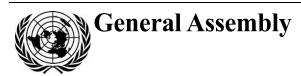
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## Seventy-third session

Agenda item 166

# Financing of the activities arising from Security Council resolution 1863 (2009)

# Report of the Fifth Committee

Rapporteur: Mr. Hicham Oussihamou (Morocco)

## I. Introduction

- 1. At its 3rd plenary meeting, on 21 September 2018, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-third session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" and to allocate it to the Fifth Committee.
- 2. The Fifth Committee considered the item at its 35th and 41st meetings, on 8 May and 3 July 2019. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records. <sup>1</sup>
- 3. For its consideration of the item, the Committee had before it the following documents:
- (a) Report of the Secretary-General on the budget performance of the United Nations Support Office in Somalia for the period from 1 July 2017 to 30 June 2018 (A/73/611);
- (b) Report of the Secretary-General on the budget for the United Nations Support Office in Somalia for the period from 1 July 2019 to 30 June 2020 (A/73/762);
- (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/73/755/Add.8).

## II. Consideration of draft resolution A/C.5/73/L.40

4. At its 41st meeting, on 3 July, the Committee had before it a draft resolution entitled "Financing of the activities arising from Security Council resolution 1863

<sup>&</sup>lt;sup>1</sup> A/C.5/73/SR.35 and A/C.5/73/SR.41.





(2009)" (A/C.5/73/L.40), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Denmark.

5. At the same meeting, the Committee adopted draft resolution A/C.5/73/L.40 without a vote (see para. 6).

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# III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

# Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office in Somalia<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

Recalling Security Council resolution 1863 (2009) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Security Council by which the logistical support package for the Mission was extended, the latest of which was resolution 2472 (2019) of 31 May 2019, by which the Council extended the logistical support package until 31 May 2020,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 72/302 of 5 July 2018, as well as its decision 72/558 of 5 July 2018,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations trust fund established to support the African Union Mission in Somalia.

*Mindful* of the fact that the Support Office operates in a hostile environment and that it is essential to provide it with the financial resources necessary to enable it to fulfil its mandate;

- 1. Takes note of the status of contributions to the United Nations Support Office in Somalia as at 30 April 2019, including the contributions outstanding in the amount of 162.1 million United States dollars, representing some 3.6 per cent of the total assessed contributions, notes with concern that only 76 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;
- 2. Endorses the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, <sup>2</sup> subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

<sup>1</sup> A/73/611 and A/73/762.

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<sup>&</sup>lt;sup>2</sup> A/73/755/Add.8.

- 3. *Emphasizes* the importance of overall budgetary performance in peacekeeping operations, and requests the Secretary-General to continue to implement the recommendations of the relevant oversight bodies and to report thereon in the context of the performance reports;
- 4. Also emphasizes the importance of the accountability system of the Secretariat, and requests the Secretary-General to continue to strengthen risk management and internal controls in the management of peacekeeping budgets and to report thereon in the context of his next report;
- 5. Requests the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

#### Budget performance report for the period from 1 July 2017 to 30 June 2018

6. Takes note of the report of the Secretary-General on the budget performance of the Support Office for the period from 1 July 2017 to 30 June 2018;<sup>3</sup>

# Budget estimates for the period from 1 July 2019 to 30 June 2020

7. Decides to appropriate to the Special Account for the United Nations Support Office in Somalia the amount of 605,699,100 dollars for the period from 1 July 2019 to 30 June 2020, inclusive of 564,558,100 dollars for the maintenance of the Support Office, 31,978,000 dollars for the support account for peacekeeping operations, 5,697,500 dollars for the United Nations Logistics Base at Brindisi, Italy, and 3,465,500 dollars for the Regional Service Centre in Entebbe, Uganda;

#### Financing of the appropriation

- 8. Decides to apportion among Member States the amount of 555,224,175 dollars for the period from 1 July 2019 to 31 May 2020, in accordance with the levels updated in its resolution 73/272 of 22 December 2018, taking into account the scale of assessments for 2019 and 2020, as set out in its resolution 73/271 of 22 December 2018:
- 9. Also decides that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 8 above, their respective share in the Tax Equalization Fund of 9,289,041 dollars, comprising the estimated staff assessment income of 6,343,150 dollars approved for the Support Office, the prorated share of 2,087,158 dollars of the estimated staff assessment income approved for the support account, the prorated share of 551,925 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 306,808 dollars of the estimated staff assessment income approved for the Regional Service Centre;
- 10. Further decides to apportion among Member States the amount of 50,474,925 dollars for the period from 1 June to 30 June 2020, in accordance with the levels updated in its resolution 73/272, taking into account the scale of assessments for 2020, as set out in its resolution 73/271, subject to a decision of the Security Council to extend the mandate of the Support Office;
- 11. Decides that, in accordance, with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided

<sup>3</sup> A/73/611.

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for in paragraph 10 above, their respective share in the Tax Equalization Fund of 844,459 dollars, comprising the estimated staff assessment income of 576,650 dollars approved for the Support Office, the prorated share of 189,742 dollars of the estimated staff assessment income approved for the support account, the prorated share of 50,175 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 27,892 dollars of the estimated staff assessment income approved for the Regional Service Centre;

- 12. Also decides that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraph 8 above, their respective share of the unencumbered balance and other revenue in the amount of 16,527,900 dollars in respect of the financial period ended 30 June 2018, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;
- 13. Further decides that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 16,527,900 dollars in respect of the financial period ended 30 June 2018, in accordance with the scheme set out in paragraph 12 above;
- 14. Decides that the increase of 1,658,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2018 shall be added to the credits in the amount of 16,527,900 dollars referred to in paragraphs 12 and 13 above;
- 15. *Invites* voluntary contributions to the United Nations trust fund established to support the African Union Mission in Somalia;
- 16. Decides to include in the provisional agenda of its seventy-fourth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".

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