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Seventy-fourth session Item 91 (b) of the preliminary list\* Reduction of military budgets

# **Objective information on military matters, including transparency of military expenditures**

**Report of the Secretary-General** 

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 28 Governments.







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## I. Introduction

1. In paragraph 2 of its resolution 72/20, the General Assembly called upon Member States to provide the Secretary-General, by 30 April annually, with a report on their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, one of the online reporting forms, including, if appropriate, a nil report or the "single-figure" report on military expenditures or any other format developed in the context of similar reporting on military expenditures to other international or regional organizations.

## II. Actions taken by the Secretariat

2. In a note verbale dated 7 February 2019 addressed to Member States, the Secretariat sought the above-mentioned information. The Secretariat followed up on the matter through an email reminder on 11 May and reminders posted on social media and on the website of the Office for Disarmament Affairs in May. The replies received are reproduced in section III below. Any additional replies received after 30 April will be posted on the website of the Office in the original language received.

3. The Office continued to maintain the online database for military expenditures and the online reporting tool (available from www.un.org/disarmament/milex). During the reporting period, the Office began the process of upgrading those online tools, which is expected to be concluded by November 2019. The use of the online tool by Member States to submit their reports has further increased (see table 1).

Year	Percentage of States that have submitted their report using the online reporting tool
2014	49
2015	74
2016	80
2017	74
2018	82

Table 1Use of online reporting tool by Member States

4. The Office continued its efforts to promote the instrument among Member States, including through briefings held on the margins of the meetings of the First Committee and the Third United Nations Conference to Review Progress Made in the Implementation of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects.

# III. Replies received from Governments

#### **Explanatory notes**

5. As at the date of submission of the present report, the Secretary-General had received national reports from 28 Governments, 2 of which had submitted single-figure reports and 1 a nil report. Some States provided clarifications and additional information on defence planning to explain their military expenditures. Those are also included in the present report.

6. The originals of the replies from States, if received by means other than the online reporting system, are on file with the Office for Disarmament Affairs.

7. As at the date of submission of the present report, the following Member States had submitted replies to the questionnaire circulated by the Office, pursuant to paragraph 8 (c) of General Assembly resolution 72/20: Armenia, Bosnia and Herzegovina, Czechia, Dominican Republic, Finland, France, Hungary, Jamaica, Liechtenstein, Madagascar, Philippines, Switzerland and Turkey.

			Form	of submission	
Reporting States	Submission received on	Standardized	Simplified	Single figure	Nil report
Armenia	24 April 2019				
Australia	30 April 2019	$\checkmark$			
Belarus	29 April 2019				
Belgium	18 March 2019			$\checkmark$	
Cyprus	8 April 2019		$\checkmark$		
Czechia	17 April 2019		$\checkmark$		
Estonia	29 April 2019		$\checkmark$		
Finland	30 April 2019	$\checkmark$			
France	30 April 2019				
Germany	30 April 2019				
Italy	25 February 2019				
Japan	16 April 2019	$\checkmark$			
Latvia	26 April 2019				
Lebanon	30 April 2019		$\checkmark$		
Liechtenstein	30 April 2019				$\checkmark$
Lithuania	30 April 2019				
Luxembourg	30 April 2019			$\checkmark$	
Netherlands	30 April 2019	$\checkmark$			
Poland	30 April 2019	$\checkmark$			
Serbia	30 April 2019		$\checkmark$		
Slovakia	30 April 2019		$\checkmark$		
Slovenia	20 February 2019		$\checkmark$		
Spain	30 April 2019	$\checkmark$			
Sweden	30 April 2019		$\checkmark$		

# Table 2Composite table of reports from Governments

			Form of submission							
Reporting States	Submission received on	Standardized	Simplified	Single figure	Nil report					
Switzerland	28 March 2019	$\checkmark$								
Turkey	30 April 2019		$\checkmark$							
Ukraine	30 April 2019	$\checkmark$								
Uruguay	8 April 2019		$\checkmark$							

### Armenia

[Original: English] [24 April 2019]

#### Fiscal year: 2018

The Government of Armenia, with reference to General Assembly resolution 72/12, hereby informs the United Nations that its total military expenditures in fiscal year 2018 amounted to 227.70 billion Armenian drams.

National point of contact (for governmental use only): Davit Knyazyan

Organization: Ministry of Foreign Affairs of the Republic of Armenia

Division/section: Arms Control and International Security Department

(Thousands of Australian dollars)

	Strategic forces	Land forces	Naval forces	Air forces	Central support, administration and command	Other military forces	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditure
1. Personnel	_	7 072 879	3 550 973	3 707 642	_	3 158 495	-	_	110 524	_	17 600 513
1.1 Conscripts	_	-	_	-	-	-	-	_	_	-	-
1.2 Active military personnel	_	3 314 142	1 740 884	1 717 855	_	1 559 007	_	_	107 175	_	8 439 063
1.3 Reserves	_	173 938	34 587	69 302	_	1	_	_	2 734	_	280 562
1.4 Civilian personnel	-	175 629	113 956	121 501	-	1 599 487	-	-	615	-	2 011 189
1.5 Military pensions	_	3 409 170	1 661 546	1 798 984	-	-	-	-	_	_	6 869 700
2. Operations and maintenance	-	1 372 899	2 069 401	2 122 671	-	7 489 513	-	-	628 732	_	13 683 216
2.1 Materials for current use	_	94 124	71 883	25 915	-	216 753	-	-	95 237	_	503 912
2.2 Maintenance and repair	_	819 023	1 613 297	1 526 376	-	2 105 366	-	-	186 787	_	6 250 849
2.3 Purchased services	_	330 658	188 162	321 853	-	3 016 010	-	-	274 996	_	4 131 679
2.4 Other	-	129 094	196 059	248 527	-	2 151 384	-	-	71 712	-	2 796 776
3. Procurement and construction (investments)	_	1 483 663	1 814 572	2 100 232	_	1 510 131	_	_	_	_	6 908 598
3.1 Procurement	_	1 481 756	1 814 544	2 099 592	-	574 918	_	_	_	-	5 970 810
3.1.1 Aircraft and engines	_	-	_	-	-	-	-	_	_	-	_
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	-	-	-	_	_	_	_	_
3.1.4 Ships and boats	_	-	_	-	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	-	_	-	-	-	-	_	_	-	_
3.1.6 Artillery	_	_	_	-	-	-	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	_	_	_	-	_	_	_	-	-	_
3.1.9 Electronics and communications	_	_	_	_	-	_	_	_	-	-	_
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Central support, administration and command	Other military forces	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditure
3.1.11 Other	_	1 481 756	1 814 544	2 099 592	_	574 918	_	_	_	_	5 970 810
3.2 Construction	_	1 907	28	640	_	935 213	_	_	_	_	937 788
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	1 907	28	640	_	935 213	_	_	_	_	937 788
4. Research and development	_	44 903	27 007	38 650	_	157 002	_	-	1 547	_	269 109
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	44 903	27 007	38 650	_	157 002	_	_	1 547	_	269 109
Total (1+2+3+4)	_	9 974 344	7 461 953	7 969 195	-	12 315 141	-	-	740 803	_	38 461 436

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(Thousands of Belarusian roubles)

							Force	groups					
					Oth	Central s	upport		Military assistance	United			
Resource costs	Strategic forces	Land forces	Naval forces	Air forces	Other – military forces	Administration	Command	Paramilitary forces		Nations peacekeeping operations	Undistributed expenditures	Total military expenditure	Civil defence
1. Operating costs	-	846 785 701.42	_	190 209 108.84	-	-	22 225 825.15	359 577 817.37		90 218.88	-	1 418 888 671.66	4 787.77
1.1 Personnel	-	480 206 741.33	-	118 276 158.68	-	-	19 345 152.66	281 670 320.87		90 218.88	-	899 588 592.42	4 787.77
1.1.1 Conscripts	-	2 550 643.60	-	744 282.47	-	-	-	1 043 567.43		-	-	4 338 493.50	-
1.1.2 Other military personnel, including reserves	_	314 452 325.37	_	96 713 962.95	-	-	16 894 592.68	251 658 316.54		90 218.88	_	679 809 416.42	_
1.1.3 Civilian personnel	-	163 203 772.36	-	20 817 913.26	-	-	2 450 559.98	289 68 436.90		-	-	215 440 682.50	4 787.77
1.2 Operations and maintenance	-	366 578 960.09	_	71 932 950.16	_	_	2 880 672.49	77 907 496.50		_	_	519 300 079.24	_
1.2.1 Material for current use	-	147 817 178.88	-	31 625 300.50	-	-	304 315.66	39 396 472.99		-	-	219 143 268.03	-
1.2.2 Maintenance and repair	-	102 453 656.42	-	37 644 787.70	-	-	61 160.89	10 047 122.13		-	-	150 206 727.14	-
1.2.3 Purchased services	-	115 808 385.56	-	2 493 523.13	-	-	2 326 985.86	24 993 781.96		-	-	145 622 676.51	-
1.2.4 Rent cost	-	_	-	-	-	-	-	-		-	-	_	
1.2.5 Other	-	499 739.23	-	169 338.83	-	-	188 210.08	3 470 119.42		-	-	4 327 407.56	-
2. Procurement and construction	-	212 546 858.90	-	172 609 530.02	_	_	32 291 795.83	25 142 377.83		_	_	442 590 562.58	_
2.1 Procurement	-	209 491 159.23	-	148 766 584.02	-	-	283 213.99	16 540 558.97		-	-	375 081 516.21	-
2.1.1 Aircraft and engines	-	_	-	110 980 648.94	-	-	-	-		-	-	110 980 648.94	-
2.1.2 Missiles, including conventional warheads	_	_	_	-	-	-	_	-		_	_	_	_
2.1.3 Nuclear warheads and bombs	_	-	-	_	-	_	-	_		_	-	-	_
2.1.4 Ships and boats	-	-	-	-	-	-	-	-		-	-	-	-
2.1.5 Armoured vehicles	-	38 842 648.12	-	-	-	-	-	-		-	-	38 842 648.12	-
2.1.6 Artillery	-	-	-	-	-	-	-	-		-	-	-	-
2.1.7 Other ordnance and ground force weapons	-	5 431 782.68	-	-	_	-	_	1 417 722.78		_	_	6 849 505.46	_
2.1.8 Ammunition	-	17 451 758.43	-	564 663.33	-	-	-	287 422.80		-	-	18 303 844.56	-

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							Force	groups						
					0.1	Central s	support		Military a.	ssistance	United			
Resource costs	Strategic forces	Land forces	Naval forces		Other - military forces	Administration	Command	Paramilitary forces	Home territory	Abroad	Nations peacekeeping operations	Undistributed expenditures		Civil defence
2.1.9 Electronics and communications	_	124 401 325.05	_	36 578 478.57	-	_	40 470.00	4 882 518.22	_	_	_	_	165 902 791.84	_
2.1.10 Non-armoured vehicles	-	14 101 021.75	-	332 575.44	-	-	242 743.99	8 960 632.72	-	-	-	-	23 636 973.90	-
2.1.11 Other	-	9 262 623.20	-	310 217.74	-	-	-	992 262.45	-	-	-	-	10 565 103.39	-
2.2 Construction	_	3 055 699.67	_	23 842 946.00	-	-	32 008 581.84	8 601 818.86	-	-	-	-	67 509 046.37	-
2.2.1 Airbases, airfields	_	_	_	-	-	-	-	-	-	-	-	-	-	-
2.2.2 Missile sites	_	_	_	-	-	-	-	-	-	-	-	-	-	-
2.2.3 Naval bases	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 Electronics, etc.	_	505 000.00	_	124 706.98	-	-	8 485 603.40	-	-	-	-	-	9 115 310.38	-
2.2.5 Personnel facilities	_	_	_	-	-	-	1 418 208.19	-	-	-	-	-	1 418 208.19	-
2.2.6 Medical facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.7 Training facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.2.8 Warehouses, depots, etc.	_	1 534 040.77	_	-	-	-	-	-	-	-	-	-	1 534 040.77	-
2.2.9 Command and administrative facilities	_	_	_	23 718 239.02	-	_	_	-	_	_	-	_	23 718 239.02	-
2.2.10 Fortifications	_	_	_	-	-	-	-	-	-	-	-	-	-	-
2.2.11 Shelters	_	_	_	-	-	-	-	-	-	-	-	-	-	-
2.2.12 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.13 Other	-	1 016 658.90	-	-	-	-	22 104 770.25	8 479 260.35	-	-	-	-	31 600 689.50	-
3. Research and development	_	19 690 137.68	_	_	_	_	_	105 000.00	-	_	_	_	19 795 137.68	-
3.1 Basic and applied research	-	84 885.42	_	-	-	-	-	105 000.00	-	-	-	-	189 885.42	-
3.2 Development, testing and evaluation	_	19 605 252.26	-	-	-	-	-	-	-	-	-	-	19 605 252.26	=
Total (1+2+3)	_	1 079 022 698.00	-	362 818 638.86	-	_	54 517 620.98	384 825 195.20	_	_	90 218.88	_	1 881 274 371.92	4 787.77

## Belgium

[Original: English] [18 March 2019]

#### Fiscal year: 2018

The Government of Belgium, with reference to General Assembly resolution 72/12, hereby informs the United Nations that its total military expenditures in the fiscal year 2018 were estimated at 4,109.50 million euros.

National point of contact (for governmental use only):	Major Vincent Cochain
Organization:	Belgian Ministry of Defence
Division/section:	Defence staff, Assistant Chief of Staff, Strategy Department, Defence Policy

# Cyprus

## [Original: English] [8 April 2019]

#### Fiscal year: 2018

	Land forces	Naval forces	Air forces	Other	Total
Personnel	_	_	_	_	258.11
Operations and maintenance	_	_	_	-	62.27
Procurement and construction	_	_	_	_	56.80
Research and development	_	_	_	_	-
Others	_	_	_	_	_
Total	_	_	-	_	377.18

## Czechia

#### [Original: English] [17 April 2019]

#### Fiscal year: 2018

(Thousands of koruny)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	9 836 145.87	_	4 246 514.17	17 626 394.85	31 709 054.89
Operations and maintenance	1 226 749.53	-	3 061 012.41	12 525 004.01	16 812 765.95
Procurement and construction	565 298.71	_	3 052 929.39	7 061 119.59	10 679 347.69
Research and development	51.37	_	_	502 618.78	502 670.15
Others	_	-	_	_	_
Total	11 628 245.48	-	10 360 455.97	37 715 137.23	59 703 838.68

#### **Related** policies

#### Fiscal year 2018

The State budget of Czechia for fiscal year 2018 was approved by Parliament in Act No. 474/2017 for a total of 1,364,497,641,000 koruny. The Ministry of Defence budget for fiscal year 2018 was approved for a total of 58,893,351,000 koruny. The actual outlays under the Ministry budget totalled 59,799,438,000 koruny, and the 2018/17 index was 1.12. The military expenditures for fiscal year 2018, based on the definition of the Vienna document and in line with United Nations methodology, represented a total of 59,703,838,670 koruny.

#### Fiscal year 2019

The State budget of Czechia for fiscal year 2019 was approved by Parliament and published in Act No. 336/2018. The total amount of State budget expenditures is 1,505,359,072,000 koruny, and the 2019/18 index is 1.10.

The 2019 Ministry of Defence budget amounts to 66,734,801,000 koruny, and the 2019/18 index is 1.13.

The military expenditures, defined in the Vienna document based on the United Nations methodology, represent 66,638,171,520 koruny for fiscal year 2019.

## Estonia

## [Original: English] [29 April 2019]

#### Fiscal year: 2018

Total	184 790 857	20 972 154	27 535 892	278 171 572	511 470 475
Others	_	_	_	_	_
Research and development	6 300	-	10 971	1 191 094	1 208 365
Procurement and construction	123 453 670	11 637 895	7 124 257	77 437 980	219 653 802
Operations and maintenance	18 924 555	2 710 187	9 159 265	107 889 561	138 683 568
Personnel	42 406 332	6 624 072	11 241 399	91 652 937	151 924 740
	Land forces	Naval forces	Air forces	Others	Total

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	293 680	96 542	142 870	123 200	282 892	24 986	26 612	_	331 214	1 321 996
1.1 Conscripts	_	31 567	4 685	2 0 2 0	-	40	-	-	_	-	38 312
1.2 Active military personnel	_	210 932	77 038	108 894	123 200	109 517	24 986	26 612	_	-	557 979
1.3 Reserves	-	3 843	685	1506	_	1243	-	-	_	-	7277
1.4 Civilian personnel	_	47 338	14 134	30 450	-	172 092	-	-	_	-	264 014
1.5 Military pensions	-	_	_	_	_	-	-	-	_	331 214	331 214
2. Operations and maintenance	-	170 397	44 216	53 271	-	816 447	15 027	37 527	-	-	1 136 885
2.1 Materials for current use	-	-	-	-	-	239 922	-	-	-	-	239 922
2.2 Maintenance and repair	-	-	-	-	-	-	-	-	-	-	-
2.3 Purchased services	-	-	-	-	-	340 128	-	-	-	-	340 128
2.4 Other	-	170 397	44 216	53 271	-	236 397	15 027	37 527	-	-	556 835
3. Procurement and construction (investments)	_	268 438	78 657	95 676	_	89 627	_	_	_	303 595	835 993
3.1 Procurement	-	268 438	78 657	95 676	-	89 627	-	-	-	-	532 398
3.1.1 Aircraft and engines	-	14 100	-	23 340	-	-	-	-	-	-	37 440
3.1.2 Missiles, including conventional warheads	_	19 956	8 200	44 820	_	-	_	_	_	_	72 976
3.1.3 Nuclear warheads and bombs	_	-	-	-	_	-	-	-	_	_	-
3.1.4 Ships and boats	_	-	25 700	-	_	-	-	_	_	-	25 700
3.1.5 Armoured vehicles	_	51 512	-	-	_	-	-	-	_	_	51 512
3.1.6 Artillery	_	46 874	_	_	_	-	-	-	-	_	46 874
3.1.7 Other ordnance and ground force weapons	_	16 606	_	_	_	2 000	_	_	_	_	18 606
3.1.8 Ammunition	_	35 000	34 107	12 942	-	_	_	_	-	_	82 049
3.1.9 Electronics and communications	-	78 829	10 650	11 114	-	77 627	_	-	-	-	178 220

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	_	-	_	-	10 000	_	_	_	_	10 000
3.1.11 Other	-	5 561	_	3 460	-	-	-	-	-	303 595	312 616
3.2 Construction	-	_	_	_	-	-	-	-	-	_	-
3.2.1 Airbases, airfields	-	_	_	_	-	-	-	-	-	_	-
3.2.2 Naval bases and facilities	-	_	_	_	-	-	-	-	-	_	-
3.2.3 Electronics facilities	-	-	_	_	-	-	-	-	-	_	-
3.2.4 Personnel facilities	-	-	_	_	-	-	-	-	-	_	-
3.2.5 Training facilities	-	_	_	_	-	-	-	-	-	-	-
3.2.6 Other	-	-	_	_	-	-	-	-	-	_	-
4. Research and development	-	500	300	80	-	3 438	-	-	-	_	4 318
4.1 Basic and applied research	-	-	_	_	-	-	-	-	-	_	-
4.2 Development, testing and evaluation	-	500	300	80	_	3 438	-	_	_	_	4 318

1 192 404

40 013

- 733 015 219 715 291 897 123 200

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3 299 192

64 139

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634 809

Total (1+2+3+4)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	-	_	_	_	_	11 691.21	-	_	-	7.00	11 698.21
1.1 Conscripts	_	-	_	_	-	-	-	_	_	_	-
1.2 Active military personnel	_	_	_	_	_	8 801.08	_	_	_	_	8 801.08
1.3 Reserves	_	_	_	_	_	-	_	_	_	_	_
1.4 Civilian personnel	_	_	_	_	_	2 890.13	_	_	_	_	2 890.13
1.5 Military pensions	_	_	_	_	_	-	_	_	_	_	_
2. Operations and maintenance	-	1 224.61	1 803.23	1 937.08	-	4 604.41	-	-	-	-	9 569.33
2.1 Materials for current use	_	291.44	253.76	155.89	-	4 412.27	-	_	_	_	5 113.36
2.2 Maintenance and repair	_	884.05	1 403.67	1 496.55	-	93.30	-	_	_	-	3 877.57
2.3 Purchased services	_	-	_	_	-	-	_	_	_	-	_
2.4 Other	_	49.12	145.80	284.64	-	98.84	-	_	_	_	578.40
3. Procurement and construction (investments)	_	84.69	442.48	186.19	-	11 826.51	-	_	_	-	12 539.87
3.1 Procurement	_	84.69	442.48	186.19	-	10 324.77	-	-	_	_	11 038.13
3.1.1 Aircraft and engines	_	-	_	-	-	-	-	_	_	-	_
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_
3.1.9 Electronics and communications	_	_	_	_	-	-	_	-	-	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	-	_	_	_
3.1.11 Other	_	_	_	_	_	_	_	_	_	_	_
3.2 Construction	_	_	_	_	_	1 501.74	_	_	_	_	1 501.74
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	-	-	-	_	_	_	-	_	-	-
4. Research and development	-	-	-	-	-	590.31	-	-	-	-	590.31
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	-	_
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
Total (1+2+3+4)	_	1 309.30	2 245.71	2 123.27	-	28 712.44	-	_	_	7.00	34 397.72

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	-	3 189.40	864.90	1 655.90	-	7 100.80	26.00	_	103.80	6 709.80	19 650.60
1.1 Conscripts	_	-	_	_	_	-		_	-	-	-
1.2 Active military personnel	_	2 668.20	660.80	1 210.00	_	3 104.60	-	-	-	977.60	8 621.20
1.3 Reserves	_	-	_	_	-	_		_	-	_	-
1.4 Civilian personnel	_	168.10	108.00	267.30	-	3 564.20	26.00	_	103.80	1 113.30	5 350.70
1.5 Military pensions	-	353.10	96.10	178.60	-	432.00	-	-	-	4 618.90	5 678.70
2. Operations and maintenance	_	2 161.10	838.50	3 594.80	-	5 333.90	945.10	-	160.60	623.30	13 657.30
2.1 Materials for current use	_	52.80	92.30	55.70	-	80.40	-	-	5.00	0.50	286.70
2.2 Maintenance and repair	_	408.00	413.40	2 216.90	-	699.80	-	-	51.60	0.40	3 790.10
2.3 Purchased services	_	858.70	102.70	750.30	_	1 532.90	-	_	4.50	5.20	3 254.30
2.4 Other	_	841.60	230.10	571.90	-	3 020.80	945.10	-	99.50	617.20	6 326.20
3. Procurement and construction (investments)	_	1 872.80	706.10	1 625.90	-	2 450.60	-	-	103.20	200.80	6 959.40
3.1 Procurement	_	1 753.60	626.70	1 469.70	_	1 440.20	-	_	96.10	1.10	5 387.40
3.1.1 Aircraft and engines	_	329.60	50.40	1 212.00	_	725.00	-	_	_	_	2 317.00
3.1.2 Missiles, including conventional warheads	_	-	_	_	_	_	-	_	_	_	-
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_		_	_	_	-
3.1.4 Ships and boats	_	-	392.80	_	_	_	-	_	_	_	392.80
3.1.5 Armoured vehicles	_	820.00	42.00	2.00	_	170.00	-	_	_	_	1 034.00
3.1.6 Artillery	_	_	_	_	_	_		_	_	_	-
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_		_	_	_	-
3.1.8 Ammunition	_	230.70	60.50	108.80	_	_		_	-	_	400.00
3.1.9 Electronics and communications	_	58.90	16.70	31.70	_	132.00	_	_	2.70	0.70	242.70
3.1.10 Non-armoured vehicles	_	67.50	_	_	_	69.70	-	_	65.70	_	202.90
3.1.11 Other	_	246.90	64.30	115.20	_	343.50	_	_	27.70	0.40	798.00

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2 Construction	_	119.20	79.40	156.20	_	1 010.40	_	_	7.10	199.70	1 572.00
3.2.1 Airbases, airfields	_	_	_	-	_	_	_	_	_	_	-
3.2.2 Naval bases and facilities	-	_	_	_	_	_	_	-	_	-	-
3.2.3 Electronics facilities	-	_	_	_	_	_	_	-	_	-	-
3.2.4 Personnel facilities	-	_	_	_	_	_	_	-	_	-	-
3.2.5 Training facilities	-	_	_	_	_	_	_	-	3.70	_	3.70
3.2.6 Other	-	119.20	79.40	156.20	_	1 010.40	_	-	3.40	199.70	1 568.30
4. Research and development	-	-	-	269.70	-	749.10	-	-	2.90	8.40	1 030.10
4.1 Basic and applied research	-	_	_	34.70	_	131.70	_	-	_	8.40	174.80
4.2 Development, testing and evaluation	_	_	_	235.00	_	617.40	_	_	2.90	_	855.30
Total (1+2+3+4)	-	7 223.30	2 409.50	7 146.30	-	15 634.40	971.10	_	370.50	7 542.30	41 297.40

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	5 055.34	1 792.01	2 523.80	519.56	3 736.37	_	_	-	_	13 627.08
1.1 Conscripts	-	_	_	_	_	-	_	_	_	_	_
1.2 Active military personnel	-	5 054.38	1 791.16	2 523.40	511.29	303.35	_	_	_	_	10 183.58
1.3 Reserves	_	-	_	_	_	-	-	_	-	-	_
1.4 Civilian personnel	-	0.96	0.85	0.40	4.89	1 072.74	_	_	_	_	1 079.84
1.5 Military pensions	_	-	_	_	3.38	2 360.28	-	_	-	-	2 363.66
2. Operations and maintenance	-	439.44	311.07	287.41	39.70	484.44	-	-	-	-	1 562.06
2.1 Materials for current use	-	173.29	107.53	97.48	10.88	74.02	_	_	-	-	463.20
2.2 Maintenance and repair	-	96.38	102.83	94.99	12.37	51.27	_	_	-	-	357.84
2.3 Purchased services	_	21.14	12.88	16.65	3.26	53.58	-	-	_	_	107.51
2.4 Other	_	148.63	87.83	78.29	13.19	305.57	-	_	-	-	633.51
3. Procurement and construction (investments)	_	738.87	1 500.92	1 378.42	60.95	1 270.02	_	_	_	_	4 949.18
3.1 Procurement	-	668.95	1 470.05	1 342.26	59.70	1 001.87	_	_	-	-	4 542.83
3.1.1 Aircraft and engines	_	192.44	286.03	1 238.95	_	766.80	-	_	-	-	2 484.22
3.1.2 Missiles, including conventional warheads	-	56.86	38.87	46.82	_	-	_	_	-	-	142.55
3.1.3 Nuclear warheads and bombs	_	-	_	_	_	-	-	-	_	_	-
3.1.4 Ships and boats	-	_	1 115.31	_	_	-	_	_	-	-	1 115.31
3.1.5 Armoured vehicles	_	217.92	_	_	_	1.00	-	-	_	_	218.92
3.1.6 Artillery	-	4.84	_	_	_	13.00	-	-	-	-	17.84
3.1.7 Other ordnance and ground force weapons	_	5.95	7.15	21.20	4.70	_	-	_	_	_	39.00
3.1.8 Ammunition	_	67.24	21.26	25.00	3.00	14.02	-	_	_	_	130.52
3.1.9 Electronics and communications	-	95.61	1.43	8.29	49.80	207.05	-	-	_	_	362.18
3.1.10 Non-armoured vehicles	-	24.41	_	2.00	2.20	_	_	_	_	_	28.61

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	3.68	_	_	_	_	_	_	-	_	3.68
3.2 Construction	-	69.92	30.87	36.16	1.25	268.15	-	_	-	-	406.35
3.2.1 Airbases, airfields	-	_	_	36.16	_	_	_	_	_	-	36.16
3.2.2 Naval bases and facilities	_	_	30.87	_	_	_	_	_	_	_	30.87
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	-	-	_	-	_	-	-	_	-	-	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	69.92	_	_	1.25	268.15	_	_	_	-	339.32
4. Research and development	-	_	_	0.19	0.01	61.94	_	_	_	-	62.14
4.1 Basic and applied research	-	-	-	-	_	_	-	_	_	-	_
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	-
Total (1+2+3+4)	_	6 233.65	3 604.00	4 189.82	620.22	5 552.77	_	_	-	_	20 200.46

#### (Hundreds of millions of yen)

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	12 568	4 148	4 018	_	1 115	_	_	_	_	21 850
1.1 Conscripts	_	_	_	_	_	-	_	_	_	_	-
1.2 Active military personnel	_	10 189	3 3 5 4	3 2 3 0	_	254	_	_	_	_	17 027
1.3 Reserves	_	43	-	_	_	-	_	_	_	_	44
1.4 Civilian personnel	_	534	200	206	-	686	-	_	_	-	1 626
1.5 Military pensions	_	1 802	594	582	-	175	-	-	-	-	3 1 5 3
2. Operations and maintenance	-	2 515	3 946	4 763	-	5 163	-	-	-	-	16 387
2.1 Materials for current use	_	-	-	_	_	-	_	_	-	-	-
2.2 Maintenance and repair	_	1 284	3 059	3845	_	548	_	_	_	-	8 736
2.3 Purchased services	_	_	_	_	_	_	_	_	_	-	_
2.4 Other	_	1 231	887	917	_	4 615	_	_	-	-	7 651
3. Procurement and construction (investments)	_	3 227	3 339	2 882	_	670	_	_	_	_	10 118
3.1 Procurement	_	2 199	3 149	2 582	_	212	_	_	_	-	8 141
3.1.1 Aircraft and engines	_	604	986	1 806	_	-	_	_	_	-	3 397
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	1 184	_	_	_	_	_	_	_	1 184
3.1.5 Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	511	201	73	_	27	_	_	_	_	812
3.1.9 Electronics and communications	_	-	_	_	_	_	_	_	_	_	_
3.1.10 Non-armoured vehicles	_	-	_	_	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	administration	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	1 083	777	703	_	185	_	_	_	_	2 748
3.2 Construction	-	1 028	190	300	-	458	-	_	-	-	1 976
3.2.1 Airbases, airfields	-	-	_	_	_	_	-	_	_	_	_
3.2.2 Naval bases and facilities	-	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	-	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	-	-	_	_	-	_	-	_	-	-	-
3.2.5 Training facilities	-	-	_	_	-	_	-	_	-	-	-
3.2.6 Other	-	-	_	_	_	_	-	_	_	_	_
4. Research and development	-	-	-	-	-	1 034	-	-	-	-	1 034
4.1 Basic and applied research	-	-	_	_	-	_	-	_	-	-	-
4.2 Development, testing and evaluation	_	_	_	_	-	-	_	_	_	_	-
Total (1+2+3+4)	-	18 310	11 433	11 663	_	7 982	_	_	_	_	49 388

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	68.14	11.45	9.37	15.33	85.68	0.32	-	_	_	190.29
1.1 Conscripts	_	_	-	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	66.86	10.81	8.69	12.17	44.81	0.32	_	-	_	143.66
1.3 Reserves	_	_	-	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	1.28	0.64	0.68	3.16	28.09	_	_	_	_	33.85
1.5 Military pensions	_	_	-	_	-	12.78	-	-	_	-	12.78
2. Operations and maintenance	-	24.04	11.23	11.04	2.46	76.60	0.17	-	-	-	125.54
2.1 Materials for current use	_	8.77	5.43	3.53	1.11	19.28	_	_	-	-	38.12
2.2 Maintenance and repair	_	0.84	0.21	0.10	0.03	1.17	_	_	-	-	2.35
2.3 Purchased services	_	0.29	0.17	0.27	0.02	0.85	_	_	-	-	1.60
2.4 Other	_	14.14	5.42	7.14	1.30	55.30	0.17	_	_	_	83.47
3. Procurement and construction (investments)	_	152.76	1.61	86.17	1.30	31.54	_	_	_	_	273.38
3.1 Procurement	_	120.99	0.34	84.33	0.38	29.32	_	_	-	-	235.36
3.1.1 Aircraft and engines	_	-	-	44.76	_	_	-	_	_	_	44.76
3.1.2 Missiles, including conventional warheads	_	_	-	_	_	-	_	_	-	-	-
3.1.3 Nuclear warheads and bombs	_	-	-	_	_	_	_	_	-	-	-
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	37.05	-	_	_	-	_	_	-	-	37.05
3.1.6 Artillery	_	27.93	-	5.58	_	_	_	_	-	-	33.51
3.1.7 Other ordnance and ground force weapons	_	7.69	_	_	_	4.32	-	_	-	_	12.01
3.1.8 Ammunition	_	4.83	_	_	_	11.65	_	_	_	-	16.48
3.1.9 Electronics and communications	_	26.85	0.34	31.12	0.29	2.46	-	_	-	_	61.06
3.1.10 Non-armoured vehicles	_	1.98	_	2.87	0.09	10.89	_	-	_	_	15.83

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	administration	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	14.66	_	_	_	_	_	_	-	_	14.66
3.2 Construction	-	31.77	1.27	1.84	0.92	2.22	_	_	_	-	38.02
3.2.1 Airbases, airfields	-	-	_	1.84	_	_	-	_	-	-	1.84
3.2.2 Naval bases and facilities	-	-	1.09	_	_	_	-	_	-	-	1.09
3.2.3 Electronics facilities	-	0.03	0.18	_	_	_	-	_	-	-	0.21
3.2.4 Personnel facilities	-	17.95	_	_	0.25	0.08	_	_	_	-	18.28
3.2.5 Training facilities	-	0.22	_	_	0.09	_	-	_	-	-	0.31
3.2.6 Other	-	13.57	_	_	0.58	2.14	_	_	_	_	16.29
4. Research and development	-	-	-	-	0.42	0.02	-	-	-	-	0.44
4.1 Basic and applied research	-	-	_	_	0.42	0.02	_	_	_	_	0.44
4.2 Development, testing and evaluation	_	-	_	_	_	-	_	_	_	_	-
Total (1+2+3+4)	-	244.94	24.29	106.58	19.51	193.84	0.49	_	-	-	589.65

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# Lebanon

## [Original: English] [30 April 2019]

## Fiscal year: 2018

(Lebanese pounds)

Fiscal or calendar year	Expenditure for personnel	Expenditure for operations and maintenance	Expenditure for military construction	Research and development	Total military expenditure
2018	2 105 799 860	185 821 850	83 985 000	140 000	2 375 746 710

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	-	107.80	13.30	24.20	108.20	55.20	-	2.50	-	_	311.20
1.1 Conscripts	_	13.00	0.30	0.30	2.80	0.20	-	_	_	_	16.60
1.2 Active military personnel	_	84.10	11.60	22.10	76.70	32.30	-	2.50	_	_	229.30
1.3 Reserves	_	9.50	-	_	0.90	0.50	-	_	_	_	10.90
1.4 Civilian personnel	_	1.20	1.40	1.80	16.70	22.20	_	_	_	_	43.30
1.5 Military pensions	_	-	_	_	11.10	-	-	_	_	_	11.10
2. Operations and maintenance	_	78.60	8.30	29.50	45.70	30.20	-	1.50	-	-	193.80
2.1 Materials for current use	_	39.00	2.80	7.10	18.90	2.60	_	0.60	_	_	71.00
2.2 Maintenance and repair	_	22.90	3.70	16.70	6.50	1.70	-	0.20	_	_	51.70
2.3 Purchased services	_	7.10	1.30	1.70	7.60	3.80	-	0.20	-	-	21.70
2.4 Other	_	9.60	0.50	4.00	12.70	22.10	_	0.50	-	_	49.40
3. Procurement and construction (investments)	_	196.10	5.00	72.10	74.80	20.00	_	_	_	_	368.00
3.1 Procurement	_	176.80	5.00	65.20	62.90	14.80	_	_	-	_	324.70
3.1.1 Aircraft and engines	_	_	_	_	_	-	_	_	-	_	_
3.1.2 Missiles, including conventional warheads	_	0.40	-	3.60	13.00	-	-	_	-	-	17.00
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	-	_	_	-	_	_
3.1.4 Ships and boats	_	_	_	_	2.00	-	_	_	-	_	2.00
3.1.5 Armoured vehicles	_	66.40	_	_	_	-	_	_	-	_	66.40
3.1.6 Artillery	_	10.80	_	-	_	-	-	-	_	_	10.80
3.1.7 Other ordnance and ground force weapons	_	2.90	_	_	2.60	-	_	_	_	_	5.50
3.1.8 Ammunition	_	33.40	1.30	0.40	5.00	0.20	-	_	-	_	40.30
3.1.9 Electronics and communications	_	38.90	3.20	58.10	17.80	13.70	_	_	_	_	131.70
3.1.10 Non-armoured vehicles	-	13.60	_	2.40	2.60	0.30	_	_	-	_	18.90

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	10.40	0.50	0.70	19.90	0.60	_	_	_	_	32.10
3.2 Construction	_	19.30	_	6.90	11.90	5.20	_	_	-	_	43.30
3.2.1 Airbases, airfields	_	-	_	2.70	_	-	_	-	-	_	2.70
3.2.2 Naval bases and facilities	_	-	_	_	_	-	_	-	-	-	_
3.2.3 Electronics facilities	_	0.40	_	3.20	0.20	1.80	_	-	-	-	5.60
3.2.4 Personnel facilities	_	7.30	_	0.40	2.20	3.20	_	-	-	_	13.10
3.2.5 Training facilities	_	1.60	_	_	1.70	-	_	-	-	_	3.30
3.2.6 Other	_	10.00	_	0.60	7.80	0.20	_	-	-	-	18.60
4. Research and development	-	-	-	_	-	-	_	_	-	-	-
4.1 Basic and applied research	_	_	_	_	-	-	_	_	-	_	_
4.2 Development, testing and evaluation	-	_	_	_	_	_	_	_	_	-	-
Total (1+2+3+4)	_	382.50	26.60	125.80	228.70	105.40	_	4.00	-		873.00

## Luxembourg

[Original: English] [30 April 2019]

#### Fiscal year: 2018

The Government of Luxembourg, with reference to General Assembly resolution 72/12, hereby informs the United Nations that its total military expenditures in the fiscal year 2018 were estimated at 316 million euros.

National point of contact (for governmental use only): Christian Steinbach

Organization: Ministry of Foreign Affairs

Division/section: Directorate for Political Affairs

19-11943

#### Fiscal year: 2018

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	980 398	585 867	432 224	351 521	2 450 467	1 065	80 623	834	_	4 882 999
1.1 Conscripts	_	_	_	_	-	-	_	-	-	-	_
1.2 Active military personnel	_	865 399	457 799	384 427	315 667	401 105	1 065	80 623	834	-	2 506 919
1.3 Reserves	_	_	_	_	_	-	-	-	-	-	_
1.4 Civilian personnel	_	114 999	128 068	47 797	35 854	505 501	-	-	-	-	832 219
1.5 Military pensions	_	_	_	_	_	1 543 861	-	_	_	_	1 543 861
2. Operations and maintenance	_	356 313	281 318	339 449	59 217	1 510 316	983	125 361	834	-	2 673 791
2.1 Materials for current use	_	17 101	4 283	1 005	543	110 099	-	14 014	_	_	147 045
2.2 Maintenance and repair	_	165 734	177 055	211 274	2	111 463	5	31 477	_	-	697 010
2.3 Purchased services	_	5	_	51 845	_	_	-	-	_	-	51 850
2.4 Other	_	173 473	99 980	75 325	58 672	1 288 754	978	79 870	834	_	1 777 886
3. Procurement and construction (investments)	_	_	_	_	_	1 769 130	_	22 301	_	_	1 791 431
3.1 Procurement	_	_	-	_	_	1 441 779	-	22 301	_	-	1 464 080
3.1.1 Aircraft and engines	_	_	-	_	_	690 403	-	_	_	-	690 403
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	52 409	-	_	_	_	52 409
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	-	-	_	-	_
3.1.4 Ships and boats	_	_	_	_	_	84 541	-	-	_	-	84 541
3.1.5 Armoured vehicles	_	_	_	_	_	10 672	-	-	_	-	10 672
3.1.6 Artillery	_	_	_	_	_	711	_	-	_	-	711
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	657	_	_	_	_	657
3.1.8 Ammunition	_	_	_	_	_	56 836	_	22 301	_	_	79 137
3.1.9 Electronics and communications	_	_	_	_	_	144 789	_	_	_	_	144 789
3.1.10 Non-armoured vehicles	-	_	_	_	_	34 495	-	_	_	_	34 495

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	_	_	_	_	366 266	_	_	_	-	366 266
3.2 Construction	-	_	_	_	-	327 351	_	_	_	-	327 351
3.2.1 Airbases, airfields	-	-	_	_	_	-	_	-	_	_	-
3.2.2 Naval bases and facilities	-	_	_	_	_	-	_	_	_	_	_
3.2.3 Electronics facilities	-	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	-	_	_	_	_	-	_	_	_	_	_
3.2.5 Training facilities	-	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	-	_	_	_	_	327 351	_	_	_	_	327 351
4. Research and development	-	1 134	_	3	_	67 522	_	-	_	_	68 659
4.1 Basic and applied research	-	_	_	_	_	_	_	_	_	_	-
4.2 Development, testing and evaluation	_	1 134	_	3	-	67 522	_	_	_	_	68 659
Total (1+2+3+4)	-	1 337 845	867 185	771 676	410 738	5 797 435	2 048	228 285	1 668	_	9 416 880

#### **Related policies**

In the white paper on defence of March 2018 we outlined our plans to modernize the armed forces and regain the trust of our personnel. We are investing in our people, resources and means. In 2019, an additional structural  $\notin 1.2$  billion will be made available, of which approximately  $\notin 300$  million will go towards improving support for the armed forces and more than  $\notin 200$  million will be spent on employment practices and occupational safety. More than  $\notin 700$  million will be invested in modernizing the armed forces.

As set out in the white paper, the defence organization will invest in its people, resources and means over the coming years. Important elements in that regard are the execution of the plan of action for a safe defence organization and the plan of action for retention and recruitment.

During the Government's current term of office we will also continue our efforts to increase the operational readiness of the armed forces (are we ready to do what is needed?) and to modernize our striking power. This will put the armed forces in order with the aim of becoming a high-tech, information-driven organization.

The priorities relating to armed forces resources are:

(a) The armed forces remain versatile because threats vary greatly in nature and intensity and the security situation is in a state of flux;

(b) First we will modernize the weapons systems that we currently own. Our adversaries have access to increasing number of high-quality, technically sophisticated weapons. We must be able to reciprocate to keep our own people as safe as possible;

(c) We will become increasingly information-driven with a solid information technology infrastructure.

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We will enhance our striking power and sustainability by investing in the modernization and replacement of our resources. We will also innovate. We are investing in capabilities to improve our intelligence position and our situational awareness. A solid information technology infrastructure is one of the aspects that will make information-driven operations more feasible. Furthermore, we are investing in capabilities that will help us to deal with present-day and future threats in the cyberspace and information domains. We always invest in accordance with a defence materiel selection process that ensures that the efficacy and efficiency of our investments are taken into account. For many non-mandated projects, the defence organization also compares a number of alternatives as part of a cost-benefit analysis.

We are reserving a minimum of 20 per cent of the defence budget for expenditure on investments, which meets the guidelines of the North Atlantic Treaty Organization. The moving five-year average of the estimated investment quotient will develop as follows during this budget period: moving five-year average of the estimated investment quotient. This five-year average is calculated from the average of the current and four prior years.

#### (Millions of zlotys)

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	3 145.10	602.30	1 492.20	903.10	12 947.90	-	_	-	_	19 090.60
1.1 Conscripts	_	54.90	9.60	11.50	1.30	89.10	_	_	_	_	166.40
1.2 Active military personnel	_	2 887.40	489.40	1 157.40	784.60	3 767.70	-	-	_	_	9 086.50
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	-	202.80	103.30	323.30	117.20	2 326.30	-	-	_	-	3 072.90
1.5 Military pensions	_	_	_	_	_	6 764.80	_	_	_	_	6 764.80
2. Operations and maintenance	-	772.30	268.80	354.90	316.00	7 847.40	-	-	-	-	9 559.50
2.1 Materials for current use	_	327.30	35.10	216.30	95.30	1 543.30	-	-	_	_	2 217.40
2.2 Maintenance and repair	_	362.80	220.50	91.10	43.30	1 518.30	-	_	_	-	2 236.00
2.3 Purchased services	_	3.40	0.50	2.40	82.00	2 459.10	-	-	_	_	2 547.40
2.4 Other	_	78.80	12.70	45.10	95.40	2 326.70	_	_	-	_	2 558.70
3. Procurement and construction (investments)	_	3 743.20	393.60	6 965.70	290.50	2 650.90	_	_	_	_	14 044.00
3.1 Procurement	_	3 573.50	375.90	6 754.10	266.20	1 596.70	-	-	_	-	12 566.50
3.1.1 Aircraft and engines	_	263.10	48.70	971.90	1.70	54.80	-	-	_	_	1 340.20
3.1.2 Missiles, including conventional warheads	_	95.80	152.20	5 413.30	_	-	-	-	_	_	5 661.30
3.1.3 Nuclear warheads and bombs	_	-	_	-	_	-	-	-	_	_	_
3.1.4 Ships and boats	_	-	106.00	-	_	-	-	-	_	-	106.00
3.1.5 Armoured vehicles	_	700.80	_	-	_	-	-	-	_	_	700.80
3.1.6 Artillery	_	833.80	_	_	_	_	-	-	_	_	833.80
3.1.7 Other ordnance and ground force weapons	_	511.50	4.00	8.60	30.00	20.70	_	_	_	_	574.70
3.1.8 Ammunition	-	326.50	9.10	74.00	56.80	456.90	-	-	_	_	923.30
3.1.9 Electronics and communications	_	529.10	44.30	245.30	163.50	520.90	_	_	_	_	1 503.10
3.1.10 Non-armoured vehicles	_	260.80	10.80	38.00	9.40	135.20	_	_	_	_	454.30

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	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	administration	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians		Total military expenditures
3.1.11 Other	_	52.10	0.80	3.00	4.80	408.20	_	_	-	_	468.90
3.2 Construction	-	169.70	17.70	211.60	24.30	1 054.20	-	-	-	-	1 477.50
3.2.1 Airbases, airfields	-	_	_	_	-	_	_	_	-	-	_
3.2.2 Naval bases and facilities	-	_	_	_	-	_	_	_	-	-	_
3.2.3 Electronics facilities	-	_	_	_	-	_	_	_	-	-	_
3.2.4 Personnel facilities	-	_	-	_	-	-	-	-	-	-	-
3.2.5 Training facilities	-	_	_	_	-	_	_	_	-	-	_
3.2.6 Other	-	_	_	-	_	-	-	_	_	-	-
4. Research and development	-	17.20	-	0.60	-	237.90	-	-	-	-	255.70
4.1 Basic and applied research	-	17.20	_	0.60	-	237.90	-	_	-	-	255.70
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
Total (1+2+3+4)	-	7 677.90	1 264.60	8 813.50	1 509.80	23 684.10	_	_	_	-	42 949.90

#### Serbia

#### [Original: English] [30 April 2019]

#### Fiscal year: 2018

(Thousands of Serbian dinars)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	10 513 535	-	4 449 941	17 867 227	32 830 703
Operations and maintenance	4 313 288	_	1 983 254	19 580 346	25 876 888
Procurement and construction	87 412	_	14 179 235	11 360 901	25 627 548
Research and development	3 479	_	-	910 383	913 862
Others	_	_	_	_	_
Total	14 917 714	_	20 612 430	49 718 857	85 249 001

#### **Related policies**

In 2018, expenditures for defence amounted to 85,680.7 million Serbian dinars, equal to 98.6 per cent of total allocated funds. The structure of defence expenditures was as follows:

- Military expenditure: 85,249.0 million dinars (99.5 per cent)
- Military pensioners, flat lease: 431.7 million dinars (0.5 per cent).

# Slovakia

## [Original: English] [30 April 2019]

## Fiscal year: 2018

	Land forces	Naval forces	Air forces	Others	Total
Personnel	198 040.49	110 221.99	_	293 060.52	601 323.00
Operations and maintenance	13 670.98	38 429.67	_	154 083.29	206 183.94
Procurement and construction	55 825.16	128 738.59	_	81 962.24	266 525.99
Research and development	-	40.00	_	10.35	50.35
Others	3.68	18.90	_	24 308.52	24 331.10
Total	267 540.31	277 449.15	_	553 424.92	1 098 414.38

# Slovenia

#### [Original: English] [20 February 2019]

#### Fiscal year: 2018

	Land forces	Naval forces	Air forces	Others	Total
Personnel	252 495.56	_	_	28 085.99	280 581.55
Operations and maintenance	74 793.66	_	_	16 225.51	91 019.17
Procurement and construction	33 412.52	_	_	8 265.11	41 677.63
Research and development	_	_	_	670.34	670.34
Others	_	-	_	_	-
Total	360 701.74	_	_	53 246.95	413 948.69

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## Fiscal year: 2018

Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations	and	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	_	_	_	_	4 621 111.73	_	-	-	1 717 462.25	6 338 573.98
1.1 Conscripts	_	_	-	_	-	-	-	-	-	-	-
1.2 Active military personnel	-	_	_	_	_	3 322 381.52	_	_	_	_	3 322 381.52
1.3 Reserves	_	_	_	-	_	524 788.78	-	_	_	_	524 788.78
1.4 Civilian personnel	_	_	_	-	_	773 941.43	-	-	_	293 984.03	1 067 925.46
1.5 Military pensions	_	_	_	-	_	-	-	-	_	1 423 478.22	1 423 478.22
2. Operations and maintenance	_	620 684.22	369 636.40	418 587.58	_	660 673.16	-	-	_	_	2 069 581.36
2.1 Materials for current use	_	140 342.13	63 797.35	93 548.71	_	85 218.01	-	-	_	_	382 906.20
2.2 Maintenance and repair	_	280 624.78	211 152.56	227 302.74	_	91 137.24	-	-	_	_	810 217.32
2.3 Purchased services	_	62 237.00	41 907.63	50 564.94	_	142 116.98	-	-	_	_	296 826.55
2.4 Other	-	137 480.31	52 778.86	47 171.19	_	342 200.93	-	-	-	-	579 631.29
3. Procurement and construction (investments)	_	413 714.02	128 542.36	672 369.30	_	419 507.89	_	_	_	_	2 634 133.57
3.1 Procurement	_	397 056.83	123 586.69	665 192.11	_	392 170.82	-	_	-	_	2 578 006.45
3.1.1 Aircraft and engines	-	65 365.32	11 990.21	575 555.49	_	277 258.72	-	-	-	-	930 169.74
3.1.2 Missiles, including conventional warheads	_	85 538.20	10 326.76	31 006.59	_	18 903.69	_	_	_	_	145 775.24
3.1.3 Nuclear warheads and bombs	_	_	_	-	_	_	-	_	_	_	_
3.1.4 Ships and boats	-	- 1	025 741.63	-	_	-	-	-	-	-	1 025 741.63
3.1.5 Armoured vehicles	_	101 246.54	_	_	_	-	-	_	-	_	101 246.54
3.1.6 Artillery	_	17 122.72	-	_	-	2 812.20	-	_	_	-	19 934.92
3.1.7 Other ordnance and ground force weapons	_	12 903.52	6 149.59	98.78	_	_	_	_	_	_	19 151.89
3.1.8 Ammunition	_	42 699.14	50 531.64	29 363.58	-	515.14	-	_	_	_	123 109.50

Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	and	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.9 Electronics and communications	_	13 145.54	3 801.90	14 298.34	_	77 264.73	_	_	_	_	108 510.51
3.1.10 Non-armoured vehicles	_	36 210.44	13 445.75	12 960.48	_	9 845.34	_	_	_	_	72 462.01
3.1.11 Other	_	22 825.41	1 599.21	1 908.85	_	5 571.00	_	_	_	_	31 904.47
3.2 Construction	_	16 657.19	4 955.67	7 177.19	_	27 337.07	_	_	_	_	56 127.12
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	-	_	-	_	_	_	_	_
3.2.6 Other	_	16 657.19	4 955.67	7 177.19	_	27 337.07	_	_	_	_	56 127.12
4. Research and development	_	_	_	-	_	128 306.50	_	_	_	_	128 306.50
4.1 Basic and applied research	-	-	_	_	-	22 267.86	_	-	-	_	22 267.86
4.2 Development, testing and evaluation	_	_	_	_	_	106 038.64	_	_	_	_	106 038.64
Total (1+2+3+4)	- 1	034 398.24 1	498 178.76	090 956.88	_	5 829 599.28	_	_	_	1 717 462.25	11 170 595.41

# Sweden

## [Original: English] [30 April 2019]

## Fiscal year: 2018

(Millions of Swedish kronor)

2 083 2 067 2 177	2 649 3 944 7 429	5 832 5 049 3 633	14 311 14 905 17 061
	• • • •		
2 177	7 429	3 633	17.061
			1/001
161	184	153	635
-	-	_	-
( 100	14 206	14 667	46 912
	6 488	6 488 <b>14 206</b>	<b>6 488 14 206 14 667</b>

[Original: English] [28 March 2019]

(Millions of Swiss francs)

Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	486.20	_	154.30	_	1 023.80	_	_	-	_	1 664.30
1.1 Conscripts	_	134.80	-	50.20	_	19.00	-	-	-	-	204.00
1.2 Active military personnel	_	351.40	_	104.10	_	-	-	-	-	-	455.50
1.3 Reserves	_	_	-	_	_	-	-	-	-	-	-
1.4 Civilian personnel	_	-	-	_	_	1 004.80	-	-	-	-	1 004.80
1.5 Military pensions	_	-	-	_	_	-	-	-	-	-	-
2. Operations and maintenance	_	758.20	-	330.60	_	384.00	136.40	3.90	-	-	1 613.10
2.1 Materials for current use	_	_	-	_	_	179.40	-	-	-	-	179.40
2.2 Maintenance and repair	_	644.10	-	306.40	_	75.30	-	-	-	-	1 025.80
2.3 Purchased services	_	28.70	-	_	_	78.10	-	-	-	-	106.80
2.4 Other	_	85.40	-	24.20	_	51.20	136.40	3.90	-	-	301.10
3. Procurement and construction (investments)	_	1 092.20	_	537.30	_	86.50	_	_	-	_	1 716.00
3.1 Procurement	-	952.70	-	481.50	-	2.80	-	-	-	-	1 437.00
3.1.1 Aircraft and engines	-	-	-	458.90	-	-	-	-	-	-	458.90
3.1.2 Missiles, including conventional warheads	_	-	_	-	_	-	-	_	-	-	-
3.1.3 Nuclear warheads and bombs	_	-	-	_	_	-	-	-	-	-	-
3.1.4 Ships and boats	_	-	-	_	_	-	-	-	-	-	-
3.1.5 Armoured vehicles	_	82.30	-	_	_	-	-	_	-	-	82.30
3.1.6 Artillery	_	88.70	_	_	_	_	-	-	_	-	88.70
3.1.7 Other ordnance and ground force weapons	_	332.20	_	_	_	_	-	-	_	-	332.20
3.1.8 Ammunition	_	90.40	_	22.60	_	_	-	-	_	-	113.00
3.1.9 Electronics and communications	_	141.90	_	_	_	-	_	_	_	-	141.90
3.1.10 Non-armoured vehicles	-	49.10	_	-	_	0.10	-	_	-	-	49.20

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Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	168.10	_	_	_	2.70	_	_	_	_	170.80
3.2 Construction	-	139.50	-	55.80	_	83.70	-	-	_	_	279.00
3.2.1 Airbases, airfields	-	-	-	33.50	_	-	-	-	_	_	33.50
3.2.2 Naval bases and facilities	-	-	-	_	_	-	-	-	_	_	-
3.2.3 Electronics facilities	-	19.50	-	_	_	-	-	-	_	_	19.50
3.2.4 Personnel facilities	-	-	-	_	_	-	-	-	_	_	-
3.2.5 Training facilities	-	89.30	-	22.30	_	-	-	-	_	_	111.60
3.2.6 Other	_	30.70	_	_	_	83.70	_	_	_	_	114.40
4. Research and development	_	75.00	_	45.00	_	34.50	_	_	_	_	154.50
4.1 Basic and applied research	_	9.00	_	7.50	_	5.70	_	_	_	_	22.20
4.2 Development, testing and evaluation	_	66.00	-	37.50	_	28.80	_	_	-	-	132.30
Total (1+2+3+4)	-	2 411.60	_	1 067.20	_	1 528.80	136.40	3.90	_	-	5 147.90

# Turkey

#### [Original: English] [30 April 2019]

#### Fiscal year: 2018

(Thousands of Turkish liras)

		Land forces	Naval forces	Air forces	<i>Others</i> <sup>a</sup>	Total
1.	Personnel	11 903.04	2 488.49	3 404.74	13 064.65	30 860.92
2.	Operations and maintenance	5 397.10	970.07	1 593.25	1 220.00	9 180.42
3.	Procurement and construction (investments)	11 740.48	3 774.70	8 105.11	4 297.08	27 917.37
4.	Research and development	-	_	164.43	176.41	340.84
	Total	29 040.62	7 233.26	13 267.53	18 758.14	68 299.55

<sup>*a*</sup> Expenditures related to central support, administration and command, and to peacekeeping for the North Atlantic Treaty Organization and the United Nations have been included in the column "others".

#### (Thousands of hryvnias)

Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians Undi	stributed	Total military expenditures
1. Personnel	- 20	672 597.60	2 107 216.40	6 557 521.60	13 985 183.70	6 623 458.10	395 076.60	34 553.60	_	- 5	0 375 607.60
1.1 Conscripts	_	188 253.50	8 157.20	31 129.50	46 726.10	-	_	-	_	_	274 266.30
1.2 Active military personnel	- 19	9 316 197.80	2 021 648.80	6 213 561.90	10 152 939.60	6 622 321.40	395 076.60	34 553.60	_	- 4	4 756 299.70
1.3 Reserves	_	148 177.30	4 176.20	2 730.90	21 920.30	1 136.70	_	-	-	_	178 141.40
1.4 Civilian personnel	- 1	019 969.00	73 234.20	310 099.30	3 763 597.70	-	_	-	-	_	5 166 900.20
1.5 Military pensions	_	-	-	-	-	-	_	_	-	_	-
2. Operations and maintenance	_	354 388.00	120 534.10	1 181 443.20	4 920 664.70	11 284 045.10	302 341.80	35 376.10	_	- 1	8 198 793.00
2.1 Materials for current use	-	198 420.30	38 753.30	388 060.90	4 144 044.40	1 124 219.40	17 580.70	515.90	_	_	5 911 594.90
2.2 Maintenance and repair	_	13 086.90	58 725.60	730 523.50	193 964.10	3 724 588.60	1 250.00	_	-	_	4 722 138.70
2.3 Purchased services	_	49 780.00	6 773.90	20 909.40	191 399.80	2 833 636.80	22 046.40	9 509.00	-	_	3 134 055.30
2.4 Other	_	93 100.80	16 281.30	41 949.40	391 256.40	3 601 600.30	261 464.70	25 351.20	_	_	4 431 004.10
3. Procurement and construction (investments)	- 7	7 108 741.40	623 629.50	5 251 758.70	4 615 390.20	5 729 129.90	_	1 910 905.10	_	- 2	5 239 554.80
3.1 Procurement	- 7	7 064 516.00	613 425.00	5 146 249.30	2 945 630.10	1 435 134.80	_	1 910 905.10	_	- 1	9 115 860.30
3.1.1 Aircraft and engines	_	_	-	-	_	-	_	-	_	_	_
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	-	-	-	-	-	-	-	_	_	-
3.1.5 Armoured vehicles	_	-	-	-	_	-	-	-	_	_	_
3.1.6 Artillery	_	-	-	-	-	-	-	-	_	_	-
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_

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Resource costs/Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians Una	listributed	Total military expenditures
3.1.8 Ammunition	_	_	_	_	930 000.00	_	_	_	_	_	930 000.00
3.1.9 Electronics and communications	_	12 007.50	4 521.30	4 505.10	8 685.00	987 834.80	_	910 000.00	_	_	1 927 553.70
3.1.10 Non-armoured vehicles	_	_	-	_	-	_	_	-	-	_	-
3.1.11 Other	_	158 487.30	22 331.80	16 597.00	549 642.80	_	_	4 932.80	_	_	751 991.70
3.2 Construction	_	44 225.40	10 204.50	105 509.40	1 669 760.10	4 293 995.10	_	-	-	_	6 123 694.50
3.2.1 Airbases, airfields	_	1 775.30	_	90 449.40	-	_	_	-	_	_	92 224.70
3.2.2 Naval bases and facilities	_	_	2 376.00	_	_	_	_	_	_	_	2 376.00
3.2.3 Electronics facilities	_	_	_	_	-	_	_	_	_	_	-
3.2.4 Personnel facilities	_	_	-	_	-	2 410 286.20	_	-	-	_	2 410 286.20
3.2.5 Training facilities	_	_	-	_	-	_	_	-	-	_	-
3.2.6 Other	_	42 450.10	7 828.50	15 060.00	1 669 760.10	1 883 708.90	_	-	_	_	3 618 807.60
4. Research and development	_	172 482.50	298 605.70	152 472.00	210 478.60	309 957.80	_	_	_	_	1 143 996.60
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	172 482.50	298 605.70	152 472.00	210 478.60	309 957.80	_	_	_	_	1 143 996.60
Total (1+2+3+4)	_	28 308 209.50	3 149 985.70	13 143 195.50	23 731 717.20	23 946 590.90	697 418.40	1 980 834.80	_	_	94 957 952.00

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# Uruguay

## [Original: English] [8 April 2019]

# Fiscal year: 2018

(Thousands of Uruguayan pesos)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	6 473 360	2 338 835	1 312 375	2 247 650	12 372 220
Operations and maintenance	973 014	456 218	375 239	264 025	2 068 496
Procurement and construction	37 688	250 931	331 851	860	621 330
Research and development	_	_	_	-	_
Others	-	_	-	_	-
Total	7 484 062	3 045 984	2 019 465	2 512 535	15 062 046