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Seventieth session Item 79 of the provisional agenda* Report of the International Criminal Court

Expenses incurred and reimbursement received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 19 of General Assembly resolution 69/279, in which the Assembly emphasized the need for the Secretary-General to inform the General Assembly at its seventieth session on the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* A/70/150.





1. During the period from 1 July 2014 to 30 June 2015, the United Nations provided facilities and services to the International Criminal Court in the amount of \$742,606. Facilities and services included costs for staff who worked exclusively on matters pertaining to the Court, International Telecommunications Satellite Organization satellite communications, costs incurred in connection with personnel training, conference and related services, field security, library services and others.

2. Additional expenses in the amount of \$201,508 were incurred by the International Tribunal for the Former Yugoslavia, the United Nations Assistance Mission in Afghanistan, the United Nations Office at Nairobi and the United Nations Office at Geneva for services provided for the period from 1 July 2014 to 30 June 2015.

3. The Court has regularly reimbursed the United Nations upon receipt of invoices.

4. A narrative of itemized details of facilities and services provided to the Court by the United Nations for the period from 1 July 2014 to 30 June 2015 is provided in annex I, and by the various offices away from Headquarters for the same period in annex II.

Annex I

Itemized list of facilities and services provided by the United Nations to the International Criminal Court from 1 July 2014 to 30 June 2015

(United States dollars)

Services provided	Amount
Payroll costs for staff assigned to work exclusively on matters pertaining to the International Criminal Court as referenced in the agreement by the legal counsel	227 732
Costs related to meeting services and documentation costs for the thirteenth session of the Assembly of States Parties to the International Criminal Court	151 053
Services shared by the International Criminal Court for International Telecommunications Satellite Organization satellite communications charges and maintenance	122 652
Costs related to the Court's share of jointly financed activities for field security	99 261
Costs incurred for staff members of the Office of Legal Affairs	65 434
Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the online services of the United Nations System Electronic Information Acquisitions Consortium	29 529
Costs related to the participation of International Criminal Court security personnel in a training course in Bucharest in 2014	16 000
Costs related to language proficiency examinations for Court staff members	12 000
Costs related to the Court's participation, with observer status, in the sessions of the Human Resources Network of the United Nations System Chief Executives Board for Coordination for the biennium 2014-2015	10 000
Audiovisual services rendered by the Broadcast and Conference Support Section of the Department of Management	5 465
Webcast services rendered by the Department of Public Information	3 480
Total	742 606

Annex II

Itemized list of support provided by offices away from Headquarters to the International Criminal Court from 1 July 2014 to 30 June 2015

(United States dollars)

Office	Services provided	Amount
United Nations Office at Nairobi	Communications, rental of premises and other miscellaneous services	81 966
International Tribunal for the Former Yugoslavia	Reimbursable loan, training	85 156
United Nations Assistance Mission in Afghanistan	Transportation service	17 889
United Nations Office at Geneva	E-learning, United Nations laissez-passer	16 497
Total		201 508