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Financing of the African Union-United Nations Hybrid Operation in Darfur

Financing of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July to 31 December 2019

Note by the Secretary-General

I. Introduction

1. The present note contains a request for authority to enter into commitments with assessment in the total amount of \$269,920,900 gross (\$262,996,100 net) for the maintenance of the African Union-United Nations Hybrid Operation in Darfur (UNAMID) for the period from 1 July to 31 December 2019, as explained in sections II and III below.

2. In its resolution [2429 \(2018\)](#) of 13 July 2018, the Security Council reiterated its continued support for the Operation's two-pronged approach and took note of the recommendations contained in the special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on the strategic review of UNAMID ([S/2018/530](#)). The special report presented a whole-of-system approach for Darfur, including a new mission concept with adjusted priorities for UNAMID and a transition concept for withdrawal over a two-year time frame, during which the mission will work in collaboration with the United Nations country team to sustain peace in Darfur, with a view towards the exit of the Operation on 30 June 2020 and liquidation by December 2020, provided that there was no significant change in the security situation in Darfur and that key indicators were fulfilled.

3. In the same resolution, the Council requested the Secretary-General and the Chairperson of the African Union Commission, in consultation with UNAMID, to provide, through a strategic review by 1 May 2019, an assessment of various aspects of the Operation, including progress in implementing the reconfiguration and whether the capacity of the United Nations country team and the Government of the Sudan had increased to the level necessary to absorb former UNAMID tasks. The Council also expressed its intention to review by 30 June 2019 the scope and pace of the reconfigurations and further closure, taking into account the findings of the strategic review.



4. The Secretary-General proposes financing arrangements for UNAMID for the six-month period until 31 December 2019 to provide the Operation with adequate resources to continue to fulfil its mandate. The six-month period will be a period of consolidation as the Secretary-General awaits the decisions of the Council, expected after the review, on the scope and pace of the reconfigurations and on the modalities for the drawdown of the Operation during the latter part of the 2019/20 period.

II. Mandate and planning assumptions

A. Overall

5. The mandate of UNAMID was established by the Council in its resolution [1769 \(2007\)](#). The most recent extension of the mandate was authorized by the Council in its resolution [2429 \(2018\)](#), in which the Council decided to extend the mandate until 30 June 2019.

6. The Operation is mandated to help the Council to achieve an overall objective, namely, a lasting political solution and sustained security in Darfur.

7. The Operation is headed by the Joint Special Representative of the Chairperson of the African Union Commission and of the Secretary-General of the United Nations, at the level of Under-Secretary-General. The Joint Special Representative is assisted by a Deputy Joint Special Representative, at the level of Assistant Secretary-General. Military operations are headed by a Force Commander at the Assistant Secretary-General level and a Deputy Force Commander at the D-2 level, while a Police Commissioner, also at the D-2 level, heads the Police Division, assisted by a Deputy Police Commissioner at the D-1 level.

B. Planning assumptions

8. The proposed resources for the six-month period are based on the existing mandate of UNAMID, which incorporates a whole-of-system approach for Darfur, including a transition concept for withdrawal over a two-year time frame with a view towards the exit of the Operation on 30 June 2020. The whole-of-system transition concept focuses on providing sustainable solutions to the critical drivers of conflict, within a two-year time frame, through four substantive areas identified as critical to preventing relapse and enabling the Government, the United Nations country team, civil society partners and international actors to prepare for the Operation's envisaged exit. The transition phase will provide an opportunity for UNAMID and the agencies, funds and programmes of the United Nations system to identify key shared priorities in those four areas and to collaborate, through joint planning and delivery, towards their achievement. This will entail a focus on concrete joint transition activities in areas where collaboration between UNAMID and the United Nations country team is already in place and a focus on supporting the United Nations country team in ramping up its peacebuilding and development work in Darfur. This is in line with the recommendations contained in the special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on the strategic review of UNAMID ([S/2018/530](#)), of which the Council took note in its resolution [2429 \(2018\)](#).

9. During the period from 1 July to 31 December 2019 and within its mandate and deployed capabilities, UNAMID will continue to focus its activities on the achievement of the following redefined strategic priorities endorsed by the Council in its resolution [2429 \(2018\)](#): (a) the protection of civilians, monitoring and reporting of human rights, sexual and gender-based violence and grave violations against

children, the facilitation of humanitarian assistance and the safety and security of humanitarian personnel; (b) mediation between the Government of the Sudan and non-signatory armed movements on the basis of the Doha Document for Peace in Darfur; and (c) support for the mediation of intercommunal or other local conflict that could undermine the security situation, including through measures to address its root causes, in conjunction with the Government of the Sudan, the United Nations country team and civil society.

10. In line with the recommendations contained in the special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on the strategic review of the African Union-United Nations Hybrid Operation in Darfur (S/2017/437) and with the support expressed by the Council in its resolution 2363 (2017) and reiterated in its resolution 2429 (2018), UNAMID will continue to implement a two-pronged approach in Darfur. The Operation will continue to focus on military protection, the clearance of explosive remnants of war and emergency relief in the greater Jebel Marra area. The transition concept will also start to be implemented in the greater Jebel Marra area, similar to activities in other areas of Darfur, where the Operation will continue to focus on stabilizing the situation by supporting a whole-of-system approach for Darfur with a transition concept that involves the transfer to the United Nations country team of tasks relating to the following four priority areas: rule of law (police, justice and corrections); resilience and livelihoods/durable solutions for the displaced population and host communities; immediate service delivery for internally displaced persons; and human rights.

11. Implementation of the Operation's mandate during the period will continue to be guided by the whole-of-system approach for Darfur, in accordance with Council resolution 2429 (2018). The approach will be focused on peacekeeping and providing sustainable solutions to the drivers of conflict, consistent with the Operation's two-pronged approach, in order to prevent a relapse and enable the Government of the Sudan, the United Nations country team, civil society organizations and international actors to prepare for the eventual exit of UNAMID. Within the peacekeeping concept, the Operation will focus on mediation of the political process and, at the local level, on the protection of civilians, the clearance of explosive remnants of war and emergency relief, in coordination with the humanitarian country team. Peacekeeping efforts will be concentrated in and around the area of clashes between Government forces and elements of the Sudan Liberation Army-Abdul Wahid in the greater Jebel Marra area, which will encompass 12 team sites, including the temporary operating base in Golo, and an Operation headquarters in Zalingei.

12. The transition concept will continue to be focused on providing sustainable solutions to the critical drivers of conflict through the four aforementioned priority areas. These areas will continue to be jointly planned and delivered through the operation structure of the State liaison functions in the four State capitals of El Fasher, Nyala, Ed Daein and El Geneina. The State liaison functions will continue to be led by the United Nations country team with support provided by UNAMID during the transition period. The activities to be carried out will be aimed at ensuring quick delivery and impact, which should provide a platform for more sustainable donor resources in the future, and are intended to achieve synchronization of the priorities of UNAMID and the United Nations country team. The transition period is envisaged to take place in two phases, with the first phase covering the period from 1 January to 30 June 2019, during which the United Nations country team is expected to establish a stronger presence in the States of North, West, South and East Darfur. During the second phase, from 1 July 2019 to 30 June 2020, the United Nations country team is expected to scale up its presence and mobilize resources for the longer-term developmental needs of the population of Darfur. At the same time, State institutions are expected to extend their presence and the delivery of services in

Darfur, since the Government of the Sudan is ultimately responsible for the governance and well-being of the population.

13. In its resolution [2363 \(2017\)](#), the Council supported the recommendations contained in the special report ([S/2017/437](#)) for a two-pronged approach in Darfur, which focused on military protection, the clearance of explosive remnants of war and emergency relief in the Jebel Marra area, and on stabilizing the situation in other areas of Darfur where there had not been recent fighting. During the 2017/18 period, pursuant to the resolution, UNAMID underwent a significant transformation, including a sizable decrease in its military and police presence. During the period, the authorized strength of the UNAMID military component was reduced from 15,845 to 8,735 troops while the authorized strength of the UNAMID police component was reduced from 3,403 to 2,500 personnel. In addition, during the 2017/18 period, the Operation abolished 588 posts and positions and closed 12 team sites/community policing centres. Furthermore, the Operation is undergoing further reconfigurations in the 2018/19 period, in line with the recommendations contained in the special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations ([S/2018/530](#)), of which the Council took note in its resolution [2429 \(2018\)](#). As a result, the UNAMID military component will be reduced in strength from 8,735 military personnel to an authorized strength of 4,050 military personnel by 30 June 2019, while the authorized strength of the UNAMID police component will remain at 2,500 personnel. In addition, during the 2018/19 period, 1,183 civilian personnel posts and positions will be abolished and 13 team sites/community policing centres and three sector headquarters will be closed.

14. In the light of the major reconfigurations undertaken to date and further reconfigurations planned for the remainder of the 2018/19 period, the first half of the 2019/20 period will be a period of stabilization and consolidation until the final anticipated withdrawal of the Operation during the latter part of the 2019/20 period, subject to the decisions of the Council.

15. During the period from 1 July to 31 December 2019, the UNAMID military component will operate with an authorized strength of 4,050 military personnel, including 55 military observers. The military component will operate from seven team sites (Zalingei, Nertiti, Kass, Menawashei, Sortony, Kabkabiya and Khor Abeche), a temporary operating base in Golo and a logistics base in El Fasher, with its headquarters in Zalingei. It will comprise four infantry battalions, of which one will be earmarked as a force reserve battalion stationed at Zalingei, a military police company, a headquarters company, a medium utility helicopter unit in El Fasher, a multi-role engineering company and a level II medical facility at Kabkabiya, North Darfur.

16. The military component will continue its efforts to establish a stable and secure environment in Darfur, protect civilians at risk, prevent armed attacks and support the implementation of peace agreements with the use of all available capacity and resources, as deemed necessary. The focus of the security operations will be on contributing to the protection of civilians from physical violence, providing security for United Nations and associated personnel and property, and enabling the delivery of humanitarian assistance.

17. During the period from 1 July to 31 December 2019, the police component will operate with an authorized strength of 2,500 police personnel, including 760 individual police officers and 11 formed police units of up to 1,740 personnel (6 formed police units comprising 140 personnel each, 1 formed police unit comprising 160 personnel, 3 formed police units comprising 180 personnel each and 1 formed police unit comprising 200 personnel). The police component will continue to support the physical protection of civilians and the facilitation of humanitarian assistance and

provide high-visibility patrols in camps for internally displaced persons, areas adjacent to the camps and areas of return, as well as migration routes, in particular those used by women and children. The police component will also continue to provide armed escorts for staff from entities of the United Nations system and humanitarian personnel during field assessments and monitoring missions, create a protective environment by coordinating the development and training of the Sudanese police force in Darfur, conduct joint patrols with the Sudanese police force to allow a smooth transfer of responsibilities as the Operation gradually reduces its strength towards its exit, and conduct community-orientated policing initiatives, including on sexual and gender-based violence and child protection, in conjunction with the United Nations country team.

18. The Operation will continue to undertake critical substantive activities in line with its mandate. This will include support for the mediation efforts of the African Union High-level Implementation Panel to mediate between the Government of the Sudan and non-signatory movements with the aim of encouraging the parties to cease hostilities and continue negotiations towards comprehensive peace. UNAMID will also continue to support the implementation of the Doha Document for Peace in Darfur and to provide both technical and logistical support with respect to the conduct of the Darfur Internal Dialogue and Consultation to increase local ownership of the peace process. It will support the Sudan Disarmament, Demobilization and Reintegration Commission and the Darfur Security Arrangements Implementation Commission in the implementation of the disarmament, demobilization and reintegration of signatory armed movements in Darfur, in line with the final security arrangements of the Doha Document for Peace in Darfur and any subsequent agreement entered into by the parties to the Darfur peace process. The Operation will continue to build the human rights capacity to strengthen government institutions, civil society organizations and community-based organizations, as well as provide support to national human rights institutions and transitional justice mechanisms for the maintenance of peace and political processes, in compliance with the human rights due diligence policy. The Operation will also collaborate with government authorities, the Truth, Justice and Reconciliation Commission, the Darfur Land Commission, the native administration, civil society organizations, local mediation mechanisms and influential personalities and groups to support the prevention, mitigation and resolution of intercommunal conflicts. It will also collaborate with the United Nations country team through the State liaison functions to undertake other programmatic activities that are critical, in line with the whole-of-system transition concept focusing on providing sustainable solutions to the critical drivers of conflict through the four priority areas identified as essential to preventing a relapse. The Operation will also closely collaborate with the United Nations peacekeeping operations in the region, as well as relevant external actors, to ensure coordinated regional and international support for the peace and mediation process in Darfur.

19. In addition to the aforementioned substantive activities that will be undertaken by the Operation during the period from 1 July to 31 December 2019, UNAMID will also undertake critical operational activities, including environmental clean-up and bioremediation activities, ensuring the safe disposal of solid waste through its Zam Zam tipping site, streamlining its vehicle holdings and repatriating four military utility helicopters at the end of December 2019.

III. Resource requirements for the period from 1 July to 31 December 2019

20. The estimated resource requirements for the period from 1 July to 31 December 2019 are based on the authorization of the Council in its resolution [2429 \(2018\)](#) and provide the Operation with adequate resources to continue to fulfil its mandate.

21. A detailed budget proposal for the 2019/20 period will be prepared for consideration during the main part of the seventy-fourth session of the General Assembly. The interim period will enable the Operation to develop a comprehensive budget submission that will fully incorporate any decisions taken by the Council and that will cover the full scope of UNAMID operations during the 2019/20 period.

A. Human resources

Human resources

	<i>Approved</i>		<i>Planned deployment^a</i>				
	<i>strength as at 30 June 2019</i>	<i>July 2019</i>	<i>August 2019</i>	<i>September 2019</i>	<i>October 2019</i>	<i>November 2019</i>	<i>December 2019</i>
Military observers	35	55	55	55	55	55	55
Military contingents	4 015	3 995	3 995	3 995	3 995	3 995	3 995
United Nations police	760	760	760	760	760	760	760
Formed police units	1 740	1 740	1 740	1 740	1 740	1 740	1 740
International staff	531	531	531	531	531	531	531
National staff	878	878	878	878	878	878	878
Temporary positions	97	97	97	97	97	97	97
United Nations Volunteers	68	68	68	68	68	68	68
Government-provided personnel	6	6	6	6	6	6	6
Total	8 130	8 130	8 130	8 130	8 130	8 130	8 130

^a Represents the highest level of authorized/proposed strength.

22. In accordance with Council resolution [2429 \(2018\)](#), during the 2018/19 period, the UNAMID military component will be reduced in strength to an authorized strength of 4,050 military personnel (35 military observers and 4,015 military contingents) by 30 June 2019, while the UNAMID police component will have an authorized strength of 2,500 personnel (760 individual police officers and 1,740 formed police personnel). The composition of the 4,050 military personnel authorized by the Council will be adjusted in the 2019/20 period in consideration of operational requirements. The planned deployment of military observers as at 1 July 2019 will be increased from 35 to 55 with a corresponding decrease in the number of military contingents from 4,015 to 3,995.

23. In addition, 1,183 civilian personnel posts and positions will be abolished during the 2018/19 period, including 711 posts and positions at the end of June 2019, commensurate with the reductions in uniformed personnel and overall drawdown of the Operation. This will result in a maximum strength of 1,580 civilian personnel (531 international staff, 878 national staff, 68 United Nations Volunteers, 97 temporary positions and 6 Government-provided personnel) by 30 June 2019.

24. As shown in the deployment schedule above, the uniformed and civilian personnel levels at the end of June 2019 will be maintained for the period from 1 July to 31 December 2019, with the exception of the adjustment under the military component. The maintenance of the levels of uniformed and civilian personnel for the period from 1 July to 31 December 2019 will ensure that the Operation is able to fully carry out its existing mandate and make the preparations necessary for its envisaged exit in June 2020. Therefore, the personnel levels used as the basis for deriving resource estimates for the period are a maximum strength of 55 military observers, 3,995 military contingent personnel, 760 United Nations police officers, 1,740 formed police personnel, 531 international staff, 878 national staff, 68 United Nations Volunteers, 97 temporary positions and 6 Government-provided personnel.

25. The resource estimates for the period were derived on the basis of real expected requirements for the period from 1 July to 31 December 2019 and contain provisions for various activities that are expected to be conducted during the six-month period, including uniformed personnel rotations, utilization of an individual consultant to provide training sessions on the downsizing and liquidation processes, environmental clean-up and bioremediation activities, refurbishment of surplus vehicles and equipment, acquisition of essential communications and information technology equipment, and other programmatic activities.

B. Financial resources

(Thousands of United States dollars)

<i>Category</i>	<i>Expenditures (2017/18)</i>	<i>Apportionment (2018/19)</i>	<i>Cost estimates (1 July to 31 December 2019)</i>
Military and police personnel			
Military observers	5 280.8	2 739.7	1 102.1
Military contingents	372 179.2	243 134.8	70 045.3
United Nations police	51 968.9	35 472.7	16 615.3
Formed police units	57 415.9	56 915.2	27 658.2
Subtotal	486 844.8	338 262.4	115 420.9
Civilian personnel			
International staff	151 776.6	129 344.1	49 952.4
National staff	82 597.7	63 388.6	15 072.3
United Nations Volunteers	5 278.4	5 273.8	2 070.2
General temporary assistance	6 906.0	5 560.9	2 761.8
Government-provided personnel	35.1	278.7	150.3
Subtotal	246 593.7	203 846.1	70 007.0
Operational costs			
Civilian electoral observers	–	–	–
Consultants and consulting services	39.8	14.0	49.1
Official travel	3 086.8	2 528.4	1 742.3
Facilities and infrastructure	57 623.4 ^a	43 454.4	15 735.0
Ground transportation	8 667.9	6 889.4	2 576.0
Air operations	62 787.7	56 830.0	25 487.2
Marine operations	471.0	–	–
Communications and information technology	18 075.9 ^b	17 882.0	7 768.9
Medical	745.7	857.5	447.5
Special equipment	–	–	–
Other supplies, services and equipment	23 327.7 ^c	44 958.5	30 687.0
Quick-impact projects	–	–	–
Subtotal	174 825.9	173 414.2	84 493.0
Gross requirements	908 264.4	715 522.7	269 920.9
Staff assessment income	24 674.0	19 178.1	6 924.8
Net requirements	883 590.4	696 344.6	262 996.1
Voluntary contributions in kind (budgeted)	–	–	–
Total requirements	908 264.4	715 522.7	269 920.9

^a The expenditure reported for facilities and infrastructure was \$57,361,900. The figure includes an amount of \$261,500 to constitute a comparable base with the approved resources for the 2018/19 period and 2019/20 cost estimates.

^b Represents the combined expenditure reported for communications (\$9,311,700) and information technology (\$8,764,200) to constitute a comparable base with the approved resources for the 2018/19 period and 2019/20 cost estimates.

^c The expenditure reported for other supplies, services and equipment was \$23,589,200. The figure excludes an amount of \$261,500 to constitute a comparable base with the approved resources for the 2018/19 period and 2019/20 cost estimates.

C. Analysis of resource requirements

(Thousands of United States dollars)

	<i>Cost estimates</i>
Military observers	<u>\$1 102.1</u>

26. Resource requirements in the amount of \$1,102,100 are estimated for the monthly deployment of 55 military observers for the period from 1 July to 31 December 2019 to allow the Operation to continue its efforts in establishing a stable and secure environment in Darfur. The resource requirements include provisions for mission subsistence allowance and other related costs in respect of the expected monthly deployment of 55 military observers, as well as provisions for the rotation of half of the military observers during the six-month period.

27. In addition, the requirements reflect the application of a vacancy rate of 15 per cent to take into account recent actual deployment patterns and the expected increase in the planned strength of military observers in July 2019.

	<i>Cost estimates</i>
Military contingents	<u>\$70 045.3</u>

28. Resource requirements in the amount of \$70,045,300 are estimated for the monthly deployment of 3,995 military contingent personnel for the period from 1 July to 31 December 2019. During the period, the military component will continue its efforts with regard to establishing a stable and secure environment in Darfur, protecting civilians at risk, preventing armed attacks and supporting the implementation of peace agreements with the use of all available capacity and resources, while taking into account the reduction in troop levels outlined above. The resource requirements include provisions for standard troop cost reimbursements, contingent-owned equipment and other related costs in respect of the expected monthly deployment of 3,995 military contingents, as well as provisions for the rotation of four military contingent units during the months of August and December 2019. An estimated adjustment related to deductions for non-deployment, delayed deployment or deployment of non-functional contingent-owned equipment against troop reimbursement costs, in line with General Assembly resolution 67/261, has also been included in the amount of \$2.7 million for the period from 1 July to 31 December 2019.

29. In addition, the requirements reflect the application of a vacancy rate of 2 per cent to take into account recent actual deployment patterns.

	<i>Cost estimates</i>
United Nations police	<u>\$16 615.3</u>

30. Resource requirements in the amount of \$16,615,300 are estimated for the monthly deployment of 760 United Nations police personnel for the period from 1 July to 31 December 2019. During the period, individual police officers will conduct security patrols for the protection of internally displaced persons and implement community policing activities throughout the greater Jebel Marra area. The resource requirements include provisions for mission subsistence allowance and other related costs in respect of the expected monthly deployment of 760 United Nations police personnel, as well as provisions for the rotation of half of the United Nations police officers during the six-month period.

31. In addition, the requirements reflect the application of a vacancy rate of 2 per cent to take into account recent actual deployment patterns.

Cost estimates

Formed police units

\$27 658.2

32. Resource requirements in the amount of \$27,658,200 are estimated for the monthly deployment of 1,740 formed police personnel for the period from 1 July to 31 December 2019. During the period, formed police personnel will conduct security patrols for the protection of internally displaced persons and provide reserve support and protection to United Nations police personnel, security for UNAMID installations and humanitarian escorts and quick-reaction force capability throughout the greater Jebel Marra area. The resource requirements include provisions for formed police cost reimbursements, contingent-owned equipment and other related costs in respect of the expected monthly deployment of 1,740 formed police personnel, as well as provisions for the rotation of two formed police units during the months of July and December 2019. An estimated adjustment related to deductions for non-deployment, delayed deployment or deployment of non-functional contingent-owned equipment against formed police reimbursement costs, in line with General Assembly resolution [67/261](#), has also been included in the amount of \$0.7 million for the period from 1 July to 31 December 2019.

33. In addition, the requirements reflect the application of a vacancy rate of 2 per cent to take into account recent actual deployment patterns and the expected deployment of additional formed police units during the 2018/19 period.

Cost estimates

International staff

\$49 952.4

34. Resource requirements in the amount of \$49,952,400 are estimated to cover salaries and other related costs for 531 international staff posts for the period from 1 July to 31 December 2019. The requirements reflect the application of a vacancy rate of 8 per cent, which takes into account recent deployment patterns, the planned abolishment of posts in March and June 2019 and the expected attrition of staff during the six-month period in anticipation of the gradual downsizing of international staff posts.

Cost estimates

National staff

\$15 072.3

35. Resource requirements in the amount of \$15,072,300 are estimated to cover salaries and other related costs for 878 national staff posts, comprising 124 National Professional Officers and 754 national General Service posts, for the period from 1 July to 31 December 2019. The requirements reflect the application of vacancy rates of 5 per cent and 7 per cent for National Professional Officer and national General Service staff costs, respectively, which take into account recent deployment patterns, the planned abolishment of posts in March and June 2019 and the expected attrition of staff during the six-month period in anticipation of the gradual downsizing of national staff posts.

Cost estimates

United Nations Volunteers	\$2 070.2
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36. Resource requirements in the amount of \$2,070,200 are estimated to cover the costs of 68 United Nations Volunteer positions for the period from 1 July to 31 December 2019. United Nations Volunteers will continue to be an integral part of the Operation's support component and will be involved in some of the critical functions related to the drawdown of the Operation, including engineering and property management and warehousing.

37. The requirements reflect the application of a vacancy rate of 2 per cent, which takes into account recent deployment patterns, the planned abolishment of positions in March and June 2019 and the expected attrition of staff during the six-month period in anticipation of the gradual downsizing of United Nations Volunteer positions.

Cost estimates

General temporary assistance	\$2 761.8
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38. Resource requirements in the amount of \$2,761,800 are estimated to cover the costs of 97 positions funded under general temporary assistance, comprising 16 international, 1 National Professional Officer and 80 national General Service positions, for the period from 1 July to 31 December 2019. The 97 positions funded under general temporary assistance will continue to provide critical facilities management functions, including in relation to the planned closure of UNAMID premises. Requirements under general temporary assistance also include provisions in the amount of \$257,300 for the Operation's share of general temporary assistance related to support activities for Umoja Extension 2 and other cross-cutting initiatives.

39. The requirements reflect the application of vacancy rates of 8 per cent, 2 per cent and 13 per cent for international, National Professional Officer and national General Service staff positions funded under general temporary assistance, respectively, which take into account recent deployment patterns and the expected attrition of staff during the six-month period in anticipation of the gradual downsizing of positions funded general temporary assistance.

Cost estimates

Government-provided personnel	\$150.3
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40. Resource requirements in the amount of \$150,300 are estimated to cover the costs of six Government-provided personnel for the period from 1 July to 31 December 2019. The requirements reflect the application of a vacancy rate of 1 per cent, which takes into account recent deployment patterns.

Cost estimates

Consultants and consulting services	\$49.1
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41. Resource requirements in the amount of \$49,100 are estimated for consultants and consulting services for the period from 1 July to 31 December 2019, including provisions for an individual consultant to provide training sessions on downsizing and liquidation processes for supply management personnel in the Operation.

*Cost estimates***Official travel**

\$1 742.3

42. Resource requirements in the amount of \$1,742,300 are estimated for travel that is expected to take place during the period from 1 July to 31 December 2019. The planned travel will enable the Operation to undertake its mandated activities, as well as activities related to the drawdown of the Operation.

*Cost estimates***Facilities and infrastructure**

\$15 735.0

43. Resource requirements in the amount of \$15,735,000 are estimated for facilities and infrastructure costs for the period from 1 July to 31 December 2019. The requirements mainly comprise provisions for petrol, oil and lubricants for the operation of UNAMID's generators. They also include provisions for activities related to the environmental clean-up and bioremediation of the Operation's sites. In addition, only minimal provisions are included for acquisitions, comprising solely consumables and essential safety and security equipment, since the Operation plans to utilize its existing stock to the fullest extent possible in view of its planned exit in June 2020.

*Cost estimates***Ground transportation**

\$2 576.0

44. Resource requirements in the amount of \$2,576,000 are estimated for ground transportation costs for the period from 1 July to 31 December 2019. The requirements are primarily for operating and maintaining 1,175 United Nations-owned vehicles, including 585 light passenger vehicles, 279 special purpose vehicles, 8 ambulances, 15 armoured vehicles and 288 other specialized vehicles, trailers and attachments. The resource requirements include provisions for repairs and maintenance and spare parts related to the need to refurbish surplus vehicles and equipment prior to their transfer to other missions, as necessary.

*Cost estimates***Air operations**

\$25 487.2

45. Resource requirements in the amount of \$25,487,200 are estimated for the costs of air operations for the period from 1 July to 31 December 2019. The Operation will maintain and operate three fixed-wing and 13 rotary-wing aircraft for the six-month period for the provision of all related services, including passenger, cargo, patrols and observation, search and rescue, and casualty and medical evacuation services. The Operation expects to repatriate four military utility helicopters at the end of December 2019.

*Cost estimates***Communications and information technology**

\$7 768.9

46. Resource requirements in the amount of \$7,768,900 are estimated for communications and information technology costs for the period from 1 July to 31 December 2019. The requirements include provisions for commercial communications, maintenance and repair of existing communications equipment, spare parts, software-related costs and public information and information technology services necessary to keep UNAMID operational during the six-month period. Provisions for the acquisition of information technology and communications equipment are made only

for essential network security equipment. For other requirements, the Operation plans to utilize its existing stock to the fullest extent possible in view of its planned exit in June 2020.

	<i>Cost estimates</i>
Medical	<u>\$447.5</u>

47. Resource requirements in the amount of \$447,500 are estimated for standard medical services and medical supplies for the period from 1 July to 31 December 2019.

	<i>Cost estimates</i>
Other supplies, services and equipment	<u>\$30 687.0</u>

48. Resource requirements in the amount of \$30,687,000 are estimated for other supplies, services and equipment costs for the period from 1 July to 31 December 2019. The resource requirements include provisions mainly for mine detection and mine clearing services, other freight and related costs, individual contractual services and other programmatic activities.

49. For the six-month period from 1 July to 31 December 2019, an amount of \$19,652,600 is proposed to support other programmatic activities, including \$17,211,400 to enable the United Nations country team, with the support of UNAMID, to continue to undertake programmatic activities as part of the State liaison functions, in accordance with the transition concept endorsed by the Council in its resolution [2429 \(2018\)](#). During the six-month period, the activities to be undertaken under the State liaison functions structure will continue to focus on the following areas: rule of law; resilience and livelihoods/durable solutions for the displaced population and host communities; immediate service delivery for internally displaced persons; and human rights.

50. In addition to the above, an amount of \$2,441,200 is proposed for the period from 1 July to 31 December 2019 to support other programmatic activities in the greater Jebel Marra area, including activities that promote overall peace consolidation, recovery, community stability and security.

IV. Actions to be taken by the General Assembly

51. **The actions to be taken by the General Assembly in connection with the financing of the African Union-United Nations Hybrid Operation in Darfur are:**

(a) **Authorization for the Secretary-General to enter into commitments in an amount not exceeding \$269,920,900 for the maintenance of the Operation for the six-month period from 1 July to 31 December 2019;**

(b) **Assessment of the amount in subparagraph (a) above at a monthly rate of \$44,986,817 should the Security Council decide to continue the mandate of the Operation.**

Annex

UNAMID PRESENCE AT THE START OF THE 2019/20 PERIOD

