



Seventieth session

Agenda items 67, 133 and 134

Report of the Human Rights Council

Programme budget for the biennium 2014-2015

Proposed programme budget for the biennium 2016-2017

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session

Report of the Secretary-General

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Summary

The General Assembly, in part V of its resolution 63/263, endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/63/629) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution 65/281, the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session.

The present report therefore provides estimated resource requirements of \$30,588,100, resulting from resolutions and decisions adopted by the Council at its twenty-eighth to thirtieth sessions and twenty-third special session, held in 2015 (see A/70/53 and Add.1). Of those requirements, the amount of \$10,711,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. The remaining requirements of \$19,876,700 are new requirements under the programme budget for the biennium 2014-2015 (\$8,509,400) and the proposed programme budget for the biennium 2016-2017 (\$11,367,300).

With regard to the new requirements of \$8,509,400 under the programme budget for the biennium 2014-2015, (a) the amount of \$4,827,600 relates to commitment authorities approved by the Advisory Committee in 2015 under Assembly resolution 68/249 on unforeseen and extraordinary expenses and the related appropriations are being sought in the context of the second performance report of the programme budget for the biennium 2014-2015 (A/70/557) taking into account actual expenditure experience, and (b) \$3,681,800 is proposed to be accommodated within the approved appropriations for the biennium 2014-2015.

With regard to the new requirements of \$11,367,300 under the proposed programme budget for the biennium 2016-2017, comprising \$3,354,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$7,991,800 under section 24, Human rights, \$4,200 under section 28, Public information, and \$16,700 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, and as such, would represent a charge against the contingency fund for the biennium 2016-2017.

It is also proposed that, effective from 1 January 2016, three new P-3 posts be established under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017 to support the activities mandated by the Council in its resolutions 28/6 and 28/16, and the President's statement 29/1.

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see [A/63/629](#), para. 10), endorsed by the General Assembly in part V of its resolution 63/263, on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution 65/281, decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to inform the Assembly of the requirements resulting from resolutions and decision adopted by the Council at its twenty-eighth to thirtieth sessions and twenty-third special session, held in 2015, as contained in its report to the Assembly (see [A/70/53](#) and Add.1¹).

2. The Council adopted a number of resolutions and decisions by which it requested relevant human rights bodies and special procedures mandate holders to continue or undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption of those resolutions and decisions. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be accommodated from within the approved appropriations of the programme budget for the biennium 2014-2015 and within the proposed programme budget for the biennium 2016-2017, and which of the additional requirements would require an additional appropriation and, as such, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions 41/213 and 42/211.

3. With regard to those resolutions and decisions that were orally revised before adoption by the Council, most of the revisions introduced had no impact on the statements of programme budget implications submitted to the Council or the related statements were modified and/or withdrawn. For those that had financial implications (resolutions 28/29 and 29/13, and the President's statement 29/1), the Council was orally advised that the revised financial requirements would be reflected in the context of the revised estimates report.

4. The programme budget implications arising from the resolutions and decisions adopted at the twenty-eighth to thirtieth sessions and twenty-third special session of the Council give rise to total requirements of \$30,588,100. Of those requirements, the amount of \$10,711,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. The remaining requirements of \$19,876,700 are new requirements under the programme budget for the biennium 2014-2015 (\$8,509,400) and the proposed programme budget for the biennium 2016-2017 (\$11,367,300).

¹ Although the thirtieth session was concluded on 2 October 2015, the advance version of the report of the Council on its thirtieth session (A/70/53/Add.1) was submitted by the Office of the United Nations High Commissioner for Human Rights (OHCHR) on 16 October 2015.

5. With regard to the new requirements of \$8,509,400 under the programme budget for the biennium 2014-2015, (a) the amount of \$4,827,600 relates to commitment authorities approved by the Advisory Committee in 2015 under Assembly resolution 68/249 on unforeseen and extraordinary expenses and the related appropriations are being sought in the context of the second performance report of the programme budget for the biennium 2014-2015 ([A/70/557](#)), taking into account actual expenditure experience, and (b) \$3,681,800 is proposed to be accommodated within the approved appropriations for the biennium 2014-2015.

6. With regard to the new requirements of \$11,367,300 under the proposed programme budget for the biennium 2016-2017, comprising \$3,354,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$7,991,800 under section 24, Human rights, \$4,200 under section 28, Public information, and \$16,700 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, and as such, would represent a charge against the contingency fund for the biennium 2016-2017.

7. It is also proposed that, effective from 1 January 2016, three new P-3 posts be established under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017 to support the activities mandated by the Council in its resolutions 28/6 and 28/16, and the President's statement 29/1.

8. All the requirements, including proposed funding modalities are summarized in the annex to the present report.

9. In many of the resolutions adopted, the Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources (resolutions 28/5 (para. 25), 28/6 (para. 5), 28/7 (para. 3), 28/9 (para. 12), 28/11 (para. 7), 28/14 (para. 7), 28/16 (para. 8), 28/21 (para. 3), 29/13 (para. 20), 29/15 (para. 9), 29/17 (para. 11), 29/18 (para. 15), 30/3 (para. 7), 30/13 (para. 5), 30/19 (para. 28), 30/20 (para. 19), 30/22 (para. 26), and President's statement 29/1 (para. 4)).

10. In each related statement of programme budget implications, the Secretariat drew the attention of the Council to the provisions of section VI of Assembly resolution 45/248 B and subsequent resolutions, the most recent of which was resolution 68/246, in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters and also reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.

11. The Advisory Committee, in paragraph 19 of its report [A/69/670](#), requested the Secretary-General to provide detailed information on the criteria and the contractual and procurement arrangements and procedures for the use of non-governmental organizations (NGOs) and other institutions for the collection and analysis of data, and the related internal procedures and staffing required to review such data, and to include this information in future revised estimates reports. In general, the commissions of inquiry do not contract any outside institutions or individuals to collect or analyse data. OHCHR engaged individual consultants on an ad hoc basis to assist the commissions of inquiry whenever specialized expertise was required. In its early stages, the Commission of Inquiry on the Syrian Arab Republic engaged experts to support the collection and analysis of civilian casualty figures, which was

subsequently discontinued, given the lack of access to the affected areas and as the full reliability of such information could not be guaranteed. Since then there has been no arrangement with any external party for collection or analysis of data.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Twenty-eighth session

Resolution 28/2

Enhancement of international cooperation in the field of human rights

12. Under the terms of paragraph 26 of resolution 28/2, the Council requested the High Commissioner to prepare, in consultation with States, and taking into account the discussions on human rights mainstreaming conducted by the high-level panel, a report on the ways and means, as well as obstacles and challenges and proposals to overcome them, for the enhancement of international cooperation in the United Nations human rights machinery, including the Council, and to submit it to the Council before its thirtieth session.

13. As detailed in table 1 below, the adoption of the resolution gives rise to additional one-time requirements in 2015 for:

- (a) General temporary assistance at the P-3 level for three months to draft a report with inputs from States and other relevant stakeholders;
- (b) Conference services for the translation and processing of the report.

Table 1

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800
Subtotal, section 24	40 800	–	40 800
Total	71 400	–	71 400

14. The related provisions have not been included under the programme budget for the biennium 2014-2015. Efforts would be made to meet the additional requirements of \$71,400, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$40,800 under

section 24, Human rights, of the programme budget for the biennium 2014-2015, from within the approved appropriations.

Resolution 28/5

The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation

15. Under the terms of paragraphs 24 and 25² of resolution 28/5, the Council:

(a) Requested the Independent Expert to convene an experts meeting, with the participation of States and other stakeholders, on the issue of the negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, to include the outcome of that meeting in a study that he would present to the Council at its thirty-first session, and to participate in the Third International Conference on Financing for Development to highlight the links between illicit financial flows, development financing and human rights.

16. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2015 and 2016 for:

(a) General temporary assistance at the P-3 level for three months in 2015 to assist the Independent Expert with the substantive preparations and organization of the Experts Meeting, as well as in preparing his contribution and participation in the Third International Conference on Financing for Development;

(b) Travel of six experts to attend a two-day Experts Meeting on the topic “The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights” in New York in 2015;

(c) Travel of the Independent Expert to attend the Experts Meeting in New York in 2015;

(d) Travel of the Independent Expert to attend the Third International Conference on Financing for Development, to be held in Addis Ababa from 13 to 16 July 2015;

(e) Travel of one staff member to assist the Independent Expert during the Experts Meeting in New York in 2015;

(f) Conference services for interpretation during the public segment of the Experts Meeting open to Member States (half-day in 2015) and for the translation of the report (2016).

² Please refer to para. 9 of the present report.

Table 2
(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	6 400	–	6 400	–
Pre-session documentation	3 700	–	3 700	–
Post-session documentation	38 200	–	–	38 200
Subtotal, section 2	48 300	–	10 100	38 200
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800	–
Travel of 6 experts to New York	24 800	–	24 800	–
Travel of Independent Expert to meeting in New York and conference in Addis Ababa	11 900	–	11 900	–
Travel of staff to assist during meeting in New York	2 600	–	2 600	–
Subtotal, section 24	80 100	–	80 100	–
Section 29F, Administration, Geneva				
Sound technician/recording services	1 400	–	1 400	–
Subtotal, section 29F	1 400	–	1 400	–
Total	129 800	–	91 600	38 200

17. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$91,600, including \$10,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$80,100 under section 24, Human rights, and \$1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional one-time resources of \$38,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/6

Independent Expert on the enjoyment of human rights by persons with albinism

18. Under the terms of paragraphs 2 and 5² of resolution 28/6, the Council:

(a) Decided to appoint, for a period of three years, an Independent Expert on the enjoyment of human rights by persons with albinism, with the following mandate:

- (i) To engage in dialogue and consult with States and other relevant stakeholders, including United Nations agencies, programmes and funds, regional human rights mechanisms, national human rights institutions, the private sector and donors;
- (ii) To identify, exchange and promote good practices relating to the realization of the rights of persons with albinism and their participation as equal members of society;
- (iii) To promote and report on developments towards and the challenges and obstacles to the realization of the enjoyment of human rights by persons with albinism in all regions of the world, and to make recommendations to the Human Rights Council in this regard;
- (iv) To gather, request, receive and exchange information and communications from and with States and other relevant sources, including persons with albinism and their representative organizations and other civil society organizations, on violations of the rights of persons with albinism;
- (v) To conduct, facilitate and support the provision of advisory services, technical assistance, capacity-building and international cooperation in support of national efforts for the effective realization of the rights of persons with albinism and to prevent violence;
- (vi) To raise awareness on the rights of persons with albinism and to combat stereotypes, prejudices and harmful traditional practices and beliefs that hinder their enjoyment of human rights and participation in society on an equal basis with others;
- (vii) To promote awareness of their positive contributions and to inform persons with albinism about their rights;
- (viii) To report to the Council, starting from its thirty-first session, and to the General Assembly.

19. As detailed in table 3, the adoption of the resolution gives rise to additional annual requirements for:

- (a) Staffing to support the Independent Expert: one P-3 post (12 months per year) and general temporary assistance at the P-3 level (six months per year), to assist the mandate holder by, among other things: providing inputs for the preparations of thematic studies/reports; providing substantive assistance in the development of questionnaires for data collection with a view to gather, request, receive and exchange information and communications from and with all relevant sources, including States, their representative organizations and any other parties, relating to the discrimination against people with albinism; to prepare recommendations under guidance of the Independent Expert on how to better promote and protect the rights of persons with albinism and on how to contribute to the realization of the rights of the persons suffering from the consequences of such discrimination in all regions of the world; ensuring that the expertise developed by the Office feeds into the work of the mandate and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units of OHCHR; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance at the General Service (Other level) for six months per year, to provide clerical and administrative support;

(c) Annual travel of the Independent Expert: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council); one trip of five working days to New York to report to the General Assembly; one trip of three working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(d) Travel of staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(e) Local transportation, security, communications and other miscellaneous expenses during field missions;

(f) Conference services for the translation of annual reports and interpretation during field missions.

Table 3

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Requirements to be met within 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	85 800	171 600	42 600	–	171 600
Pre-session documentation	154 700	309 400	38 200	–	309 400
Subtotal, section 2	240 500	481 000	80 800	–	481 000
Section 24, Human rights					
One P-3 post	163 200	326 400	81 600	–	326 400
General temporary assistance at the P-3 level for 6 months per year	81 600	163 200	40 800	–	163 200
General temporary assistance at the General Service (Other level) for 6 months per year	66 100	132 200	33 050	–	132 200
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 900	111 800	32 900	–	111 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	5 800	–	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	8 000	–	32 000
Subtotal, section 24	394 300	788 600	202 150	–	788 600
Total	634 800	1 269 600	282 950	–	1 269 600

20. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to additional annual requirements of \$634,800, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$394,300 under section 24, Human rights. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$282,950 for the biennium 2014-2015, including \$80,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$202,150 under section 24, Human rights, from within the approved appropriations. Additional resources of \$634,800 per year, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$394,300 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/7

Renewal of the mandate of the open-ended intergovernmental working group to consider the possibility of elaborating an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies

21. Under the terms of paragraphs 1, 2 and 3² of resolution 28/7, the Council:

(a) Decided to extend the mandate of the open-ended intergovernmental working group to consider the possibility of elaborating an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies for a further period of two and a half years in order for it to undertake and fulfil its mandate, as contained in resolution 22/33;

(b) Affirmed the importance of providing the open-ended intergovernmental working group with the expertise and expert advice necessary to fulfil its mandate, and in this context decided that the working group would invite experts and all relevant stakeholders to participate in its work, including members of the Working Group on the use of mercenaries as a means of violating human rights and impeding the right of peoples to self-determination.

22. The adoption of the resolution gives rise to annual requirements, as detailed in table 4.

Table 4
(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	87 300	174 600	174 600	174 600
Pre-session documentation	1 800	3 600	3 600	3 600
Post-session documentation	59 200	118 400	118 400	118 400
Subtotal, section 2	148 300	296 600	296 600	296 600
Section 24, Human rights				
Annual travel of 5 experts (including members of the Working Group on the use of mercenaries)	40 000	80 000	80 000	80 000
General temporary assistance at the P-4 level for 3 months per year	49 300	98 600	98 600	98 600
General temporary assistance at the General Service (Other level) for 2 months per year	22 000	44 000	44 000	44 000
Subtotal, section 24	111 300	222 600	222 600	222 600
Section 29F, Administration, Geneva				
Sound technician/recording services	3 600	7 200	7 200	7 200
Subtotal, section 29F	3 600	7 200	7 200	7 200
Total	263 200	526 400	526 400	526 400

23. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$263,200, comprising \$148,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$111,300 under section 24, Human rights, and \$3,600 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 28/9

Mandate of the Special Rapporteur in the field of cultural rights

24. Under the terms of paragraphs 10, 12² and 13 of resolution 28/9, the Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur in the field of cultural rights, to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 19/6;

(b) Requested the Special Rapporteur to report regularly to the Council and the General Assembly in accordance with their respective programmes of work.

25. The adoption of the resolution gives rise to annual requirements, as detailed in table 5.

Table 5
(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 900	111 800	111 800	111 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	83 400	166 800	166 800	166 800
Total	323 900	647 800	647 800	647 800

26. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$323,900, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$83,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 28/11 Human rights and the environment

27. Under the terms of paragraphs 4, 7² and 8 of resolution 28/11, the Council:

(a) Decided to extend the mandate of the current mandate holder as a special rapporteur on the issue of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment for a period of three years;

(b) Requested the Special Rapporteur, in collaboration with the Office of the High Commissioner:

(i) To convene, prior to the thirty-first session of the Human Rights Council, an expert seminar on the effective implementation of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment,

challenges thereto and the way forward, on the basis of the findings of the mandate holder;

(ii) To invite States and other relevant stakeholders, including academic experts and civil society organizations, to participate actively in the seminar;

(iii) To invite relevant experts of the United Nations agencies, funds and programmes, and other international organizations to participate in the seminar;

(iv) To submit to the Council, at its thirty-first session, a summary report on the above-mentioned seminar, including any recommendations stemming therefrom, for consideration of further follow-up action.

28. The extension of the mandate of the Special Rapporteur, as contained in paragraph 4 of the resolution, gives rise to annual requirements, as detailed in table 6.

Table 6

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation, including other requirements	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 900	111 800	111 800	111 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 6 months per year	81 600	163 200	163 200	163 200
General temporary assistance at the General Service (Other level) for 6 months per year	66 100	132 200	132 200	132 200
Subtotal, section 24	231 100	462 200	462 200	462 200
Total	471 600	943 200	943 200	943 200

29. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$471,600, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$231,100 under section 24, Human rights. The related provisions have been included under the programme

budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

30. As detailed in table 7, to implement the requests contained in paragraph 8 of the resolution with respect to convening an expert seminar, the following activities and one-time resources would be required in 2015 and 2016 for:

(a) General temporary assistance at the P-4 level for six months in 2015 to closely coordinate with the Special Rapporteur; liaise with States and other relevant stakeholders, including academic experts and civil society organizations to ensure active participation in the seminar; identify and invite relevant experts of the United Nations programmes, agencies and funds, and other international organizations to participate; undertake research; organize a one-day expert seminar; and ensure follow-up and preparation of the report;

(b) Travel of the Special Rapporteur and six experts to participate in the one-day expert seminar in Geneva in 2015;

(c) Conference services for translation of the report in 2016 and interpretation in all six official languages during the one-day seminar in 2015, as well as sound technician/recording services.

Table 7

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	12 500	–	12 500	–
Pre-session documentation, including other requirements	30 600	–	–	30 600
Subtotal, section 2	43 100	–	12 500	30 600
Section 24, Human rights				
General temporary assistance at the P-4 level for 6 months	98 600	–	98 600	–
Travel of mandate holder and 6 other experts to Geneva for a 1-day seminar	40 000	–	40 000	–
Subtotal, section 24	138 600	–	138 600	–
Section 29F, Administration, Geneva				
Sound technician/recording services	700	–	700	–
Subtotal, section 29F	700	–	700	–
Total	182 400	–	151 800	30 600

31. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$151,800,

including \$12,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$138,600 under section 24, Human rights, and \$700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/13

Birth registration and the right of everyone to recognition everywhere as a person before the law

32. Under the terms of paragraph 14 of resolution 28/13, the Council requested the High Commissioner to identify and actively pursue opportunities to collaborate with the United Nations Statistics Division and other relevant United Nations agencies, funds and bodies, as well as other relevant stakeholders, in order to strengthen existing policies and programmes aimed at universal birth registration and vital statistics development, and to ensure that they are based on international standards, taking into account best practices, and are implemented in accordance with relevant international human rights obligations, and also requested the High Commissioner to prepare a report on efforts made in this regard and to submit it to the Council at its thirty-third session.

33. As detailed in table 8, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-3 level for three months to assist in the collaboration with the relevant United Nations entities and other stakeholders to compile best practices and other related information, as well as to assist in the drafting of the report;

(b) Conference services for the translation and processing of the report.

Table 8

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800
Subtotal, section 24	40 800	–	40 800
Total	71 400	–	71 400

34. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$71,400, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$40,800 under section 24, Human rights, would be required.

Resolution 28/14

Human rights, democracy and the rule of law

35. Under the terms of paragraphs 1, 4, 5, 6 and 7² of resolution 28/14, the Council:

(a) Decided to establish a forum on human rights, democracy and the rule of law to provide a platform for promoting dialogue and cooperation on issues pertaining to the relationship between these areas; the Forum would identify and analyse best practices, challenges and opportunities for States in their efforts to secure respect for human rights, democracy and the rule of law;

(b) Also decided that the Forum would meet every two years for two working days allocated to thematic discussions;

(c) Requested the President of the Council to appoint for each session, on the basis of regional rotation, and in consultation with regional groups, a chairperson of the Forum from candidates nominated by members and observers of the Council; the chairperson, serving in his or her personal capacity, would be responsible for the preparation of a summary of the discussions of the Forum, to be made available to all its participants;

(d) Requested the High Commissioner to provide all the necessary support to facilitate the convening of the Forum and the participation of relevant stakeholders from every region in its meetings, paying particular attention to ensuring the broadest possible and most equitable participation, with due regard to gender balance.

36. As detailed in table 9, the adoption of the resolution gives rise to additional requirements for the following activities required during the even year of the biennium starting in 2016, for:

(a) Travel to Geneva of five experts and five participants (two from each region) to participate in the two-day Forum;

(b) Travel to Geneva of the Chairperson: one trip to participate in the Forum and one trip to present the report of the Forum to the Council, for three working days each;

(c) General temporary assistance of one P-3 for six months per biennium and one General Service (Other level) for four months per biennium, to support the convening of the Forum and the participation of stakeholders by, among other things, drafting a provisional agenda and programme of work, preparing concepts notes for the panels, identifying experts for the panels, supporting the drafting of a summary report of the discussions, facilitating travel by experts, organizing the venue and managing accreditation of participants;

(d) Conference services for the Forum (interpretation, processing and translation of documentation, as well as sound technician/recording services).

Table 9
(United States dollars)

	<i>Total requirements (biennial, starting in 2016)</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	18 100	–	18 100
Pre-session documentation	2 700	–	2 700
Post-session documentation	38 200	–	38 200
Subtotal, section 2	59 000	–	59 000
Section 24, Human rights			
Travel of 5 experts and 5 participants to attend the Forum in Geneva	52 600	–	52 600
Travel of the Chairperson to Geneva: 1 trip to attend the Forum and 1 trip to report to the Council	11 400	–	11 400
General temporary assistance at the P-3 level for 6 months per biennium	81 600	–	81 600
General temporary assistance at the General Service (Other level) for 4 months per biennium	44 100	–	44 100
Subtotal, section 24	189 700	–	189 700
Section 29F, Administration, Geneva			
Sound technician/recording services	1 400	–	1 400
Subtotal, section 29F	1 400	–	1 400
Total	250 100	–	250 100

37. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional resources of \$250,100 every even year of the biennium starting in 2016, including \$59,000 under section 2, General Assembly and Economic and Social Council affairs and conference management; \$189,700 under section 24, Human rights; and \$1,400 under section 29F, Administration, Geneva, would be required.

Resolution 28/15

The right to work

38. Under the terms of paragraph 1 of resolution 28/15, the Council requested the High Commissioner to prepare a report in consultation with States, United Nations agencies, funds and programmes, particularly the International Labour Organization, as well as the treaty bodies, special procedures, civil society and other relevant stakeholders on the realization of the right to work, in accordance with their respective obligations under international human rights law and the relevant major challenges and best practices in that regard, and to submit the report to the Council prior to its thirty-first session.

39. As detailed in table 10, the adoption of the resolution gives rise to additional one-time requirements in 2015 and 2016 for:

- (a) General temporary assistance at the P-3 level for three months in 2015 to conduct research, ensure consultation, collect information and produce a final report;
- (b) Conference services for the translation and processing of the report in 2016.

Table 10
(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	30 600	–	–	30 600
Subtotal, section 2	30 600	–	–	30 600
Section 24, Human rights				
General temporary assistance at P-3 level for 3 months	40 800	–	40 800	–
Subtotal, section 24	40 800	–	40 800	–
Total	71 400	–	40 800	30 600

40. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$40,800 under section 24, Human rights, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/16

The right to privacy in the digital age

41. Under the terms of paragraphs 4 and 8² of resolution 28/16, the Council:

- (a) Decided to appoint, for a period of three years, a special rapporteur on the right to privacy, whose tasks would include:
 - (i) To gather relevant information, including on international and national frameworks, national practices and experience, to study trends, developments and challenges in relation to the right to privacy and to make recommendations to ensure its promotion and protection, including in connection with the challenges arising from new technologies;
 - (ii) To seek, receive and respond to information, while avoiding duplication, from States, the United Nations and its agencies, programmes and funds,

regional human rights mechanisms, national human rights institutions, civil society organizations, the private sector, including business enterprises, and any other relevant stakeholders or parties;

(iii) To identify possible obstacles to the promotion and protection of the right to privacy, to identify, exchange and promote principles and best practices at the national, regional and international levels, and to submit proposals and recommendations to the Council in that regard, including with a view to particular challenges arising in the digital age;

(iv) To participate in and contribute to relevant international conferences and events with the aim of promoting a systematic and coherent approach on issues pertaining to the mandate;

(v) To raise awareness concerning the importance of promoting and protecting the right to privacy, including with a view to particular challenges arising in the digital age, as well as concerning the importance of providing individuals whose right to privacy has been violated with access to effective remedy, consistent with international human rights obligations;

(vi) To integrate a gender perspective throughout the work of the mandate;

(vii) To report on alleged violations, wherever they may occur, of the right to privacy, as set out in article 12 of the Universal Declaration of Human Rights and article 17 of the International Covenant on Civil and Political Rights, including in connection with the challenges arising from new technologies, and to draw the attention of the Council and the High Commissioner to situations of particularly serious concern;

(viii) To submit an annual report to the Council and to the General Assembly, starting at the thirty-first session and the seventy-first session, respectively.

42. As detailed in table 11, the adoption of the resolution gives rise to additional annual requirements for:

(a) Staffing to support the Special Rapporteur: one P-3 post (12 months per year) and general temporary assistance at the P-3 level (6 months per year) to assist the mandate holder in terms of substance by, among other things: providing inputs for the preparations of thematic studies/reports; providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, their representative organizations and any other parties, in relation to the right to privacy; to study trends, developments and challenges arising from the new technologies; to prepare recommendations under guidance of the Special Rapporteur on how to better promote and protect the rights to privacy, including with a view to particular challenges arising in the digital age; ensuring that the expertise developed by the Office feeds into the work of the mandate and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units of OHCHR; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance at the General Service (Other level) (six months per year) to provide clerical and administrative support;

(c) Consultant at the P-4 level for a total of six months per year to provide particular up-to-date expertise in information technology developments to assist the mandate holder in the preparation of specific research of a detailed technical nature on the operation of new technologies, metadata and other Internet surveillance applications, identifying its effects on human rights;

(d) Annual travel of the Special Rapporteur: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council); one trip of five working days to New York to report to the General Assembly; one trip of three working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(e) Travel of staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(f) Local transportation, security, communications and other miscellaneous expenses during field missions;

(g) Conference services for the translation of annual reports and interpretation during field missions.

Table 11

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Requirements to be met within 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	85 800	171 600	42 600	–	171 600
Pre-session documentation	154 700	309 400	38 200	–	309 400
Subtotal, section 2	240 500	481 000	80 800	–	481 000
Section 24, Human rights					
One P-3 post	163 200	326 400	81 600	–	326 400
General temporary assistance at the P-3 level for 6 months per year	81 600	163 200	40 800	–	163 200
General temporary assistance at the General Service (Other level) for 6 months per year	66 100	132 200	33 050	–	132 200
Consultant at the P-4 level for 6 months per year	46 800	93 600	23 400	–	93 600
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 900	111 800	32 900	–	111 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	5 800	–	23 000

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Requirements to be met within 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	8 000	–	32 000
Subtotal, section 24	441 100	882 200	225 550	–	882 200
Total	681 600	1 363 200	306 350	–	1 363 200

43. The mandate of the Special Rapporteur falls under the category of activities to be of a perennial nature and gives rise to total annual requirements of \$681,600, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$441,100 under section 24, Human rights. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$306,350, including \$80,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$225,550 under section 24, Human rights, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional resources of \$681,600 per year, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$441,100 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/17

Effects of terrorism on the enjoyment of human rights

44. Under the terms of paragraphs 16 and 17 of resolution 28/17, the Council:

(a) Decided to convene, at its twenty-ninth session, a panel discussion on the effects of terrorism on the enjoyment by all persons of human rights and fundamental freedoms, and requested the High Commissioner to liaise with States and all stakeholders, including the relevant United Nations bodies, agencies and programmes, treaty bodies, special procedures mandate holders, national human rights institutions and civil society organizations with a view to ensuring their participation in the panel discussion;

(b) Requested the High Commissioner to prepare a report on the panel discussion in the form of a summary and to submit it to the Council at its thirtieth session.

45. As detailed in table 12, the adoption of the resolution gives rise to additional one-time requirements in 2015 for:

- (a) Travel of three expert panellists to Geneva to participate in the panel;
- (b) Conference services for the translation and processing of the summary report.

Table 12
(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
Travel of 3 panel members to Geneva	12 700	–	12 700
Subtotal, section 24	12 700	–	12 700
Total	43 300	–	43 300

46. The related provisions have not been included under the programme budget for the biennium 2014-2015. Efforts would be made to meet the additional requirements of \$43,300, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$12,700 under section 24, Human rights, of the programme budget for the biennium 2014-2015 from within the approved appropriations.

Resolution 28/20

The continuing grave deterioration in the human rights and humanitarian situation in the Syrian Arab Republic

47. Under the terms of paragraphs 3 and 4 of resolution 28/20, the Council:

(a) Decided to extend for one year the mandate of the Commission of Inquiry, established by the Council in its resolution S-17/1, to investigate all alleged violations of international human rights law since March 2011 in the Syrian Arab Republic, to establish the facts and circumstances that may amount to such violations and of the crimes perpetrated and, where possible, to identify those responsible with a view to ensuring that perpetrators of violations, including those that may constitute crimes against humanity, are held accountable;

(b) Requested the Commission of Inquiry to provide an oral update during an interactive dialogue at the twenty-ninth session of the Council and to present written updated reports during the interactive dialogues at the thirtieth and thirty-first sessions.

48. The adoption of the resolution gives rise to additional requirements for the activities described below:

Mandate and role of the Commission of Inquiry on the Syrian Arab Republic

49. The Commission of Inquiry will be composed of four eminent high-level experts (Commissioners) and will:

(a) Investigate violations of international human rights law in the Syrian Arab Republic since March 2011, including massacres;

(b) Establish the facts and circumstances that may amount to such violations and of the crimes perpetrated;

(c) Identify those responsible with a view to ensuring that perpetrators of violations, including those that may amount to crimes against humanity, are held accountable;

(d) Present an oral update and written reports on the situation in the Syrian Arab Republic in interactive dialogues at the twenty-ninth, thirtieth and thirty-first sessions, respectively.

Secretariat support for 12 months (April 2015-March 2016)

50. The secretariat support to be provided by OHCHR will be composed of:

(a) A Head of the secretariat/Coordinator (P-5) for 12 months;

(b) A Chief of Investigations (P-4) for 12 months;

(c) An Analyst (P-4) for 12 months;

(d) A Legal Adviser (P-4) for 11 months;

(e) A Military Adviser (P-4) for 12 months;

(f) A Political Adviser (P-3) for 12 months;

(g) A Reporting Officer (P-3) for 12 months;

(h) A Media Officer (P-3) for 11 months;

(i) Two Administrative Assistants (General Service (Other level)) for 12 months;

(j) An Analyst (P-3) for 11 months;

(k) An Associate Analyst (P-2) for 12 months;

(l) Eleven Investigation Officers (P-3) for 12 months;

(m) An Archivist/Information Management Specialist (P-3) for three months (in the event the Commission's mandate ends);

(n) An Investigator/Adviser on Sexual Violence (P-4/P-3), seconded from the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women).

Consultancies

51. As complex issues arise, experts in specialized areas, such as minority rights, criminal investigations, including forensics, ballistics and/or chemical weapons, will be sought as required.

Time frame and operational issues

52. The Commission will be operational for 12 months (April 2015-March 2016). The Commissioners will undertake multiple visits/missions throughout the mandate period, including the following:

(a) Geneva: one visit in June 2015, two in September 2015 and two in March 2016 (for five days each) in the context of preparing for the Council reports, participating in the Council interactive dialogues and consulting with Member States;

(b) New York: two trips (for five days each) between April 2015 and March 2016 to provide briefings to the Security Council and/or the General Assembly and United Nations agencies, accompanied by two members of the secretariat;

(c) Neighbouring countries: missions between April 2015 and March 2016, accompanied by two members of the secretariat, and in consultation with the Governments concerned. The Commissioners are expected to visit five countries, twice to each country (for five days each);

(d) The commissioners are expected to visit four influential States in the region and the European Union in the context of consultation and briefings (for three days each), accompanied by two members of the secretariat;

(e) If the Commission is granted access by the Government of the Syrian Arab Republic, and subject to security clearance, the Commissioners, investigative teams and the logistics assistant will be deployed in the primary accessible cities to undertake investigations. The Commissioners will travel to the Syrian Arab Republic on two occasions (for five days each). The team of investigators will undertake three missions and remain for two to three weeks each;

(f) If access is not granted, 11 investigators or analysts will conduct six 21-day missions to countries in the region to undertake investigations, including by interviewing refugees, witnesses, human rights defenders and other information sources;

(g) As requests for information and cooperation with the Commission increases from judicial authorities of Member States, at least two trips by the Coordinator and the Legal Adviser are foreseen to States in Europe or neighbouring countries in the region;

(h) The secretariat will be based in Geneva, but will be operational on the ground in neighbouring countries according to the exigencies of the investigation. Some investigative capacity may be based in neighbouring countries and will be provided with appropriate operational resources.

Other related expenditures

53. Other related expenditure includes:

(a) Local costs for transportation, communications, consumables and other costs, for staff undertaking investigations in the Syrian Arab Republic (if access is granted) and neighbouring countries;

(b) Conference services for the translation of documentation and interpretation during field missions.

54. Total one-time requirements for the one-year extension are estimated at \$6,310,400, including \$592,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$5,717,500 under section 24, Human rights, of the programme budget for the biennium 2014-2015 and proposed programme budget for the biennium 2016-2017, as detailed in table 13.

Table 13

(United States dollars)

	Total resource requirements	Resource requirements 2015	Resource requirements 2016	Commitment authority requested for 2015	Commitment authority approved by the Advisory Committee for 2015 not to exceed
	(1)=(2)+(3)	(2)	(3)	(4)	(5)
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	513 700	411 000	102 700	–	–
Pre-session documentation	79 200	37 400	41 800	–	–
Subtotal, section 2	592 900	448 400	144 500	–	–
Section 24, Human rights					
Secretariat to support the Commission:					
1 P-5 Coordinator, 21 P-2/P-3/P-4 officers/advisers (legal, military, investigation, media, political, analyst and archivist), 2 assistants and a seconded adviser on sexual and gender-based violence for periods of up to 12 months					
	3 995 100	2 970 100	1 025 000	2 970 100	2 673 100
Consultancies	148 000	111 000	37 000	111 000	99 900
Travel of Commissioners to Geneva, New York, European Union countries and the region	495 200	350 200	145 000	350 200	315 200
Travel of staff accompanying the Commissioners and investigative teams	698 400	479 600	218 800	479 600	431 600
General operating expenses	380 800	309 400	71 400	309 400	278 500
Subtotal, section 24	5 717 500	4 220 300	1 497 200	4 220 300	3 798 300
Total	6 310 400	4 668 700	1 641 700	4 220 300	3 798 300

55. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017; therefore additional resources in the total amount of \$6,310,400 would be required.

56. Of these total requirements, an amount of \$4,668,700, including \$448,400 under section 2, General Assembly and Economic and Social Council affairs and conference management and \$4,220,300, under section 24, Human rights, pertain to the current year 2015. Given the urgency to ensure the continuation of the work of the Commission of Inquiry, on 14 April 2015, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2014-2015 of \$4,220,300

under section 24, Human rights, under the provision of General Assembly resolution 68/249 on unforeseen and extraordinary expenses. On 1 June 2015, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$3,798,300. Appropriations in the amount of \$3,708,400 are being sought in the context of the second performance report on the programme budget for the biennium 2014-2015, taking into account the actual expenditure experience, as indicated in table 61 below.

57. Efforts would be made to meet the additional requirements of \$448,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional resources of \$1,641,700, including \$144,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,497,200 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/21

Situation of human rights in the Islamic Republic of Iran

58. Under the terms of paragraphs 1 and 3² of resolution 28/21, the Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of his mandate to the Council at its thirty-first session and to the General Assembly at its seventieth session.

59. The adoption of the resolution gives rise to annual requirements, as detailed in table 14.

Table 14

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 600	109 200	109 200	109 200
Travel of staff to accompany the mandate holder on country missions	10 600	21 200	21 200	21 200

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	163 200	326 400	326 400	326 400
Subtotal, section 24	244 400	488 800	488 800	488 800
Total	484 900	969 800	969 800	969 800

60. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total requirements of \$484,900, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$244,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for 2016-2017. No additional resources would therefore be required.

Resolution 28/22

Situation of human rights in the Democratic People's Republic of Korea

61. Under the terms of paragraphs 11, 12, 14, 17 and 21 of resolution 28/22, the Council:

(a) Decided to convene a panel discussion on the situation of human rights in the Democratic People's Republic of Korea, including the issue of international abductions, enforced disappearances and related matters, at its thirtieth session, and requested OHCHR to liaise with States and all stakeholders, including relevant United Nations funds, agencies and programmes, treaty bodies, special procedures of the Council, national human rights institutions and civil society with a view to ensuring their participation in the panel discussion;

(b) Also decided to extend the mandate of the Special Rapporteur of the situation of human rights in the Democratic People's Republic of Korea in accordance with Council resolution 25/25 for a period of one year;

(c) Requested the Office to present an oral update to the Council at its thirtieth session, and a comprehensive report at its thirty-first session on the role and achievements of the Office, including on the field-based structure;

(d) Requested the Special Rapporteur to submit regular reports to the Council and to the General Assembly on the implementation of his mandate, including on the follow-up efforts made in the implementation of the recommendations of the commission of inquiry;

(e) Requested the Secretary-General to provide the Special Rapporteur and the Office of the High Commissioner with regard to the field-based structure with all the assistance and adequate staffing necessary to carry out the mandate

effectively, and to ensure that the mandate holder receives the support of the Office of the High Commissioner.

62. The extension of the mandate of the Special Rapporteur, as contained in paragraphs 12 and 17 of the resolution, gives rise to annual requirements, as detailed in table 15.

Table 15

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	53 800	107 600	107 600	107 600
Travel of staff to accompany the mandate holder on country missions	10 100	20 200	20 200	20 200
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	79 900	159 800	159 800	159 800
Total	320 400	640 800	640 800	640 800

63. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$320,400, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$79,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015. No additional resources would therefore be required.

64. As detailed in table 16, in order to implement the requests to convene a panel discussion and present a comprehensive report as contained in paragraphs 11 and 14 of the resolution, the following activities and one-time resources would be required in 2015 and 2016:

(a) Travel to Geneva of three panel members to discuss the human rights situation in the Democratic People's Republic of Korea in 2015;

(b) General temporary assistance at the P-3 level for three months in 2015, to prepare a detailed concept note, identify participants, draft a narrative of the panel discussion/map interventions of panellists, liaise with co-sponsors, and address all logistical matters pertaining to the organization of the panel discussion;

(c) Conference services for translation of the report to be submitted at the thirty-first session of the Council in 2016.

Table 16

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	30 600	–	–	30 600
Subtotal, section 2	30 600	–	–	30 600
Section 24, Human rights				
Travel of 3 panel members to Geneva	12 700	–	12 700	–
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800	–
Subtotal, section 24	53 500	–	53 500	–
Total	84 100	–	53 500	30 600

65. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$53,500 under section 24, Human rights, of the programme budget for the biennium 2014-2015, from within the approved appropriations. Additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/23

Situation of human rights in Myanmar

66. Under the terms of paragraphs 16 and 18 of resolution 28/23, the Council:

(a) Decided to extend for one year the mandate of the Special Rapporteur on the situation of human rights in Myanmar in accordance with the relevant resolutions of the Commission on Human Rights and Council resolutions 7/32, 10/2, 13/25, 16/24, 19/21, 22/14 and 25/26, and invited the Special Rapporteur to include in her next report, *inter alia*, further recommendations on the needs of Myanmar, including with regard to technical assistance and capacity-building, and information on the progress in the electoral process and reform in the run-up to the 2015 elections and in the post-electoral period;

(b) Requested the Special Rapporteur to submit a progress report to the General Assembly at its seventieth session and to the Council in accordance with its annual programme of work.

67. The adoption of the resolution gives rise to annual requirements, as detailed in table 17.

Table 17

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 000	108 000	108 000	108 000
Travel of staff to accompany the mandate holder on country missions	10 200	20 400	20 400	20 400
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	80 200	160 400	160 400	160 400
Total	320 700	641 400	641 400	641 400

68. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$320,700, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$80,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 28/28

Contribution of the Human Rights Council to the special session of the General Assembly on the world drug problem of 2016

69. Under the terms of paragraphs 1 and 2 of resolution 28/28, the Council:

(a) Requested the High Commissioner to prepare a study, in consultation with States, United Nations agencies and other relevant stakeholders, to be presented to the Council at its thirtieth session, on the impact of the world drug problem on the enjoyment of human rights, and recommendations on respect for and the protection and promotion of human rights in the context of the world drug problem, with particular consideration for the needs of persons affected and persons in vulnerable situations;

(b) Decided to convene a panel discussion at its thirtieth session on the impact of the world drug problem on the enjoyment of human rights, informed by the findings contained in the study prepared by the High Commissioner, to have a constructive and inclusive dialogue on this issue with relevant stakeholders, including specialized United Nations agencies and civil society and with the participation of the Commission on Narcotic Drugs, and requested the Office of the High Commissioner to prepare a report on the panel discussion in the form of a summary.

70. As detailed in table 18, the adoption of the resolution gives rise to additional one-time requirements in 2015 and 2016 for:

(a) General temporary assistance at the P-4 level for six months in 2015 to prepare the study requested in consultation with States, United Nations agencies and other relevant stakeholders, to organize the panel to be convened, as well as to prepare a report on the panel discussion in the form of a summary;

(b) Travel to Geneva of three expert panellists to participate in the panel discussion on the impact of the world drug problem on the enjoyment of human rights in Geneva in 2015;

(c) Conference services for the translation and processing of the study (2015) and the panel summary report (2016).

Table 18

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	61 200	–	30 600	30 600
Subtotal, section 2	61 200	–	30 600	30 600
Section 24, Human rights				
General temporary assistance at the P-4 level for 6 months in 2015	98 600	–	98 600	–
Travel of 3 experts to Geneva in 2015	12 700	–	12 700	–
Subtotal, section 24	111 300	–	111 300	–
Total	172 500	–	141 900	30 600

71. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$141,900, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$111,300 under section 24, Human rights, of the programme budget for the biennium 2014-2015, from within the approved appropriations. Additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/29
Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief

72. Under the terms of paragraph 13 of resolution 28/29, the Council requested the High Commissioner to prepare and submit to the Council a comprehensive follow-up report with elaborated conclusions based upon information provided by States on the efforts and measures taken by them for the implementation of the action plan outlined in paragraphs 7 and 8 of the resolution, as well as their views on potential follow-up measures for further improvement of the implementation of that plan; and, as a special case, in order to provide sufficient time to Member States to submit their inputs, the next report of the High Commissioner may be presented by the thirty-fourth session of the Human Rights Council, while subsequent reports would be presented on an annual basis as and when requested in follow-up resolutions on this subject.

73. As detailed in table 19, the adoption of the resolution gives rise to additional one-time requirements during 2016-2017 for:

(a) General temporary assistance at the P-3 level for three months to draft a comprehensive follow-up report with elaborated conclusions based upon information provided by States;

(b) Conference services for the translation and processing of the report.

Table 19
 (United States dollars)

	<i>Total requirements</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800
Subtotal, section 24	40 800	–	40 800
Total	71 400	–	71 400

74. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$71,400, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management and \$40,800 under section 24, Human rights, would be required.

Resolution 28/30

Technical assistance and capacity-building to improve human rights in Libya

75. Under the terms of paragraphs 18 and 19 of resolution 28/30, the Council:

(a) Requested the High Commissioner urgently to dispatch a mission to investigate violations and abuses of international human rights law committed in Libya since the beginning of 2014, and to establish the facts and circumstances of such abuses and violations with a view to avoiding impunity and ensuring full accountability, in coordination with the United Nations Support Mission in Libya, inviting the assistance of relevant experts, particularly the National Council for Civil Liberties and Human Rights, and of special procedures mandate holders, and to submit to the Human Rights Council at its thirty-first session, under agenda item 10, a written report on its findings, which should also contain an update on technical assistance, capacity-building and cooperation with the Government of Libya, with recommendations for future capacity-building needs that include but are not limited to the justice system and accountability;

(b) Also requested the High Commissioner to provide the Council, at its thirtieth session, with an oral update, to be followed by a stand-alone interactive dialogue, under agenda item 10, and invited the Special Representative of the Secretary-General for Libya to participate in the interactive dialogue, which should include a focus on ensuring accountability for human rights violations and abuses in Libya.

76. The adoption of the resolution gives rise to additional one-time requirements for the activities described below:

(a) Establishment of an investigative team (general temporary assistance), which will include five investigative team members, supported by an Administrative Assistant and one Interpreter. The team will be strengthened by a Child Protection Adviser and a Gender/Sexual and Gender-based Violence Adviser through internal secondment as available. A Security Officer from the OHCHR country office in Tunis will also support the team. The team will thus be comprised of:

(i) A Coordinator (P-5) for seven months, who will manage and provide substantive leadership to the team. His/her duties will include the coordination of activities of the team, including defining the methodology and tools to collect and process all data; ensuring the activities of the team are in compliance with relevant standards and methods of work; ensuring coordination with the United Nations Support Mission in Libya (UNSMIL) Human Rights Division and relevant OHCHR sections; acting as the main interlocutor with the authorities, the National Council for Civil Liberties and Human Rights, and special procedures mandate holders; regularly briefing the chief of section and senior management; and overseeing report drafting and documentation;

(ii) A Legal Adviser (P-4) for six months, acting as Reporting Officer, who will advise the team on matters related to the applicable legal framework; identify the legal standards applicable to the situation in Libya; conduct legal research; prepare briefings and analytical documents as required; regularly review information collected by all team members, identify gaps and ensure information collected corresponds to required legal elements; coordinate submission of inputs from team members; draft the final report by also ensuring

legal accuracy; and provide written/oral briefings to the Coordinator and other team members, as required;

(iii) A Human Rights Investigator (P-4) for six months, who will develop investigation operational plans in coordination with team members; carry out a protection assessment and develop methods of work to ensure protection of victims and witnesses; ensure that information collected is properly documented; conduct interviews and evidence-gathering activities; and contribute to the final report;

(iv) Two Human Rights Investigators (P-3) for six months, preferably with knowledge of issues related to child protection, gender issues, sexual and gender-based violence, who will conduct and record interviews, and undertake other evidence-gathering activities; collect and analyse information pertaining to the situation; and contribute to the drafting of the final report;

(v) An Administrative Assistant (General Service (Other level)) for seven months, to be recruited locally, who will provide administrative and archiving assistance to the team including travel arrangements, safe-handling of all data collected, field mission preparation, human resources and budgetary matters, as well as the formatting and technical submission of the report;

(vi) One Interpreter/Translator (Arabic) at the P-2 level (6 months), who will be recruited locally will provide interpretation support during meetings with witnesses and other interlocutors for a period and translate written materials;

(vii) A Child Protection Adviser (P-3/P-4), to be seconded from the Office of the Special Representative of the Secretary-General for Children and Armed Conflict, who will research and collect information relating to violations and abuses concerning children in Libya; conduct interviews and information-gathering activities concerning child victims affected; advise team members on child-sensitive investigation methods; prepare relevant briefings, interview notes and relevant documents; and contribute to the drafting of the final report. He/she will be working remotely from New York, with a visit to Tunis for one month and field missions to Libya and Egypt;

(viii) A Gender/Sexual and Gender-based Violence Adviser (P-3/P-4), to be seconded from UN-Women, who will research and collect information pertaining to gender issues directly related to the situation, as well as sexual and gender-based violence; propose gender-sensitive investigation methods for all aspects of investigation; conduct interviews and evidence-gathering activities, ensuring that gender-specific impact of violations is assessed; and contribute to the report, incorporating a gender perspective and gender-sensitive language. He/she will be working remotely from New York, with a visit to Tunis for one month and field missions to Libya and Egypt;

(ix) A Security Officer, on loan from the OHCHR country office in Tunis for six months, who will advise the Coordinator on all security-related issues; coordinate with the Department of Safety and Security and UNSMIL security staff; provide advice in relation to the security aspects of field missions; conduct security risk assessments for all locations of the team's operations; participate in all field missions; and coordinate with the relevant authorities;

(b) The team will be based in Tunis for six months and conduct field visits in Libya (assuming access will be granted), Egypt and Tunisia;

(c) Two trips of an OHCHR Logistics Officer from Geneva to Tunis: a trip of two-weeks' duration to establish the base of the team; and a trip of one-week duration to close down at the end of the investigation;

(d) Two trips of the Coordinator from Tunis to Geneva: a trip of one-week duration at the beginning of the investigation to partake in briefings at OHCHR Geneva; and a trip of three-weeks duration at the end of the investigation to present the findings to the High Commissioner and ensure finalization of the report;

(e) Three field visits to Libya of two-weeks' duration each for six team members, including the Child Protection Adviser and/or the Gender/Sexual and Gender-based Violence Adviser, if access is granted. If access is not granted, 25 victims/witnesses will be transported from Libya to Tunisia for three days each;

(f) Two field visits to Egypt of two-weeks' duration each for six team members, including the Child Protection Adviser and/or the Gender/Sexual and Gender-based Violence Adviser on mission status;

(g) Travel of the Child Protection Adviser and the Gender/Sexual and Gender-based Violence Adviser from New York to Tunisia on mission status for one month;

(h) Three field visits in other parts of Tunisia of two-weeks duration each for six team members, including the Child Protection Adviser and/or the Gender/Sexual and Gender-based Violence Adviser on mission status;

(i) Travel for 25 victims/witnesses inside Libya, Tunisia, and Egypt;

(j) Two armoured vehicles to be provided by UNSMIL while on field missions in Libya;

(k) Local transportation for rental of two vehicles in Tunisia and during field missions in Egypt;

(l) General operating expenses while in Tunisia, including the rental of premises and related security requirements, communications and other related miscellaneous expenses;

(m) Office equipment, furniture and supplies;

(n) Conference services for translation and processing of the final report;

(o) General temporary assistance for a Human Resources Officer at the P-3 level for a period of six weeks (one and a half months) to support the recruitment and on-boarding of the investigative team.

77. The team will coordinate with the Human Rights Division of UNSMIL and solicit information from the mission, including in relation to military advice, on an ongoing basis.

78. The team will prepare an internal report to assist the High Commissioner to report orally to the Council during its thirtieth session in September 2015, and will submit a final report for the thirty-first session in March 2016.

79. Total one-time requirements are estimated at \$884,000, including \$35,000 under section 2, General Assembly and Economic and Social Council affairs and conference

management, and \$828,600 under section 24, Human rights, of the programme budget for the biennium 2014-2015 and proposed programme budget for the biennium 2016-2017, as detailed in table 20.

Table 20

(United States dollars)

	Total resource requirements	Resource requirements 2015	Resource Requirements 2016	Commitment authority requested for 2015	Commitment authority approved by the Advisory Committee for 2015 not to exceed
	(1)=(2)+(3)	(2)	(3)	(4)	(5)
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	35 000	–	35 000	–	35 000
Subtotal, section 2	35 000	–	35 000	–	35 000
Section 24, Human rights					
General temporary assistance for investigative team: 1 P-5 Coordinator, 2 P-4 Legal Adviser and Lead Investigator, 2 P-3 Investigators, 1 Administrative Assistant and 1 local interpreter/translator					
Travel of staff	531 700	531 700	–	531 700	531 700
Travel of witnesses	175 700	175 700	–	175 700	175 700
General operating expenses	7 500	7 500	–	7 500	7 500
Supplies and equipment	87 200	87 200	–	87 200	79 200
Subtotal, section 24	828 600	828 600	–	828 600	820 600
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 1.5 months	20 400	20 400	–	–	–
Subtotal, section 29F	20 400	20 400	–	–	–
Total	884 000	849 000	35 000	828 600	820 600

80. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017; therefore total resources of \$884,000 would be required. Of these total requirements, an amount of \$849,000, including \$828,600 under section 24, Human rights, and \$20,400 under section 29F, Administration, Geneva, pertains to the current year 2015. The requirements of \$828,600 under section 24 of the programme budget for the biennium 2014-2015 required urgent attention. On 14 April 2015, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2014-2015 of \$828,600 under section 24, Human rights, under the provision of General Assembly resolution 68/249 on unforeseen and extraordinary expenses. On 1 June 2015, the Advisory Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$820,600. Appropriations in the amount of \$820,600 are being sought in

the context of the second performance report on the programme budget for the biennium 2014-2015, taking into account actual expenditure experience, as indicated in table 61 below.

81. Efforts would be made to meet the additional requirements of \$20,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional resources of \$35,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/31

Technical assistance and capacity-building for Mali in the field of human rights

82. Under the terms of paragraphs 16, 18 and 20 of resolution 28/31, the Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year to permit the evaluation of the human rights situation in Mali and to assist the Government of Mali in its efforts to promote and protect human rights and to strengthen the rule of law;

(b) Requested the Independent Expert, within the bounds of his mandate, to work closely with all entities of the United Nations, the African Union, the Economic Community of West African States, neighbouring States and all other international organizations concerned and with Malian civil society and to report thereon to the Human Rights Council at its thirty-first session;

(c) Requested the High Commissioner to provide technical assistance to the Government of Mali, in particular to the Commission for Truth, Justice and Reconciliation, and to work with the Government to identify other areas of assistance with a view to supporting Mali in its efforts to promote and protect human rights and to strengthen its institutional capacity.

83. As detailed in table 21, the adoption of the resolution gives rise to annual requirements for:

(a) Annual travel of the Independent Expert: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council); one trip of three working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(b) Travel of staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) General temporary assistance at the P-3 level, to support the mandate holder in fulfilling the mandate by, among other things: preparing talking points, briefing notes and press statements; facilitating country visits; accompanying the

mandate holder during missions to the region or country; and assisting with the preparation of reports to the Council;

(e) Conference services for the translation of annual reports and interpretation during field missions.

Table 21

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Additional requirements July-December 2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	85 800	42 900	171 600
Pre-session documentation	154 700	77 350	309 400
Subtotal, section 2	240 500	120 250	481 000
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	46 000	23 000	92 000
Travel of staff to accompany the mandate holder on country missions	10 000	5 000	20 000
Local costs: transportation, security, communications, miscellaneous	16 000	8 000	32 000
General temporary assistance at the P-3 level for 12 months	163 200	81 600	326 400
Subtotal, section 24	235 200	117 600	470 400
Total	475 700	237 850	951 400

84. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$475,700, including section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017.

85. The provisions in the amount of \$775,000 related to the requirements for the period from January 2014 to June 2015 were included in the programme budget for the biennium 2014-2015, when the mandate for the Independent Expert was established under resolution 22/18 (see [A/68/634](#), para. 60) and extended for one year under resolution 25/36 (see [A/69/615](#), para. 110). The related provisions from July to December 2015 have not been included under the programme budget for the biennium 2014-2015; however, efforts would be made to meet the additional requirements of \$237,850, comprising \$120,250 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$117,600 under section 24, Human rights, from within the approved appropriations. Additional resources of \$951,400, comprising \$481,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$470,400 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 28/32
Technical assistance and capacity-building in strengthening human rights in Iraq in the light of the abuses committed by Daesh and associated terrorist groups

86. Under the terms of paragraph 4 of resolution 28/32, the Council requested the High Commissioner to provide technical assistance to the Government of Iraq to assist in the promotion and protection of human rights, including by all Iraqi parties, and to provide a written report thereon to the Council at its thirtieth session.

87. As detailed in table 22, the adoption of the resolution gives rise to additional one-time requirements in 2015 for conference services for the processing and translation of the report.

Table 22

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Total	30 600	–	30 600

88. The related provisions have not been included under the programme budget for the biennium 2014-2015. Efforts would be made to meet the additional requirements of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2014-2015 from within the approved appropriations.

President's statement 28/3
Situation of human rights in Haiti

89. Under the terms of paragraphs 12 and 16 of Human Rights Council President's statement 28/3, the Human Rights Council:

(a) Welcomed and approved the request of the Haitian authorities for a one-year extension of the mandate of the Independent Expert on the situation of human rights in Haiti, which concerns technical assistance and capacity-building;

(b) Invited the Independent Expert to submit his report on the situation of human rights in Haiti to the Council at its thirty-first session. It further invited him to undertake a mission to Haiti and to report on that mission to the Council at its thirty-first session.

90. The adoption of the resolution gives rise to annual requirements, as detailed in table 23.

Table 23

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	47 800	95 600	95 600	95 600
Travel of staff to accompany the mandate holder on country missions	11 200	22 400	22 400	22 400
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	75 000	150 000	150 000	150 000
Total	315 500	631 000	631 000	631 000

91. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature, and gives rise to total annual requirements of \$315,500, comprising \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$75,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

B. Twenty-ninth session

Resolution 29/1

Fiftieth anniversary of the adoption and fortieth anniversary of the entry into force of the International Covenants on Human Rights

92. Under the terms of paragraph 7 of resolution 29/1, the Council decided to convene at its thirty-first session a high-level panel discussion on the topic, “The fiftieth anniversary of the International Covenants on Human Rights: universality, indivisibility, interdependence and interrelatedness of all human rights”, in order to give the fiftieth anniversary of the International Covenants on Human Rights attention commensurate with its historical significance.

93. As detailed in table 24, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-3 level for two months to organize the panel, prepare a background note, send invitation letters, organize travel and other

administrative preparations, attend the panel and keep a record of presentations and prepare a summary of the panel discussion;

(b) Travel of three high-level experts to Geneva to participate in the panel discussion.

Table 24

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 24, Human rights			
General temporary assistance at the P-3 level for 2 months	27 200	–	27 200
Travel of 3 high-level experts to Geneva	17 200	–	17 200
Subtotal, section 24	44 400	–	44 400
Total	44 400	–	44 400

94. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$44,400 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/2

Protection of the human rights of migrants: migrants in transit

95. Under the terms of paragraph 9 of resolution 29/2, the Council requested the Office of the High Commissioner to submit to the Council before its thirty-first session a study on the situation of migrants in transit, including unaccompanied children and adolescents, as well as women and girls, in consultation with States and other relevant stakeholders, including regional organizations, civil society organizations and national human rights institutions.

96. As detailed in table 25, the adoption of the resolution gives rise to additional one-time requirements in 2016 for conference services for the translation and processing of the summary report.

Table 25
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Total	30 600	–	30 600

97. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/8

Strengthening efforts to prevent and eliminate child, early and forced marriage

98. Under the terms of paragraphs 23 and 24 of resolution 29/8, the Council:

(a) Requested the High Commissioner to organize an expert workshop before the thirty-fourth session of the Council to review and discuss the impact of existing strategies and initiatives to address child, early and forced marriage and to make recommendations for further action by States and the international community towards the full implementation of human rights obligations in this regard;

(b) Also requested the High Commissioner to prepare a report on the deliberations held during the workshop and to submit it to the Council at its thirty-fifth session.

99. As detailed in table 26, the adoption of the resolution gives rise to additional one-time requirements in 2016 and 2017 for:

(a) A Consultant at the P-3 level for six months (three months in 2016 and three months in 2017) with special knowledge of the subject matter to conduct extensive consultations with partners on scope/participants, logistic preparations and preparation of the background material for the expert workshop, to facilitate and provide substantive support during the workshop and prepare the follow-up report for the thirty-fifth session of the Council;

(b) General temporary assistance at the General Service (Other level) for three months in 2016 to substantively and logistically organize the expert workshop;

(c) Travel of 15 experts to Geneva to participate in a one-and-a-half-day expert workshop on child, early and forced marriages in Geneva in 2016;

(d) Conference services for the translation of the report (in 2017) and interpretation during the expert workshop, as well as sound technician and recording services (in 2016).

Table 26

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	11 400	–	11 400
Pre-session documentation	10 800	–	10 800
Post-session documentation	30 600	–	30 600
Subtotal, section 2	52 800	–	52 800
Section 24, Human rights			
General temporary assistance at the General Service (Other level) for 3 months	33 000	–	33 000
Consultant at the P-3 level for 6 months	38 400	–	38 400
Travel of 15 experts to Geneva to participate in the workshop	63 500	–	63 500
Subtotal, section 24	134 900	–	134 900
Section 29F, Administration, Geneva			
Sound technician/recording services	1 400	–	1 400
Subtotal, section 29F	1 400	–	1 400
Total	189 100	–	189 100

100. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$189,100 including \$52,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$134,900 under section 24, Human rights, and \$1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/10

Human rights and the regulation of civilian acquisition, possession and use of firearms

101. Under the terms of paragraph 3 of resolution 29/10, the Council requested the High Commissioner to present to the Council at its thirty-second session a report on the different ways in which civilian acquisition, possession and use of firearms have been effectively regulated, with a view to assessing the contribution of such regulation to the protection of human rights, in particular the right to life and security of person, and to identify best practices that may guide States to further develop relevant national regulation if they so deem it necessary.

102. As detailed in table 27, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-4 level for three months to assist in liaison with various stakeholders; conduct research, analysis and drafting of the report and ensure its timely submission; and any other related duties required to effectively implement the request;

(b) Conference services for the translation and processing of the report to the Human Rights Council.

Table 27

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	49 200	–	49 200
Subtotal, section 24	49 200	–	49 200
Total	79 800	–	79 800

103. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$79,800, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$49,200 under section 24, Human rights, would be required.

Resolution 29/11

The negative impact of corruption on the enjoyment of human rights

104. Under the terms of paragraph 9 of resolution 29/11, the Council requested the High Commissioner to prepare a compilation of best practices of efforts to counter the negative impact of corruption on the enjoyment of all human rights developed by States, national human rights institutions, national anti-corruption authorities, civil society and academia, with a view to submitting it to the Council at its thirty-second session.

105. As detailed in table 28, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-3 level for three months to solicit inputs on recorded best practices from Member States and all other stakeholders; respond to enquiries in relation to this task; receive, analyse, summarize and collate

the submissions received; draft and ensure timely submission of the report and any other duties required to effectively implement the request;

- (b) Conference services for the translation and processing of the report.

Table 28

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800
Subtotal, section 24	40 800	–	40 800
Total	71 400	–	71 400

106. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$71,400, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$40,800 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/13

Mission by the Office of the United Nations High Commissioner for Human Rights to improve human rights, accountability, reconciliation and capacity in South Sudan

107. Under the terms of paragraphs 14, 15, 19 and 20² of resolution 29/13, the Council:

- (a) Requested OHCHR:
- (i) Urgently to undertake a mission to engage with the Government of South Sudan, to monitor and report on the situation of human rights, and to undertake a comprehensive assessment of allegations of violations and abuses of human rights with a view to ensuring accountability and complementarity with the African Union Commission of Inquiry;
- (ii) To make recommendations for technical assistance and capacity-building and ways to improve the situation of human rights in the country with a view to providing support to the country in fulfilling its human rights obligations;
- (iii) To recommend, on the basis of the above-mentioned assessments and the benchmarks outlined in paragraph (b) below, the follow-up action that would be

appropriate for the Council to consider, including the possibility of a mechanism, as appropriate;

(iv) To engage with the Government of South Sudan and other relevant stakeholders to incorporate a gender perspective, and to consider a full range of information, including from relevant human rights mechanisms, in particular the Human Rights Division of the United Nations Mission in South Sudan and civil society entities in the fulfilment of the present mandate with a view to helping the country to fulfil its human rights obligations;

(v) To support domestic, regional and international efforts towards accountability, reconciliation and other transitional justice measures, including through recommendations concerning appropriate technical assistance, while taking into consideration the findings and recommendations made by the African Union Commission of Inquiry in its report;

(b) Also requested OHCHR, in carrying out the above mandate, to assess the effectiveness of steps taken by the Government of South Sudan to ensure accountability for human rights violations and abuses, which could include work to establish appropriate criminal justice mechanisms; to decrease and prevent violence against children and the recruitment of child soldiers; to investigate, arrest and prosecute perpetrators of any human rights violations and abuses, and of rape and sexual violence, including those in armed groups and the military; to investigate, arrest and prosecute perpetrators of targeted killings; to increase democratic space, especially for the media and civil society; and to prevent arbitrary detention;

(c) Requested the High Commissioner to present a preliminary oral report to the Council at its thirtieth session, and to present a full report in an interactive dialogue, including on the issue of sexual violence, to the Council at its thirty-first session.

108. As detailed in table 29, in order to implement the requests contained in the resolution, the following activities and one-time resources would be required in 2015 and 2016:

(a) General temporary assistance for the assessment team comprising:

(i) A Coordinator (P-5 level for five months), who would represent the team before national authorities and opposition groups, with duties including defining the methodology and tools to collect and process all data; overseeing the implementation of the witness protection plans and strategies; drafting the team's programme of work and issuing guidance; ensuring that the activities of the team are in compliance with relevant standards and methods of work; ensuring coordination with UNMISS and relevant OHCHR sections and regularly briefing the senior management; overseeing the drafting and submission of the final report; and participating in lessons learned exercise at the end of the mission;

(ii) A Legal Adviser, also acting as Reporting Officer (P-4 level for four months), who would advise the team on all legal matters, including applicable national and international laws; conduct legal research and prepare opinions on application of international human rights and international humanitarian law standards in South Sudan; research on supporting efforts towards accountability,

reconciliation and other transitional justice measures; coordinate the drafting of the final report to ensure legal accuracy;

(iii) Two Mobile Assessment Team Leaders (P-4 level for four months each), who would lead and coordinate the mobile assessment teams in selected geographic areas, with duties that include managing the planning and conduct of field missions; collecting information pertaining to human rights matters, including through meetings with authorities and opposition groups, round table and focus group discussions with relevant actors, as well as individual interviews with sources, witnesses and victims, as required; conducting risk assessments and providing advice on the establishment of adequate protection and security strategy with respect to persons who share information with the mobile assessment teams; and contributing to the drafting of the reports;

(iv) Four Mobile Assessment Human Rights Officers (P-3 level for four months each), who would assist in the carrying out of the field missions, under the guidance of the Mobile Assessment Team Leaders, and with respect to assigned thematic and geographic areas; and in contributing to the drafting of the reports;

(v) A Security Officer (P-3 level for four months), who would provide advice on all security-related issues, including the preparation of and participation in field missions; liaise with local security forces; work closely with the Department of Safety and Security of the Secretariat and the security section of UNMISS;

(vi) A Gender Adviser (P-3 level, to be seconded for four months), who would provide advice on sexual violence and gender issues, including technical support to the assessment mission by ensuring that appropriate attention is given to human rights violations affecting women and the gender dimensions of human rights and international humanitarian law violations;

(vii) An Administrative Assistant (General Service (Other level) for five months), who would provide overall administrative assistance to the team members;

(b) Individual contractors for two Dinka and Nuer interpreters/translators (for four months each), who would provide interpretation and translation of interviews; translation of documents and media articles as required;

(c) The assessment team would be based in Juba and would conduct its work starting from October 2015. Two mobile assessment teams, comprising four staff members each (1 P-4, 2 P-3 and 1 interpreter/translator), would be established to carry out the assessment. One team would focus on Juba (Central Equatoria) and the conflict affected states of Unity, Upper Nile and Jonglei; while the other team would cover the remaining six states in South Sudan, as well as the refugee populations in Uganda and Ethiopia. The following travel of staff would be required:

(i) Three trips within South Sudan (Juba to Unity, Upper Nile and Jonglei) of five staff (including interpreter) for 10 days each;

(ii) Three trips within South Sudan (Juba to Eastern Equatoria, Western Equatoria and Lakes State) of four staff (including interpreter) for 5 days each;

- (iii) Three trips within South Sudan (Juba to Northern Bahr el Ghazal, Western Bahr el Ghazal and Warrap State) of three staff (including interpreter) for 5 days each;
- (iv) Travel to neighbouring countries of four staff (including interpreter): to Uganda for 7 days and to Ethiopia for 10 days;
- (v) Travel of two staff for start-up/methodological support from Geneva to Juba for 5 days;
- (vi) Two trips for the Logistics Officer from Geneva to Juba (one week at the beginning and one week at the end of the mandate);
- (vii) Travel of the Coordinator from Juba to Geneva for one week at the end of the mandate;
- (d) General operating expenses, including the rental of vehicles with drivers in Juba and Ethiopia, fuel costs, communications, security-related and other miscellaneous expenses;
- (e) Office supplies and equipment, including security-related for minimum operating security standards compliance and information technology equipment;
- (f) Conference services for the translation and processing of the report and interpretation during field missions.

Table 29

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	30 600	–	–	30 600
Subtotal, section 2	30 600	–	–	30 600
Section 24, Human rights				
General temporary assistance for assessment team: 1 P-5 Coordinator, 1 P-4 Legal Adviser, 2 P-4 Mobile Assessment Human Rights Officers, 4 P-3 Human Rights Officers, 1 P-3 Security Officer, 1 Administrative Assistant				
	706 000	–	543 500	162 500
Individual contractors (2 interpreters/translators)	7 200	–	5 400	1 800
Travel of staff	66 500	–	53 900	12 600
General operating expenses	78 000	–	53 400	24 600
Office supplies	5 000	–	3 000	2 000
Equipment (including for security requirements)	38 200	–	38 200	–
Subtotal, section 24	900 900	–	697 400	203 500
Total	931 500	–	697 400	234 100

109. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017; therefore total resources of \$931,500 would be required. Of these total requirements, an amount of \$697,400 under section 24, Human rights, would be required under the programme budget for the biennium 2014-2015; however, efforts would be made to meet the additional requirements from within the approved appropriations.

110. Additional one-time requirements of \$234,100, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$203,500 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/15

Human rights and climate change

111. Under the terms of paragraphs 3, 4, 5 and 9² of resolution 29/15, the Council:

(a) Decided to incorporate into its programme of work for the thirty-first session, on the basis of the different elements contained in the resolution, a panel discussion on the adverse impact of climate change on States' efforts to progressively realize the right of everyone to the enjoyment of the highest attainable standard of physical and mental health and related policies, lessons learned and good practices;

(b) Requested OHCHR, in consultation with and taking into account the views of States, the special procedures of the Council, the World Health Organization (WHO) and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to conduct, from within existing resources, a detailed analytical study on the relationship between climate change and the human right of everyone to the enjoyment of the highest attainable standard of physical and mental health to be submitted to the Council prior to its thirty-first session and with a view to informing the panel discussion mandated in paragraph 3 of the resolution;

(c) Also requested OHCHR to submit to the Council, at its session following the panel discussion, a summary report, including any recommendations stemming therefrom, for consideration of further follow-up action.

112. As detailed in table 30, the adoption of the resolutions gives rise to additional one-time requirements in 2015 and 2016 for:

(a) Travel of three experts to Geneva, including one Independent Expert, to participate in the panel discussion in 2016;

(b) General temporary assistance at the P-3 level for nine months, including six months (five months in 2015 and one month in 2016) for preparation of the analytical study and the summary report, and three months (in 2016) to research for and organize the panel; in particular, the request for a detailed analytical study on the impacts of climate change on the enjoyment of the right to health that is informed through broad consultation with States, the special procedures of the Council, WHO, the Intergovernmental Panel on Climate Change, and the secretariat of the United Nations Framework Convention on Climate Change as well as other

relevant stakeholders implies a substantial commitment of human resources in an area where the Office has no dedicated capacity;

(c) Conference services for the translation and processing of two documents in 2016: the detailed analytical study on climate change and the right to health; and the summary report of the panel.

Table 30

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	30 600	–	–	30 600
Post-session documentation	30 600	–	–	30 600
Subtotal, section 2	61 200	–	–	61 200
Section 24, Human rights				
General temporary assistance at the P-3 level for 9 months (5 months in 2015 and 4 months in 2016)	122 400	–	68 000	54 400
Travel of 3 experts to Geneva in 2016	12 700	–	–	12 700
Subtotal, section 24	135 100	–	68 000	67 100
Total	196 300	–	68 000	128 300

113. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$68,000 for the biennium 2014-2015, under section 24, Human rights, from within the approved appropriations. Additional one-time resources of \$128,300, including \$61,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$67,100 under section 24, Human rights, of the programme budget of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/17

Situation of human rights in Belarus

114. Under the terms of paragraphs 9 and 11² of resolution 29/17, the Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Council at its thirty-second session and to the General Assembly at its seventy-first session.

115. The adoption of the resolution gives rise to annual requirements, as detailed in table 31.

Table 31

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	57 000	114 000	114 000	114 000
Travel of staff to accompany the mandate holder on country missions	7 800	15 600	15 600	15 600
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months per year	163 200	326 400	326 400	326 400
Subtotal, section 24	244 000	488 000	488 000	488 000
Total	484 500	969 000	969 000	969 000

116. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$484,500, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$244,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 29/18

Situation of human rights in Eritrea

117. Under the terms of paragraphs 9, 10, 11, 15² and 17 of resolution 29/18, the Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a period of one year, and requested the mandate holder to present an oral update to the Council at its thirty-first session and to address and engage in an interactive dialogue with the General Assembly at its seventieth session;

(b) Also decided to extend, for a period of one year, the mandate of the commission of inquiry to investigate systematic, widespread and gross violations of human rights in Eritrea with a view to ensuring full accountability, including where these violations may amount to crimes against humanity;

(c) Requested the commission of inquiry to present an oral update to the General Assembly at its seventy-first session, and a written report to the Council at its thirty-second session;

(d) Requested the Office of the High Commissioner to continue to enhance engagement in improving the situation of human rights in Eritrea, and to report on progress in the cooperation between Eritrea and the Office to the Council at its thirty-first session.

118. The extension of the mandate of the Special Rapporteur, as contained in paragraph 9 of the resolution, gives rise to annual requirements, as detailed in table 32.

Table 32

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 000	108 000	108 000	108 000
Travel of staff to accompany the mandate holder on country missions	10 200	20 400	20 400	20 400
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months per year	163 200	326 400	326 400	326 400
Subtotal, section 24	243 400	486 800	486 800	486 800
Total	483 900	967 800	967 800	967 800

119. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total requirements of \$483,900, of which \$240,500 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and \$243,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

120. As detailed in table 33, to implement the requests contained in paragraphs 10 and 11 of the resolution, on the extension of the mandate of the Commission of Inquiry for one year to investigate systematic, widespread and gross violations of human rights in Eritrea with a view to ensuring full accountability, including where

these violations may amount to crimes against humanity, the following activities and one-time resources would be required in 2015 and 2016:

(a) General temporary assistance for the secretariat, which includes:

(i) A Coordinator (P-5 level for 12 months) who will be responsible for the overall management of the team; duties will include the coordination of the activities of the secretariat, including defining the methodology and tools to collect and process all data, acting as the main interlocutor with duty bearers, United Nations agencies and stakeholders and liaising with the OHCHR Communication Section for any public statement;

(ii) A Legal Adviser (P-4 level for 11 months), also acting as Reporting Officer, who will advise the Commission on all relevant legal matters and with regard to the applicable legal framework, including international human rights law and international criminal law, on the required legal elements of violations and abuses investigated and on possible accountability mechanisms and requirements, as appropriate in the context under investigation; participate in the discussions on investigation plans and the regular monitoring of their implementation, in particular on legal issues; ensure the legal accuracy of briefings, minutes of meetings and analytical documents as required; and contribute to the drafting of the final report, among other reasons, to ensure its legal accuracy;

(iii) A Legal Analyst (P-3 level for 11 months) who will analyse the existing pertinent documentation and information to define trends of human rights violations and abuses with a view to drawing main issues of concern for investigative team(s), including from an international criminal law angle; in close coordination with the legal adviser, regularly carry out review and analyse the information collected by the Commission, including in particular from witnesses and victims, civil society and authorities; identify gaps and orient the team accordingly; ensure that the information collected corresponds to the required legal elements; and participate in the drafting of all reports;

(iv) A Human Rights Investigator (P-4 level for 10 months) who will act as the team leader of investigators; develop investigation operational plans; conduct interviews and evidence-gathering activities; ensure that all measures are taken to ensure the protection of victims and witnesses who will cooperate with the Commission; and contribute to the production of the final report;

(v) Two Human Rights Investigators (P-3 level for nine months each) who will be responsible to conduct interviews and all other evidence-gathering activities; duties will include collecting and analysing information pertaining to possible human rights violations and abuses, including from an international criminal law perspective, directly related to the situation under investigation; as well as for witness protection issues; and contribute to the production of the final report;

(vi) A seconded Gender Adviser (P-3 level for eight months) who will analyse the existing documentation and collect additional information pertaining to women's human rights and gender issues directly related to the situation under investigation, including violations of women's economic and social rights, political and civil rights as well as sexual and gender-based violence; conduct interviews and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims of women's human

rights violations are implemented throughout the work of the Commission and that the gender-specific impact of violations is assessed; and will contribute to the production of the final report;

(vii) An Administrative/Logistics Assistant (General Service (Other level) for 12 months) who will assist the team on all issues related to logistics; provide overall administrative assistance to team members for the preparation, conduct and follow-up of all field missions; support the planning and organization of investigative team meetings and assist on all issues related to human resources, budget and archiving of documents;

(viii) A Security Officer (P-3 level for two months) who will liaise with the Department of Safety and Security of the Secretariat, provide advice on the security aspects related to the preparation of field missions, and coordinate all aspects of security with the relevant authorities with the technical support of the OHCHR security, as required; she/he will accompany the team members during all field activities;

(b) Individual contractor for a Tigrinya language Interpreter/Translator (for nine months), who will provide interpretation of witness statements, including those given by Skype, and translate the written materials;

(c) Consultants for:

(i) A Military Adviser (for two months) to collect information to assist the Commission of Inquiry on the overall understanding of the security sector and military related matters in-country; advise the Commission on required response to specific issues; and specifically to determine and produce mapping of the military structure of the regime, the command structure and command responsibility;

(ii) A Media Adviser (for two months) for the oral update and the presentation of the final report;

(d) Travel requirements, as detailed below:

(i) Travel of three commissioners to New York in October 2015 for 5 working days, to present the oral update to the General Assembly, and conduct a team meeting with the Coordinator, Legal Adviser and Chief of Investigations;

(ii) Travel of three commissioners and the Coordinator to New York in October 2016 for 5 working days;

(iii) Two trips of two commissioners to Geneva for 5 working days each in 2016;

(iv) Travel of three investigators and a security officer for field visits to neighbouring countries for 10 working days each in 2015 and 2016;

(v) Travel of three investigators to European countries for 10 working days each in 2015 and 2016;

(vi) If access is granted, travel of two commissioners, the Coordinator and three investigators, along with a Security Officer, to Eritrea for 10 working days in 2016;

(vii) Travel of witnesses within the country (15 people each in 2015 and 2016);

(e) General operating expenses, including local transportation, rental of conference room, office supplies, communications, recruitment of local interpreter and other miscellaneous expenses during field visits;

(f) Conference services for the translation and processing of the report and interpretation during field missions;

(g) General temporary assistance for Human Resources Officer at the P-3 level for six weeks (one and a half months) to support recruitment and on-boarding of new staff joining the Secretariat.

121. Given that the Special Rapporteur would concurrently serve as one of the members of the Commission of Inquiry, her travels to Geneva and Eritrea are not included among the additional travel resource requirements indicated in table 32 above. The perennial allocation of travel and related resources under the Special Rapporteur mandate would be utilized for her participation in the meetings and field visits associated with the Commission of Inquiry, where applicable, in replacement of the annual mandated travels, thereby reducing the costs associated with the Commission.

Table 33

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Accommodated within 2014-2015 appropriation</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	285 500	–	93 600	–	191 900
Pre-session documentation	36 400	–	–	–	36 400
Post-session documentation	10 300	–	–	–	10 300
Subtotal, section 2	332 200	–	93 600	–	238 600
Section 24, Human rights					
General temporary assistance for Secretariat costs	1 243 500	–	642 700	–	600 800
Individual contractors	57 600	–	25 600	–	32 000
Consultants	32 000	–	6 400	–	25 600
Commissioner travel costs	105 000	–	26 100	–	78 900
Witnesses travel costs	30 000	–	15 000	–	15 000
Travel of staff	156 800	–	52 900	–	103 900
General operating expenses	43 000	–	18 000	–	25 000
Subtotal, section 24	1 667 900	–	786 700	–	881 200
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 1.5 months	20 400	–	–	20 400	–
Subtotal, section 29F	20 400	–	–	20 400	–
Total	2 020 500	–	880 300	20 400	1 119 800

122. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017; therefore additional resources in the total amount of \$2,020,500 would be required. Of these total requirements, an amount of \$900,700 would be required under the programme budget for the biennium 2014-2015, including \$93,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$786,700 under section 24, Human rights, and \$20,400 under section 29F, Administration, Geneva.

123. Given the delays in the initial deployment of the Commission of Inquiry in 2014, the balance of resources allocated under the programme budget for the biennium 2014-2015 for section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, will be sufficient to cover the requirements pertaining to 2015. Efforts would be made to meet the additional resources of \$20,400 for section 29F, Administration, Geneva, of the programme budget for the biennium 2014-2015, from within the approved appropriations. Net additional resources of \$1,119,800, including \$238,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$881,200 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/19

The Social Forum

124. Under the terms of paragraphs 6, 8, 9, 11 and 12 of resolution 29/19, the Council:

(a) Decided that the Social Forum would meet for three working days in 2016, in Geneva, on dates suitable for the participation of representatives of States Members of the United Nations and of the broadest possible range of other stakeholders, especially from developing countries, and also decides that, at its next meeting, the Forum should focus on the promotion and full and equal enjoyment of all human rights and fundamental freedoms by all persons with disabilities in the context of the tenth anniversary of the adoption of the Convention on the Rights of Persons with Disabilities;

(b) Requested OHCHR to make available the most recent and relevant United Nations reports and documents on the promotion and full and equal enjoyment of all human rights and fundamental freedoms by all persons with disabilities as background documents for the dialogues and debates to be held at the 2016 Social Forum;

(c) Requested the High Commissioner to facilitate the participation in the 2016 Social Forum, in order to contribute to interactive dialogues and debate at the Forum and to assist the Chairperson-Rapporteur as resource persons, of no fewer than 10 experts, including representatives of civil society and grass-roots organizations in developing countries, the Special Envoy of the Secretary-General on Disability and Accessibility and the Special Rapporteur on the rights of persons with disabilities;

(d) Requested the Office of the High Commissioner to seek effective means of ensuring consultation and the broadest possible participation of representatives from every region, in particular, representatives of persons with disabilities, especially those from developing countries, in the Social Forum, including by establishing partnerships with NGOs, the private sector and international organizations;

(e) Requested the Secretary-General to take appropriate measures to disseminate information about the Social Forum, to invite relevant individuals and organizations to the Forum and to take all practical measures required for the success of this initiative.

125. As detailed in table 34 below, the adoption of the resolution gives rise to one-time additional requirements in 2016 for:

(a) Conference services for the sign language interpretation in international sign for the three full days of the Forum; availability of a hearing loop system for at least 25 people and meeting documentation in Braille (English), as well as an information technology technician; and filming/screening of international sign interpreters to make interpreters visible in the meeting room as well as a webcast to maximize accessibility and global reach;

(b) Real-time captioning of the three full days of meetings in English, French and Spanish;

(c) General temporary assistance at the General Service (Other level) for three months to compile and make available the background documents, including the most recent and relevant United Nations reports and documents on the promotion and full and equal enjoyment of all human rights and fundamental freedoms by all persons with disabilities, and to provide administrative and logistical support for the Social Forum;

(d) Individual contractor at the P-3 level for two weeks to produce the final report of the Social Forum in easy-to-read format, to make it accessible to persons with intellectual disabilities and ensure accessible and broad dissemination;

(e) Travel of seven personal assistants for experts with disabilities to Geneva.

Table 34

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous international sign interpretation for three days of meetings	18 400	–	18 400
Real-time captioning in English, French and Spanish for three days of meetings	13 100	–	13 100
Meeting documentation in Braille (English)	1 100	–	1 100
Subtotal, section 2	32 600	–	32 600
Section 24, Human rights			
General temporary assistance at the General Service (Other level) for 3 months	33 000	–	33 000
Travel of personal assistants to accompany up to 7 experts with disabilities	32 500	–	32 500
Individual contractor at the P-3 level for 2 weeks to produce the final report in easy-to-read format	3 500	–	3 500
Subtotal, section 24	69 000	–	69 000

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 28, Public information			
Filming and webcast for 3 days of meetings	4 200	–	4 200
Subtotal, section 28	4 200	–	4 200
Section 29F, Administration, Geneva			
Information technology technician	1 100	–	1 100
Subtotal, section 29F	1 100	–	1 100
Total	106 900	–	106 900

126. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$106,900, including \$32,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$69,000 under section 24, Human rights, \$4,200 under section 28, Public information, and \$1,100 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/20

The incompatibility between democracy and racism

127. Under the terms of paragraphs 2, 3 and 4 of resolution 29/20, the Council:

(a) Decided to convene, at its thirty-first session, a panel discussion on the incompatibility between democracy and racism with a view to identifying challenges and good practices;

(b) Requested the High Commissioner to organize the panel discussion in consultation with States, relevant United Nations bodies, funds and programmes, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, NGOs, national human rights institutions and specialized national equality bodies, as appropriate, with a view to ensuring their participation in the panel discussion;

(c) Also requested the High Commissioner to prepare a summary report on the panel discussion for submission to the Council at its thirty-second session.

128. As detailed in table 35, the adoption of the resolution has given rise to additional one-time requirements in 2016 for:

(a) Travel of three expert panellists to Geneva to participate in the panel discussion;

(b) Conference services for the translation and processing of the summary report.

Table 35
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
Travel of 3 panel members to Geneva	12 700	–	12 700
Subtotal, section 24	12 700	–	12 700
Total	43 300	–	43 300

129. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$43,300, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$12,700 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/21 Situation of human rights of Rohingya Muslims and other minorities in Myanmar

130. Under the terms of paragraph 11 of resolution 29/21, the Council requested the High Commissioner to present an oral update to the Council at its thirtieth session and a report at its thirty-second session on the human rights violations and abuses against Rohingya Muslims and other minorities in Myanmar, particularly the recent incidents of trafficking and forced displacement of Rohingya Muslims.

131. As detailed in table 36, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

- (a) General temporary assistance at the P-3 level for four months to assist in the research, analysis and drafting of the report, and any other duties required to effectively implement the request;
- (b) Conference services for the translation and processing of the report.

Table 36
(United States dollars)

	<i>Total requirements</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation and other requirements	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 4 months	54 400	–	54 400
Subtotal, section 24	54 400	–	54 400
Total	85 000	–	85 000

132. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$85,000, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$54,400 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/22

Protection of the family: contribution of the family to the realization of the right to an adequate standard of living for its members, particularly through its role in poverty eradication and achieving sustainable development

133. Under the terms of paragraph 29 of resolution 29/22, the Council requested the High Commissioner to prepare a report on the impact of the implementation by States of their obligations under relevant provisions of international human rights law with regard to the protection of the family, and on the contribution of families in realizing the right to an adequate standard of living for their members, particularly through their role in poverty eradication and in achieving sustainable development, while giving due consideration to the status of the family in the developments related to the ongoing work on the future sustainable development goals and the post-2015 development agenda, and to present it to the Council at its thirty-first session.

134. As detailed in table 37, the adoption of the resolution gives rise to additional one-time requirements in 2015 and 2016 for:

- (a) General temporary assistance at the P-3 level for three months to assist in liaising with various stakeholders; the research, analysis and drafting of the report; and ensure its timely submission and undertake any other duties required to effectively implement the request;
- (b) Conference services for the translation and processing of the report.

Table 37
(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	30 600	–	–	30 600
Subtotal, section 2	30 600	–	–	30 600
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800	–
Subtotal, section 24	40 800	–	40 800	–
Total	71 400	–	40 800	30 600

135. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$40,800 under section 24, Human rights, of the programme budget for the biennium 2014-2015 from within the approved appropriations. Additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 29/24 Strengthening capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights

136. Under the terms of paragraphs 18, 21 and 22 of resolution 29/24, the Council:

(a) Requested OHCHR to continue to provide the technical assistance requested by the Government to help Côte d'Ivoire to meet its human rights obligations;

(b) Decided to extend the mandate on capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights for a period of one year, from the twenty-ninth to the thirty-second sessions of the Human Rights Council;

(c) Requested the Independent Expert to submit a report to the Council at its thirty-first session and his final recommendations at its thirty-second session.

137. The adoption of the resolution gives rise to annual requirements, as detailed in table 38.

Table 38
(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
General temporary assistance at the P-3 level for 12 months per year	163 200	326 400	326 400	326 400
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	46 900	93 800	93 800	93 800
Travel of staff to accompany the mandate holder on country missions	10 600	21 200	21 200	21 200
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	236 700	473 400	473 400	473 400
Total	477 200	954 400	954 400	954 400

138. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$477,200, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$236,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 29/25 **Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem**

139. Under the terms of paragraph 8 of resolution 29/25, the Council requested the High Commissioner to present, as part of the reporting requested by the Council in its resolutions S-9/1 and S-12/1, a report on the implementation of the resolution and of the recommendations contained in the reports of the independent commission of inquiry on the 2014 Gaza conflict and of the United Nations Fact-Finding Mission on the Gaza Conflict, to the Council at its thirty-first session.

140. As detailed in table 39, the adoption of the resolution gives rise to one-time additional requirements in 2015 and 2016 for:

(a) A Consultant at the P-4 level for three months to review the status of the implementation of the recommendations contained in the reports of the independent

commission of inquiry on the 2014 Gaza conflict and of the United Nations Fact-Finding Mission on the Gaza Conflict, to the Council at its thirty-first session;

- (b) Conference services for the translation and processing of the report.

Table 39

(United States dollars)

	<i>Total requirements</i>	<i>Included in 2014-2015 budget</i>	<i>Additional requirements 2014-2015</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	30 600	–	–	30 600
Subtotal, section 2	30 600	–	–	30 600
Section 24, Human rights				
Consultant at the P-4 level for 3 months	23 400	–	23 400	–
Subtotal, section 24	23 400	–	23 400	–
Total	54 000	–	23 400	30 600

141. The related provisions have not been included under the programme budget for the biennium 2014-2015 nor the proposed programme budget for the biennium 2016-2017. Efforts would be made to meet the additional requirements of \$23,400 under section 24, Human rights, of the programme budget for the biennium 2014-2015, from within the approved appropriations. Additional one-time resources of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

President's statement 29/1

Enhancing the efficiency of the Human Rights Council

142. Under the terms of paragraphs 3 and 4² of the President's statement 29/1, the Human Rights Council:

- (a) Decided that candidates shortlisted by the Consultative Group may request to be interviewed in any official language of the United Nations;

(b) Requested OHCHR to develop, manage and support, as soon as possible and no later than the thirty-first session, a more distinguishable, accessible and user-friendly webpage, in all official languages of the United Nations from within existing resources, for the Council, its mechanisms and procedures, including a user-friendly extranet.

143. As detailed in table 40, to implement the requests contained in the President's statement, the following activities would be required:

- (a) Interpretation services for the interviews conducted by the Consultative Group, as required, and sound technician/recording services;

(b) Establishment of a P-3 post for the ongoing maintenance and updating of the Human Rights Council website after the implementation of the new design;

(c) General temporary assistance at the P-3 level for two months for the technical restructuring of the data currently on the Human Rights Council public website to conform with the newly redesigned page templates;

(d) Consultancy services of a web designer to develop visual templates for the redesign of the Human Rights Council public website;

(e) Consultancy services for creation of Sharepoint templates based on the new design of the website and migration of the existing content to the new templates, including the transfer of the data;

(f) Contractual services for one-time translation of the website into all six official languages;

(g) Contractual services for recurrent translation of additional documents into all six official languages.

Table 40

(United States dollars)

	<i>Requirements per year</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Recurrent requirements			
Interpretation services	87 300	–	174 600
Subtotal, section 2	87 300	–	174 600
Section 24, Human rights			
Recurrent requirements			
One P-3 post for maintenance/updating of website	163 200	–	326 400
Contractual services — recurrent translation of additional documents	76 900	–	153 800
One-time requirements			
General temporary assistance at the P-3 level for 2 months	27 200	–	27 200
Consultancies — web designer for visual templates	17 000	–	17 000
Consultancies — Sharepoint templates and data migration	50 000	–	50 000
Contractual services — one-time translation of the website	167 600	–	167 600
Subtotal, section 24	501 900	–	742 000
Section 29F, Administration, Geneva			
Recurrent requirements			
Sound technician/recording services	3 600	–	7 200
Subtotal, section 29F	3 600	–	7 200
Total	592 800	–	923 800

	<i>Requirements per year</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Recurrent requirements			662 000
One-time requirements			261 800

144. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional resources of \$923,800 would be required. Of these requirements, an amount of \$662,000, including \$174,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$480,200 under section 24, Human rights, and \$7,200 under section 29F, Administration, Geneva, are recurrent; while an amount of \$261,800 under section 24, Human rights, is a one-time requirement.

C. Thirtieth session

Resolution 30/1

Promoting reconciliation, accountability and human rights in Sri Lanka

145. Under the terms of paragraph 18 of resolution 30/1, the Council requested OHCHR to continue to assess progress on the implementation of its recommendations and other relevant processes related to reconciliation, accountability and human rights, and to present an oral update to the Council at its thirty-second session, and a comprehensive report followed by discussion on the implementation of the present resolution at its thirty-fourth session.

146. As detailed in table 41, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Six missions to Colombo of 14 days each of OHCHR Geneva-based staff with expertise in various thematic areas, including transitional justice and rule of law issues, in order to support and assess progress on the implementation of the recommendations of OHCHR and other relevant processes related to reconciliation, accountability and human rights;

(b) Local transportation, security, communications and other miscellaneous expenses during field missions;

(c) General temporary assistance at the P-4 level for 15 months, to support the ongoing review and assessment of progress on the implementation of the recommendations of OHCHR and other relevant processes related to reconciliation, accountability and human rights;

(d) Conference services for the translation and processing of the final report.

Table 41
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-4 level for 15 months	246 000	–	246 000
Travel of staff for 6 missions to Colombo	37 200	–	37 200
Local costs: transportation, security, communications, miscellaneous	24 000	–	24 000
Subtotal, section 24	307 200	–	307 200
Total	337 800	–	337 800

147. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$337,800, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$307,200 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 30/3

Regional arrangements for the promotion and protection of human rights

148. Under the terms of paragraphs 7², 8 and 9 of resolution 30/3, the Human Rights Council:

(a) Requested the High Commissioner to hold, in 2016, a workshop on regional arrangements for the promotion and protection of human rights to take stock of developments since the workshop in 2014, including a thematic discussion on the interactions with civil society and human rights defenders, based on concrete and practical experience of regional mechanisms, in order to share information on best practices, lessons learned and new possible forms of cooperation, with the participation of relevant experts from international, regional, subregional and interregional human rights mechanisms, as well as Member States, observers, national human rights institutions and NGOs;

(b) Also requested the High Commissioner to present to the Council, at its thirty-fourth session, a report containing a summary of the discussions held at the above-mentioned workshop and on the progress towards the implementation of the present resolution.

149. As detailed in table 42, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

- (a) Travel to Geneva for two working days for 42 participants to attend the workshop, as follows:
- (i) National human rights institutions with “A” status: seven participants (from Africa, the Americas, Europe and the Asia-Pacific region);
 - (ii) NGOs: seven participants (from Africa, the Americas, Europe and the Asia-Pacific region);
 - (iii) United Nations and regional human rights mechanisms: 15 participants including from such mechanisms in Africa, the Americas, Europe, the Asia-Pacific region and the Middle East, as well as United Nations experts, including the special rapporteurs of the Council and members of the human rights treaty bodies;
 - (iv) Secretariats of regional human rights mechanisms: four participants;
 - (v) Regional focal points for cooperation: nine participants;
- (b) Conference services for the translation and processing of the report and interpretation during the workshop, as well as sound technician/recording services.

Table 42

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	24 800	–	24 800
Post-session documentation	30 600	–	30 600
Subtotal, section 2	55 400	–	55 400
Section 24, Human rights			
Travel of participants to the workshop	177 000	–	177 000
Subtotal, section 24	177 000	–	177 000
Section 29F, Administration, Geneva			
Sound technician/recording services	1 400	–	1 400
Subtotal, section 29F	1 400	–	1 400
Total	233 800	–	233 800

150. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$233,800, including \$55,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$177,000 under section 24,

Human rights, and \$1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/4

Human rights and indigenous peoples

151. Under the terms of paragraphs 3, 5 and 9 of resolution 30/4, the Council:

(a) Requested the Special Rapporteur to report on the implementation of her mandate to the General Assembly at its seventieth session;

(b) Requested the Expert Mechanism on the Rights of Indigenous Peoples to prepare a study, to be finalized by its ninth session, on the right to health and indigenous peoples with a focus on children and youth, and to present it to the Council at its thirty-third session;

(c) Decided to hold, at its thirty-third session, a half-day panel discussion on the causes and consequences of violence against indigenous women and girls, including those with disabilities.

152. As detailed in table 43, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel of the Special Rapporteur to New York for five working days to present a report on the implementation of her mandate to the General Assembly;

(b) Travel to Geneva for three experts to participate in the panel discussion, including one person with disability accompanied by his/her personal assistant;

(c) A Consultant at the P-4 level for three months, with specialized knowledge of the subject matter to assist the Expert Mechanism in conducting research; preparing a questionnaire on the topic, to be addressed to Member States and indigenous peoples and analysing replies; and providing country-specific and thematic advice during the drafting of the study, including in terms of examples of positive practices advancing the right of indigenous peoples to health.

Table 43

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 24, Human rights			
Travel of the Special Rapporteur to New York	7 700	–	7 700
Travel to Geneva for 3 experts to participate in the panel discussion, including 1 person with disability accompanied by his/her personal assistant	16 900	–	16 900
Consultant at the P-4 level for 3 months	23 400	–	23 400
Subtotal, section 24	48 000	–	48 000
Total	48 000	–	48 000

153. The related provisions have not been included under the programme budget for the biennium 2016-2017; therefore additional one-time resources of \$48,000 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/8

Contribution of the Human Rights Council to the high-level meeting on HIV/AIDS in 2016

154. Under the terms of paragraphs 1 and 3 of resolution 30/8, the Council:

(a) Decided to convene a panel discussion at its thirty-first session, on the progress in and challenges of addressing human rights issues in the context of efforts to end the HIV/AIDS epidemic by 2030, on the occasion of the twentieth anniversary of the International Guidelines on HIV and Human Rights;

(b) Requested the High Commissioner to prepare a report on the panel discussion in the form of a summary and to submit it to the Council at its thirty-second session, and decided to bring that report to the attention of the General Assembly ahead of the high-level meeting on HIV/AIDS in 2016.

155. As detailed in table 44, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel to Geneva for three experts to participate in a one-day panel discussion;

(b) General temporary assistance at the P-4 level for five months to carry out research in preparation for the panel, organize the panel and prepare the report for the General Assembly ahead of the high-level meeting on HIV/AIDS;

(c) Conference services for the translation and processing of the report.

Table 44

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-4 level for 5 months	82 000	–	82 000
Travel of 3 experts to Geneva	12 600	–	12 600
Subtotal, section 24	94 600	–	94 600
Total	125 200	–	125 200

156. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$125,200, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$94,600 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/9

Equal participation in political and public affairs

157. Under the terms of paragraph 8 of resolution 30/9, the Council requested OHCHR:

(a) To organize, prior to the thirty-second session of the Council, an expert workshop to discuss the existing guidance on the implementation of the right to participate in public affairs with the aim of identifying possible gaps and making recommendations in this regard, as well as new developments, trends and innovations with respect to full, effective and equal participation in political and public affairs;

(b) To invite States, relevant United Nations bodies, funds and programmes, intergovernmental organizations, treaty bodies, special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions and other relevant stakeholders to participate actively in the workshop;

(c) To prepare a summary report on the above-mentioned workshop, including any recommendations stemming therefrom, and to submit it to the Council at its thirty-third session.

158. As detailed in table 45, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-3 level for six months to provide substantive support to the expert workshop, carry out research in preparation for the workshop, process and summarize written contributions and draft the report of the workshop;

(b) General temporary assistance at the General Service (Other level) for two months to support the organization of travel of participants and other administrative arrangements related to the workshop;

(c) Travel to Geneva for five international experts and five civil society representatives (one from each region) to participate in the one-day expert workshop;

(d) Conference services for the translation and processing of an agenda and programme of work, and the summary report, and for interpretation and sound technician/recording services during the one-day workshop.

Table 45
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 400	–	12 400
Pre-session documentation for agenda and programme of work	1 000	–	1 000
Post-session documentation	30 600	–	30 600
Subtotal, section 2	44 000	–	44 000
Section 24, Human rights			
General temporary assistance at the P-3 level for 6 months	81 600	–	81 600
General temporary assistance at the General Service (Other level) for 2 months	22 000	–	22 000
Travel of 5 high-level experts and 5 civil society representatives to Geneva	47 600	–	47 600
Subtotal, section 24	151 200	–	151 200
Section 29F, Administration, Geneva			
Sound technician/recording services	700	–	700
Subtotal, section 29F	700	–	700
Total	195 900	–	195 900

159. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$195,900, including \$44,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$151,200 under section 24, Human rights, and \$700 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/11

Review of the mandate of the Expert Mechanism on the Rights of Indigenous Peoples

160. Under the terms of paragraphs 1 and 2 of resolution 30/11, the Council:

(a) Requested OHCHR to convene a two-day expert workshop open to the participation of States, indigenous peoples and other stakeholders, including by inviting the submission of prior written contributions, no later than the first four months of 2016, to review the mandate of the Expert Mechanism on the Rights of Indigenous Peoples and to propose recommendations on how it can more effectively promote respect for the Declaration, including by better assisting Member States to monitor, evaluate and improve the achievement of the ends of the Declaration, as outlined in paragraph 28 of the outcome document of the World Conference on Indigenous People; and invited indigenous peoples to participate fully and effectively in this process;

(b) Also requested OHCHR to prepare a report on the workshop, including the recommendations made, to be submitted to the Council prior to its thirty-second session, and invited States, indigenous peoples and all other stakeholders to discuss the report at the ninth session of the Expert Mechanism, and also invited States to consider the report and to discuss any possible intergovernmental follow-up action.

161. As detailed in table 46, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel to Geneva for 12 experts for a two-day workshop;

(b) Conference services for the translation and processing of the report and interpretation during the expert workshop, as well as sound technician/recording services;

(c) General temporary assistance at the General Service (Other level) for two months to support travel and other administrative arrangements for the workshop; in addition to the sponsored travellers, the consultation will include State and indigenous representatives anticipated to entail approximately 100 participants, which will require substantial logistical arrangements prior to and during the consultation;

(d) General temporary assistance at the P-3 level for three months to provide substantive support to the expert workshop, process and summarize written contributions, carry out research in preparation for the workshop and draft the report of the workshop.

Table 46

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	24 800	–	24 800
Post-session documentation	30 600	–	30 600
Subtotal, section 2	55 400	–	55 400
Section 24, Human rights			
General temporary assistance at the General Service (Other level) for 2 months	22 000	–	22 000
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800
Travel of 12 experts to participate in a 2-day workshop in Geneva	50 600	–	50 600
Subtotal, section 24	113 400	–	113 400
Section 29F, Administration, Geneva			
Sound technician/recording services	1 400	–	1 400
Subtotal, section 29F	1 400	–	1 400
Total	170 200	–	170 200

162. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$170,200, including \$55,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$113,400 under section 24, Human rights, and \$1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/13

Promotion and protection of the human rights of peasants and other people working in rural areas

163. Under the terms of paragraphs 1, 2, 4 and 5² of resolution 30/13, the Council:

(a) Decided that the working group with the mandate to negotiate, finalize and submit to the Council a draft United Nations declaration on the rights of peasants and other people working in rural areas would hold the next two annual sessions for five working days each before the thirty-sixth session of the Council;

(b) Also decided that the draft declaration presented by the Chair-Rapporteur at the working group at its second session would be translated in all official languages of the United Nations, and that negotiations during the third session of the working group would be held on that basis, taking into consideration the report of the Chair-Rapporteur on the second session;

(c) Requested OHCHR to ensure the participation in the annual sessions of the working group of up to five expert panellists, including representatives of peasants and other people working in rural areas, civil society and grass-roots organizations from developing countries, in order to contribute to the analysis and interactive dialogues;

(d) Also requested the High Commissioner to provide the working group with the human, technical and financial assistance necessary for it to fulfil its mandate, and to prepare a background study for the working group in relation to the rights included in the draft declaration before the third session of the working group.

164. As detailed in table 47, the adoption of the resolution gives rise to additional one-time requirements in 2016-2017 for:

(a) Travel to Geneva of five working days each for five experts (including representatives of peasants and people working in rural areas, civil society and grass-roots organizations from developing countries), to participate in the annual sessions of the working group (two sessions total in 2016-2017);

(b) General temporary assistance at the P-4 level for three months, to research and prepare a background study for the working group in relation to the rights included in the draft declaration;

(c) Conference services for the translation and processing of the background study report and the draft declaration presented by the Chairperson-Rapporteur at the second session of the working group.

Table 47
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation for the background study	30 600	–	30 600
Pre-session documentation for the draft declaration	38 200	–	38 200
Subtotal, section 2	68 800	–	68 800
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	49 200	–	49 200
Travel of 5 experts to Geneva for the annual sessions of the working group	54 400	–	54 400
Subtotal, section 24	103 600	–	103 600
Total	172 400	–	172 400

165. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$172,400, including \$68,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$103,600 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/14

Contribution of parliaments to the work of the Human Rights Council and its universal periodic review

166. Under the terms of paragraphs 1, 2 and 3 of resolution 30/14, the Council:

(a) Decided to convene, at its thirty-second session, on the occasion of the tenth anniversary of the Council, a panel discussion to take stock of the contribution of parliaments to the work of the Council and its universal periodic review and to identify ways to enhance further that contribution;

(b) Requested OHCHR to organize the panel discussion and to liaise with the Inter-Parliamentary Union, States Members of the United Nations and relevant United Nations bodies and agencies, as well as with civil society, including NGOs, and national human rights institutions, with a view to ensuring their participation;

(c) Also requested the High Commissioner to prepare a report on the panel discussion in the form of a summary and to submit it to the Council at its thirty-fifth session.

167. As detailed in table 48, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel of three experts to Geneva to participate in the one-day panel discussion at the thirty-second regular session of the Council;

(b) General temporary assistance at the P-4 level for two months for the substantive preparation of the panel and the drafting of the report;

(c) Conference services for the translation and processing of the report.

Table 48

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months	32 800	–	32 800
Travel of 3 experts to Geneva	12 600	–	12 600
Subtotal, section 24	45 400	–	45 400
Total	76 000	–	76 000

168. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$76,000, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$45,400 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/15 **Human rights and preventing and countering violent extremism**

169. Under the terms of paragraphs 17 and 18 of resolution 30/15, the Council:

(a) Decided to convene a panel at its thirty-first session to discuss the human rights dimensions of preventing and countering violent extremism, and requested OHCHR to prepare a summary report on the panel discussion;

(b) Requested OHCHR to prepare a compilation report on best practices and lessons learned on how protecting and promoting human rights contribute to preventing and countering violent extremism by the thirty-third session of the Council, and encouraged the Office to consult with Member States, United Nations entities and other organizations, as appropriate, to benefit from ongoing relevant work on the human rights dimensions of preventing and countering violent extremism.

170. As detailed in table 49, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-3 level for six months to carry out research in preparation for the panel discussion, provide substantive support to the panel and draft the summary report of the discussion; to request, process and summarize written contributions to the compilation report on best practices and lessons learned, carry out the requisite research and draft the compilation report;

(b) Travel of three experts to Geneva to participate in the panel discussion on the human rights dimensions of preventing and countering violent extremism;

(c) Conference services for the translation and processing of the two reports.

Table 49

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	61 200	–	61 200
Subtotal, section 2	61 200	–	61 200
Section 24, Human rights			
Travel of 3 experts to Geneva	12 600	–	12 600
General temporary assistance at the P-3 level for 6 months	81 600	–	81 600
Subtotal, section 24	94 200	–	94 200
Total	155 400	–	155 400

171. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$155,400 including \$61,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$94,200 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/16

From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance

172. Under the terms of paragraph 7 of resolution 30/16, the Council requested the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action to commence preparations for the commemoration of the fifteenth anniversary of the adoption of the Durban Declaration and Programme of Action, and to present a report thereon to the Council at its thirty-first session.

173. As detailed in table 50, the adoption of the resolution gives rise to additional one-time requirements in 2016 for conference services for the translation and processing of the report.

Table 50
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	38 200	–	38 200
Subtotal, section 2	38 200	–	38 200
Total	38 200	–	38 200

174. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$38,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/18

Technical assistance and capacity-building for Yemen in the field of human rights

175. Under the terms of paragraphs 10 and 11 of resolution 30/18, the Council:

(a) Requested the High Commissioner, while allocating sufficient staff, in coordination with the Government of Yemen, to provide technical assistance and to work with the Government of Yemen, as required, in the field of capacity-building, and to identify additional areas of assistance to enable Yemen to fulfil its human rights obligations, and specifically requested OHCHR to assist the national independent commission of inquiry in meeting in its work in accordance with international obligations, as mandated in Presidential Decree No. 140 of 22 September 2012;

(b) Also requested the High Commissioner to present to the Council, at its thirty-first session, an oral update on the situation of human rights in Yemen and on the follow-up to the present resolution, and to present at its thirty-third session a written report on the development and implementation of the resolution.

176. As detailed in table 51, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance for three staff members to be deployed in Amman, working closely with the small existing OHCHR Yemen country office staff, from 1 January until end of September 2016:

(i) One Human Rights Officer (P-4) for nine months, who will support the Yemen country office in following the human rights situation in the country with a view to proposing courses of action by researching, collecting and analysing information gathered from diverse sources on issues related to human rights, carry out an assessment of needs to identify gaps with a view to identifying areas of cooperation to promote and protect human rights, in cooperation with stakeholders and duty bearers, provide advice on legal and institutional reforms,

assist the national independent commission of inquiry in meeting its work in accordance with international obligations, and contribute to the drafting of the final report;

(ii) Two Human Rights Officers (P-3) for nine months, who will be responsible for collecting information on the human rights situation, analysing and providing feedback on technical cooperation, in particular to address human rights concerns, prepare and participate in missions to Yemen and contribute to the drafting of the final report; one of the human rights officers will additionally focus on children's rights issues;

(b) Mandatory security training for the temporary staff, prior to missions to Yemen;

(c) Travel for four 7-day missions to Yemen by four staff members;

(d) General operating expenses, including the rental of office premises in Amman, communications and other related miscellaneous costs;

(e) Office supplies, furniture and equipment, including for security requirements and information technology equipment;

(f) Conference services for the translation and processing of the final comprehensive report to the Council.

Table 51

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	33 100	–	33 100
Subtotal, section 2	33 100	–	33 100
Section 24, Human rights			
General temporary assistance: 1 P-4 and 2 P-3	393 700	–	393 700
Travel of staff	33 200	–	33 200
General operating expenses	40 500	–	40 500
Office supplies	4 500	–	4 500
Furniture and equipment	12 100	–	12 100
Security requirements	11 000	–	11 000
Subtotal, section 24	495 000	–	495 000
Total	528 100	–	528 100

177. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$528,100, including \$33,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$495,000 under section 24,

Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/19

Technical assistance and capacity-building in the field of human rights in the Central African Republic

178. Under the terms of paragraphs 23, 25, 26, 27 and 28² of resolution 30/19, the Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert to assess, to monitor and to report on the situation of human rights in the Central African Republic with a view to making recommendations related to technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to work closely with all United Nations bodies, the African Union and the Economic Community of Central African States, as well as with other relevant international organizations, civil society and all relevant human rights mechanisms;

(c) Also requested the Independent Expert to provide an oral update on her report on technical assistance and capacity-building in the field of human rights in the Central African Republic at its thirty-first session, and to submit a written report to the Council at its thirty-third session;

(d) Decided to hold an interactive dialogue at its thirty-second session in the presence of the Independent Expert and other stakeholders to assess the development of the situation of human rights on the ground, with a particular focus on transitional justice.

179. The adoption of the resolution gives rise to annual requirements, as detailed in table 52.

Table 52

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation and other requirements	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	44 300	88 600	88 600	88 600
Travel of staff to accompany the mandate holder on country missions	9 100	18 200	18 200	18 200
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
General temporary assistance at the P-3 level for 12 months	163 200	326 400	326 400	326 400
Subtotal, section 24	232 600	465 200	465 200	465 200
Total	473 100	946 200	946 200	946 200

180. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$473,100, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$232,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 30/20

Assistance to Somalia in the field of human rights

181. Under the terms of paragraphs 16 and 18 and 19² of resolution 30/20, the Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of one year;

(b) Requested the Independent Expert to report to the Human Rights Council at its thirty-third session.

182. The adoption of the resolution gives rise to annual requirements, as detailed in table 53.

Table 53
(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation and other requirements	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	46 400	92 800	92 800	92 800
Travel of staff to accompany the mandate holder on country missions	10 400	20 800	20 800	20 800

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	72 800	145 600	145 600	145 600
Total	313 300	626 600	626 600	626 600

183. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$313,300, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$72,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 30/21

Enhancement of technical cooperation and capacity-building in the field of human rights

184. Under the terms of paragraphs 8 and 9 of resolution 30/21, the Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18, that the theme for the annual thematic panel discussion under agenda item 10 to be held during its thirty-first session would be “Technical cooperation and capacity-building to promote and protect the rights of all migrants, including women, children, older persons and persons with disabilities”;

(b) Requested OHCHR to prepare a report on the activities undertaken by the Office, other relevant United Nations agencies and, where applicable, regional organizations to support efforts by States to promote and protect the rights of migrants in their national legislation, policies and programmes, and to submit it to the Council at its thirty-first session, to serve as a basis for the thematic panel discussion, and to liaise with States, relevant United Nations bodies and agencies, relevant special procedures and other stakeholders, including, where applicable, those involved in technical cooperation projects that demonstrate best practices, constructive engagement and positive impact on the ground with a view to ensuring their participation in the thematic panel discussion.

185. As detailed in table 54, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-4 level for two months to conduct research and assist with the preparation of the report;

(b) Conference services for the translation and processing of the report.

Table 54
(United States dollars)

	<i>Total requirements</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months in 2016	32 800	–	32 800
Subtotal, section 24	32 800	–	32 800
Total	63 400	–	63 400

186. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$63,400, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$32,800 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/22 Technical assistance and capacity-building to improve human rights in the Sudan

187. Under the terms of paragraphs 21, 23 and 24, and 26² of resolution 30/22, the Council:

(a) Requested the Office of the High Commissioner, taking into account the recommendations of the Independent Expert, to provide technical assistance and capacity-building to the Government of the Sudan at its request on ways to improve the human rights situation in the country with a view of providing support for the country to fulfil its human rights obligations, including specifically assistance with legal reforms under way in the country discussed in paragraph 19 of the resolution so as to help to reconcile those laws with the international obligations of the Sudan;

(b) Decided to renew the mandate of the Independent Expert on the situation of human rights in the Sudan for a period of one year under agenda item 10, to continue the engagement of the mandate holder with the Government of the Sudan to assess, verify and report on the situation of human rights with the view to make recommendations on technical assistance and capacity-building for addressing human rights in the country, considering a full range of information, including information presented by the Government and viewpoints by civil society, and other relevant stakeholders that would assist the mandate holder in the implementation of the mandate;

(c) Requested the Independent Expert to present a report to the Council for its consideration at its thirty-third session.

188. The adoption of the resolution gives rise to annual requirements, as detailed in table 55.

Table 55

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation and other requirements, as applicable	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 trip to participate in relevant meetings and 2 country missions	47 000	94 000	94 000	94 000
Travel of staff to accompany the mandate holder on country missions	10 800	21 600	21 600	21 600
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	73 800	147 600	147 600	147 600
Total	314 300	628 600	628 600	628 600

189. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$314,300, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$73,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 30/23

Advisory services and technical assistance for Cambodia

190. Under the terms of paragraphs 25 and 26 of resolution 30/23, the Council:

(a) Decided to extend by two years the mandate of the Special Rapporteur on the situation of human rights in Cambodia, and requested the Special Rapporteur to report on the implementation of her mandate to the Council at its thirty-third and thirty-sixth sessions and to engage in a constructive manner with the Government of Cambodia for the further improvement of the situation of human rights in the country;

(b) Requested the Secretary-General to report to the Council at its thirty-third and thirty-sixth sessions on the role and achievements of the Office of the High Commissioner in assisting the Government and the people of Cambodia in the promotion and protection of human rights.

191. As detailed in table 56, the adoption of the resolution gives rise to annual requirements for:

(a) Annual travel of the Special Rapporteur: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council); one trip of three working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(b) Travel of staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) Conference services for the translation and processing of annual reports and interpretation during field missions.

Table 56

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements (biennial)</i>	<i>Included in 2014-2015 budget</i>	<i>Included in 2016-2017 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 800	171 600	171 600	171 600
Pre-session documentation	154 700	309 400	309 400	309 400
Subtotal, section 2	240 500	481 000	481 000	481 000
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 trip to participate in relevant meetings and 2 country missions	43 900	87 800	87 800	87 800
Travel of staff to accompany the mandate holder on country missions	8 800	17 600	17 600	17 600
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	68 700	137 400	137 400	137 400
Total	309 200	618 400	618 400	618 400

192. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$309,200, including \$240,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$68,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. No additional resources would therefore be required.

Resolution 30/24

National policies and human rights

193. Under the terms of paragraph 7 of resolution 30/24, the Council requested OHCHR:

(a) To organize, prior to the thirty-second session of the Council, an expert workshop to discuss effective, inclusive and participatory mechanisms and methodologies to mainstream human rights in the formulation and implementation of public policies, and to invite States, relevant United Nations bodies, funds and programmes, intergovernmental organizations, treaty bodies, special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions and other relevant stakeholders to participate actively in the workshop;

(b) To prepare a summary report on the above-mentioned workshop, including any recommendations stemming therefrom, and to submit it to the Council at its thirty-third session.

194. As detailed in table 57, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel to Geneva for five experts representing five regions in the one-day workshop;

(b) General temporary assistance at the P-4 level for one month to organize and prepare a summary report on the outcome of the workshop;

(c) Conference services for the translation and processing of the summary report and for interpretation and sound technician/recording services for the one-day workshop in Geneva.

Table 57

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 400	–	12 400
Post-session documentation	30 600	–	30 600
Subtotal, section 2	43 000	–	43 000
Section 24, Human rights			
General temporary assistance at the P-4 level for 1 month	16 400	–	16 400
Travel of 5 experts to Geneva	19 100	–	19 100
Subtotal, section 24	35 500	–	35 500
Section 29F, Administration, Geneva			
Sound technician/recording services	700	–	700
Subtotal, section 29F	700	–	700
Total	79 200	–	79 200

195. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$79,200, including \$43,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$35,500 under section 24, Human rights, and \$700 under Section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/25

Promoting international cooperation to support national human rights follow-up systems and processes

196. Under the terms of paragraph 4 of resolution 30/25, the Council requested the High Commissioner to organize an intersessional half-day panel discussion, taking advantage of existing capacities during the twenty-sixth session of the Working Group on the universal periodic review, to share experiences and good practices in the establishment and strengthening of national human rights follow-up systems, including the role of international cooperation in this regard, and to prepare a summary report thereon and to submit it to the Council at its thirty-fourth session.

197. As detailed in table 58, the adoption of the resolution gives rise to additional one-time requirements for:

(a) Travel of three experts to Geneva to participate in the half-day panel discussion during the twenty-sixth session of the Working Group on the universal periodic review;

(b) General temporary assistance at the P-4 level for two months for the substantive preparations for the panel and the drafting of the report;

(c) Conference services for the translation and processing of the report.

Table 58

(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 600	–	30 600
Subtotal, section 2	30 600	–	30 600
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months	32 800	–	32 800
Travel of 3 experts to Geneva	11 400	–	11 400
Subtotal, section 24	44 200	–	44 200
Total	74 800	–	74 800

198. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of

\$74,800, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$44,200 under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, would be required.

Resolution 30/28

Right to development

199. Under the terms of paragraphs 10, 14 (e) and 15 (a) of resolution 30/28, the Council:

(a) Recalled that the Working Group continues its mandate and requested the Chair-Rapporteur to prepare a document containing a set of standards for consideration by the Working Group at its seventeenth session to implement the right to development based on relevant United Nations resolutions and documents, including the Declaration on the Right to Development, relevant international conventions and decisions as well as internationally agreed development goals and United Nations resolutions, in consultation with Member States, relevant international organizations and other stakeholders;

(b) Decided to convene a two-day formal meeting of the Working Group, after the seventeenth session, to consider further and discuss the document containing the draft set of standards requested in the resolution;

(c) Requested, as part of the activities to commemorate the thirtieth anniversary of the Declaration on the Right to Development, that the High Commissioner seek the views of Member States in preparing a paper on the realization and implementation of the right to development, as elaborated in the Declaration, in particular its article 4, and submit it to the Working Group for its consideration at its seventeenth session.

200. As detailed in table 59, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) General temporary assistance at the P-3 level for three months to liaise with Member States to seek their views in preparing a paper of the High Commissioner on the realization and implementation of the right to development, as elaborated in the Declaration on the Right to Development, in particular its article 4, and ensure compilation, drafting and submission to the Working Group for its consideration at its seventeenth session;

(b) Conference services for the translation of the set of standards prepared by the Chair-Rapporteur of the Working Group on the Right to Development;

(c) Conference services for the translation and production of the agenda and programme of work, and the summary report to be prepared by the High Commissioner; and interpretation as well as sound technician/recording services for a two-day formal meeting of the Working Group, following its seventeenth session.

Table 59
(United States dollars)

	<i>Total requirements 2016-2017</i>	<i>Included in 2016-2017 proposed budget</i>	<i>Additional requirements 2016-2017</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	24 800	–	24 800
Pre-session documentation for the set of standards by Chair-Rapporteur	38 200	–	38 200
Pre-session documentation for agenda and programme of work	1 000	–	1 000
Post-session documentation	30 600	–	30 600
Subtotal, section 2	94 600	–	94 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	40 800	–	40 800
Subtotal, section 24	40 800	–	40 800
Section 29F, Administration, Geneva			
Sound technician/recording services	1 400	–	1 400
Subtotal, section 29F	1 400	–	1 400
Total	136 800	–	136 800

201. The related provisions have not been included under the proposed programme budget for the biennium 2016-2017; therefore additional one-time resources of \$136,800, including \$94,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$40,800 under section 24, Human rights, and \$1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017, would be required.

D. Twenty-third special session

Resolution S-23/1

Atrocities committed by the terrorist group Boko Haram and its effects on human rights in the affected countries

202. Under the terms of paragraph 9 of resolution S-23/1, the Council requested OHCHR to collect information from affected States and in close cooperation and consultation with them, in order to prepare a report on violations and abuses of human rights and atrocities committed by the terrorist group Boko Haram in the States affected by such acts, with a view towards accountability, and to provide an oral update, as part of an interactive dialogue, to be held at the twenty-ninth session of the Council and to submit a report for its consideration at its thirtieth session.

203. As detailed in table 60, the adoption of the resolution gives rise to additional one-time requirements for the activities described below:

(a) The urgent deployment of Human Rights Officers to the affected countries to collect information on violations committed by Boko Haram in order to prepare the requested oral update in June 2015 and report in September 2015. Three teams of Human Rights Officers (total of 5 staff members), to be deployed from their current duty stations to Nigeria, Cameroon (also covering Chad) and the Niger, supported by local human rights and security staff from OHCHR offices in the region, all overseen by a mobile Coordinator:

(i) A mobile Coordinator (P-5 for three months) based in Cameroon. He/she would manage and provide remote and in-country substantive leadership to the teams in Cameroon, Nigeria and the Niger. Her/his duties will include the coordination of activities of the teams, including: defining the methodology and tools to collect and process all data; ensuring the activities of the team are in compliance with relevant standards and methods of work; acting as the main interlocutor with national authorities, United Nations and diplomatic interlocutors; and overseeing report drafting and documentation;

In Cameroon (also covering Chad):

(ii) One Human Rights Officer (P-4 for three months) would develop methods of work in coordination with the Coordinator, carry out a protection assessment and develop methods of work to ensure protection of victims and witnesses, ensure that information collected is properly documented, conduct information collection activities and contribute to the final report;

(iii) One Human Rights Officer (P-3 for three months), preferably with knowledge of issues related to child protection, gender issues and sexual and gender-based violence, will conduct information collection activities and contribute to the drafting of the final report;

In Nigeria:

(iv) One Human Rights Officer (P-4 for three months) will develop methods of work in coordination with the Coordinator, carry out a protection assessment and develop methods of work to ensure protection of victims and witnesses, ensure that information collected is properly documented, conduct information collection activities and contribute to the final report;

(v) One Human Rights Officer (P-3 for three months), preferably with knowledge of issues related to child protection, gender issues and sexual and gender-based violence, will conduct information collection activities and contribute to the drafting of the final report;

In the Niger:

(vi) One Human Rights Officer (P-3 for three months), preferably with knowledge of issues related to child protection, gender issues and sexual and gender-based violence, will conduct information collection activities and contribute to the drafting of the final report;

Two Security Officers (P-3) will be deployed only for missions outside the capitals in Nigeria (60 days), Cameroon (50 days) and Chad (20 days) to advise the Coordinator and the teams, in coordination with the Department of Safety and Security of the Secretariat on all security-related issues, including the security aspects of field missions; they will conduct security risk assessments for all locations of the teams'

operations; participate in all field missions; and coordinate with the relevant authorities, notably for military or police escorts, as appropriate;

(b) Travel within the respective countries for two national human rights staff (one in the Niger and one in Cameroon);

(c) Travel within the respective countries for two National Security Officers (one in Nigeria and one in Cameroon);

(d) Travel within the respective countries for three local drivers (one in Cameroon, one in Nigeria and one in the Niger);

(e) General operating expenses while in Cameroon, Nigeria, the Niger and Chad, including local transportation, military escorts, communications and other miscellaneous expenses during field missions;

(f) Conference services for translation of the report to be presented to the thirtieth session of the Council.

Table 60

(United States dollars)

	Total requirements	Included in 2014-2015 budget	Additional requirements 2014-2015	Commitment authority requested for 2015	Commitment authority approved by the Advisory Committee for 2015 not to exceed
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation, including other requirements	30 600	–	30 600	–	–
Subtotal, section 2	30 600	–	30 600	–	–
Section 24, Human rights					
General temporary assistance (local interpreters)	4 000	–	4 000	4 000	4 000
Official travel of staff	134 600	–	134 600	134 600	134 600
Local travel of staff	44 000	–	44 000	44 000	44 000
General operating expenses	26 100	–	26 100	26 100	26 100
Subtotal, section 24	208 700	–	208 700	208 700	208 700
Total	239 300	–	239 300	208 700	208 700

204. The related provisions have not been included under the programme budget for the biennium 2014-2015; therefore additional resources of \$239,300, including \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$208,700 under section 24, Human rights, of the programme budget for the biennium 2014-2015, would be required.

205. On 14 April 2015, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2014-2015 of \$208,700 under section 24, Human

rights, under the provision of General Assembly resolution 68/249 on unforeseen and extraordinary expenses. On 1 June 2015, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed \$208,700, in order to meet the requirements for the mission. Appropriations in the amount of \$148,900 are being sought in the context of the second performance report on the programme budget for the biennium 2014-2015, taking into account actual expenditure experience, as indicated in table 61 below. Efforts would be made to meet the additional requirements of \$30,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2014-2015 from within the approved appropriations.

III. Summary and actions required of the General Assembly

206. As reflected in the annex to the present report, the implications of the resolutions and decisions adopted by the Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session in 2015, give rise to additional requirements of \$30,588,100. Of those requirements, the amount of \$10,711,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2014-2015 and the proposed programme budget for the biennium 2016-2017. The remaining requirements of \$19,876,700 are new requirements under the programme budget for the biennium 2014-2015 (\$8,509,400) and the proposed programme budget for the biennium 2016-2017 (\$11,367,300).

207. With regard to the new requirements of \$8,509,400 under the programme budget for the biennium 2014-2015, (a) the amount of \$4,827,600 relates to commitment authorities approved by the Advisory Committee in 2015 under Assembly resolution 68/249 on unforeseen and extraordinary expenses and the related appropriations are being sought in the context of the second performance report of the programme budget for the biennium 2014-2015 ([A/70/557](#)) taking into account actual expenditure experience, as detailed in table 61 below, and (b) \$3,681,800 is proposed to be accommodated within the approved appropriations for the biennium 2014-2015.

208. With regard to the new requirements of \$11,367,300 under the proposed programme budget for the biennium 2016-2017, comprising \$3,354,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$7,991,800 under section 24, Human rights, \$4,200 under section 28, Public information, and \$16,700 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, and as such, would represent a charge against the contingency fund for the biennium 2016-2017.

Table 61
Commitment authorities requested to the Advisory Committee on Administrative and Budgetary Questions in 2015

(United States dollars)

<i>Human Rights Council resolution</i>		<i>Budget section</i>	<i>Total resource requirements (1)=(2)+(3)</i>	<i>Resource requirements 2015 (2)</i>	<i>Resource requirements 2016 (3)</i>	<i>Commitment authority requested for 2015 (4)</i>	<i>Commitment authority approved by the Advisory Committee for 2015 not to exceed (5)</i>	<i>Appropriation requested in the second report for performance 2014-2015 (6)</i>
28/20	The continuing grave deterioration in the human rights and humanitarian situation in the Syrian Arab Republic	2	592 900	448 400	144 500	–	–	–
		24	5 717 500	4 220 300	1 497 200	4 220 300	3 798 300	3 708 500
Subtotal, 28/20			6 310 400	4 668 700	1 641 700	4 220 300	3 798 300	3 708 500
28/30	Technical assistance and capacity-building to improve human rights in Libya	2	35 000	–	35 000	–	–	–
		24	828 600	828 600	–	828 600	820 600	820 600
		29F	20 400	20 400	–	–	–	–
Subtotal, 28/30			884 000	849 000	35 000	828 600	820 600	820 600
S-23/1	Atrocities committed by the terrorist group Boko Haram and its effects on human rights in the affected countries	2	30 600	30 600	–	–	–	–
		24	208 700	208 700	–	208 700	208 700	148 900
Subtotal, S-23/1			239 300	239 300	–	208 700	208 700	148 900
Totals, by budget section		2	658 500	479 000	179 500	–	–	–
		24	6 754 800	5 257 600	1 497 200	5 257 600	4 827 600	4 678 000
		29F	20 400	20 400	–	–	–	–
Total			7 433 700	5 757 000	1 676 700	5 257 600	4 827 600	4 678 000

209. It is also proposed that, effective from 1 January 2016, three new P-3 posts be established under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017, to support the activities mandated by the Council in its resolutions 28/6 and 28/16, and the President's statement 29/1, as detailed in table 62 below.

Table 62
Proposed staffing requirements

<i>Resolution number</i>	<i>Title of resolution</i>	<i>Number of posts</i>	<i>Level</i>	<i>Functions</i>	<i>Reference</i>
28/6	Independent Expert on the enjoyment of human rights by persons with albinism	1	P-3	Human Rights Officer	To support the new Independent Expert
28/16	The right to privacy in the digital age	1	P-3	Human Rights Officer	To support the new Special Rapporteur
PRST 29/1	Enhancing the efficiency of the Human Rights Council	1	P-3	Human Rights Officer	To support the maintenance of a new website in all official languages
Total		3			

210. **In summary, the General Assembly is requested:**

(a) **To approve additional appropriations, representing a charge against the contingency fund for the biennium 2016-2017, in the amount of \$11,367,300, including \$3,354,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$7,991,800 under section 24, Human rights, \$4,200 under section 28, Public information, and \$16,700 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2016-2017;**

(b) **To take note that an amount of \$3,681,800 has been accommodated within the approved appropriations of 2014-2015;**

(c) **To approve the establishment, effective from 1 January 2016, of three new P-3 posts under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017.**

211. **An amount of \$93,000 would also be required under section 36, Staff assessment, of the proposed programme budget for the biennium 2016-2017, to be offset by an equivalent amount under income section 1, Income from staff assessment.**

Annex

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session

(Thousands of United States dollars)

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015		2016-2017			Nature of activity		Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision		
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New			Perennial	
Twenty-eighth session													
28/2	Enhancement of international cooperation in the field of human rights	2 24	30.6 40.8	– –	– –	30.6 40.8	– –	– –	– –	30.6 40.8	– –	– –	26
28/5	The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation	2 24 29F	48.3 80.1 1.4	– – –	– – –	10.1 80.1 1.4	– – –	– – –	38.2 – –	48.3 80.1 1.4	– – –	– – –	24 and 25
28/6 ^c	Independent Expert on the enjoyment of human rights by persons with albinism	2 24	561.8 990.8	– –	– –	80.8 202.2	– –	– –	481.0 788.6	561.8 990.8	481.0 788.6	481.0 788.6	2 and 5

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015			2016-2017			Nature of activity		Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision	
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial			
28/7	Renewal of the mandate of the open-ended intergovernmental working group to consider the possibility of elaborating an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies	2	296.6	296.6	–	–	296.6	–	–	–	296.6	296.6	1, 2 and 3
		24	222.6	222.6	–	–	222.6	–	–	–	222.6	222.6	
		29F	7.2	7.2	–	–	7.2	–	–	–	7.2	7.2	
28/9	Mandate of the Special Rapporteur in the field of cultural rights	2	481.0	481.0	–	–	481.0	–	–	–	481.0	481.0	10, 12 and 13
		24	166.8	166.8	–	–	166.8	–	–	–	166.8	166.8	
28/11 ^d	Human rights and the environment	2	524.1	481.0	–	12.5	481.0	–	30.6	43.1	481.0	481.0	4, 7 and 8
		24	600.8	462.2	–	138.6	462.2	–	–	138.6	462.2	462.2	
		29F	0.7	–	–	0.7	–	–	–	0.7	–	–	
28/13	Birth registration and the right of everyone to recognition everywhere as a person before the law	2	30.6	–	–	–	–	–	30.6	30.6	–	–	14
		24	40.8	–	–	–	–	–	40.8	40.8	–	–	
28/14	Human rights, democracy and the rule of law	2	59.0	–	–	–	–	–	59.0	59.0	–	59.0	1, 4, 5, 6 and 7
		24	189.7	–	–	–	–	–	189.7	189.7	–	189.7	
		29F	1.4	–	–	–	–	–	1.4	1.4	–	1.4	
28/15	The right to work	2	30.6	–	–	–	–	–	30.6	30.6	–	–	1
		24	40.8	–	–	40.8	–	–	–	40.8	–	–	
28/16 ^c	The right to privacy in the digital age	2	561.8	–	–	80.8	–	–	481.0	561.8	481.0	481.0	4 and 8
		24	1 107.8	–	–	225.6	–	–	882.2	1 107.8	882.2	882.2	

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015				2016-2017			Nature of activity			Relevant paragraphs of Human Rights Council resolution or decision
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial	Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a		
28/17 Effects of terrorism on the enjoyment of human rights	2	30.6	-	-	30.6	-	-	-	30.6	-	-	16 and 17	
	24	12.7	-	-	12.7	-	-	-	12.7	-	-		
28/20 ^b The continuing grave deterioration in the human rights and humanitarian situation in the Syrian Arab Republic	2	592.9	-	-	448.4	-	-	144.5	592.9	-	-	3 and 4	
	24	5 295.5	-	3 798.3	-	-	-	1 497.2	5 295.5	-	-		
28/21 Situation of human rights in the Islamic Republic of Iran	2	481.0	481.0	-	-	481.0	-	-	-	481.0	481.0	1 and 3	
	24	488.8	488.8	-	-	488.8	-	-	-	488.8	488.8		
28/22 ^d Situation of human rights in the Democratic People's Republic of Korea	2	511.6	481.0	-	-	481.0	-	30.6	30.6	481.0	481.0	11, 12, 14, 17 and 21	
	24	213.3	159.8	-	53.5	159.8	-	-	53.5	159.8	159.8		
28/23 Situation of human rights in Myanmar	2	481.0	481.0	-	-	481.0	-	-	-	481.0	481.0	16 and 18	
	24	160.4	160.4	-	-	160.4	-	-	-	160.4	160.4		
28/28 Contribution of the Human Rights Council to the special session of the General Assembly on the world drug problem of 2016	2	61.2	-	-	30.6	-	-	30.6	61.2	-	-	1 and 2	
	24	111.3	-	-	111.3	-	-	-	111.3	-	-		
28/29 Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief	2	30.6	-	-	-	-	-	30.6	30.6	-	-	13	
	24	40.8	-	-	-	-	-	40.8	40.8	-	-		

Human Rights Council resolution or decision	Budget section	2014-2015					2016-2017				Nature of activity		Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
		Resource requirements	Requirements		Requirements to be accommodated within the 2014-2015 programme budget	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial			
			Existing provision in the 2014-2015 programme budget	sought under the provision on unforeseen and extraordinary expenses										
28/30 ^b	2	35.0	–	–	–	–	–	–	35.0	35.0	–	–	18, 19	
	24	820.6	–	820.6	–	–	–	–	–	820.6	–	–		
	29F	20.4	–	–	20.4	–	–	–	–	20.4	–	–		
28/31 ^c	2	601.3	–	–	120.3	–	–	–	481.0	601.3	481.0	481.0	16, 18, 20	
	24	588.0	–	–	117.6	–	–	–	470.4	588.0	470.4	470.4		
28/32	2	30.6	–	–	30.6	–	–	–	–	30.6	–	–	4	
PRST 28/3	2	481.0	481.0	–	–	481.0	–	–	–	–	481.0	481.0	12 and 16	
	24	150.0	150.0	–	–	150.0	–	–	–	–	150.0	150.0		
Subtotal, twenty-eighth session, by budget section	2	5 961.2	3 182.6	–	875.3	3 182.6	–	–	1 903.3	2 778.6	4 625.6	4 684.6		
	24	11 362.3	1 810.6	4 618.9	1 023.1	1 810.6	–	–	3 909.7	9 551.7	3 951.8	4 141.5		
	29F	31.1	7.2	–	22.5	7.2	–	–	1.4	23.9	7.2	8.6		
Subtotal, twenty-eighth session		17 354.6	5 000.4	4 618.9	1 920.9	5 000.4	–	–	5 814.4	12 354.2	8 584.6	8 834.7		
Twenty-ninth session														
29/1	24	44.4	–	–	–	–	–	–	44.4	44.4	–	–	7	
29/2	2	30.6	–	–	–	–	–	–	30.6	30.6	–	–	9	

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015				2016-2017				Nature of activity		Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial				
29/8	Strengthening efforts to prevent and eliminate child, early and forced marriage	2	52.8	-	-	-	-	-	-	52.8	52.8	-	-	23 and 24
		24	134.9	-	-	-	-	-	-	134.9	134.9	-	-	
		29F	1.4	-	-	-	-	-	-	1.4	1.4	-	-	
29/10	Human rights and the regulation of civilian acquisition, possession and use of firearms	2	30.6	-	-	-	-	-	-	30.6	30.6	-	-	3
		24	49.2	-	-	-	-	-	-	49.2	49.2	-	-	
29/11	The negative impact of corruption on the enjoyment of human rights	2	30.6	-	-	-	-	-	-	30.6	30.6	-	-	9
		24	40.8	-	-	-	-	-	-	40.8	40.8	-	-	
29/13	Mission by the Office of the United Nations High Commissioner for Human Rights to improve human rights, accountability, reconciliation and capacity in South Sudan	2	30.6	-	-	-	-	-	-	30.6	30.6	-	-	14, 15, 19 and 20
		24	900.9	-	-	697.4	-	-	-	203.5	900.9	-	-	
29/15	Human rights and climate change	2	61.2	-	-	-	-	-	-	61.2	61.2	-	-	3, 4, 5 and 9
		24	135.1	-	-	68.0	-	-	-	67.1	135.1	-	-	
29/17	Situation of human rights in Belarus	2	481.0	481.0	-	-	481.0	-	-	-	-	481.0	481.0	9 and 11
		24	488.0	488.0	-	-	488.0	-	-	-	-	488.0	488.0	
29/18 ^d	Situation of human rights in Eritrea	2	813.2	481.0	-	93.6	481.0	-	-	238.6	332.2	481.0	-	9, 10, 11, 15 and 17
		24	2 154.7	486.8	-	786.7	486.8	-	-	881.2	1 667.9	486.8	-	
		29F	20.4	-	-	20.4	-	-	-	-	20.4	-	-	
29/19	The Social Forum	2	32.6	-	-	-	-	-	-	32.6	32.6	-	-	6, 8, 9, 11 and 12
		24	69.0	-	-	-	-	-	-	69.0	69.0	-	-	
		28	4.2	-	-	-	-	-	-	4.2	4.2	-	-	
		29F	1.1	-	-	-	-	-	-	1.1	1.1	-	-	

Human Rights Council resolution or decision	Council resolution	Budget section	Resource requirements	2014-2015			2016-2017			Nature of activity			
				Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial	Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
29/20	The incompatibility between democracy and racism	2	30.6	-	-	-	-	-	30.6	30.6	-	-	2, 3 and 4
		24	12.7	-	-	-	-	-	12.7	12.7	-	-	
29/21	Situation of human rights of Rohingya Muslims and other minorities in Myanmar	2	30.6	-	-	-	-	-	30.6	30.6	-	-	11
		24	54.4	-	-	-	-	-	54.4	54.4	-	-	
29/22	Protection of the family: contribution of the family to the realization of the right to adequate standard of living for its members, particularly through its role in poverty eradication and achieving sustainable development	2	30.6	-	-	-	-	-	30.6	30.6	-	-	29
		24	40.8	-	-	40.8	-	-	-	40.8	-	-	
29/24	Strengthening capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights	2	481.0	481.0	-	-	481.0	-	-	-	481.0	481.0	18, 21 and 22
		24	473.4	473.4	-	-	473.4	-	-	-	473.4	473.4	
29/25	Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem	2	30.6	-	-	-	-	-	30.6	30.6	-	-	8
		24	23.4	-	-	23.4	-	-	-	23.4	-	-	
PRST 29/1	Enhancing the efficiency of the Human Rights Council	2	174.6	-	-	-	-	-	174.6	174.6	-	174.6	3 and 4
		24	742.0	-	-	-	-	-	742.0	742.0	-	480.2	
		29F	7.2	-	-	-	-	-	7.2	7.2	-	7.2	

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015			2016-2017			Nature of activity			
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial	Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
Subtotal, twenty-ninth session, by budget section	2	2 341.2	1 443.0	–	93.6	1 443.0	–	804.6	898.2	1 443.0	1 136.6	
	24	5 363.7	1 448.2	–	1 616.3	1 448.2	–	2 299.2	3 915.5	1 448.2	1 441.6	
	28	4.2	–	–	–	–	–	4.2	4.2	–	–	
	29F	30.1	–	–	20.4	–	–	9.7	30.1	–	7.2	
Subtotal, twenty-ninth session		7 739.2	2 891.2	–	1 730.3	2 891.2	–	3 117.7	4 848.0	2 891.2	2 585.4	
Thirtieth session												
30/1	Promoting reconciliation, accountability and human rights in Sri Lanka	2	30.6	–	–	–	–	–	30.6	30.6	–	– 18
		24	307.2	–	–	–	–	–	307.2	307.2	–	–
30/3	Regional arrangements for the promotion and protection of human rights	2	55.4	–	–	–	–	–	55.4	55.4	–	– 7, 8 and 9
		24	177.0	–	–	–	–	–	177.0	177.0	–	–
		29F	1.4	–	–	–	–	–	1.4	1.4	–	–
30/4	Human rights and indigenous peoples	24	48.0	–	–	–	–	–	48.0	48.0	–	– 3, 5 and 9
30/8	Contribution of the Human Rights Council to the high-level meeting on HIV/AIDS in 2016	2	30.6	–	–	–	–	–	30.6	30.6	–	– 1 and 3
		24	94.6	–	–	–	–	–	94.6	94.6	–	–
30/9	Equal participation in political and public affairs	2	44.0	–	–	–	–	–	44.0	44.0	–	– 8
		24	151.2	–	–	–	–	–	151.2	151.2	–	–
		29F	0.7	–	–	–	–	–	0.7	0.7	–	–
30/11	Review of the mandate of the Expert Mechanism on the Rights of Indigenous Peoples	2	55.4	–	–	–	–	–	55.4	55.4	–	– 1 and 2
		24	113.4	–	–	–	–	–	113.4	113.4	–	–
		29F	1.4	–	–	–	–	–	1.4	1.4	–	–

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015				2016-2017			Nature of activity		Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial			
30/13 Promotion and protection of the human rights of peasants and other people working in rural areas	2	68.8	-	-	-	-	-	-	68.8	68.8	-	-	1, 2, 4 and 5
	24	103.6	-	-	-	-	-	-	103.6	103.6	-	-	
30/14 Contribution of parliaments to the work of the Human Rights Council and its universal periodic review	2	30.6	-	-	-	-	-	-	30.6	30.6	-	-	1, 2 and 3
	24	45.4	-	-	-	-	-	-	45.4	45.4	-	-	
30/15 Human rights and preventing and countering violent extremism	2	61.2	-	-	-	-	-	-	61.2	61.2	-	-	17 and 18
	24	94.2	-	-	-	-	-	-	94.2	94.2	-	-	
30/16 From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	2	38.2	-	-	-	-	-	-	38.2	38.2	-	-	7
30/18 Technical assistance and capacity-building for Yemen in the field of human rights	2	33.1	-	-	-	-	-	-	33.1	33.1	-	-	10 and 11
	24	495.0	-	-	-	-	-	-	495.0	495.0	-	-	
30/19 Technical assistance and capacity-building in the field of human rights in the Central African Republic	2	481.0	481.0	-	-	481.0	-	-	-	-	481.0	481.0	23, 25, 26, 27 and 28
	24	465.2	465.2	-	-	465.2	-	-	-	-	465.2	465.2	
30/20 Assistance to Somalia in the field of human rights	2	481.0	481.0	-	-	481.0	-	-	-	-	481.0	481.0	16, 18 and 19
	24	145.6	145.6	-	-	145.6	-	-	-	-	145.6		

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015				2016-2017				Nature of activity		Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision on unforeseen and extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial				
30/21	Enhancement of technical cooperation and capacity-building in the field of human rights	2	30.6	–	–	–	–	–	–	30.6	30.6			8 and 9
		24	32.8	–	–	–	–	–	–	32.8	32.8			
30/22	Technical assistance and capacity-building to improve human rights in the Sudan	2	481.0	481.0	–	–	481.0	–	–	–	–	481.0	481.0	21, 23, 24 and 26
		24	147.6	147.6	–	–	147.6	–	–	–	–	147.6	147.6	
30/23	Advisory services and technical assistance for Cambodia	2	481.0	481.0	–	–	481.0	–	–	–	–	481.0	481.0	25 and 26
		24	137.4	137.4	–	–	137.4	–	–	–	–	137.4	137.4	
30/24	National policies and human rights	2	43.0	–	–	–	–	–	–	43.0	43.0	–	–	7
		24	35.5	–	–	–	–	–	–	35.5	35.5	–	–	
		29F	0.7	–	–	–	–	–	–	0.7	0.7	–	–	
30/25	Promoting international cooperation to support national human rights follow-up systems and processes	2	30.6	–	–	–	–	–	–	30.6	30.6	–	–	4
		24	44.2	–	–	–	–	–	–	44.2	44.2	–	–	
30/28	Right to development	2	94.6	–	–	–	–	–	–	94.6	94.6	–	–	10, 14(e) and 15(a)
		24	40.8	–	–	–	–	–	–	40.8	40.8	–	–	
		29F	1.4	–	–	–	–	–	–	1.4	1.4	–	–	
Subtotal, thirtieth session, by budget section		2	2 570.7	1 924.0	–	–	1 924.0	–	–	646.7	646.7	1 924.0	1 924.0	
		24	2 678.7	895.8	–	–	895.8	–	–	1 782.9	1 782.9	895.8	895.8	
		29F	5.6	–	–	–	–	–	–	5.6	5.6	–	–	
Subtotal, thirtieth session			5 255.0	2 819.8	–	–	2 819.8	–	–	2 435.2	2 435.2	2 819.8	2 819.8	

Human Rights Council resolution or decision	Budget section	Resource requirements	2014-2015			2016-2017			Nature of activity			
			Existing provision in the 2014-2015 programme budget	Requirements sought under the provision and on unforeseen extraordinary expenses	Requirements to be accommodated within the 2014-2015 appropriation	Requirements included in the proposed programme budget for 2016-2017	Requirements to be accommodated within the proposed programme budget for 2016-2017	Net additional requirements for 2016-2017	New	Perennial	Perennial or recurring requirements to be considered in the proposed programme budget for 2018-2019 ^a	Relevant paragraphs of Human Rights Council resolution or decision
Twenty-third special session												
S-23/1 ^b												
Atrocities committed by the terrorist group Boko Haram and its effects on human rights in the affected countries	2	30.6	–	–	30.6	–	–	–	30.6	–	–	9
	24	208.7	–	208.7	–	–	–	–	208.7	–	–	–
Subtotal, twenty-third special session		239.3	–	208.7	30.6	–	–	–	239.3	–	–	
Totals, by budget section	2	10 903.7	6 549.6	–	999.5	6 549.6	–	3 354.6	4 354.1	7 992.6	7 745.2	
	24	19 613.4	4 154.6	4 827.6	2 639.4	4 154.6	–	7 991.8	15 458.8	6 295.8	6 478.9	
	28	4.2	–	–	–	–	–	4.2	4.2	–	–	
	29F	66.8	7.2	–	42.9	7.2	–	16.7	59.6	7.2	15.8	
Total		30 588.1	10 711.4	4 827.6	3 681.8	10 711.4	–	11 367.3	19 876.7	14 295.6	14 239.9	
Commitment authority approved by the Advisory Committee for 2015 resources	24	4 827.6	–	4 827.6	–	–	–	–	4 827.6	–	–	
Net resource requirements, by budget section	2	10 903.7	6 549.6	–	999.5	6 549.6	–	3 354.6	4 354.1	7 992.6	7 745.2	
	24	14 785.8	4 154.6	–	2 639.4	4 154.6	–	7 991.8	10 631.2	6 295.8	6 478.9	
	28	4.2	–	–	–	–	–	4.2	4.2	–	–	
	29F	66.8	7.2	–	42.9	7.2	–	16.7	59.6	7.2	15.8	
Total net resource requirements		25 760.5	10 711.4	–	3 681.8	10 711.4	–	11 367.3	15 049.1	14 295.6	14 239.9	

Explanation: 2, Section 2, General Assembly and Economic and Social Council affairs and conference management; 24, Section 24, Human rights; 29F, Section 29F, Administration, Geneva (of the programme budget for the biennium 2014-2015 and proposed programme budget for the biennium 2016-2017).

^a Represents proposed recurring provisions.

^b Represents resource requirements, taking into account the approval of the Advisory Committee on Administrative and Budgetary Questions of 2015 requirements, as detailed in table 62.

^c Represents new resource requirements of a perennial nature.

^d Includes resource requirements both for activities of a perennial nature and one-time activities.