gender-sensitive information-gathering methods, including interviewing, security arrangements, witness and victim protection and safe information and data handling; participate in field missions for information-gathering activities; contribute to the drafting and timely submission of the final report, recommendations and other analytical documents of the fact-finding mission; ensure that such documents integrate a gender perspective and that gender-sensitive language is used throughout them; and suggest gender-specific priority recommendations for the final report, including on sexual and gender-based violence;

(x) **One Forensic Pathologist at the P-4 level (six months in 2020)** to assist with crime scene investigations, including by examining information and evidence collected by the investigators and advise the fact-finding mission on related matters; provide technical assistance on medico-legal issues, including on causes and manner of death, gender and approximate age; act as focal point for all contact with the medical corps to examine medical records of victims; clarify the likely cause of death and manner of death of alleged victims for the fact-finding mission; and offer possible reconstructions of what took place to the fact-finding mission;

(xi) **One Field Security Officer at the P-3 level (eight months in 2020)** to advise the Coordinator on all security-related matters, conduct a security risk assessment for all locations in which the team will operate; accompany the team on field visits; ensure that the mission and its staff comply with the security risk management recommendations, paying particular attention to emergency communications and personal protection equipment and procedures; liaise on a daily basis with local security forces to provide proper security coverage for the team’s activities; coordinate security coverage of the field visits of members of the fact-finding mission; and act as liaison officer between the fact-finding mission and the Department of Safety and Security;

(xii) **One Media Adviser at the P-3 level (three months in 2020)** to develop a gender-sensitive media and advocacy strategy for the fact-finding mission, in coordination with the Coordinator and members of the mission; reply to media enquiries; accompany the members of the mission during their missions in the Bolivarian Republic of Venezuela and elsewhere and in the countries hosting Venezuelan refugees and migrants, and during the presentation of the report to the Human Rights Council; undertake activities to promote major events relating to the fact-finding mission; and liaise with the international and regional media based in the Bolivarian Republic of Venezuela or in the countries in which the members will conduct missions;

(xiii) **One Information Technology specialist at the G-6 level (eight months in 2020)**, based in Geneva, to assist the Secretariat to set up and maintain the information technology system; support the team in the use of Relativity and other software to collect and preserve evidence; be responsible for information management, including proper organization and filing of all documents and interview records in accordance with the relevant rules and procedures and consistent with established best practices; and advise on record-keeping and archiving practices for the maintenance of information assets and the preservation and archiving of records;

(b) Travel of three experts to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, as follows:

(i) One mission (2019) of five working days for the three experts to Washington, D.C., and New York for briefings, consultations and meetings with relevant interlocutors, such as the representatives of the Organization of American States and the Inter-American Commission on Human Rights;

(ii) Two missions (2020) of five working days each for the three experts to Caracas and other locations in the Bolivarian Republic of Venezuela or, if no access to the Bolivarian Republic of Venezuela is possible, one mission of eight working days to Brasilia and other locations in Brazil and one mission of five working days to Buenos Aires;

(iii) One mission (2020) of five working days for the three experts to Bogotá and other locations in Colombia;

(iv) One mission (2020) of five working days for the three experts to Caracas or to a neighbouring country to work with the secretariat to finalize the report;

(v) Two missions (one in 2019 and one in 2020) of five working days each for the three experts to Geneva for briefings, consultations and meetings with relevant interlocutors, including the High Commissioner, and to participate in the interactive dialogue at the forty-fifth session of the Human Rights Council;

(c) Travel of staff members from the secretariat to accompany the experts during their visits and to conduct investigations, as follows:

(i) Two missions (one in 2019 and one in 2020) of five working days each to Geneva for the Coordinator to accompany the experts at the beginning of the mandate and during the interactive dialogue at the forty-fifth session of the Human Rights Council;

(ii) One mission (2020) of three working days to Geneva for the Media Adviser to accompany the experts during the interactive dialogue at the forty-fifth session of the Council;

(iii) One mission (2019) of five working days to Washington, D.C., and New York for the Coordinator and two staff members to accompany the experts and conduct investigations;

(iv) One mission (2020) of five working days to Bogotá and other locations in Colombia for the Coordinator and the Field Security Officer to accompany the experts;

(v) One mission (2020) of 10 working days to Bogotá and other locations in Colombia for five staff members, accompanied by the Field Security Officer, to conduct investigations and prepare the mission of the experts;

(vi) One mission (2020) of eight working days to Brasilia and other locations in Brazil (if no access is possible to the Bolivarian Republic of Venezuela) for the Coordinator and the Field Security Officer to accompany the experts;

(vii) One mission (2020) of 10 working days to Brasilia and other locations in Brazil for five staff members, accompanied by the Field Security Officer, to conduct investigations and prepare the mission of the experts;

(viii) One mission (2020) of five working days to Buenos Aires and other locations in Argentina (if no access is possible to the Bolivarian Republic of Venezuela) of the Coordinator and the Media Adviser to accompany the experts;

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- (ix) One mission (2020) of 10 working days to Buenos Aires for four staff members to conduct investigations and prepare the mission of the experts;
 - (x) Six missions (one in 2019 and five in 2020) of five working days each within the Bolivarian Republic of Venezuela (contingent upon access) for four staff members to conduct investigations;
 - (xi) One mission (2020) of five working days to Lima for four staff members to conduct investigations;
 - (xii) One mission (2020) of five working days to Santiago (if no access to the Bolivarian Republic of Venezuela) for four staff members to conduct investigations;
 - (xiii) One mission (2020) of five working days to Madrid (if no access to the Bolivarian Republic of Venezuela) for four staff members to conduct investigations;
 - (xiv) One mission (2020) of five working days to Caracas or to a neighbouring country (if no access to the Bolivarian Republic of Venezuela) for two OHCHR staff from Geneva to conduct training and facilitation for the secretariat on the standards and methodology for human rights fact-finding and the use of operational and methodological tools;
 - (xv) One mission (2020) of 15 working days to Caracas or to a neighbouring country (if no access is possible to the Bolivarian Republic of Venezuela) for the Information Technology Specialist to train the secretariat on different software;
 - (xvi) One mission (2019) of five working days to Caracas or to a neighbouring country (if no access is possible to the Bolivarian Republic of Venezuela) for a Logistics Officer to identify offices and attend to other logistical matters ;
 - (d) Local transportation and expenses for victims and witnesses in all locations visited;
 - (e) Other operating expenses to cover office space, office supplies and equipment, local transportation, security, communications, satellite images and analysis, purchase of software and other miscellaneous expenses in Caracas or in a neighbouring country and during field missions;
 - (f) Conference services for the translation of the report to be presented to the Human Rights Council at its forty-fifth session;
 - (g) General temporary assistance at the P-3 level (one Human Resources Officer) for a period of three months to support the recruitment and onboarding of the secretariat team.

Table 61
Human Rights Council resolution 42/25, on the situation of human rights in the Bolivarian Republic of Venezuela (requirements for implementation, fact-finding mission)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Additional requirements for 2019</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Pre-session documentation | 35 400 | – | – | – | 35 400 |
| Subtotal, section 2 | 35 400 | – | – | – | 35 400 |
| Section 24, Human rights | | | | | |
| Other staff costs | 1 974 500 | – | 171 600 | – | 1 802 900 |
| Travel of experts | 164 600 | – | 52 800 | – | 111 800 |
| Travel of staff | 141 700 | – | 19 200 | – | 122 500 |
| General operating expenses | 205 700 | – | 29 600 | – | 176 100 |
| Supplies and materials | 3 600 | – | 900 | – | 2 700 |
| Furniture and equipment | 122 200 | – | – | – | 122 200 |
| Grants and contributions for meeting participants and witnesses | 41 500 | – | – | – | 41 500 |
| Subtotal, section 24 | 2 653 800 | – | 274 100 | – | 2 379 700 |
| Section 29E, Administration, Geneva | | | | | |
| General temporary assistance at the P-3 level for 3 months | 39 300 | – | – | – | 39 300 |
| Subtotal, section 29E | 39 300 | – | – | – | 39 300 |
| Total | 2 728 500 | – | 274 100 | – | 2 454 400 |

217. The related provisions have not been included under the programme budget for the biennium 2018–2019 or in the proposed programme budget for 2020.

218. **The additional requirements of \$274,100 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be accommodated within the approved appropriation.**

219. **Additional one-time resources of \$2,454,400, comprising \$35,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$2,379,700 under section 24, Human rights, and \$39,300 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/26 **Situation of human rights in Burundi**

220. Under the terms of paragraphs 22 and 24 of its resolution 42/26, the Human Rights Council:

(a) Decided to extend the mandate of the Commission of Inquiry on Burundi in order for it to deepen its investigations, including into respect for and observance

of political, civil, economic and social rights in the electoral context, with particular reference to the economic underpinnings of the State, until it presented a final report to the Council during an interactive dialogue at its forty-fifth session and to the General Assembly at its seventy-fifth session, and requested the Commission to present an oral briefing to the Council at its forty-third and forty-fourth sessions during an interactive dialogue;

(b) Requested OHCHR to provide all the resources necessary to the Commission of Inquiry to allow it to properly fulfil its mandate.

221. As detailed in table 62 below, the adoption of the resolution gives rise to additional requirements in 2019 and 2020 for:

(a) General temporary assistance for the secretariat to continue supporting the Commission of Inquiry in fulfilling its mandate, based in Geneva, as follows:

(i) One Coordinator at the P-5 level for 12 months (1 October 2019–30 September 2020);

(ii) One Chief Investigator at the P-4 level for 12 months (1 October 2019–30 September 2020);

(iii) One Reporting Officer/Legal Adviser at the P-4 level for 12 months (1 October 2019–30 September 2020);

(iv) One Financial Investigator at the P-4 level for 9 months (1 January–30 September 2020) to deepen investigations, including into respect for and observance of human rights in the electoral context, with particular reference to the economic underpinnings of the State (Council resolution 42/26, para. 22). The main responsibilities of the Financial Investigator will be to plan, organize and conduct investigations into complex financial transactions and financial records by tracing the sources of funds, income, expenditure and other related documents and automated financial systems leading to human rights violations and abuses utilizing a variety of tools and methodologies; conduct interviews, including remote interviews, and obtain statements; analyse information; ensure that all potential or relevant evidence, including in electronic format, is gathered and secure and ensure that all necessary evidence chains are established and maintained; and prepare a complete and concise investigation report of high quality;

(v) Two Human Rights Investigators at the P-3 level for 12 months (1 October 2019–30 September 2020);

(vi) One Adviser on Sexual and Gender-Based Violence at the P-3 level, seconded from UN-Women, for 12 months (1 October 2019–30 September 2020);

(vii) Two interpreters at the P-3 level for 12 months (1 October 2019–30 September 2020);

(viii) One Security Officer at the P-3 level for 8 months (1 January–31 August 2020);

(ix) One Administrative Assistant, General Service (Other level), for 12 months (1 October 2019–30 September 2020);

(x) One Media Adviser at the P-4 level for 3 months in 2020;

(xi) One Archivist at the P-3 level for 3 months (1 July–30 September 2020);

(b) Travel of the Commissioners, as follows:

- (i) One trip by three Commissioners to the United Republic of Tanzania for 7 working days in 2019;
- (ii) One trip by two Commissioners to Addis Ababa for 4 working days in 2020;
- (iii) One trip by three Commissioners to Brussels for 3 working days in 2020;
- (iv) One trip by one Commissioner to Rwanda for 5 working days in 2020;
- (v) One trip by one Commissioner to Uganda for 8 working days in 2020;
- (vi) One trip by one Commissioner to the United Republic of Tanzania for 11 working days in 2020;
- (vii) One trip by three Commissioners to Geneva for 5 working days to prepare a final report;
- (viii) Three trips by three Commissioners to Geneva for 3 working days each for oral briefings and to present the report to the Human Rights Council;
- (ix) One trip by three Commissioners to New York for 4 working days to present the report to the General Assembly;
- (c) Travel of secretariat staff to accompany the Commissioners during their visits and to conduct investigations, as follows:
 - (i) One investigation mission to the United Republic of Tanzania by seven staff members for 12 working days in 2019;
 - (ii) One trip to the United Republic of Tanzania by one staff member for 7 working days in 2019 to accompany the Commissioners;
 - (iii) One trip to Addis Ababa by one staff member for 4 working days in 2020 to accompany the Commissioners;
 - (iv) One trip to Brussels by one staff member for 3 working days in 2020 to accompany the Commissioners;
 - (v) One trip to Rwanda by one staff member for 5 working days in 2020 to accompany the Commissioner;
 - (vi) One trip to Uganda by one staff member for 8 working days in 2020 to accompany the Commissioner;
 - (vii) One trip to the United Republic of Tanzania by one staff member for 11 working days in 2020 to accompany the Commissioner;
 - (viii) One investigation mission to Rwanda by seven staff members for 18 working days in 2020;
 - (ix) One investigation mission to Uganda by seven staff members for 21 working days in 2020;
 - (x) One investigation mission to the United Republic of Tanzania by seven staff members for 17 working days in 2020;
 - (xi) One investigation mission to Kenya by seven staff members for 15 working days in 2020;
 - (xii) One investigation mission to the Democratic Republic of the Congo by seven staff members for 24 working days in 2020;
 - (xiii) One investigation mission to Brussels by two staff members for 5 working days in 2020;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for the translation of annual report;

(f) General temporary assistance at the P-3 level (one Human Resources Officer) for a period of one month to support the recruitment and onboarding of the secretariat staff.

Table 62

Human Rights Council resolution 42/26, on the situation of human rights in Burundi (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Additional requirements for 2019</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | | |
| Post-session documentation | 35 700 | – | – | – | 35 700 |
| Subtotal, section 2 | 35 700 | – | – | – | 35 700 |
| Section 24, Human rights | | | | | |
| Other staff costs | 1 692 800 | – | 339 900 | – | 1 352 900 |
| Travel of experts | 173 500 | – | 20 500 | – | 153 000 |
| Travel of staff | 229 100 | – | 29 000 | – | 200 100 |
| Contractual services | 45 500 | – | 16 500 | – | 29 000 |
| General operating expenses | 142 100 | – | 20 300 | – | 121 800 |
| Grants and contributions for meeting participants and witnesses | 11 400 | – | 5 100 | – | 6 300 |
| Subtotal, section 24 | 2 294 400 | – | 431 300 | – | 1 863 100 |
| Section 29E, Administration, Geneva | | | | | |
| General temporary assistance at the P-3 level for 1 month | 13 100 | – | – | – | 13 100 |
| Subtotal, section 29E | 13 100 | – | – | – | 13 100 |
| Total | 2 343 200 | – | 431 300 | – | 1 911 900 |

222. The related provisions have not been included under the programme budget for the biennium 2018–2019 or the proposed programme budget for 2020. **The additional requirements of \$431,300 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be accommodated within the approved appropriation.**

223. **Additional resources of \$1,911,900, comprising \$35,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$1,863,100 under section 24, Human rights, and \$13,100 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/29**From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance**

224. Under the terms of paragraphs 6, 7 and 16 of its resolution 42/29, the Human Rights Council:

(a) Requested OHCHR to organize, before the eleventh session of the Ad Hoc Committee on the Elaboration of Complementary Standards to the International Convention on the Elimination of All Forms of Racial Discrimination, a two-day expert seminar, with two legal experts from each region in the relevant areas of law, a member of the Committee on the Elimination of Racial Discrimination and the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance, in order to consider the elements of a draft additional protocol to the Convention prepared by the Ad Hoc Committee at its tenth session, pursuant to General Assembly resolution 73/262 and Human Rights Council resolution 34/36, and to prepare a report on the deliberations and recommendations thereon and submit it to the Ad Hoc Committee at its eleventh session;

(b) Requested the Group of Independent Eminent Experts on the Implementation of the Durban Declaration and Programme of Action to convene its seventh session for five working days during 2020, and to submit a report to the General Assembly at its seventy-fifth session, and in that regard invited the Chair of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action to engage in an interactive dialogue with the Assembly under the item entitled “Elimination of racism, racial discrimination, xenophobia and related intolerance” at its seventy-fifth session;

(c) Requested the Intergovernmental Working Group to commence preparations for the commemoration, in 2021, of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action, from within existing resources, and to submit a comprehensive report on its implementation to the Human Rights Council at its forty-fifth session and the General Assembly at its seventy-fifth session.

225. As detailed in table 63 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-3 level for three months to organize a two-day expert seminar and prepare a report on the deliberations and recommendations;

(b) General temporary assistance at the P-4 level for three months to commence preparations for the commemoration of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action and to draft a comprehensive report on its implementation;

(c) Travel of 10 experts from five regions to Geneva to participate in the two-day expert seminar;

(d) Travel of one member of the Committee on the Elimination of Racial Discrimination and the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance to Geneva to participate in the two-day expert seminar;

(e) Travel of the Chair of the Group of Independent Eminent Experts to New York for three days to submit a report to the General Assembly and engage in an interactive dialogue with the Assembly under the item entitled, “Elimination of

racism, racial discrimination, xenophobia and related intolerance” at its seventy-fifth session;

- (f) Conference services for the translation and processing of the three reports.

Table 63

Human Rights Council resolution 42/29, entitled “From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance” (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|---|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 24 400 | – | 24 400 |
| Pre-session documentation (three reports) | 99 000 | – | 99 000 |
| Subtotal, section 2 | 123 400 | – | 123 400 |
| Section 24, Human rights | | | |
| Travel of 1 Committee member and 1 Special Rapporteur to Geneva and travel of the Chair of the Group of Independent Eminent Experts to New York | 19 200 | – | 19 200 |
| Travel of 10 participants to Geneva | 41 300 | – | 41 300 |
| General temporary assistance at the P-4 level for 3 months | 51 700 | – | 51 700 |
| General temporary assistance at the P-3 level for 3 months | 43 000 | – | 43 000 |
| Subtotal, section 24 | 155 200 | – | 155 200 |
| Section 29E, Administration, Geneva | | | |
| Sound technician and recording services | 1 400 | – | 1 400 |
| Subtotal, section 29E | 1 400 | – | 1 400 |
| Total | 280 000 | – | 280 000 |

226. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$280,000, comprising \$123,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$155,200 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/30

Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up

227. Under the terms of paragraphs 3 and 4 of its resolution 42/30, the Human Rights Council:

- (a) Requested OHCHR to organize five regional consultations to exchange experiences and good practices related to the establishment and development of national mechanisms for implementation, reporting and follow-up, and their impact

on effective implementation of human rights obligations and commitments, in consultation with all relevant stakeholders;

(b) Also requested OHCHR to prepare a report with conclusions and recommendations made at the regional meetings in order to identify forms of cooperation between the Human Rights Council and the national mechanisms for implementation, reporting and follow-up and to submit the report to the Council at its forty-seventh session.

228. As detailed in table 64 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 and 2021 for:

(a) Five regional consultations of three days each, in Chile, Ethiopia, Kyrgyzstan, Lebanon and Thailand (three in 2020 and two in 2021), including the following:

(i) Travel and daily subsistence allowance for 30 participants for each consultation (26 State officials, including from the executive, legislative and judiciary branches, 3 representatives from national human rights institutions and civil society organizations, and 1 expert);

(ii) Travel of three OHCHR staff from Geneva to conduct each consultation;

(iii) General operating expenses for each of the five consultations, including rental of conference venues and equipment;

(b) General temporary assistance, General Service (Other level), for one month for each consultation, to be responsible for travel preparations and logistical organization of the consultations;

(c) Conference services for interpretation during the regional consultations and translation and processing of the report to be submitted to the Human Rights Council at its forty-seventh session, in 2021.

Table 64

Human Rights Council resolution 42/30, on promoting international cooperation to support national mechanisms for implementation, reporting and follow-up (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>To be included in the 2021 proposed budget</i> |
|--|---------------------------|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | | |
| Simultaneous interpretation | 181 800 | – | 89 300 | 92 500 |
| Pre-session documentation | 28 200 | – | – | 28 200 |
| Subtotal, section 2 | 210 000 | – | 89 300 | 120 700 |
| Section 24, Human rights | | | | |
| Travel of 26 State officials, 3 representatives from national human rights institutions and civil society organizations and 1 expert to each of the 5 regional consultations | 295 700 | – | 172 200 | 123 500 |
| Travel of 3 staff to each regional consultation | 42 000 | – | 18 000 | 24 000 |
| General operating expenses | 60 000 | – | 36 000 | 24 000 |

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> | <i>To be included in the 2021 proposed budget</i> |
|---|-------------------------------|---|---|---|
| General temporary assistance, General Service (Other level), for 1 month per consultation | 59 400 | – | 35 600 | 23 800 |
| Subtotal, section 24 | 457 100 | – | 261 800 | 195 300 |
| Total | 667 100 | – | 351 100 | 316 000 |

229. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$351,100, comprising \$89,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$261,800 under section 24, Human rights, of the proposed programme budget for 2020, would be required.** Additional requirements of \$316,000, comprising \$120,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$195,300 under section 24, Human rights, should be considered in the context of the proposed programme budget for 2021.

Resolution 42/32

Enhancement of technical cooperation and capacity-building in the field of human rights

230. Under the terms of paragraphs 13 and 14 of resolution 42/32, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18 of 29 September 2011, that the theme for the annual thematic panel discussion under agenda item 10, to be held during its forty-fourth session, would be “Upholding the human rights of prisoners, including women prisoners and offenders: enhancing technical cooperation and capacity-building in the implementation of the Nelson Mandela Rules and the Bangkok Rules”;

(b) Requested OHCHR to prepare a report, to be submitted to the Council at its forty-fourth session, to serve as a basis for the panel discussion, on the activities and plans of the Office and relevant United Nations country teams and agencies, in particular UNODC, and regional organizations to support States’ efforts to promote and protect the human rights of prisoners, including women prisoners and offenders, in particular in the implementation of the Nelson Mandela Rules and the Bangkok Rules.

231. As detailed in table 65 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for two months to research and prepare the report that will serve as the basis for the panel discussion;

(b) Conference services for the translation and processing of the report to be submitted to the Human Rights Council at its forty-fourth session in June 2020.

Table 65
Human Rights Council resolution 42/32, on the enhancement of technical cooperation and capacity-building in the field of human rights (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| General temporary assistance at the P-4 level for 2 months to prepare the report | 34 500 | – | 34 500 |
| Subtotal, section 24 | 34 500 | – | 34 500 |
| Total | 62 700 | – | 62 700 |

232. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$62,700, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$34,500 under section 24, Human rights, would be required.**

Resolution 42/33 **Assistance to Somalia in the field of human rights**

233. Under the terms of paragraphs 13, 16 and 17 of its resolution 42/33, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of one year to assess, monitor and report on the situation of human rights in Somalia with a view to making recommendations on technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to report to the Human Rights Council at its forty-fifth session and to the General Assembly at its seventy-fifth session;

(c) Requested OHCHR and other relevant United Nations agencies to provide the Independent Expert with all the human, technical and financial assistance necessary to carry out his mandate fully.

234. The adoption of the resolution gives rise to annual requirements in 2020, as detailed in table 66 below:

Table 66

Human Rights Council resolution 42/33, on assistance to Somalia in the field of human rights (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Simultaneous interpretation | 140 400 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 |
| Section 24, Human rights | | |
| Annual travel of the mandate holder: 3 missions to Geneva, 1 mission to New York to report to the General Assembly and 2 country missions | 99 400 | 49 700 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 |
| Subtotal, section 24 | 154 400 | 77 200 |
| Total | 580 000 | 290 000 |

235. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$290,000, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$77,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

Resolution 42/34**Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo**

236. Under the terms of paragraphs 19–22 of its resolution 42/34, the Human Rights Council:

(a) Requested OHCHR to provide technical assistance, including the necessary forensic expertise, to the Government of the Democratic Republic of the Congo in order to support the judicial authorities in their investigations into allegations of human rights violations and abuses, with a view to bringing those responsible to justice;

(b) Requested the High Commissioner to present to the Council an oral update on the situation of human rights in the Democratic Republic of the Congo, within the framework of an enhanced interactive dialogue, at its forty-third session;

(c) Also requested the High Commissioner to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo and to submit it to the Council, within the framework of an enhanced interactive dialogue, at its forty-fifth session;

(d) Requested that OHCHR receive the necessary and appropriate resources for the performance of its mandate.

237. As detailed in table 67 below, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-3 level for six months to support reporting and the preparation of and follow-up to the enhanced interactive dialogue at the forty-fifth session of the Human Rights Council;

(b) Travel to Geneva for two high-level stakeholders to participate in the enhanced interactive dialogue at the forty-fifth session of the Council;

(c) Conference services for the translation of the report to be submitted to the Council at its forty-fifth session.

Table 67

Human Rights Council resolution 42/34, on technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo (requirements for implementation)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Pre-session documentation | 28 200 | – | 28 200 |
| Subtotal, section 2 | 28 200 | – | 28 200 |
| Section 24, Human rights | | | |
| Travel of participants | 7 500 | – | 7 500 |
| General temporary assistance at the P-3 level for 6 months | 86 100 | – | 86 100 |
| Subtotal, section 24 | 93 600 | – | 93 600 |
| Total | 121 800 | – | 121 800 |

238. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional one-time requirements of \$121,800, comprising \$28,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$93,600 under section 24, Human rights, of the proposed programme budget for 2020, would be required.**

Resolution 42/35

Technical assistance and capacity-building to further improve human rights in the Sudan

239. Under the terms of paragraph 4, 20–23, 25 and 27 of its resolution 42/35, the Human Rights Council:

(a) Requested the Independent Expert on the situation of human rights in the Sudan to work with all relevant partners to provide technical assistance and capacity-building to relevant entities of the Government of the Sudan, national agencies and other stakeholders;

(b) Requested OHCHR, taking into account, inter alia, the recommendations of the Independent Expert, to provide technical assistance and capacity-building in

ways to further improve the situation of human rights in the country and with a view to providing support for the country to fulfil its human rights obligations and commitments;

(c) Decided to renew the mandate of the Independent Expert for a period of one year, while recognizing the intention to phase out the mandate of the Independent Expert, in accordance with Council resolution [39/22](#);

(d) Requested the Independent Expert to present a report on the implementation of his mandate, including recommendations on technical assistance and capacity-building, to the Council for consideration during an enhanced interactive dialogue at its forty-fifth session;

(e) Requested OHCHR to provide the Independent Expert with all the financial and human resources necessary for the implementation of the mandate;

(f) Requested the Secretary-General to provide all the resources necessary to establish and operate a fully mandated OHCHR country office, including a field presence;

(g) Requested the Government of the Sudan and OHCHR to present their oral reports on progress towards the opening of a country office during an enhanced interactive dialogue at the forty-fourth session of the Council.

240. The adoption of paragraphs 4, 21, 23 and 24 of the resolution, related to the extension of the mandate of the Independent Expert, gives rise to annual requirements in 2020, as detailed in table 68 below:

Table 68

Human Rights Council resolution [42/35](#), on technical assistance and capacity-building to further improve human rights in the Sudan (requirements for implementation, Independent Expert)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|-------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 70 200 | 142 800 | 70 200 |
| Pre-session documentation | 142 600 | 296 400 | 142 600 |
| Subtotal, section 2 | 212 800 | 439 200 | 212 800 |
| Section 24, Human rights | | | |
| Annual travel of the mandate holder: 3 missions to Geneva and 2 country missions | 41 500 | 94 600 | 41 500 |
| Travel of staff to accompany the mandate holder on country missions | 11 500 | 23 000 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 16 000 | 32 000 | 16 000 |
| Subtotal, section 24 | 69 000 | 149 600 | 69 000 |
| Total | 281 800 | 588 800 | 281 800 |

241. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$281,800, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$69,000 under section 24, Human rights. The related provisions have been included under the

programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional requirements would therefore be required.**

242. However, in line with the adopted resolution, the mandate of the Independent Expert would be terminated once the OHCHR country office is operational.

243. As detailed in table 69 below, the adoption of paragraphs 20, 22, 26 and 27 of the resolution, related to the establishment of an OHCHR country office, gives rise to requirements in 2020 for:

(a) New posts for 12 months as the minimum core staffing for a presence in Khartoum to provide the necessary support for the establishment and operationalization of an OHCHR country office, which OHCHR intends to expand upon receipt of voluntary contributions, as follows:

(i) One Senior Human Rights Officer and Head of Office at the D-1 level who, given the importance of supporting and engaging the authorities and institutions of the Sudan at the highest level, will be responsible for following the human rights developments in the country; supporting the authorities at the highest level to implement human rights reforms and advise key stakeholders on their efforts to support human rights progress; representing OHCHR on human rights matters in meetings at the local, national, regional and international levels; promoting the ratification and implementation of international human rights mechanisms and supporting related activities, including the universal periodic review processes; engaging with civil society, national human rights institutions and the media for the promotion of the respect and protection of human rights; coordinating strategic interventions, including country visits by the special procedure mandate holders, as appropriate, and generally following up on the recommendations of treaty bodies and mechanisms of the Human Rights Council; developing, in line with the human rights mainstreaming mechanisms established under the United Nations Sustainable Development Group, strategic relationships with the United Nations country team, advising and lending support as required, especially within the framework of the human rights-based approach and human rights-based planning and programming, coordination mechanisms and inter-agency cooperation; managing the OHCHR country office, including the supervision, development and training of international and national staff; setting performance objectives and undertaking regular reviews of performance; formulating the programme of work, budget and medium-term plan and supervising the timely delivery of outputs specified in the workplans of the office in the Sudan; and undertaking administrative matters, including deciding on the best use of human and financial resources in accordance with priorities and workload;

(ii) One Human Rights Officer at the P-4 level who will provide advice and recommendations on legal reform and efforts to bring legislation into conformity with the international obligations of the Sudan; provide assistance on judicial reform and the strengthening of national protection systems; provide advice on how the authorities can further strengthen the transitional justice process; provide contributions to the transitional justice process through the reinforcement of access to justice and legal aid mechanisms (in particular for victims and witness protection); and provide technical support to national counterparts in the establishment of effective prosecution strategies by ensuring gender mainstreaming in key policy and strategic documents and development processes;

(iii) One Human Rights Officer at the P-4 level who will be in charge of integrating human rights into development, including in the implementation of

and follow-up to the 2030 Agenda and the Sustainable Development Goals, and promoting rights-based approaches to development, including in poverty- and inequality-reduction strategies, thereby also advancing their right-to-development aspects;

(iv) One Human Rights Officer at the P-3 level who will support the Head of the office in promoting human rights in the area of women's rights and the overall strategic plan; advise and report on the compliance of national institutions, policies, programme and norms with international human rights standards and the application of a gender perspective; support local women's rights organizations and movements, including by promoting their engagement with regional and international human rights mechanisms; provide technical assistance to authorities and institutions to strengthen their capacity, including in relation to addressing sexual and gender-based violence and supporting women human rights defenders; provide support to national authorities, parliaments, the judiciary and other relevant institutions in the country in the overall formulation and implementation of human rights policies, in particular in the area of women's rights; and provide support to advisory services and technical cooperation programmes and overall guidance on women's rights and gender at the country level and with the United Nations Country Team;

(v) One Human Rights Officer at the P-3 level who will serve as the capacity-building focal point for training; coordinate the design, development, delivery and evaluation of human rights training, learning and development programmes; conduct substantive research into and analysis of human rights issues and events and assess their impact on the human rights situation in the country; collect and analyse human rights data and indicators, including gender-specific data and indicators, in the country; and direct capacity-building efforts on human rights in the country;

(vi) One Human Rights Officer at the P-3 level, based in Geneva, to, inter alia, prepare OHCHR technical assessment missions to the Sudan with a view to opening an OHCHR office; draft reports on those missions; prepare the enhanced interactive dialogue on the Sudan during the forty-fourth session of the Council; draft the OHCHR report to the Council; draft the concept note and related documentation for the establishment of the OHCHR office in the Sudan; draft a funding proposal; and initiate the recruitment of staff;

(vii) Three national Human Rights Officers who will support the Human Rights Officers in the different thematic clusters, including transitional justice and economic, social and cultural rights. The national Human Rights Officers will support national ownership and participation; support the strengthening of the national human rights commission; provide training and capacity-building for judicial and law enforcement actors; and provide capacity-building and training for civil society, including youth, on human rights;

(viii) One national Administrative Officer who will assist with all issues related to logistics; provide overall administrative assistance to the team for the preparation, conduct and follow-up of all field missions; support the planning and organization of team meetings and high-level meetings; support the organization of training, seminars and workshops; and assist with all issues related to human resources, budget and archiving of documents;

(ix) Two locally recruited drivers;

(b) Travel of staff:

- (i) Two missions of five working days each for two OHCHR staff based in Geneva to the Sudan to engage with relevant authorities and other stakeholders and the related local interpretation services for those two missions;
- (ii) Two missions of five working days each for two OHCHR staff based in the Sudan to Geneva for consultations;
- (iii) Nine missions of five working days each for two OHCHR staff based in the Sudan for in-country travel outside Khartoum;
- (c) Operating costs to support the operations of the team, to be based in Khartoum:
 - (i) Rental of office space, remodelling and improvement of office space to meet the security standard, utilities and security expenses for the office;
 - (ii) Rental of conference facilities for the consultative sessions;
 - (iii) Monthly communication costs for Internet connection, fixed lines, mobile telephones and satellite telephones;
 - (d) Supplies and materials to support the operations in Khartoum: fuel for the new vehicles and for the functioning of generator and supplies for the office;
 - (e) Furniture and equipment for the new office:
 - (i) Two minimum operating security standards-compliant vehicles;
 - (ii) Communications equipment: mobile telephones, satellite telephones and very-high-frequency digital radios;
 - (iii) Office furniture, office equipment and information technology equipment for the staff;
 - (iv) Security and protection material and security equipment for the office;
 - (f) Grants and contributions for meeting participants in the activities to be carried out by OHCHR in the Sudan:
 - (i) One 2-day consultation with non-governmental organizations for 50 participants to engage with civil society organizations, identify avenues for collaboration and priority areas and support capacity-building initiatives;
 - (ii) Two 1-day consultations with government entities for 25 participants to engage with the authorities and institutions of the Sudan to identify priority areas of work, support the implementation of human rights reforms and advise on their efforts to support progress in terms of human rights;
 - (g) General temporary assistance at the P-3 level (one Human Resources Officer) for a period of one and a half months to support the recruitment and onboarding of the staff of the OHCHR country office.

Table 69

Human Rights Council resolution 42/35, on technical assistance and capacity-building to further improve human rights in the Sudan (requirements for implementation, country office)

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2020 proposed budget</i> | <i>Additional requirements for 2020</i> |
|--|---------------------------|---|---|
| Section 24, Human rights | | | |
| Posts | 864 100 | – | 864 100 |
| Travel of staff | 47 200 | – | 47 200 |
| Contractual services | 4 000 | – | 4 000 |
| General operating expenses | 144 000 | – | 144 000 |
| Supplies and materials | 22 500 | – | 22 500 |
| Furniture and equipment | 241 000 | – | 241 000 |
| Grants and contributions for meeting participants | 33 200 | – | 33 200 |
| Subtotal, section 24 | 1 356 000 | – | 1 356 000 |
| Section 29E, Administration, Geneva | | | |
| General temporary assistance at the P-3 level for 1.5 months | 19 700 | – | 19 700 |
| Subtotal, section 29E | 19 700 | – | 19 700 |
| Total | 1 375 700 | – | 1 375 700 |

244. The related provisions have not been included under the proposed programme budget for 2020. **Therefore, additional requirements of \$1,375,700, comprising \$1,356,000 under section 24, Human rights, and \$19,700 under section 29E, Administration, Geneva, of the proposed programme budget for 2020, would be required.**

Resolution 42/36

Technical assistance and capacity-building in the field of human rights in the Central African Republic

245. Under the terms of paragraphs 37, 39, 43 and 44 of its resolution 42/36, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert on the situation of human rights in the Central African Republic to assess, monitor and report on the situation of human rights in the Central African Republic with a view to making recommendations related to technical assistance and capacity-building in the field of human rights;

(b) Decided to organize, at its forty-third session, a high-level interactive dialogue to assess the evolution of the human rights situation on the ground, placing particular emphasis on preventing the recruitment and use of children in the armed conflict and protecting their rights through their demobilization and reintegration, with the participation of the Independent Expert and representatives of the Government of the Central African Republic, the United Nations, the African Union and civil society;

(c) Requested the Independent Expert to provide an oral update to her report on technical assistance and capacity-building in the field of human rights in the

Central African Republic to the Council at its forty-fourth session and to submit a written report to the Council at its forty-fifth session;

(d) Requested the High Commissioner to continue to provide the Independent Expert with all the financial and human resources necessary to enable her to fully carry out her mandate.

246. The adoption of the resolution gives rise to annual requirements in 2020, as detailed in table 70 below:

Table 70

Human Rights Council resolution 42/36, on technical assistance and capacity-building in the field of human rights in the Central African Republic (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> |
|--|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | |
| Simultaneous interpretation | 140 400 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 |
| Section 24, Human rights | | |
| Annual travel of the mandate holder: 3 missions to Geneva and 2 country missions | 83 000 | 41 500 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 |
| General temporary assistance at the P-3 level for 12 months | 344 200 | 172 100 |
| Subtotal, section 24 | 482 200 | 241 100 |
| Total | 907 800 | 453 900 |

247. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$453,900, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$241,100 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. **No additional resources would therefore be required.**

**Resolution 42/37
Advisory services and technical assistance for Cambodia**

248. Under the terms of paragraphs 35 and 36 of its resolution 42/37, the Human Rights Council:

(a) Decided to extend for two years the mandate of the Special Rapporteur on the situation of human rights in Cambodia and requested the Special Rapporteur to report on the implementation of her mandate to the Council at its forty-fifth and forty-eighth sessions and to engage in a constructive manner with the Government of Cambodia for the further improvement of the situation of human rights in the country;

(b) Requested the Secretary-General to report to the Council at its forty-fifth and forty-eighth sessions on the role and achievements of OHCHR in assisting the Government and the people of Cambodia in the promotion and protection of human rights.

249. The adoption of the resolution gives rise to annual requirements, as detailed in table 71 below:

Table 71

Human Rights Council resolution 42/37, on advisory services and technical assistance for Cambodia (requirements for implementation)

(United States dollars)

| | <i>Included in the 2018–2019 budget</i> | <i>Included in the 2020 proposed budget</i> | <i>To be included in the 2021 proposed budget</i> |
|--|---|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Simultaneous interpretation | 140 400 | 70 200 | 70 200 |
| Pre-session documentation | 285 200 | 142 600 | 142 600 |
| Subtotal, section 2 | 425 600 | 212 800 | 212 800 |
| Section 24, Human rights | | | |
| Annual travel of the mandate holder: 3 missions to Geneva and 2 country missions | 83 000 | 41 500 | 41 500 |
| Travel of staff to accompany the mandate holder on country missions | 23 000 | 11 500 | 11 500 |
| Local costs: transportation, security, communications, miscellaneous | 32 000 | 16 000 | 16 000 |
| Subtotal, section 24 | 138 000 | 69 000 | 69 000 |
| Total | 563 600 | 281 800 | 281 800 |

250. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$281,800, comprising \$212,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$69,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budgets for 2021. **No additional resources would therefore be required.**

III. Summary and actions required of the General Assembly

251. As reflected in annex I to the present report, the implications applicable to the biennium 2018–2019 and to 2020 of the resolutions and decisions adopted by the Council at its fortieth, forty-first and forty-second sessions, in 2019, give rise to total requirements of \$67,907,000. Of those requirements, the amount of \$32,177,700 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2018–2019 and the proposed programme budget for 2020. The remaining requirements of \$35,729,300 are new requirements for the biennium 2018–2019 (\$13,181,000) and 2020 (\$22,548,300).

252. With regard to the new requirements of \$13,181,000 under the programme budget for the biennium 2018–2019, an estimated amount of \$7,501,100 will be considered in the context of the forthcoming second performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience against the total commitment authorities of \$10,597,000 approved by the Advisory Committee on Administrative and Budgetary Questions in 2019 under General Assembly resolution 72/264, on unforeseen and extraordinary expenses for the biennium 2018–2019. It is proposed that \$1,435,300, for which no commitment authorities were sought, be accommodated within the approved appropriations for the biennium 2018–2019.

Table 72

Commitment authorities requested of the Advisory Committee on Administrative and Budgetary Questions in 2019

(Thousands of United States dollars)

| <i>Human Rights Council resolution</i> | | <i>Budget section</i> | <i>Total resource requirements</i> | <i>Commitment authority requested for 2019^a</i> | <i>Commitment authority approved by the Advisory Committee for 2019 not to exceed</i> | <i>Estimated expenditure against commitment authority</i> |
|--|---|-----------------------|------------------------------------|--|---|---|
| 40/2 | Promotion and protection of human rights in Nicaragua | 2 | 28.2 | – | – | – |
| | | 24 | 215.5 | 215.5 | 185.5 | 184.3 |
| Subtotal, resolution 40/2 | | | 243.7 | 215.5 | 185.5 | 184.3 |
| 40/4 | The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation | 24 | 27.7 | 27.7 | 27.7 | 22.0 |
| Subtotal, resolution 40/4 | | | 27.7 | 27.7 | 27.7 | 22.0 |
| 40/13 | Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem | 24 | 549.3 | 549.3 | 549.3 | 352.9 |
| Subtotal, resolution 40/13 | | | 549.3 | 549.3 | 549.3 | 352.9 |
| 40/17 | The human rights situation in the Syrian Arab Republic | 2 | 349.3 | – | – | – |
| | | 24 | 4 528.2 | 4 528.2 | 3 865.7 | 3 255.0 |
| | | 29E | 19.7 | 19.7 | – | – |
| Subtotal, resolution 40/17 | | | 4 897.2 | 4 547.9 | 3 865.7 | 3 255.0 |
| 40/19 | Situation of human rights in South Sudan | 2 | 16.6 | – | – | – |
| | | 24 | 3 611.0 | 3 611.0 | 3 298.0 | 2 161.1 |
| | | 29E | 53.5 | 53.5 | – | – |
| Subtotal, resolution 40/19 | | | 3 681.1 | 3 664.5 | 3 298.0 | 2 161.1 |
| 40/20 | Situation of human rights in the Democratic People's Republic of Korea | 24 | 441.8 | 441.8 | 371.8 | 269.9 |
| Subtotal, resolution 40/20 | | | 441.8 | 441.8 | 371.8 | 269.9 |

| <i>Human Rights Council resolution</i> | | <i>Budget section</i> | <i>Total resource requirements</i> | <i>Commitment authority requested for 2019^a</i> | <i>Commitment authority approved by the Advisory Committee for 2019 not to exceed</i> | <i>Estimated expenditure against commitment authority</i> |
|--|---|-----------------------|------------------------------------|--|---|---|
| 41/2 | Promotion and protection of human rights in the Philippines | 24 | 128.2 | 128.2 | 128.2 | 118.3 |
| Subtotal, resolution 41/2 | | | 128.2 | 128.2 | 128.2 | 118.3 |
| 41/26 | Renewal of the mandate of the team of international experts on the situation in Kasai | 24 29E | 2 110.6 60.2 | 2 110.6 60.2 | 2 110.6 60.2 | 1 077.4 60.2 |
| Subtotal, resolution 41/26 | | | 2 170.8 | 2 170.8 | 2 170.8 | 1 137.6 |
| Total | | | 12 139.8 | 11 745.7 | 10 597.0 | 7 501.1 |
| Subtotal by budget section | | | | | | |
| | | 2 | 394.1 | – | – | – |
| | | 24 | 11 612.3 | 11 612.3 | 10 536.6 | 7 440.9 |
| | | 29E | 133.4 | 133.4 | 60.2 | 60.2 |
| Total | | | 12 139.8 | 11 745.7 | 10 597.0 | 7 501.1 |

^a Taking into account the fund balance from the previous mandate extension, where applicable.

Table 73
Proposed staffing requirements, effective 1 January 2020

| <i>Human Rights Council resolution</i> | | | | | | |
|--|---|------------------------|--------------|----------------------|---|--|
| <i>Resolution number</i> | <i>Title of resolution</i> | <i>Number of posts</i> | <i>Level</i> | <i>Title</i> | <i>Functions</i> | |
| 40/13 | Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem | 2 | P-3 | Human Rights Officer | To monitor the human rights situation in the area and document violations of international law in the context of large-scale civilian protests, in line with the findings of the independent international commission of inquiry on the protests in the Occupied Palestinian Territory, and to follow up on the implementation of the recommendations contained in the report of the commission | |
| 42/20 | Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples | 1 | P-3 | Human Rights Officer | To support the Special Rapporteur by undertaking research and providing inputs for the preparation of reports and country visits, providing guidance and support with regard to the consequences that climate change has on indigenous people and providing substantive assistance on respecting, protecting and fulfilling the rights of indigenous peoples | |

| <i>Human Rights Council resolution</i> | | | | | |
|--|--|------------------------|-------------------------------|---|---|
| <i>Resolution number</i> | <i>Title of resolution</i> | <i>Number of posts</i> | <i>Level</i> | <i>Title</i> | <i>Functions</i> |
| 42/22 | Arbitrary detention | 1 | P-3 | Human Rights Officer | To provide support to the Working Group on Arbitrary Detention by processing new cases to avoid future backlogs, preparing appeals, facilitating country visits and writing reports |
| 42/23 | The right to development | 1 | P-4 | Human Rights Officer | To provide administrative support to the new expert mechanism on the right to development |
| | | 1 | General Service (Other level) | Programme Assistant | To provide administrative support to the new expert mechanism on the right to development |
| 42/35 | Technical assistance and capacity-building to further improve human rights in the Sudan (country office) | 1 | D-1 | Senior Human Rights Officer/ Head of Office | To head the country office and represent the Office of the United Nations High Commissioner on Human Rights (OHCHR) on human rights matters in meetings at the local, national, regional and international levels; to promote the ratification and implementation of international human rights mechanisms and support universal periodic the review processes; to coordinate strategic interventions; and to manage the OHCHR country office |
| | | 1 | P-4 | Human Rights Officer | To integrate human rights into the implementation of and follow-up to the 2030 Agenda for Sustainable Development and promoting rights-based approaches to development, including in poverty- and inequality-reduction strategies |
| | | 1 | P-4 | Human Rights Officer | To provide advice and recommendations on legal reform and efforts to bring legislation into conformity with the international obligations of the Sudan; contribute to the transitional justice process by reinforcing access to legal aid mechanisms; and provide technical support to national counterparts |
| | | 1 | P-3 | Human Rights Officer | To provide support in promoting human rights in the area of women's rights; advise and report on the compliance of national institutions and programmes with international human rights standards; support local women's rights organizations and movements; provide guidance to strengthen the capacities of authorities and institutions; address sexual and gender-based |

| <i>Human Rights Council resolution</i> | | | | | |
|--|----------------------------|------------------------|-------------------------------|------------------------|--|
| <i>Resolution number</i> | <i>Title of resolution</i> | <i>Number of posts</i> | <i>Level</i> | <i>Title</i> | <i>Functions</i> |
| | | | | | violence and support women human rights defenders; provide support to national authorities and institutions in the formulation and implementation of policies on women's rights; and provide support to advisory services and technical cooperation programmes |
| | | 1 | P-3 | Human Rights Officer | To serve as the capacity-building focal point for training; conduct research into and analysis of human rights issues and events and assess their impact; collect and analyse human rights data and gender-specific indicators; and direct capacity-building efforts |
| | | 1 | P-3 | Human Rights Officer | (Based in Geneva.) To prepare technical assessment missions to the Sudan with a view to opening an OHCHR office; draft reports on those missions; prepare the enhanced interactive dialogue on the Sudan during the forty-fourth session of the Council; draft the OHCHR report to the Council; draft the concept note and related documentation for the establishment of the OHCHR office in the Sudan; draft a funding proposal; and initiate the recruitment of staff |
| | | 3 | National Professional Officer | Human Rights Officer | To work on transitional justice and on economic, social and cultural rights; and to provide expertise on national ownership and participation and to provide training and capacity-building |
| | | 1 | National Professional Officer | Administrative Officer | To undertake administrative functions including human resources, training, budget and logistics |
| | | 2 | Local level | Drivers | To support the office in its within-country transportation requirements |
| | Total | 18 | | | |

253. The General Assembly is requested:

(a) **To approve additional appropriations, representing a charge against the contingency fund for 2020, in the amount of \$22,548,300 (of which \$20,288,100³ is non-recurrent), comprising \$1,884,800 (of which \$1,707,300 is non-recurrent) under section 2, General Assembly and Economic and Social**

³ Includes an amount of \$38,900, which is recurrent on a biennial basis.

Council affairs and conference management, \$20,583,000 (of which \$18,502,400 is non-recurrent) under section 24, Human rights, and \$80,500 (of which \$78,400 is non-recurrent) under section 29E, Administration, Geneva, of the proposed programme budget for 2020;

(b) **To approve the establishment, effective 1 January 2020, of 18 posts under section 24, Human rights, of the proposed programme budget for 2020, including 6 posts to support the activities mandated by the Council in its resolutions [40/13](#), [42/20](#), [42/22](#) and [42/23](#) and 12 posts for the establishment of the country office in the Sudan, as mandated in resolution [42/35](#) and detailed in table 73 above.**

(c) **To approve an additional appropriation in the amount of \$866,000 under section 36, Staff assessment, of the proposed programme budget for 2020, to be offset by an equivalent amount under income section 1, Income from staff assessment.**

Annex I

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its fortieth, forty-first and forty-second sessions

| Name of resolution | Budget section | 2019 | | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | 2020 | | | Total requirement for 2018–2019 and 2020 | Relevant paragraphs of Human Rights Council resolution |
|--|----------------|-------------------------|-----------|---|--|-------------------------|-----------|--|--|--|
| | | New requirement in 2019 | | Perennial requirements included in the budget | | New requirement in 2020 | | Perennial requirements included in the proposed budget | | |
| | | Non-recurrent | Recurrent | | | Non-recurrent | Recurrent | | | |
| 40/1 Promoting reconciliation, accountability and human rights in Sri Lanka | 2 | – | – | – | – | 28 200 | – | 28 200 | 3 and 4 | |
| | 24 | – | – | – | – | 228 300 | – | 228 300 | | |
| 40/2 Promotion and protection of human rights in Nicaragua | 2 | – | 28 200 | – | – | – | – | 28 200 | 8 | |
| | 24 | – | 215 500 | – | 185 500 | – | 104 900 | 320 400 | | |
| 40/4 The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation | 24 | – | 27 700 | – | 27 700 | – | – | 27 700 | 26 and 27 | |
| 40/5 Elimination of discrimination against women and girls in sport | 2 | – | – | – | – | 28 200 | – | 28 200 | | |
| | 24 | – | – | – | – | 68 900 | – | 68 900 | | |
| 40/7 The right to food | 2 | 425 600 | – | – | – | 212 800 | – | 638 400 | 25–30 | |
| | 24 | 145 800 | – | – | – | 72 900 | – | 218 700 | | |
| 40/10 Freedom of religion or belief | 2 | 425 600 | – | – | – | 212 800 | – | 638 400 | 15, 17 and 18 | |
| | 24 | 145 800 | – | – | – | 72 900 | – | 218 700 | | |
| 40/13 Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem | 2 | – | – | – | – | 28 200 | – | 28 200 | 11 | |
| | 24 | – | 386 700 | 162 600 | 549 300 | – | 484 000 | 1 033 300 | | |

| Name of resolution | Budget section | 2019 | | | | 2020 | | | Total requirement for 2018–2019 and 2020 | Relevant paragraphs of Human Rights Council resolution | | |
|--------------------|--|---|-------------------------|-----------|--|-------------------------|-----------|---------|--|--|-----------|----------------------|
| | | Perennial requirements included in the budget | New requirement in 2019 | | Perennial requirements included in the proposed budget | New requirement in 2020 | | | | | | |
| | | | Non-recurrent | Recurrent | | Non-recurrent | Recurrent | | | | | |
| 40/15 | Thirtieth anniversary of the Convention on the Rights of the Child | 2 | – | – | – | – | – | 10 700 | – | 10 700 | 4 and 5 | |
| 40/16 | Mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism | 2 | 425 600 | – | – | – | – | 212 800 | – | – | 638 400 | 1 and 5 |
| | | 24 | 145 800 | – | – | – | – | 72 900 | – | – | 218 700 | |
| 40/17 | The human rights situation in the Syrian Arab Republic | 2 | – | 349 300 | – | – | – | – | 272 200 | – | 621 500 | 55 and 56 |
| | | 24 | – | 4 528 200 | – | – | 3 865 700 | – | 1 415 300 | – | 5 943 500 | |
| | | 29E | – | 19 700 | – | – | – | – | – | – | 19 700 | |
| 40/18 | Situation of human rights in the Islamic Republic of Iran | 2 | 425 600 | – | – | – | – | 212 800 | – | – | 638 400 | 1 and 3 |
| | | 24 | 460 400 | – | – | – | – | 230 200 | – | – | 690 600 | |
| 40/19 | Situation of human rights in South Sudan | 2 | – | 16 600 | – | – | – | – | 98 800 | – | 115 400 | 16, 18 and 19 |
| | | 24 | – | 3 611 000 | – | – | 3 298 000 | – | 1 171 500 | – | 4 782 500 | |
| | | 29E | – | 53 500 | – | – | – | – | – | – | 53 500 | |
| 40/20 | Situation of human rights in the Democratic People's Republic of Korea | 2 | 425 600 | – | – | – | – | 212 800 | – | – | 638 400 | 15–17, 21, 22 and 29 |
| | | 24 | 145 800 | 441 800 | – | – | 371 800 | 72 900 | 738 600 | – | 1 399 100 | |
| 40/25 | Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief | 2 | – | – | – | – | – | – | 28 200 | – | 28 200 | 13 |
| 40/26 | Technical assistance and capacity-building for Mali in the field of human rights | 2 | 425 600 | – | – | – | – | 212 800 | – | – | 638 400 | 33, 35–37 and 39 |
| | | 24 | 444 000 | – | – | – | – | 222 000 | – | – | 666 000 | |
| 40/27 | Technical assistance and capacity-building to improve human rights in Libya | 2 | – | – | – | – | – | – | 28 200 | – | 28 200 | 37, 40, 42 and 43 |

| Name of resolution | Budget section | 2019 | | | | 2020 | | | | Total requirement for 2018-2019 and 2020 | Relevant paragraphs of Human Rights Council resolution |
|-----------------------------------|--|---|-------------------------|------------------|--|--|-------------------------|------------------|----------------|--|--|
| | | Perennial requirements included in the budget | New requirement in 2019 | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | Perennial requirements included in the proposed budget | New requirement in 2020 | | | | |
| | | | Non-recurrent | Recurrent | | | Non-recurrent | Recurrent | | | |
| 40/28 | Cooperation with Georgia | 2 | – | 28 200 | – | – | – | – | – | 28 200 | 1 and 3 |
| 40/29 | Situation of human rights in Myanmar | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 27 and 30 |
| | | 24 | 145 800 | – | – | – | 72 900 | – | – | 218 700 | |
| Subtotal, fortieth session | | | 4 612 600 | 9 706 400 | 162 600 | 8 298 000 | 2 306 300 | 4 250 200 | 484 000 | 21 522 100 | |
| 41/1 | Situation of human rights in Eritrea | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 2 and 4 |
| | | 24 | 460 200 | – | – | – | 230 100 | – | – | 690 300 | |
| 41/2 | Promotion and protection of human rights in the Philippines | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 3 |
| | | 24 | – | 128 200 | – | 128 200 | – | 174 900 | – | 303 100 | |
| 41/3 | Enhancement of international cooperation in the field of human rights | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 30 |
| 41/6 | Elimination of all forms of discrimination against women and girls | 2 | 885 800 | – | – | – | 442 900 | – | – | 1 328 700 | 11 |
| | | 24 | 617 800 | – | – | – | 308 900 | – | – | 926 700 | |
| | | 29E | 14 200 | – | – | – | 7 100 | – | – | 21 300 | |
| 41/8 | Consequences of child, early and forced marriage | 2 | – | – | – | – | – | 43 900 | – | 43 900 | 22 and 23 |
| | | 24 | – | – | – | – | – | 327 200 | – | 327 200 | |
| 41/9 | The negative impact of corruption on the enjoyment of human rights | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 13 |
| | | 24 | – | – | – | – | – | 43 000 | – | 43 000 | |
| 41/10 | Access to medicines and vaccines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health | 2 | – | – | – | – | – | 40 400 | – | 40 400 | 14 |
| | | 24 | – | – | – | – | – | 123 000 | – | 123 000 | |
| | | 29E | – | – | – | – | – | 700 | – | 700 | |
| 41/11 | New and emerging digital technologies and human rights | 2 | – | – | – | – | – | 10 700 | – | 10 700 | 3 and 4 |
| | | 24 | – | – | – | – | – | 39 900 | – | 39 900 | |
| 41/12 | The rights to freedom of peaceful assembly and of association | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 1, 3 and 4 |
| | | 24 | 468 200 | – | – | – | 234 100 | – | – | 702 300 | |

| Name of resolution | Budget section | 2019 | | | | | 2020 | | | Total requirement for 2018–2019 and 2020 | Relevant paragraphs of Human Rights Council resolution |
|---|----------------|---|-------------------------|-----------|--|-------------------------|-----------|--|---------|--|--|
| | | Perennial requirements included in the budget | New requirement in 2019 | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | New requirement in 2020 | | Perennial requirements included in the proposed budget | | | |
| | | | Non-recurrent | Recurrent | | Non-recurrent | Recurrent | | | | |
| 41/13 Youth and human rights | 2 | – | – | – | – | – | 12 200 | – | 12 200 | 12 | |
| | 24 | – | – | – | – | – | 61 700 | – | 61 700 | | |
| | 29E | – | – | – | – | – | 700 | – | 700 | | |
| 41/15 Mandate of the Special Rapporteur on the human rights of internally displaced persons | 2 | 425 600 | – | – | – | 212 800 | 12 200 | – | 650 600 | 17, 18 and 25–27 | |
| | 24 | 195 200 | – | – | – | 97 600 | 93 600 | – | 386 400 | | |
| | 29E | – | – | – | – | – | 700 | – | 700 | | |
| 41/17 Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to violence against women and girls in the world of work | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 14 | |
| | 24 | 183 000 | – | – | – | 91 500 | – | – | 274 500 | | |
| 41/18 Mandate of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 2, 3 and 5 | |
| | 24 | 578 400 | – | – | – | 289 200 | – | – | 867 600 | | |
| 41/19 The contribution of development to the enjoyment of all human rights | 2 | – | – | – | – | – | 12 200 | – | 12 200 | 14 and 15 | |
| | 24 | – | – | – | – | – | 92 200 | – | 92 200 | | |
| | 29E | – | – | – | – | – | 700 | – | 700 | | |
| 41/20 Impact of arms transfers on human rights | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 5 | |
| | 24 | – | – | – | – | – | 68 900 | – | 68 900 | | |
| 41/21 Human rights and climate change | 2 | – | – | – | – | – | 67 000 | – | 67 000 | 8–10 | |
| | 24 | – | – | – | – | – | 163 400 | – | 163 400 | | |
| 41/22 Situation of human rights in Belarus | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 13 and 15 | |
| | 24 | 460 200 | – | – | – | 230 100 | – | – | 690 300 | | |

| Name of resolution | Budget section | 2019 | | | | 2020 | | | | Total requirement for 2018-2019 and 2020 | Relevant paragraphs of Human Rights Council resolution |
|--------------------------------------|--|---|------------------------------|--------------------------|--|--|-----------------------------|--------------------------|-------------|--|--|
| | | Perennial requirements included in the budget | New requirement in 2019 | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | Perennial requirements included in the proposed budget | New requirement in 2020 | | | | |
| | | | Non-recurrent | Recurrent | | | Non-recurrent | Recurrent | | | |
| 41/26 | Renewal of the mandate of the team of international experts on the situation in Kasai | 2 24 29E | – – – | – 2 110 600 60 200 | – – – | – 2 110 600 60 200 | – – – | 35 400 3 782 700 – | – – – | 35 400 5 893 300 60 200 | 5–7 |
| Subtotal, forty-first session | | | 6 416 600 | 2 299 000 | – | 2 299 000 | 3 208 300 | 5 320 100 | – | 17 244 000 | |
| 42/2 | Human rights situation in Yemen | 2 24 | – – | – 255 900 | – – | – – | – – | 176 500 3 931 400 | – – | 176 500 4 187 300 | 12, 13 and 16–18 |
| 42/3 | Situation of human rights of Rohingya Muslims and other minorities in Myanmar | 2 24 | – – | – – | – – | – – | – – | 28 200 130 400 | – – | 28 200 130 400 | 25 and 26 |
| 42/4 | Strengthening cooperation and technical assistance in the field of human rights in the Bolivarian Republic of Venezuela | 2 24 | – – | – 51 700 | – – | – – | – – | 28 200 190 300 | – – | 28 200 242 000 | 11 |
| 42/5 | The human rights to safe drinking water and sanitation | 2 24 | 425 600 154 400 | – – | – – | – – | 212 800 77 200 | – 43 000 | – – | 638 400 274 600 | 2–4, 7 |
| 42/6 | The role of prevention in the promotion and protection of human rights | 2 24 | – – | – – | – – | – – | – – | 28 200 53 400 | – – | 28 200 53 400 | 17 |
| 42/9 | The use of mercenaries as a means of violating human rights and impeding the exercise of the rights of peoples to self-determination | 2 24 29E | 856 200 520 400 14 200 | – – – | – – – | – – – | 428 100 260 200 7 100 | – – – | – – – | 1 284 300 780 600 21 300 | 19, 21 and 22 |
| 42/10 | Special Rapporteur on contemporary forms of slavery, including its causes and consequences | 2 24 | 425 600 154 400 | – – | – – | – – | 212 800 77 200 | – – | – – | 638 400 231 600 | 4 and 12 |
| 42/12 | The human rights of older persons | 2 24 | 425 600 562 400 | – – | – – | – – | 212 800 281 200 | – – | – – | 638 400 843 600 | 2, 4, 5 and 8 |

| Name of resolution | Budget section | 2019 | | | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | 2020 | | | Total requirement for 2018–2019 and 2020 | Relevant paragraphs of Human Rights Council resolution |
|--|----------------|---|---------------|-------------------------|---------------|--|--|----------------------|-----------|--|--|
| | | New requirement in 2019 | | New requirement in 2020 | | | Perennial requirements included in the proposed budget | Non-recurrent | Recurrent | | |
| | | Perennial requirements included in the budget | Non-recurrent | Recurrent | Non-recurrent | | | | | | |
| 42/13 The right to social security | 2 | – | – | – | – | – | 51 400 | – | 51 400 | 1–3 | |
| | 24 | – | – | – | – | – | 65 500 | – | 65 500 | | |
| | 29E | – | – | – | – | – | 700 | – | 700 | | |
| 42/14 Marking the twenty-fifth anniversary of the Beijing Declaration and Platform for Action | 2 | – | – | – | – | – | 38 900 | – | 38 900 | 1–3 | |
| | 24 | – | – | – | – | – | 45 800 | – | 45 800 | | |
| 42/15 The right to privacy in the digital age | 2 | – | – | – | – | – | 42 200 | – | 42 200 | 10 | |
| | 24 | – | – | – | – | – | 118 600 | – | 118 600 | | |
| | 29E | – | – | – | – | – | 700 | – | 700 | | |
| 42/16 The right of everyone to the enjoyment of the highest attainable standard of physical and mental health | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 3, 7 and 8 | |
| | 24 | 154 400 | – | – | – | 77 200 | – | – | 231 600 | | |
| 42/17 Human rights and transitional justice | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 9 and 10 | |
| | 24 | – | – | – | – | – | 139 700 | – | 139 700 | | |
| 42/19 Human rights and indigenous peoples | 2 | – | – | – | – | – | 40 400 | – | 40 400 | 12 and 13 | |
| | 29E | – | – | – | – | – | 700 | – | 700 | | |
| 42/20 Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 1, 2 and 7 | |
| | 24 | 183 800 | – | – | – | 91 900 | – | 86 100 | 361 800 | | |
| 42/22 Arbitrary detention | 2 | 1 588 600 | – | – | – | 794 300 | 35 400 | – | 2 418 300 | 13–16 | |
| | 24 | 461 400 | – | – | – | 230 700 | 57 400 | 86 100 | 835 600 | | |
| | 29E | 25 400 | – | – | – | 12 700 | – | – | 38 100 | | |
| 42/23 The right to development | 2 | 425 600 | – | – | – | 212 800 | – | 177 500 ^a | 815 900 | 16, 20 (e), 22, 23, 25, 27 and 29–33 | |
| | 24 | 561 600 | – | – | – | 280 800 | – | 309 400 ^b | 1 151 800 | | |
| | 29E | – | – | – | – | – | – | 2 100 | 2 100 | | |

| Name of resolution | Budget section | 2019 | | | | | 2020 | | | Total requirement for 2018–2019 and 2020 | Relevant paragraphs of Human Rights Council resolution |
|---|----------------|---|-------------------------|-----------|--|--|---------------|-----------|-----------|--|--|
| | | Perennial requirements included in the budget | New requirement in 2019 | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | New requirement in 2020 | | | | | |
| | | | Non-recurrent | Recurrent | | Perennial requirements included in the proposed budget | Non-recurrent | Recurrent | | | |
| 42/25 Situation of human rights in the Bolivarian Republic of Venezuela | 2 | – | – | – | – | – | 35 400 | – | 35 400 | 22, 24, 26 and 27 | |
| | 24 | – | 274 100 | – | – | – | 2 379 700 | – | 2 653 800 | | |
| | 29E | – | – | – | – | – | 39 300 | – | 39 300 | | |
| 42/26 Situation of human rights in Burundi | 2 | – | – | – | – | – | 35 700 | – | 35 700 | 22 and 24 | |
| | 24 | – | 431 300 | – | – | – | 1 863 100 | – | 2 294 400 | | |
| | 29E | – | – | – | – | – | 13 100 | – | 13 100 | | |
| 42/29 From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance | 2 | – | – | – | – | – | 123 400 | – | 123 400 | 6, 7 and 16 | |
| | 24 | – | – | – | – | – | 155 200 | – | 155 200 | | |
| | 29E | – | – | – | – | – | 1 400 | – | 1 400 | | |
| 42/30 Promoting international cooperation to support national mechanisms for implementation, reporting and follow-up | 2 | – | – | – | – | – | 89 300 | – | 89 300 | 3 and 4 | |
| | 24 | – | – | – | – | – | 261 800 | – | 261 800 | | |
| 42/32 Enhancement of technical cooperation and capacity-building in the field of human rights | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 13 and 14 | |
| | 24 | – | – | – | – | – | 34 500 | – | 34 500 | | |
| 42/33 Assistance to Somalia in the field of human rights | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 13, 16 and 17 | |
| | 24 | 154 400 | – | – | – | 77 200 | – | – | 231 600 | | |
| 42/34 Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo | 2 | – | – | – | – | – | 28 200 | – | 28 200 | 19–22 | |
| | 24 | – | – | – | – | – | 93 600 | – | 93 600 | | |
| 42/35 Technical assistance and capacity-building to further improve human rights in the Sudan | 2 | 439 200 | – | – | – | 212 800 | – | – | 652 000 | 4, 20–23, 25 and 27 | |
| | 24 | 149 600 | – | – | – | 69 000 | 241 000 | 1 115 000 | 1 574 600 | | |
| | 29E | – | – | – | – | – | 19 700 | – | 19 700 | | |

| Name of resolution | Budget section | 2019 | | | | 2020 | | | | Relevant paragraphs of Human Rights Council resolution | |
|---------------------------------------|---|---|-------------------------|-------------------|--|--|-------------------------|-------------------|--|--|-------------------|
| | | Perennial requirements included in the budget | New requirement in 2019 | | Commitment authority approved by the Advisory Committee on Administrative and Budgetary Questions for 2019 not to exceed | Perennial requirements included in the proposed budget | New requirement in 2020 | | Total requirement for 2018–2019 and 2020 | | |
| | | | Non-recurrent | Recurrent | | | Non-recurrent | Recurrent | | | |
| 42/36 | Technical assistance and capacity-building in the field of human rights in the Central African Republic | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 37, 39, 43 and 44 |
| | | 24 | 482 200 | – | – | – | 241 100 | – | – | 723 300 | |
| 42/37 | Advisory services and technical assistance for Cambodia | 2 | 425 600 | – | – | – | 212 800 | – | – | 638 400 | 35 and 36 |
| | | 24 | 138 000 | – | – | – | 69 000 | – | – | 207 000 | |
| Subtotal, forty-second session | | | 10 431 000 | 1 013 000 | – | – | 5 202 900 | 10 717 800 | 1 776 200 | 29 140 900 | |
| Total | | | 21 460 200 | 13 018 400 | 162 600 | 10 597 000 | 10 717 500 | 20 288 100 | 2 260 200 | 67 907 000 | |
| Subtotal section 2 | | | 13 133 000 | 422 300 | – | – | 65 59 700 | 1 707 300 | 177 500 | 21 999 800 | |
| Subtotal section 24 | | | 8 273 400 | 12 462 700 | 162 600 | 10 536 800 | 4 130 900 | 18 502 400 | 2 080 600 | 45 612 600 | |
| Subtotal section 29E | | | 53 800 | 133 400 | – | 60 200 | 26 900 | 78 400 | 2 100 | 294 600 | |
| Total | | | 21 460 200 | 13 018 400 | 162 600 | 10 597 000 | 10 717 500 | 20 288 100 | 2 260 200 | 67 907 000 | |

^a Includes an amount of \$38,900 which is recurrent on a biennial basis.

^b Includes an amount of \$55,600 which is recurrent on a biennial basis.

Annex II

Conference-servicing costs

The table below reflects the conference-servicing costs for 2019 for interpretation and translation of documents in the six official languages of the United Nations at the four duty stations.

(United States dollars)

| <i>Description</i> | <i>New York</i> | <i>Geneva</i> | <i>Vienna</i> | <i>Nairobi</i> |
|--|-----------------|---------------|---------------|----------------|
| Cost of interpretation per day in the six official languages: | | | | |
| Meetings of two days or less (team of 14 interpreters) | 11 900 | 12 200 | 12 600 | 18 300 |
| Meetings of more than two days (team of 20 interpreters) | 16 800 | 17 200 | 17 400 | 27 800 |
| Cost of translation of a report in the six official languages: | | | | |
| Report of 8,500 words | 27 200 | 28 200 | 27 000 | 25 300 |
| Report of 10,700 words | 34 100 | 35 400 | 33 900 | 31 900 |