



General Assembly

Distr.: General
14 December 2015

Original: English

Seventieth session

Agenda items 15, 19, 116 and 134

Integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits in the economic, social and related fields

Follow-up to and implementation of the outcomes of the International Conferences on Financing for Development

Follow-up to the outcome of the Millennium Summit

Proposed programme budget for the biennium 2016-2017

Revised estimates resulting from the decisions contained in the Addis Ababa Action Agenda of the Third International Conference on Financing for Development and the outcome document of the United Nations summit for the adoption of the post-2015 development agenda, entitled “Transforming our world: the 2030 Agenda for Sustainable Development”

Report of the Secretary-General

Corrigendum

1. Section II.B

Section 2

General Assembly and Economic and Social Council affairs and conference management

For the existing text, *substitute*

Section 2

General Assembly and Economic and Social Council affairs and conference management

Implications relating to meetings and documentation

27. Pursuant to paragraph 29 of the Addis Ababa Action Agenda, the additional four-day annual session of the Committee of Experts on International Cooperation in Tax Matters will be held in New York, comprising eight meetings with



interpretation in the six official languages of the United Nations, beginning in 2016. This would constitute an addition to the meetings workload of the Department for General Assembly and Conference Management (\$133,200). With regard to documentation requirements, six annual documents (five pre-session documents of 8,500 words each and one post-session document of 10,700 words) in the six official languages would be required beginning in 2016 and would constitute an addition to the documentation workload of the Department (\$629,800).

28. With regard to paragraph 123 of the Addis Ababa Action Agenda, the conference-servicing (meetings and documentation) requirements for the two-day annual multi-stakeholder forum on science, technology and innovation for the Sustainable Development Goals are reflected in section III of the present report.

29. Pursuant to paragraph 132 of the Addis Ababa Action Agenda, the annual Economic and Social Council forum on financing for development follow-up will last for up to five days, comprising 10 meetings with interpretation in the six official languages. Two of the meetings will use the existing entitlement of the special high-level meeting of the Council with the World Bank, IMF, WTO and UNCTAD. The remaining eight meetings would constitute an addition to the meetings workload of the Department beginning in 2016 (\$179,200).

30. The request for documentation in paragraph 133 of the Addis Ababa Action Agenda would comprise an annual pre-session document of 8,500 words to be issued in the six official languages beginning in 2016 and would constitute an addition to the documentation workload of the Department (\$101,800).

Proposed programme budget 2016-2017

Additional resource requirements: \$1,044,000

Other staff costs

31. A recurrent provision in the amount of \$1,044,000 would provide for temporary assistance for meetings to supplement the capacity of the Department to provide conference services.

Table 1

Summary of conference-servicing and documentation requirements

(United States dollars)

	<i>2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Interpretation	312 400
Pre-session documentation	607 600
Post-session documentation	124 000
Total	1 044 000

2. Section IV. Summary of resource implications

For the existing text, *substitute*

IV. Summary of resource implications

152. The financial implications of the Secretary-General's proposal related to non-post resources arising from the decisions contained in the Addis Ababa Action Agenda and the 2030 Agenda for Sustainable Development in the amount of \$15,048,600 gross (\$14,407,200 net) for the biennium 2016-2017 are detailed in tables 24 and 25 below.

Table 24

Additional resource requirements by budget section

(United States dollars)

<i>Section</i>	<i>Addis Ababa Action Agenda 2016-2017</i>	<i>2030 Agenda 2016-2017</i>	<i>Total</i>
2. General Assembly and Economic and Social Council affairs and conference management	1 044 000	845 600	1 889 600
9. Economic and social affairs	3 247 000	7 848 800	11 095 800
12. Trade and development	213 000	–	213 000
29D. Office of Central Support Services	428 600	780 200	1 208 800
37. Staff assessment	228 000	413 400	641 400
Total	5 160 600	9 888 000	15 048 600

Table 25

Additional resource requirements by object of expenditure

(United States dollars)

<i>Object of expenditure</i>	<i>Addis Ababa Action Agenda 2016-2017</i>	<i>2030 Agenda 2016-2017</i>	<i>Total</i>
Other staff costs	2 978 600	4 472 400	7 451 000
Consultants	474 000	905 000	1 379 000
Experts	360 000	1 820 000	2 180 000
Travel of representatives	474 000	157 000	631 000
Travel of staff	169 000	590 000	759 000
Contractual services	28 000	715 600	743 600
General operating expenses	383 200	692 800	1 076 000
Supplies and materials	6 000	10 500	16 500
Furniture	59 800	111 300	171 100
Other	228 000	413 400	641 400
Total	5 160 600	9 888 000	15 048 600

3. Section V. Potential for absorption during the biennium 2016-2017

For the existing text, *substitute*

V. Potential for absorption during the biennium 2016-2017

153. No provisions have been made in the proposed programme budget for the biennium 2016-2017 for the implementation of the decisions contained in the Addis Ababa Action Agenda and the 2030 Agenda for Sustainable Development. At the current stage, it is not possible to identify activities within the relevant sections of the proposed programme budget for the biennium 2016-2017 that could be terminated, deferred, curtailed or modified during the biennium. It is therefore necessary that the additional resources in the amount of \$15,048,600 be provided through an additional appropriation for the biennium 2016-2017.

4. Section VI. Action requested of the General Assembly

For the existing text, *substitute*

VI. Action requested of the General Assembly

154. **The General Assembly is requested to approve an additional appropriation, representing a charge against the Contingency Fund, in the total amount of \$15,048,600 under the proposed programme budget for the biennium 2016-2017, including \$1,044,000 under section 2, General Assembly and Economic and Social Council affairs and conference management; \$11,095,800 under section 9, Economic and social affairs; \$213,000 under section 12, Trade and development; \$1,208,800 under section 29D, Office of Central Support Services; and \$641,400 under section 37, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2016-2017.**

155. **The General Assembly is also requested to approve the proposed modifications to programme 7, Economic and social affairs, of the approved biennial programme plan for the biennium 2016-2017 (A/69/6/Rev.1), and section 9, Economic and social affairs, of the proposed programme budget for the biennium 2016-2017 (A/70/6 (Sect. 9)), as a result of the adoption by the General Assembly of its resolutions 69/313 and 70/1.**