



# General Assembly

Distr.: General  
26 April 2019

Original: English

## Seventy-third session

Agenda item 158

### Financing of the United Nations Mission for Justice Support in Haiti

## Budget performance for the period from 16 October 2017 to 30 June 2018 and financing arrangements for the period from 1 July to 31 December 2019 of the United Nations Mission for Justice Support in Haiti

### Report of the Advisory Committee on Administrative and Budgetary Questions

Appropriation for 2017/18 for the 8.5-month period from 16 October 2017 to 30 June 2018	\$88,111,200
Expenditure for 2017/18 for the 8.5-month period from 16 October 2017 to 30 June 2018	\$87,811,200
Unencumbered balance for 2017/18 for the 8.5-month period from 16 October 2017 to 30 June 2018	\$300,000
Appropriation for 2018/19	\$121,455,900
Projected expenditure for 2018/19 <sup>a</sup>	\$121,455,900
Projected underexpenditure for 2018/19 <sup>a</sup>	\$0
Request for commitment authority submitted by the Secretary-General for the period 1 July–31 December 2019	\$51,850,100
Adjustment to the commitment authority for the period 1 July–31 December 2019 recommended by the Advisory Committee	\$900,000
Recommendation of the Advisory Committee for the period 1 July–31 December 2019	\$50,950,100

<sup>a</sup> Estimates as at 28 February 2019.



## I. Introduction and background

1. During its consideration of the financing of the United Nations Mission for Justice Support in Haiti (MINUJUSTH), the Advisory Committee met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 23 April 2019. The documents reviewed and those used for background by the Committee are listed at the end of the present report. The comments and recommendations of the Committee on cross-cutting issues related to peacekeeping operations, including those pertaining to the findings and recommendations of the Board of Auditors on the United Nations peacekeeping operations for the period from 1 July 2017 to 30 June 2018, can be found in its related report ([A/73/755](#)). The main observations and recommendations of the Board pertaining specifically to MINUJUSTH are discussed in paragraph 8 below.

2. The Security Council, by its resolution [2350 \(2017\)](#), decided to establish MINUJUSTH as of 16 October 2017. By its resolution [2410 \(2018\)](#), the Council extended the mandate of the Mission until 15 April 2019, affirmed its intention to transition to a non-peacekeeping United Nations presence in Haiti no sooner than 15 October 2019, and requested the Secretary-General to conduct a strategic assessment mission to Haiti and to report thereon by 1 March 2019.

3. In his report ([S/2019/198](#)), issued on 1 March 2019, the Secretary-General recommended the establishment of a small strategic advisory office, led by a Special Representative of the Secretary-General, functioning alongside the technical capacities of the United Nations country team and supported by a triple-hatted Deputy Special Representative of the Secretary-General, Resident Coordinator and Humanitarian Coordinator, for a period of one year starting on 16 October 2019.

4. In his note dated 15 February 2019 ([A/73/748](#)), the Secretary-General requested the General Assembly to authorize him to enter into commitments with assessment in the total amount of \$51,850,100 for the remainder of 2019, to allow the Mission to fulfil its mandate through 15 October 2019 and conduct closure activities from 16 October to 31 December 2019.

5. By its resolution [2466 \(2019\)](#), adopted on 12 April 2019, the Security Council decided to extend the mandate of MINUJUSTH for a final period of six months until 15 October 2019 and requested the Secretary-General to initiate the necessary planning for an integrated United Nations system presence in Haiti, including a special political mission, as recommended in paragraphs 71 to 82 of the Secretary-General's report ([S/2019/198](#)), beginning on 16 October 2019. The Council also requested the Secretary-General to prepare for and begin the gradual, phased withdrawal of MINUJUSTH personnel in advance of 15 October 2019 as appropriate, ensuring a seamless transition.

## II. Budget performance report for the period from 16 October 2017 to 30 June 2018

6. By its resolution [72/260](#), the General Assembly authorized the Secretary-General to appropriate to the Special Account for MINUJUSTH the amount of \$88,111,200 (\$85,750,100 net) for the establishment and maintenance of the Mission for the period from 16 October 2017 to 30 June 2018, inclusive of an amount of up to \$25,000,000 previously authorized by the Advisory Committee for the start-up activities of the Mission up to 31 December 2018. Expenditures for the period totalled \$87,811,200 gross (\$85,106,100 net), reflecting a budget implementation rate of

99.7 per cent. The resulting unencumbered balance of \$300,000, in gross terms, represents 0.3 per cent of the appropriation, reflecting the combined effect of (a) lower-than-budgeted expenditures under military and police personnel (\$371,800, or 1.1 per cent) and operational costs (\$2,369,200 or 8.1 per cent); and (b) higher-than-budgeted expenditures under civilian personnel (\$2,441,000 or 9.9 per cent). A detailed analysis of variances is provided in section IV of the report of the Secretary-General on the budget performance of the Mission for the period from 16 October 2017 to 30 June 2018 ([A/73/641](#)).

7. The budget performance report indicates that during the 2017/18 period, a total amount of \$2,441,000 was redeployed to group II, civilian personnel, from group I, military and police personnel (\$73,000) and group III, operational costs (\$2,368,000). The redeployment covered increased requirements attributable to the lower actual average vacancy rates for civilian staff compared with the budgeted rates, the application of the revised salary scale for national staff and higher-than-budgeted costs for appointment travel, relocation and settling-in grants. The redeployment from group I was made possible by a higher actual average vacancy rate of 22 per cent compared with the budgeted rate of 5 per cent for the United Nations police personnel and lower costs of travel, rotation, repatriation and recreational leave allowance for formed police units (*ibid.*, para. 39). The comments of the Advisory Committee on the information presented in the performance report on individual objects of expenditure can be found, where relevant, in the discussion of the proposed financing arrangements for the period from 1 July to 31 December 2019 ([A/73/748](#)) in section IV below.

8. In considering the report and the note of the Secretary-General on the financing of MINUJUSTH, the Advisory Committee also had before it the report of the Board of Auditors on the accounts of the United Nations peacekeeping operations for the financial period ended 30 June 2018 ([A/73/5 \(Vol. II\)](#), chap. II). In its report, the Board noted, in particular, that the performance of vendors was not evaluated at all, although vendors had frequently not met delivery timelines (*ibid.*, para. 353). The Board recommended that the Administration review its vendor management and assign clear responsibilities for the rectification of deficiencies identified. **The Advisory Committee trusts that this recommendation of the Board of Auditors will be implemented expeditiously.**

### III. Information on performance for the current period

9. With respect to current and projected expenditures for the period from 1 July 2018 to 30 June 2019, the Advisory Committee was informed that, as at 28 February 2019, expenditures amounted to \$95,649,100. At the end of the current financial period, the total expenditures are projected at \$121,455,900, resulting in the full use of the appropriation.

10. The Advisory Committee was provided with information on the incumbency of MINUJUSTH military and civilian personnel as at 31 March 2019, as follows:

<i>Category of personnel</i>	<i>Authorized/approved 2018/19<sup>a</sup></i>	<i>Encumbered</i>	<i>Vacancy rate (percentage)</i>
<b>Military and police personnel</b>			
United Nations police	295	282	4.4
Formed police unit personnel	980	694	29.2
<b>Civilian personnel</b>			
Posts			
International staff	166	154	7.2
National Professional Officers	47	43	4.8
National General Service staff	139	134	3.6
General temporary assistance			
International staff	1	1	—
United Nations Volunteers	13	8	38.5
Government-provided personnel	38	35	7.9

<sup>a</sup> Represents the highest authorized strength for military and police personnel and the number of approved posts for civilian personnel.

11. The Advisory Committee was informed that, as at 28 February 2019, a total of \$7,850,041,000 had been assessed on Member States in respect of both the United Nations Stabilization Mission in Haiti (MINUSTAH) and MINUJUSTH since the inception of MINUSTAH. Payments received as at the same date amounted to \$7,802,880,000, leaving an outstanding balance of \$47,161,000. As at 4 March 2019, the cash available to the Mission amounted to \$11,864,000, which is insufficient to cover the three-month operating reserve of \$24,673,000 (excluding reimbursements to troop- and police-contributing countries). **The Advisory Committee recalls that the General Assembly has repeatedly urged all Member States to fulfil their financial obligations, as set out in the Charter of the United Nations, on time, in full and without conditions.**

12. The Advisory Committee was also informed, upon enquiry, that as at 28 February 2019, payments in the amount of \$16,593,700 had been made for police costs up to October 2018. Estimated amounts of \$1,917,000 were owed for contingent-owned equipment as at 1 January 2019 and payments in the amount of \$1,452,000 had been made during 2018.

13. The Advisory Committee was further informed that, with respect to death and disability compensation, as at 18 April 2019, an amount of \$70,000 had been paid to settle one claim received since the inception of the Mission. There were no pending claims.

#### **IV. Proposed financing arrangements for the period from 1 July 2019 to 31 December 2019**

##### **A. Mandate and planning assumptions**

14. The Mission is mandated to support the Government of Haiti in developing the Haitian National Police, strengthening the country's rule of law institutions, including the justice and correctional sectors, and advancing the promotion and protection of

human rights, including through monitoring, reporting and analysis ([A/73/748](#), para. 7).

15. The Secretary-General indicates in his note that the Government of Haiti has requested the assistance of the United Nations system in Haiti for the organization of legislative and municipal elections, which are scheduled for October 2019. A needs assessment mission, undertaken by a Secretariat team from Headquarters, recommended that the United Nations specialized agencies, funds and programmes provide additional logistical and technical electoral assistance to support the Government, which will bear most of the costs of the elections. The good offices role of the Special Representative of the Secretary-General was deemed as essential in promoting a stable political environment in the lead-up to the elections (*ibid.*, para. 11).

16. The Secretary-General also indicates that the Mission will prepare for its anticipated closure, including through the closing of three regional camps and nine co-location sites for the United Nations police personnel, who will be relocated to Port-au-Prince until they are repatriated (*ibid.*, para. 15).

## B. Resource requirements

17. The request of the Secretary-General to enter into commitments for MINUJUSTH for the period from 1 July to 31 December 2019 in the total amount of \$51,850,100 represents a decrease of \$8,877,850, or 14.6 per cent, when compared with half of the apportionment of \$121,455,900 for 2018/19 (\$60,727,950). This reflects the combined effect of proposed decreases under military and police personnel (\$6,114,500, or 27.8 per cent), civilian personnel (\$531,300, or 2.6 per cent) and operational costs (\$2,232,050, or 12.3 per cent) when compared with half of the apportionment for 2018/19. An analysis of the estimated resource requirements is provided in section III.C of the note on the proposed financing arrangements ([A/73/748](#)).

### 1. Police personnel

<i>Category</i>	<i>Authorized 2018/19<sup>a</sup></i>	<i>Proposed 2019</i>	<i>Variance</i>
United Nations police	295	295	–
Formed police units	700	700	–

<sup>a</sup> Represents the highest level of authorized strength.

18. The estimated resources for police personnel for the period from 1 July to 31 December 2019 amount to \$15,856,500, reflecting a decrease of \$6,114,500, or 27.8 per cent, compared with half of the apportionment for 2018/19 (\$21,971,000). The proposed resources include: (a) an amount of \$9,726,400 for the deployment of 560 formed police unit personnel for two months, up to 31 August 2019, and of 420 formed police unit personnel for September 2019, with the expected repatriation of all formed police unit personnel by 15 October 2019 and; (b) an amount of \$6,130,100 for the average monthly deployment of 189 United Nations police personnel for the period, taking into consideration a gradual drawdown and the application of a vacancy rate of 4.4 per cent ([A/73/748](#), paras. 34 and 35).

19. The Secretary-General indicates that, given the need for a continued United Nations mentoring and advisory role with regard to the Haitian National Police in view of the forthcoming electoral period, it is assumed that a complement of not more than 50 United Nations police personnel will remain deployed until the end of the

Mission's mandate (*ibid.*, para. 17). Upon enquiry, the Advisory Committee was provided with the breakdown of the proposed resource requirements for the periods from 1 July to 15 October 2019 and from 16 October to 31 December 2019, which indicates that a provision of \$858,800 is proposed to cover the costs associated with the 50 police personnel to be retained from 16 October to 31 December 2019. **The Advisory Committee trusts that the Secretary-General will inform the General Assembly of the implications of the Security Council's decision to extend the mandate of MINUJUSTH, for a final period of six months until 15 October 2019, on the proposed deployment of United Nations police personnel until 31 December 2019.**

## 2. Civilian personnel

<i>Category</i>	<i>Approved 2018/19</i>	<i>Proposed 2019</i>	<i>Variance</i>
Posts			
International staff	166	166	–
National Professional Officers	47	47	–
National General Service	139	139	–
Temporary positions			
International staff	1	1	–
United Nations Volunteers	13	13	–
Government-provided personnel	38	38	–
<b>Total</b>	<b>404</b>	<b>404</b>	<b>–</b>

20. The estimated resources for civilian personnel for the period from 1 July to 31 December 2019 amount to \$20,038,500, reflecting a decrease of \$531,300, or 2.6 per cent, compared with half of the appropriation for 2018/19 (\$20,569,800). According to the information provided to the Advisory Committee, the requirements would provide for: (a) 166 international staff and 186 national staff for the 3.5 months to 15 October 2019 and a smaller staffing complement of international and national staff to undertake liquidation activities between 16 October and 31 December 2019; (b) 13 United Nations Volunteers, up to 15 October 2019; (c) one temporary position of Senior Victims' Rights Advocate (P-5); and (d) 38 Government-provided personnel until 15 October 2019 and 20 Government-provided personnel from 16 October to 31 December 2019.

21. Upon enquiry, the Advisory Committee was informed that the phased drawdown of civilian staff includes provisions to cover the costs associated with a smaller staff complement to be retained from 16 October to 31 December 2019. However, the Committee was not provided with any drawdown plan for the period from 1 July to 15 October 2019 or the number of staff members who would remain in the Mission until 31 December 2019. **The Advisory Committee expects that further explanation and justification regarding the mission drawdown plan will be provided to the General Assembly at the time of its consideration of the present report.**

22. The Advisory Committee was also informed that a provision of \$438,900 would provide for 20 Government-provided personnel for the period from 16 October to 31 December 2019. **The Advisory Committee trusts that the Secretary-General will inform the General Assembly of the implications of the Security Council's decision to extend the mandate of MINUJUSTH, for a final period until 15 October 2019, on the need to deploy Government-provided personnel until 31 December 2019 (see also para. 19 above).**

*Vacancy rates and vacant posts*

23. The table below provides a summary of the vacancy rates for civilian personnel, including: (a) for the period from 15 October 2017 to 30 June 2018, the budgeted and actual average vacancy rates; (b) for 2018/19, the budgeted rate, the actual vacancy rate as at 31 December 2018, the actual average vacancy rate for the 8-month period between 1 July 2018 and 28 February 2019 and the actual vacancy rate as at 28 February 2019; and (c) the vacancy factor applied in estimating the requirements for the period from 1 July to 31 December 2019.

**Vacancy rates**

(Percentage)

	2017/18		2018/19			2019	
	Budgeted	Actual	Budgeted	Actual vacancy rate as at 31 December 2018	Actual average vacancy rate from 1 July 2018 to 28 February 2019	Actual vacancy rate as at 28 February 2019	Proposed vacancy rate
International staff <sup>a</sup>	13.8	8.3	11.0	4.8	8.4	6.6	19.8
National Professional Officers	14.9	12.8	11.0	6.4	8.5	8.5	21.4
National General Service staff	13.8	5.1	5.0	2.9	4.3	3.6	17.9
United Nations Volunteers	5.0	33.3	14.0	53.8	53.8	38.5	68.8
Government-provided personnel	5.0	10.5	5.0	—	7.9	13.2	—

<sup>a</sup> The computation for international staff does not include a temporary position which was encumbered as at 31 December 2018 and to which a vacancy rate of 15 per cent has been applied for the period from 1 July to 31 December 2019.

24. Upon enquiry, the Advisory Committee was informed that in order to account for a phased drawdown of civilian personnel, the proposed vacancy rates were estimated by adding 15 percentage points to the actual vacancy rates as at 31 December 2018. **The Advisory Committee considers that, in the absence of a detailed drawdown plan, the rationale for the assumed vacancy factors cannot be assessed.**

25. With respect to vacant posts, the Advisory Committee was informed, upon enquiry, that as at 19 April 2019, 21 posts were vacant, including 12 international staff posts (1 P-5, 2 P-4 and 9 P-3), 4 National Professional Officer posts and 5 national General Service staff posts (1 G-6, 2 G-5 and 2 G-4).

**3. Operational costs**

(United States dollars)

	Apportioned 2018/19	Proposed for the period 1 July–31 December 2019	Prorated variance <sup>a</sup>
Operational costs	36 374 300	15 955 100	2 232 050

<sup>a</sup> Representing the difference between half of the apportionment for 2018/19 and the proposed resources for the second half of 2019.

26. The estimated resources for operational costs for the period from 1 July to 31 December 2019 amount to \$15,955,100, reflecting a decrease of \$2,232,050, or 12.3 per cent, compared with half of the appropriation for the 2018/19 period (\$18,187,150).

### *Facilities and infrastructure*

27. The estimated resources under facilities and infrastructure amount to \$8,482,900, representing an increase of \$2,138,200, or 33.7 per cent, compared with half of the appropriation for 2018/19 (\$6,344,700). **While acknowledging the need for waste removal, decontamination and other environmental clean-up services in view of the forthcoming closure of the Mission, the Advisory Committee considers that the increased requirement needs to be better justified.**

### *Other supplies, services and equipment*

28. The estimated resources under other supplies, services and equipment amount to \$2,373,300, representing a decrease of \$1,600,450, or 40.2 per cent, compared with half of the appropriation for the 2018/19 period (\$3,973,750). The requirement includes a provision of \$1,155,255 for the engagement of 160 individual contractors to provide support during the liquidation process. The Secretary-General indicates that the primary tasks of the personnel will be to continue to perform reconciliations with regard to regular asset and inventory management, support the consolidation of the Mission in preparation for its closure and ensure appropriate closure of contracts to safeguard the Organization from potential liabilities (A/73/748, para. 48). Upon enquiry, the Advisory Committee was provided with additional detail concerning the estimated costs and number of individual contractors, as set out in the table below.

#### **Estimated requirements for individual contractors (1 July to 31 December 2019)**

<i>Description</i>	<i>Number of individual contractors</i>	<i>Unit cost per month (United States dollars)</i>	<i>Duration (Number of months)</i>	<i>Total (United States dollars)</i>
	(1)	(2)	(3)	(4)=(1) x (2) x (3)
Supply Chain Management (locally hired contractors)	50	1 000	6	300 000
Supply Chain Management (internationally hired contractors)	6	7 000	6	252 000
Medical	5	1 805	6	54 150
Security (locally hired contractors)	30	1 250	6	225 000
Engineering	69	785	6	324 205
<b>Total</b>	<b>160</b>			<b>1 155 355</b>

29. As indicated in the table above, the complement of 160 individual contractors includes five individual contractors who would provide medical services to the Mission's police and civilian personnel, and 30 individual contractors who would provide security reinforcement in strategic areas during the liquidation process. **The Advisory Committee trusts that additional information on the estimated requirement for the engagement of individual contractors will be provided to the General Assembly at the time of its consideration of the present report.**

30. The proposed resource requirements under other supplies, services and equipment also includes a requirement for freight, to transport some of the Mission's assets in preparation for Mission closure. Upon enquiry, the Advisory Committee was informed that the estimated amount of \$751,860 would cover the costs related to the movement of assets from the regions to Port-au-Prince and from Port-au-Prince to the United Nations Logistics Base in Brindisi. The Committee was also informed, upon enquiry, that in accordance with the Liquidation Manual, the costs of packing and shipping assets to other missions are covered by the receiving missions. However,



when the assets are sent as reserve stock to the United Nations Logistics Base or any other designated holding facility, not immediately identified for transfer to another mission, the shipping and packing costs are budgeted and paid for by the liquidating mission.

*Quick-impact projects and programmatic activities*

31. The information provided to the Advisory Committee also indicates that of an appropriation of \$1,100,000 for quick-impact projects and programmatic activities in the current period, only \$71,300 had been expended as at 28 February 2019. In 2017/18, an amount of \$380,000 had remained unused against an appropriation of \$800,000 for quick-impact projects. Upon enquiry, the Committee was informed that overall, the Mission has experienced delays in the implementation of quick-impact projects, community violence reduction programmes and other programmatic activities during the past two financial periods. It is anticipated that the implementation of quick-impact projects and programmatic activities initiated during the current period would not be completed by the end of the financial period. The Committee was also informed that the proposed financing arrangements for the six-month period commencing on 1 July 2019 include resource requirements for civilian personnel to monitor the implementation and the closure of quick-impact projects and programmatic activities.

**32. The Advisory Committee considers that, in principle, quick-impact projects should be completed within the time frame of the financial period for which resources were approved. In the present case, in view of the difficulties encountered by the Mission in identifying viable implementing partners and the scheduled closure of the Mission, the Committee trusts that the projects will be completed as soon as possible.**

**Other matters**

*Liquidation process*

33. The Advisory Committee was informed, upon enquiry, that in preparation for the transition to a non-peacekeeping presence in Haiti, the Mission has established a closure working group, which is developing a plan for the closure of the Mission based on the recommendations of the Secretary-General in his report (S/2019/198). The plan focuses on four priority areas: site closure, asset management, human resources management (including gradual personnel drawdown), and archiving. The Committee was also informed that the working group will finalize its plans on the basis of Security Council resolution 2466 (2019) of 12 April 2019.

34. With respect to the personnel drawdown, the Advisory Committee was further informed that the Mission is conducting various training programmes and workshops in order to equip staff members with tools to help them secure future employment, particularly within the United Nations system. In addition, information on international staff members is being included in a centrally managed database as part of efforts to prioritize their recruitment over that of other personnel throughout the Secretariat. Moreover, MINUJUSTH will communicate directly with missions undertaking recruitment exercises with respect to the need to give due consideration to applicants whose posts are being abolished as a result of the downsizing of MINUJUSTH. **The Advisory Committee trusts that the Mission will continue its effort to assist Mission staff in finding new employment opportunities.**

**35. In the view of the Advisory Committee, the experience gained during the liquidation of the United Nations Operation in Côte d'Ivoire, the United Nations Mission in Liberia and MINUSTAH provides an opportunity for establishing best practice and institutionalizing lessons learned (see A/72/789, para. 122). The**

**Committee stresses the importance of the Mission developing a plan to ensure an orderly drawdown and closure, aimed at mitigating risks, including those related to fraud, theft and environmental contamination. The Committee trusts that the disposal of assets will take place in accordance with the Financial Regulations and Rules of the United Nations.**

36. The Advisory Committee recalls that MINUJUSTH is the successor mission to MINUSTAH, which was established by the Security Council in June 2004 and closed in October 2017. In the transition process, MINUJUSTH inherited assets and liabilities from MINUSTAH. The Committee was informed, upon enquiry, that the acquisition costs of the assets transferred from one mission to the other amounted to \$102,082,540 and that in view of the accumulated depreciation, the book value of those assets was estimated at \$29,025,078 as at 21 March 2019. The Committee was also informed, upon enquiry, that the liquidation of MINUSTAH had been completed. The Committee's observations and recommendations concerning the budget performance of MINUSTAH for the 2017/18 period will be contained in its forthcoming report. **The Advisory Committee trusts that updated information on the outstanding liabilities for both MINUSTAH and MINUJUSTH will be provided to the General Assembly at the time of its consideration of the present report.**

#### *Gender balance*

37. The Advisory Committee was provided with the table below showing a breakdown of MINUJUSTH personnel by gender.

#### **Civilian personnel by gender as at 30 June 2018**

(Percentage)

<i>Category</i>	<i>Female</i>	<i>Male</i>
P-5 and above	29	71
P-1 to P-4	29	71
Field Service	28	72
National Professional Officer	26	74
National General Service	41	59
United Nations Volunteers (International)	50	50
General temporary assistance – international	100	–
Government-provided personnel	42	58

## **V. Conclusion**

38. The actions to be taken by the General Assembly regarding the financing of MINUJUSTH for the period from 16 October 2017 to 30 June 2018 are indicated in section V of the performance report ([A/73/641](#)). **The Advisory Committee recommends that the unencumbered balance of \$300,000 for the period from 16 October 2017 to 30 June 2018, as well as other revenues amounting to \$50,300 for the period ended 30 June 2018, be credited to Member States.**

39. The actions to be taken by the General Assembly regarding the financing of MINUJUSTH for the period from 1 July to 31 December 2019 are indicated in section IV of the note by the Secretary-General ([A/73/748](#)). **Taking into account its observations and recommendations above, the Advisory Committee recommends that the General Assembly authorize the Secretary-General to enter into**

**commitments in an amount not to exceed \$50,950,100 for the period from 1 July to 31 December 2019.**

*Documentation*

- Report of the Secretary-General on the budget performance of MINUJUSTH for the period from 16 October 2017 to 30 June 2018 ([A/73/641](#))
- Note by the Secretary-General on the financing arrangements for MINUJUSTH for the period from 1 July to 31 December 2019 ([A/73/748](#))
- Report of the Board of Auditors on United Nations peacekeeping operations for the 12-month period from 1 July 2017 to 30 June 2018 ([A/73/5 \(Vol. II\)](#), chap. II)
- Report of the Advisory Committee on the report of the Board of Auditors on the accounts of the United Nations peacekeeping operations and report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2017 ([A/72/850](#))
- Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2018 ([A/73/750](#))
- Report of the Secretary-General on the overview of the financing of United Nations peacekeeping operations: budget performance for the period from 1 July 2017 to 30 June 2018 and budget for the period from 1 July 2019 to 30 June 2020 ([A/73/766](#))
- Report of the Advisory Committee on Administrative and Budgetary Questions on the proposed budget for MINUJUSTH for the period from 1 July 2018 to 30 June 2019 ([A/72/789/Add.12](#))
- Report of the Secretary-General to the Security Council on MINUJUSTH ([S/2019/198](#))
- General Assembly resolutions [72/260 A](#) and [72/260 B](#)
- Security Council resolutions [2350 \(2017\)](#), [2410 \(2018\)](#) and [2466 \(2019\)](#)