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Programme budget for the biennium 2014-2015

Standards of accommodation for air travel

Report of the Secretary-General

Summary

The present report of the Secretary-General on the standards of accommodation for air travel is submitted in accordance with General Assembly resolutions 42/214, 45/248 A, 53/214, 63/268, 65/268 and 67/254 A and decisions 44/442 and 46/450, as well as decision 57/589, in which the Assembly requested the Secretary-General to submit his report to it on a biennial basis. The present report provides information on standards of accommodation for air travel for the two-year period ended 30 June 2014 and comparative statistics for the two-year period ended 30 June 2012, as well as trend analyses for the past 10 years.

* Reissued for technical reasons on 19 January 2015.



I. Introduction

1. The United Nations standards of accommodation for air travel are governed by a series of General Assembly resolutions and decisions, including resolutions 42/214, 45/248 A, 53/214, 63/268, 65/268 and 67/254 A and decisions 44/442, 46/450 and 57/589. Pursuant to the discretionary authority vested in the Secretary-General to authorize exceptions to the standards of accommodation for air travel on a case-by-case basis, the Secretary-General promulgated administrative instruction ST/AI/2013/3 for the purpose of implementing the various staff rules relating to the standards of accommodation for air travel and the exceptions thereto.

2. In the past, certain categories of exceptions to the standards have been established, including, but not limited to, the following: travel of eminent persons; travel of prominent individuals; travel under circumstances that have been deemed to be arduous or under which, for medical reasons, it has been deemed appropriate to upgrade the accommodation for air travel; security officials travelling with the Secretary-General, the Deputy Secretary-General and their spouses; security officials travelling with the President of the General Assembly; and travel under circumstances when the regular standard of accommodation is not available and it is considered prudent to authorize an upgrade.

3. In its resolution 67/254 A, the General Assembly decided that, for official travellers below the level of Assistant Secretary-General, the standard of accommodation for air travel would be business class if a single-leg journey was 9 hours or more and would be business class for a multi-leg journey if the combined travel time of the journey was 11 hours or more, including a maximum of 2 hours of connection time, provided that the journey to the next destination resumed within 12 hours. The Assembly requested the Secretary-General to modify his administrative instructions on standards of accommodation for air travel so that the duration of a journey should be determined based on the most economical route available, provided that the total additional time of the whole journey did not exceed the most direct route by four hours. The Assembly endorsed, subject to the provisions of its resolution 67/254 A, the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions on proposals for more effective and efficient utilization of resources for air travel (A/66/739) and the report of the Advisory Committee on standards of accommodation for air travel (A/67/636), which included establishing economy class as the standard of accommodation for air travel for consultants and individual contractors, unless determined otherwise by the Secretary-General, taking into account the circumstances of the traveller (e.g. health reasons) and the interests of the Organization. In August 2013, the Under-Secretary-General for Management promulgated a new administrative instruction on official travel (ST/AI/2013/3), which incorporated the decisions of the Assembly. The new administrative instruction also included a change to the travel entitlement of non-United Nations officials travelling on behalf of the Organization, with the exception of those explicitly excluded from the new policy in accordance with section VI, paragraph 20, of Assembly resolution 67/254 A.

4. In the same resolution, the General Assembly noted the increasing frequency and costs of exceptions to the standards of accommodation for air travel, and requested the Secretary-General to take action to limit the use of exceptions, to conduct an analysis of the trends in the use of exceptions and to present proposals

for enhancing controls in that area no later than the sixty-ninth session of the Assembly. The Assembly also requested the Secretary-General to review the use of exceptions for the category of prominent persons and to report thereon. Detailed analyses and explanations of movements in the number of the exceptions and the related additional costs for the different categories are provided in sections II, III and IV of the present report.

5. In the same resolution, the General Assembly requested the Secretary-General to report to it at its sixty-ninth session on the implementation of all the recommendations contained in the report of the Office of Internal Oversight Services on the comprehensive audit of all air travel activities and related practices (A/67/695). It also requested the Secretary-General: (a) to include, in his report on the standards of accommodation for air travel to be submitted to the Assembly at its sixty-ninth session, an analysis of the impact of the implementation of its decision to reduce the provision for determining the travel-related lump-sum payment from 75 per cent to 70 per cent of the least restrictive economy class airfare; and (b) to make further proposals on modifying the lump-sum scheme.

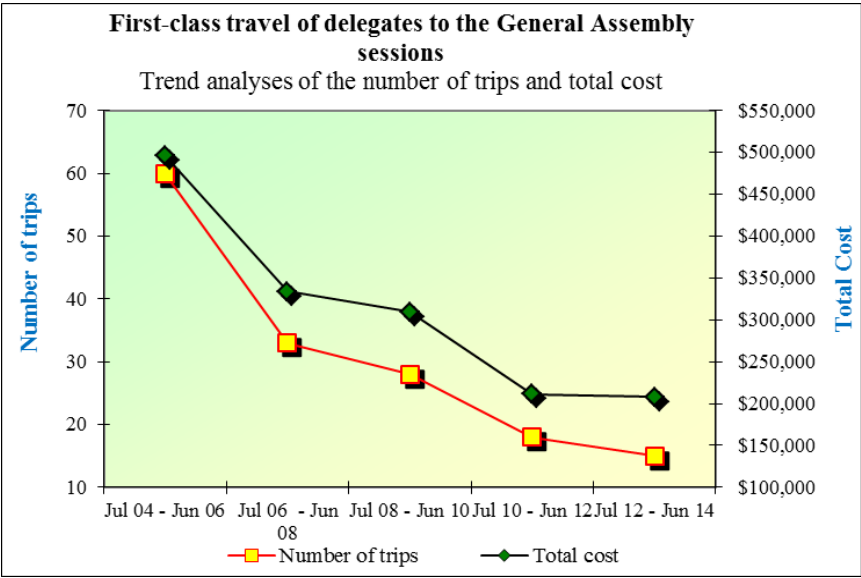
6. Matters pertaining to the requests contained in General Assembly resolution 67/254 A referred to in paragraph 5 above are covered in annex XXII of the present report. **As additional time is required to examine those matters, the Secretary-General recommends maintaining the lump-sum provision at 70 per cent of the least restrictive economy class fare until the first part of the resumed seventieth session of the General Assembly, when a proposal based on the additional experience gained and an analysis thereof will be submitted.**

II. Travel of delegations

7. In accordance with General Assembly resolution 42/214, payment of first-class accommodation for air travel is limited to the heads of delegations of the least developed countries travelling to the regular and special sessions of the Assembly. During the period from 1 July 2012 to 30 June 2014, 15 first-class trips were approved at a cost of \$207,673, compared with 18 trips at a cost of \$211,218 during the period from 1 July 2010 to 30 June 2012.

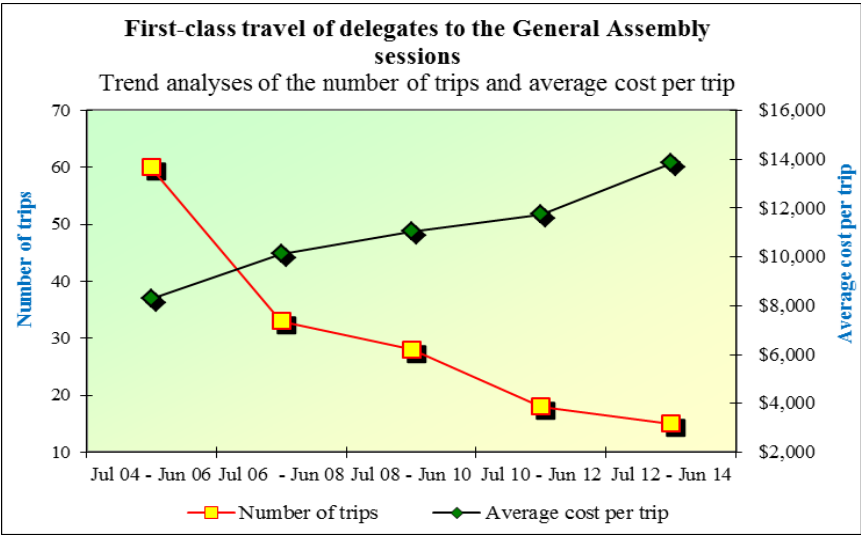
8. As shown in figure I, the number of trips and hence the total cost for the travel of delegates of the General Assembly peaked in the two-year reporting period 2004-2006 and then began decreasing. The main reason for that peak was the 2005 World Summit, held at the commencement of the sixtieth session of the General Assembly.

Figure I
First-class travel of delegates to sessions of the General Assembly



9. Meanwhile, as shown in figure II, the average cost per trip rose steadily from \$8,277 in the two-year reporting period 2004-2006 to \$13,845 in the reporting period 2012-2014. This pattern is consistent with the global industry trend, owing in large part to the added cost of security measures, fuel surcharges and operating expenses, which have been passed along to the consumer. In addition, certain markets lack the competition to drive costs downward and some airlines have stopped operating on unprofitable routes, providing travellers with even fewer options. Foreign currency fluctuations have also been a factor.

Figure II
First-class travel of delegates to sessions of the General Assembly



III. Travel of the President of the General Assembly

10. To strengthen the ability of the President of the General Assembly to effectively and efficiently discharge the responsibilities of the Office of the President, the Assembly, by its resolution 53/214, decided that its President, consistent with the approved programme budget, should have full authority to use the funds provided in the budget for the Office. Four first-class trips were taken at an additional cost of \$31,983 during the two-year period ended 30 June 2014, compared with five trips at an additional cost of \$26,223 during the two-year period ended 30 June 2012. Detailed information on the first-class travel authorized by the President is provided in annex VI to the present report.

11. The number of first-class trips taken by the President of the General Assembly and funded from the regular budget peaked in the period 2004-2006 at 15 trips. The average additional cost per trip during the reporting period ended 30 June 2014 increased to \$7,996, compared with \$5,245 during the previous reporting period. This increase is attributable to the industry-wide increase in first-class airfares (see figures III and IV).

Figure III

First-class travel of the President of the General Assembly

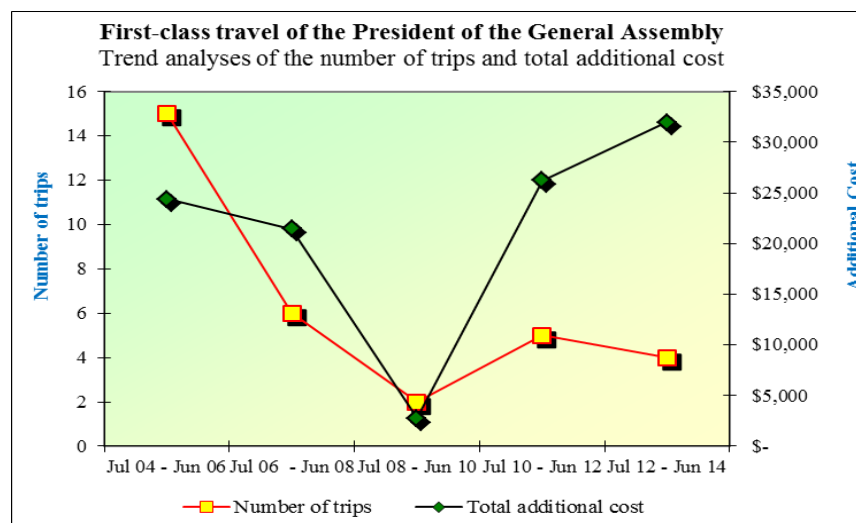
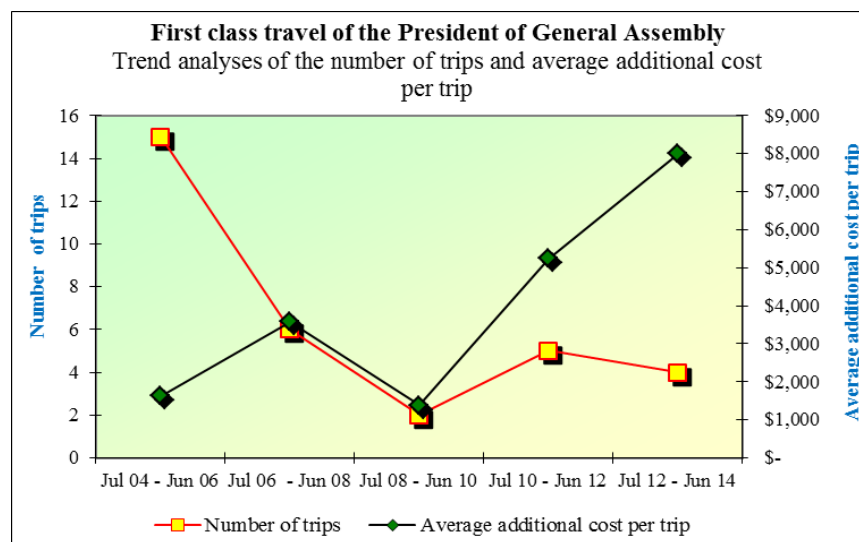


Figure IV
First-class travel of the President of the General Assembly



IV. Exceptions authorized by the Secretary-General

12. In its resolution 42/214, the General Assembly authorized the Secretary-General to exercise his discretion in making exceptions to allow first-class air travel on a case-by-case basis. Such discretionary authority is also exercised in accordance with section 4.8 of administrative instruction ST/AI/2013/3 when, in the opinion of the Secretary-General, special circumstances warrant it. In exercising such authority, the Secretary-General takes into consideration, inter alia, the following circumstances:

(a) A request for travel class upgrade due to medical reasons should only be submitted when there is a reason to expect that travel in a lower class would have a direct and significant harmful effect on the health of the traveller. All such requests should first be submitted to the Director of the Medical Services Division and must include sufficient documentation to establish, to the satisfaction of the Secretary-General, that a travel upgrade would prevent such harm. Advanced age alone is not considered sufficient justification to grant an exception;

(b) Owing to the exigencies of service, a traveller may be required to travel on a particular date when the regular standard of accommodation for air travel is not available. Cases may also arise when flights with the regular standard of accommodation are not available and the cost of daily subsistence allowance while the traveller waits for the next available flight would be greater than the cost of the higher standard of accommodation. The Secretary-General retains the discretion to decide, in a particular case, whether these factors amount to “special circumstances” within the meaning of ST/AI/2013/3;

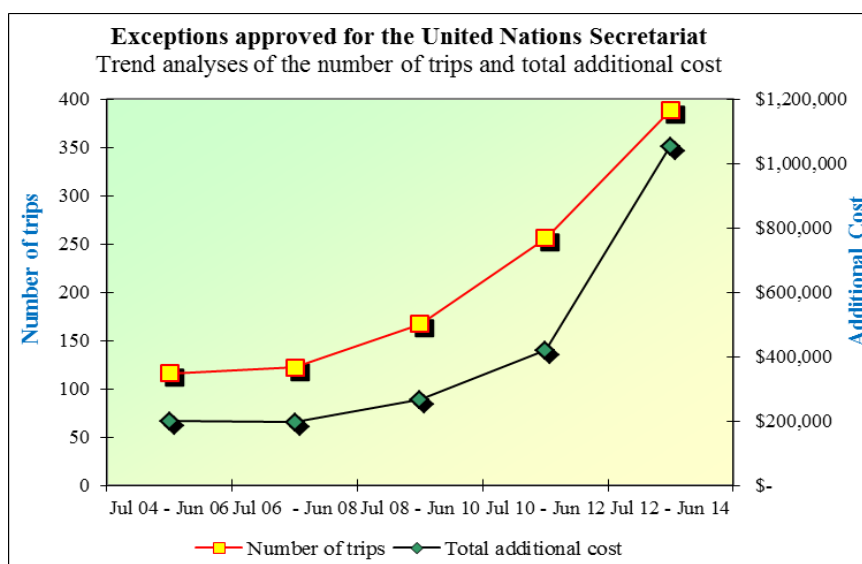
(c) A traveller is considered an eminent person if he or she is at the level of a current or former Head of State or Government;

(d) A traveller is considered a prominent person if he or she is at the level of a current or former Cabinet Minister or, in the opinion of the Secretary-General, is a significant international figure in the political, scientific, economic, humanitarian or cultural arena who is providing his or her services to the Organization;

(e) Where a traveller, after completing a full day of work, is required, owing to the exigencies of service, to travel through the night in order to resume work and/or attend a high-profile meeting in another location on the following morning or immediately upon arrival, such a case might be deemed as an arduous journey. However, it is advisable to avoid such instances through proper advance travel planning. The Secretary-General retains the discretion to decide, on each particular case, whether these factors amount to “special circumstances” within the meaning of ST/AI/2013/3.

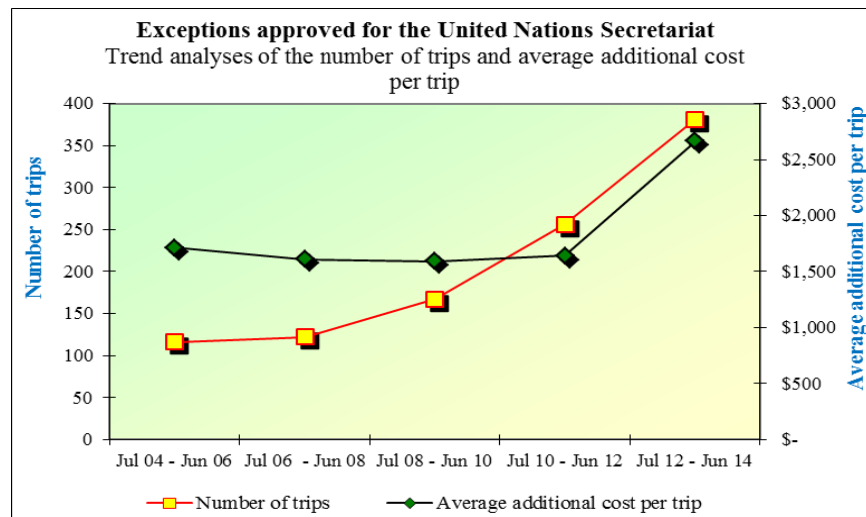
13. As shown in figure V, the number of trips and the total additional cost of the exceptions authorized by the Secretary-General for the Secretariat have increased steadily. The promulgation of administrative instruction ST/AI/2013/3, which increased the travel time needed for a person to qualify for business class and made economy class the standard accommodation for air travel for consultants, individual contractors and other non-staff providing services to the Organization, resulted in more requests for exceptions in the reporting period 2012-2014, especially for the category of prominent persons. A large number of prominent persons provided their services to the Organization: by participating in substantive meetings; by participating as members of technical and advisory committees; and by providing input at high-level panels at no cost to the Organization. It is important to note that, in some cases, prominent persons were not treated as exceptions under the previous travel policies since they were eligible for the same standards of accommodation as staff members.

Figure V
Exceptions approved for the United Nations Secretariat



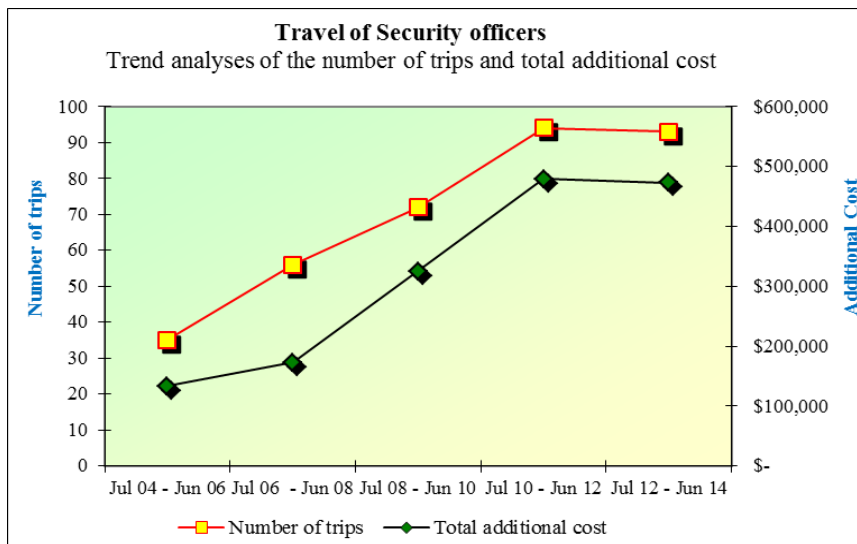
14. Figure VI shows that during the reporting period 2012-2014, the average additional cost per trip for the Secretariat increased to \$2,666, compared with \$1,641 during the reporting period 2010-2012. This increase can be attributed to two cases of emergency medical repatriations of staff members, where it was necessary to use chartered flights at a total additional cost of \$153,261, as well as the global trend of increasing airfares.

Figure VI
Exceptions approved for the United Nations Secretariat



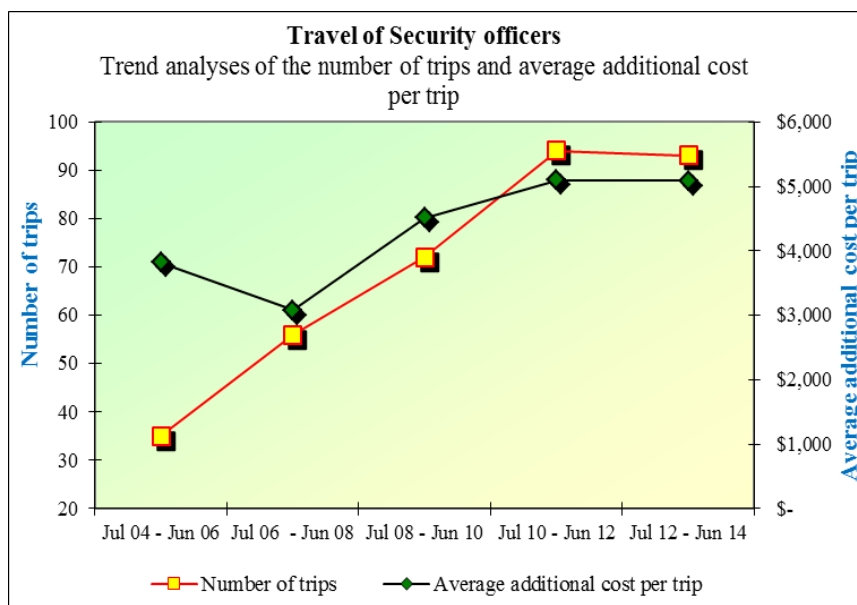
15. Exception is also granted where the traveller provides close protection security services to the President of the General Assembly, the Secretary-General and the Deputy Secretary-General and their spouses or to any other official authorized to travel on behalf of the Secretary-General as his personal representative. As shown in figure VII, during the reporting period ended 30 June 2014, there were 93 trips at an additional cost of \$472,914, which was similar to the 94 trips at an additional cost of \$478,499 during the reporting period ended 30 June 2012.

Figure VII
Travel of security officers



16. As shown in figure VIII, the average additional cost per trip for security officers in the reporting period 2012-2014, at \$5,085, was similar to that in the reporting period 2010-2012, at \$5,094. This could be attributed to the efforts made by the Administration in making advance bookings, as well as having more business-class travel than first-class travel by security officers, during the reporting period 2012-2014.

Figure VIII
Travel of security officers



17. Pursuant to General Assembly resolution 65/268, the present report includes a consolidated summary of the exceptions authorized in respect of the United Nations and its affiliated entities during the two-year period ended 30 June 2014 (see table 1) and a comparative consolidated summary of the exceptions authorized in the two-year period ended 30 June 2012 (see table 2).

Table 1

**Summary of exceptions authorized for the United Nations and its affiliated entities,
1 July 2012-30 June 2014**

(United States dollars)

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>		<i>Additional cost breakdown</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Regular budget</i>	<i>Other</i>
Medical condition	2	153 261	111	252 788	113	406 049	254 768	151 281
Regular standard was not available	13	14 633	15	4 709	28	19 342	11 863	7 479
Eminent traveller	—	—	30	63 366	30	63 366	19 066	44 300
Prominent traveller	—	—	459	1 238 105	459	1 238 105	312 160	925 945
Arduous journey	—	—	20	69 729	20	69 729	2 366	67 363
Security	68	408 121	25	64 793	93	472 914	472 914	—
Subtotal	83	576 015	660	1 693 490	743	2 269 505	1 073 137	1 196 368
Authorized by the President of the General Assembly	4	31 983	—	—	4	31 983	31 983	—
Total	87	607 998	660	1 693 490	747	2 301 488	1 105 120	1 196 368

Table 2

**Summary of exceptions authorized for the United Nations and its affiliated entities,
1 July 2010-30 June 2012**

(United States dollars)

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>		<i>Additional cost breakdown</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Regular budget</i>	<i>Other</i>
Medical condition	—	—	136	264 959	136	264 959	63 332	201 627
Regular standard was not available	35	21 460	21	13 542	56	35 002	1 276	33 726
Eminent traveller	3	30 044	69	78 750	72	108 794	18 052	90 742
Prominent traveller	—	—	153	280 258	153	280 258	25 932	254 326
Arduous journey	—	—	3	4 571	3	4 571	—	4 571
Security	84	468 427	10	10 072	94	478 499	478 327	172

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>		<i>Additional cost breakdown</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Regular budget</i>	<i>Other</i>
Deputy Secretary-General ^a	10	70 628	–	–	10	70 628	58 121	12 507
Subtotal	132	590 559	392	652 152	524	1 242 711	645 040	597 671
Authorized by the President of the General Assembly	5	26 223	–	–	5	26 223	26 223	–
Total	137	616 782	392	652 152	529	1 268 934	671 263	597 671

^a For the period from 1 July 2010 to 3 April 2011 (not an exception from 4 April 2011, based on General Assembly resolution 65/268).

18. A summary of the exceptions authorized for the Secretariat during the period from 1 July 2012 to 30 June 2014 is contained in table 3. Annexes I-V to the present report provide detailed information on the number, nature and additional cost of the exceptions authorized on the basis of the above-mentioned factors during that period.

Table 3
**Summary of exceptions authorized for the United Nations Secretariat,
1 July 2012-30 June 2014**

(United States dollars)

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>		<i>Additional cost breakdown</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Regular budget</i>	<i>Other</i>
Medical condition	2	153 261	99	221 363	101	374 624	254 768	119 856
Regular standard was not available	12	14 045	5	933	17	14 978	11 863	3 115
Eminent traveller	–	–	20	42 135	20	42 135	19 066	23 069
Prominent traveller	–	–	234	551 160	234	551 160	312 160	239 000
Arduous journey	–	–	9	32 896	9	32 896	2 366	30 530
Security	68	408 121	25	64 793	93	472 914	472 914	–
Subtotal	82	575 427	392	913 280	474	1 488 707	1 073 137	415 570
Authorized by the President of the General Assembly	4	31 983	–	–	4	31 983	31 983	–
Total	86	607 410	392	913 280	478	1 520 690	1 105 120	415 570

19. A comparative summary of exceptions authorized for the Secretariat during the reporting period ended 30 June 2012 is presented in table 4.

Table 4
**Summary of exceptions authorized for the United Nations Secretariat,
 1 July 2010-30 June 2012**

(United States dollars)

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>		<i>Additional cost breakdown</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Regular budget</i>	<i>Other</i>
Medical condition	–	–	104	183 232	104	183 232	63 332	119 900
Regular standard was not available	34	20 982	9	1 932	43	22 914	1 276	21 638
Eminent traveller	3	30 044	19	28 334	22	58 378	18 052	40 326
Prominent traveller	–	–	87	155 658	87	155 658	25 932	129 726
Security	84	468 427	9	9 900	93	478 327	478 327	–
Deputy Secretary-General ^a	10	70 628	–	–	10	70 628	58 121	12 507
Subtotal	131	590 081	228	379 056	359	969 137	645 040	324 097
Authorized by the President of the General Assembly	5	26 223	–	–	5	26 223	26 223	–
Total	136	616 304	228	379 056	364	995 360	671 263	324 097

^a For the period from 1 July 2010 to 3 April 2011 (not an exception from 4 April 2011, based on General Assembly resolution 65/268).

20. A summary of the exceptions authorized in respect of other United Nations entities during the two-year period ended 30 June 2014 is contained in table 5, and a summary of those authorized during the two-year period ended 30 June 2012 is shown in table 6. Details of exceptions authorized during the period under review for the United Nations Development Programme, the United Nations Children's Fund, the United Nations Population Fund, the United Nations Entity for Gender Equality and the Empowerment of Women, the United Nations Institute for Training and Research, the Office of the United Nations High Commissioner for Refugees, the United Nations Conference on Trade and Development, the United Nations Environment Programme, the United Nations Human Settlements Programme, the United Nations Office on Drugs and Crime, the United Nations University, the United Nations Office for Disaster Risk Reduction, the International Tribunal for the Former Yugoslavia, the Organization for the Prohibition of Chemical Weapons and the Joint Inspection Unit are contained in annexes VII-XXI, respectively.

21. Figures IX and X show that for other United Nations entities, the number of trips increased to 269 during the period under review, compared with 165 trips in the previous period. The total additional cost increased to \$780,798 in the period under review, compared with \$273,574 in the previous period. The average additional cost per trip increased to \$2,903 in the reporting period 2012-2014, compared with \$1,658 in the reporting period 2010-2012. This pattern is consistent with the global trend of increasing airfares.

Figure IX
Exceptions approved for the United Nations affiliated entities

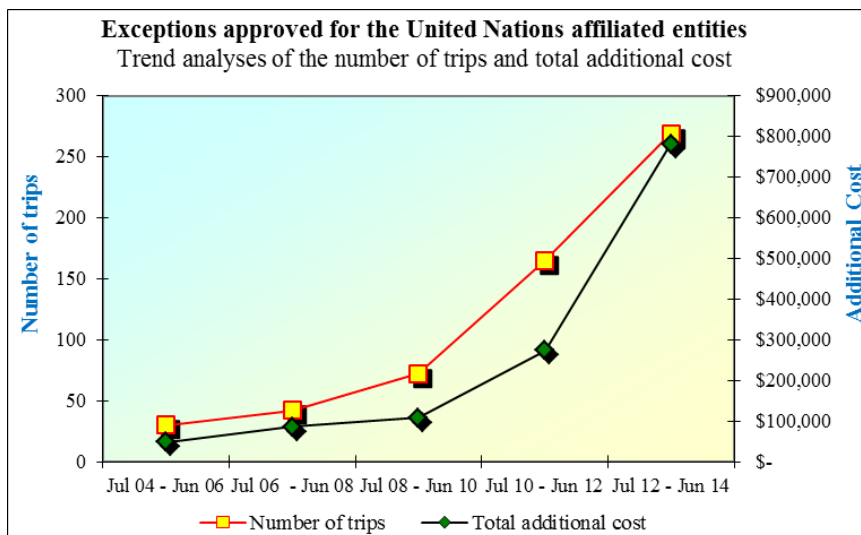


Figure X
Exceptions approved for the United Nations affiliated entities

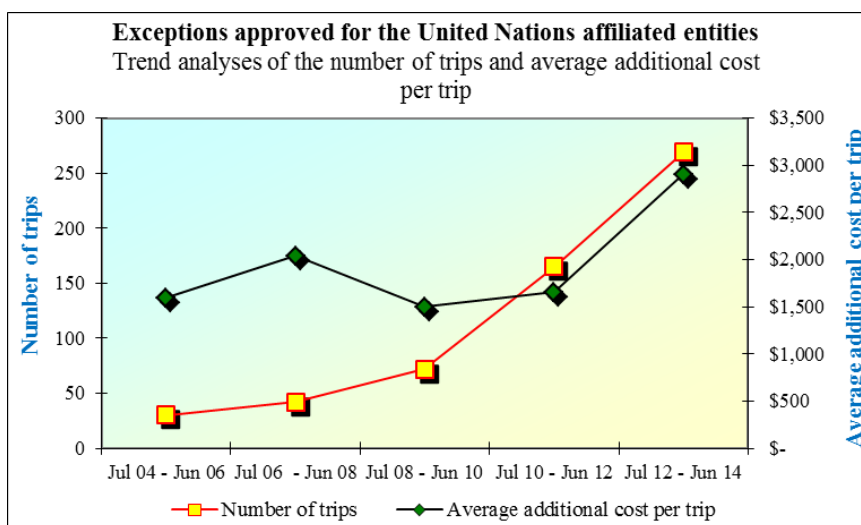


Table 5
**Summary of exceptions authorized for other United Nations entities,
 1 July 2012-30 June 2014**

(United States dollars)

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>
Medical condition	—	—	12	31 425	12	31 425
Regular standard was not available	1	588	10	3 776	11	4 364
Eminent traveller	—	—	10	21 231	10	21 231
Prominent traveller	—	—	225	686 945	225	686 945
Arduous journey	—	—	11	36 833	11	36 833
Total	1	588	268	780 210	269	780 798

Table 6
**Summary of exceptions authorized for other United Nations entities,
 1 July 2010-30 June 2012**

(United States dollars)

<i>Reason for exception</i>	<i>First class</i>		<i>Business class</i>		<i>Total</i>	
	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>	<i>Number of trips</i>	<i>Additional cost</i>
Medical condition	—	—	32	81 727	32	81 727
Regular standard was not available	1	478	12	11 610	13	12 088
Eminent traveller	—	—	50	50 416	50	50 416
Prominent traveller	—	—	66	124 600	66	124 600
Arduous journey	—	—	3	4 571	3	4 571
Security	—	—	1	172	1	172
Total	1	478	164	273 096	165	273 574

Annex I

Exceptions authorized due to medical conditions, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
First class^a		
Department of Management		
1. Information Management Officer, Office of Central Support Services	New York/Sydney	76 900
2. Procurement Officer, Office of Central Support Services	New York/Auckland	76 361
Subtotal		153 261
Business class		
Department of Economic and Social Affairs		
1. Director, United Nations Forum on Forests Secretariat	New York/Stockholm/New York	1 258
2. Director, United Nations Forum on Forests Secretariat	New York/Stockholm/New York	4 448
3. Director, United Nations Forum on Forests Secretariat	New York/Stockholm/Helsinki/New York	4 308
4. Director, Division for Social Policy and Development	New York/Geneva/New York	5 435
5. Director, Division for Social Policy and Development	New York/Geneva/New York	4 611
6. Director, Division for Social Policy and Development	New York/London/New York	3 451
7. Director, Division for Social Policy and Development	New York/Guayaquil/Santo Domingo/New York	179
8. Director, Division for Social Policy and Development	New York/Rome/Vienna/New York	2 039
9. Director, Division for Social Policy and Development	New York/London/New York	1 615
10. Director, Division for Social Policy and Development	New York/Rome/New York	2 436
Office for the Coordination of Humanitarian Affairs		
11. Director, Office for the Coordination of Humanitarian Affairs, Geneva	Geneva/New York/Geneva	633
12. Director, Office for the Coordination of Humanitarian Affairs, Geneva	Geneva/Kuwait/Geneva	1 875
13. Director, Office for the Coordination of Humanitarian Affairs, Geneva	Geneva/Baku/Vladivostok/Geneva	4 811
14. Director, Office for the Coordination of Humanitarian Affairs, Geneva	Geneva/New York/Geneva	1 842

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
15. Director, Office for the Coordination of Humanitarian Affairs, Geneva	Geneva/New York/Geneva	3 443
16. Chief, Communications and Information Services Branch	New York/Geneva/Brussels/New York	7 821
Office of the United Nations High Commissioner for Human Rights		
17. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Belgrade/Geneva/Belgrade	297
18. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	598
19. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Dusseldorf/Geneva/Dusseldorf	792
20. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	1 636
21. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Copenhagen/Geneva/Copenhagen	1 414
22. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	London/New York/Geneva/London	2 644
23. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	869
24. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Dusseldorf/Geneva/Dusseldorf	824
25. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	426
26. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Copenhagen/Geneva/Copenhagen	1 646
27. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	988
28. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	1 621
29. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Belgrade/Geneva/Belgrade	353
30. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 394

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
31. Director, Research and Right to Development Division	Geneva/New York/Geneva	3 557
32. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	253
33. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Copenhagen/Geneva/Copenhagen	1 502
34. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Belgrade/Geneva/Belgrade	249
35. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	1 596
36. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Geneva/Kabul/Geneva	1 937
37. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	7 295
38. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	5 548
39. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 413
40. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	1 607
41. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	302
42. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Copenhagen/Geneva/Copenhagen	1 259
43. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 544
44. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Nairobi/Geneva/Nairobi	2 257
45. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Belgrade/Geneva/Belgrade	175
46. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Bangkok/Geneva/Bangkok	1 380

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
47. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Sydney/Geneva/Sydney	2 449
48. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Kampala/Geneva/Kampala	1 399
49. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Guatemala City/Geneva/Guatemala City	2 678
50. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Mexico City/Geneva/Mexico City	2 550
51. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Quito/Geneva/Quito	1 151
52. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	2 564
53. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	5 629
54. Travelling companion of a Member of the Committee on the Rights of Persons with Disabilities	Entebbe/New York/Entebbe	2 694
55. Human Rights and Disability Advisor, Office of the United Nations High Commissioner for Human Rights (OHCHR)	Washington, D.C./Geneva	1 970
56. Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	3 135
57. Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	3 250
58. Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	4 472
59. Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	3 352
60. Travelling companion of the Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	3 352
61. Travelling companion of the Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	3 135
62. Travelling companion of the Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	3 250
63. Travelling companion of the Human Rights and Disability Advisor, OHCHR	Geneva/New York/Geneva	4 472
64. Travelling companion of a Human Rights and Disability Advisor, OHCHR	Santiago/Geneva/Santiago	3 099
65. Senior Advisor on Children with Disabilities, United Nations Children's Fund (UNICEF)	New York/Geneva/New York	5 857

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
66. Travelling companion of the Senior Advisor on Children with Disabilities, UNICEF	New York/Geneva/New York	5 857
United Nations Operation in Côte d'Ivoire		
67. Military contingent member, Pakistan	Abidjan/Dubai/Pakistan	1 620
68. Military contingent member, Bangladesh	Abidjan/Dubai/Dhaka	1 850
69. Military contingent member, Malawi	Abidjan/Nairobi/Malawi	2 495
70. Military contingent member, Jordan	Abidjan/Amman	3 522
71. Military contingent member, Niger	Abidjan/Niamey	798
72. Military contingent member, Bangladesh	Abidjan/Dubai/Dhaka	2 661
United Nations Stabilization Mission in Haiti		
73. Military contingent member, Tunisia	Port-au-Prince/Tunis	5 009
74. Medical escort for military contingent member, Tunisia	Port-au-Prince/Tunis/Port-au-Prince	5 323
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo		
75. Member of United Nations Police, Guinea	Entebbe/Addis Ababa/Conakry	520
76. Military contingent member, India	Entebbe/Mumbai	703
77. Procurement Officer, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO)	Kinshasa/Johannesburg/Kinshasa	815
78. Procurement Officer, MONUSCO	Kinshasa/Johannesburg/Kinshasa	718
79. Military contingent member, Egypt	Johannesburg/Cairo	1 040
80. Military contingent member, Morocco	Johannesburg/Dubai/Casablanca	1 469
81. United Nations Volunteer, United Republic of Tanzania	Johannesburg/Arusha	1 035
82. Medical escort for United Nations Volunteer, United Republic of Tanzania	Johannesburg/Arusha/Kinshasa	980
African Union-United Nations Hybrid Operation in Darfur		
83. Military contingent member, Ethiopia	Khartoum/Addis Ababa	262
84. Military contingent member, Nigeria	Khartoum/Lagos	165
85. Military contingent member, Ethiopia	Khartoum/Addis Ababa	435
86. Military contingent member, Nigeria	Khartoum/Abuja	665
87. Military contingent member, Ethiopia	Khartoum/Addis Ababa	350
88. Military contingent member, Senegal	Khartoum/Dakar	940
89. Military contingent member, Senegal	Khartoum/Dakar	680
90. Military contingent member, Ethiopia	Khartoum/Addis Ababa	640
91. Military contingent member, Djibouti	Khartoum/Djibouti	630
United Nations Interim Force in Lebanon		
92. Military contingent member, Brazil	Beirut/Brasilia	2 398

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
United Nations Integrated Peacebuilding Office in Guinea-Bissau		
93. Chief Medical Officer, United Nations Integrated Peacebuilding Office in Guinea-Bissau	Brindisi/Rome/Miami	5 265
United Nations Mission in Liberia		
94. Military contingent member, Egypt	Monrovia/Cairo	1 191
95. Military contingent member, Jordan	Accra/Dubai/Amman	2 275
96. Medical contingent member, Jordan	Accra/Dubai/Amman	1 774
97. Medical Officer, United Nations Mission in Liberia (UNMIL)	Monrovia/Johannesburg/Monrovia	2 768
98. Medical escort for the Medical Officer, UNMIL	Monrovia/Johannesburg	1 800
United Nations Integrated Mission in Timor-Leste		
99. Military contingent member, Romania	Darwin/Perth/Doha/Istanbul/Bucharest	4 671
Subtotal		221 363
Total		374 624

^a Emergency medical repatriations of staff members by air charter.

Annex II

Exceptions authorized owing to the unavailability of regular standards of accommodation, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
A. First class		
To meet with Syrian stakeholders, government officials and opposition groups		
1. Deputy Joint Special Representative for Syria	Cairo/Doha	302
To accompany the Secretary-General to Washington, D.C.		
2. Under-Secretary-General for Peacekeeping Operations	New York/Washington, D.C./New York	120
To meet with government and non-government officials		
3. Chairman, Independent International Commission of Inquiry for Syria	Washington, D.C./New York/Washington, D.C.	428
To meet with the Deputy Prime Minister of Qatar		
4. Acting Joint Special Representative and Joint Chief Mediator, African Union-United Nations Hybrid Operation in Darfur (UNAMID)	Khartoum/Doha/Khartoum	1 890
To attend meetings of the Implementation Follow-up Commission of the Doha Document for Peace in Darfur		
5. Acting Joint Special Representative and Joint Chief Mediator, UNAMID	Khartoum/Doha/Khartoum	1 370
To attend meetings on the Doha Document for Peace in Darfur		
6. Acting Joint Special Representative and Joint Chief Mediator, UNAMID	Khartoum/Doha/Khartoum	1 370
7. Acting Joint Special Representative and Joint Chief Mediator, UNAMID	Khartoum/Doha/Khartoum	1 705
8. Force Commander, Assistant Secretary-General, UNAMID	Khartoum/Doha/Khartoum	1 375
9. Acting Joint Special Representative and Joint Chief Mediator, UNAMID	Khartoum/Doha/Khartoum	1 375
To attend the negotiations between the Government of the Sudan and the Justice and Equality Movement		
10. Acting Joint Special Representative and Joint Chief Mediator, UNAMID	Khartoum/Doha/Khartoum	1 395
11. Force Commander, Assistant Secretary-General, UNAMID	Khartoum/Doha/Khartoum	1 320
12. Acting Joint Special Representative and Joint Chief Mediator, UNAMID	Khartoum/Doha/Khartoum	1 395
Subtotal		14 045

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
B. Business class		
To participate in the joint United Nations-African Union mission		
1. Political Affairs Officer, Department of Peacekeeping Operations	Nairobi/Addis Ababa	315
2. Chief, Assessment Team, Department of Peacekeeping Operations	Nairobi/Addis Ababa	130
3. Planning Officer, Department of Peacekeeping Operations	Nairobi/Addis Ababa	43
4. Principal Officer, Department of Peacekeeping Operations	Nairobi/Addis Ababa	315
To accompany the Director of the Coordination and Response Division of the Office for the Coordination of Humanitarian Affairs to meetings in Yangon		
5. Chief, Coordination and Response Division, Office for the Coordination of Humanitarian Affairs, Geneva	Bangkok/Yangon/Bangkok	130
Subtotal		933
Total		14 978

Annex III

Exceptions authorized owing to the eminence of the travellers, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
To attend and chair meetings of the High-level Panel on Illicit Financial Flows		
1. Former President of South Africa	Johannesburg/Nairobi/Johannesburg	1 051
2. Former President of South Africa	Johannesburg/Lusaka/Johannesburg	274
3. Former President of South Africa	Johannesburg/Kinshasa/Addis Ababa	745
4. Former President of South Africa	Johannesburg/Maputo/Johannesburg	148
5. Former President of South Africa	Johannesburg/Accra/Johannesburg	1 669
6. Former President of South Africa	Johannesburg/Washington, D.C./Johannesburg	4 691
7. Former President of South Africa	Johannesburg/Port Louis/Johannesburg	1 080
8. Former President of South Africa	Johannesburg/Addis Ababa/Abuja/ Addis Ababa/Johannesburg	1 055
9. Former President of South Africa	Johannesburg/Abuja/Addis Ababa/ Johannesburg	966
To attend the Asia-Pacific Ministerial Dialogue		
10. Prime Minister of Timor-Leste	Dili/Bangkok/Dili	1 563
To attend the Ministerial Conference on Regional Economic Cooperation and Integration in Asia and the Pacific		
11. Prime Minister of Timor-Leste	Dili/Bangkok/Dili	825
12. Prime Minister of Niue	Niue/Bangkok/Niue	2 375
To attend a United Nations high-level mediation meeting		
13. Former President of Kyrgyzstan	Bishkek/Istanbul/Bishkek	1 614
To attend the eighth session of the Open Working Group on Sustainable Development Goals		
14. Former President of Mauritius	Port Louis/New York/Port Louis	4 632
To attend the global launch of the International Year of Small Island Developing States		
15. President of Nauru	Nauru/New York/Nauru	4 527
16. Prime Minister of Samoa	Apia/New York/Apia	4 500
To participate in the high-level segment of the twenty-fifth session of the Human Rights Council		
17. Prime Minister of Vanuatu	Port Vila/Geneva/Port Vila	6 623
To deliver a keynote presentation entitled “Strategic vision from a regional perspective”		
18. Former President of Chile	Santiago/Lima/Santiago	482
To participate in the high-level meeting entitled “Beyond Populism: Economic Challenges and Opportunities in Democratic Transitions”		
19. Former Prime Minister of Lebanon	Beirut/Casablanca/Beirut	1 067
To attend the Africa-NEPAD week celebrations		
20. Former Prime Minister of the Niger and current Chief Executive Officer of the New Partnership for Africa’s Development (NEPAD)	Johannesburg/New York/Johannesburg	2 248
Total		42 135

Annex IV

Exceptions authorized owing to the prominence of the travellers, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Department of Economic and Social Affairs		
Keynote speaker at the special emergency meeting on Typhoon Haiyan		
1. Cabinet Secretary, Office of the President, Philippines	Manila/New York/Manila	1 282
To attend the global launch of the International Year of Small Island Developing States		
2. Minister of Foreign Affairs, Barbados	Bridgetown/New York/Bridgetown	951
To participate in the integration segment of the 2014 session of the Economic and Social Council		
3. Minister for Local Government and Rural Development, Ghana	Accra/New York/Accra	3 901
4. Special Advisor on Economic Affairs, African Union Commission	Addis Ababa/New York/Addis Ababa	4 240
To attend the high-level ministerial meeting of the United Nations Forum on Forests		
5. Minister of Environment, Republic of Moldova	Chisinau/Istanbul/Chisinau	150
6. Minister of Forestry, Belarus	Minsk/Istanbul/Minsk	1 348
7. Minister of Water, Forests and Combating Desertification, Morocco	Casablanca/Istanbul/Casablanca	1 159
8. Minister of Water and Forestry, Côte d'Ivoire	Abidjan/Istanbul/Abidjan	2 263
9. Minister of Agriculture, Palestine	Amman/Istanbul/Amman	328
10. Minister of Lands and Natural Resources, Ghana	Accra/Istanbul/Accra	537
11. Minister of Agriculture, Water and Environment, Uganda	Entebbe/Istanbul/Entebbe	994
12. Minister of Agriculture and Irrigation, Yemen	Sana'a/Istanbul/Sana'a	889
13. Minister of Agriculture, Tunisia	Tunis/Istanbul/Tunis	517
14. Minister for Liberation War Affairs, Bangladesh	Dhaka/Istanbul/Dhaka	520
To attend meetings of the Secretary-General's Advisory Board on Water and Sanitation		
15. Member of the Advisory Board on Water and Sanitation	Entebbe/Nairobi/Entebbe	630
16. Member of the Advisory Board on Water and Sanitation	London/Nairobi/London	4 762
17. Member of the Advisory Board on Water and Sanitation	Cairo/Nairobi/Cairo	1 402
18. Member of the Advisory Board on Water and Sanitation	Paris/Nairobi/Paris	4 790

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
19. Member of the Advisory Board on Water and Sanitation	Bogota/New York/Berlin/Budapest/Bogota	4 993
20. Member of the Advisory Board on Water and Sanitation	Recife/Budapest/Recife	6 067
21. Member of the Advisory Board on Water and Sanitation	Manila/Budapest/Manila	5 951
22. Member of the Advisory Board on Water and Sanitation	Bogota/Paris/Bogota	2 236
23. Member of the Advisory Board on Water and Sanitation	Seoul/Singapore/Seoul	1 503
To participate as a keynote speaker at a conference on financialization and capital account management in South Africa		
24. Former Under-Secretary-General, Department of Economic and Social Affairs	New York/Johannesburg/New York	5 000
To participate as panellists in the operational activities for development segment of the substantive session of the Economic and Social Council		
25. Minister of Finance, Timor-Leste	Dili/New York/Dili	5 000
26. Minister of Finance, Cabo Verde	Praia/New York/Praia	3 216
To participate in the 2013 Global e-Government Forum		
27. President of the International Organization for South-South Cooperation	New York/Seoul/New York	2 800
To participate as a panellist for an event on enhancing information and communications technology development and connectivity for landlocked developing countries		
28. Minister of Information and Communications Technology, Uganda	Entebbe/Nairobi/Entebbe	563
To participate in a 2013 expert group meeting of the Economic and Social Council		
29. Special Advisor on Economic Affairs, African Union Commission	Addis Ababa/New York/Addis Ababa	3 054
30. State Secretary of the Ministry of Defence, Slovakia	Vienna/New York/Vienna	3 329
To participate in the Fifth Regional 3R Forum in Asia and the Pacific		
31. Minister of Environment, Lands and Agriculture Development, Kiribati	Tarawa/Surabaya/Tarawa	3 859
32. Minister of Natural Resources and Environment, Samoa	Apia/Surabaya/Apia	3 431
Department for General Assembly and Conference Management		
To participate in the plenary session on global partnerships on the role of information and communications technology		
33. Ambassador and Cabinet Member, Office of the President of the sixty-eighth session of the General Assembly	New York/Seoul/New York	2 395
To participate in the Asia-Pacific Forum on Sustainable Development		
34. Minister of Economic Affairs, Bhutan	Paro/Bangkok/New York/Paro	373

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Panellist at a high-level international workshop in Ulan Bator		
35. Minister of Commerce, Trade and Industry, Zambia	Lusaka/Ulan Bator/Lusaka	4 830
To participate in a high-level advisory panel at the invitation of the President of the sixty-seventh session of the General Assembly		
36. Former Foreign Minister, Cyprus	Nicosia/New York/Nicosia	3 444
37. Advisor to the President of Indonesia	Jakarta/New York/Jakarta	3 480
To participate at the high-level event of the General Assembly entitled "Contributions of Human Rights and the Rule of Law in the Post-2015 Development Agenda"		
38. Former Deputy Secretary-General	Dar es Salaam/New York/Dar es Salaam	1 086
Department of Management		
To attend meetings of the Senior Advisory Group on rates of reimbursement to troop-contributing countries and other related issues		
39. Chair of the Senior Advisory Group	Montreal/New York/Montreal	1 347
40. Member of the Senior Advisory Group	Copenhagen/New York/Copenhagen	1 855
To attend meetings with the former Chief Information Technology Officer pertaining to activities of the Global Alliance for Information and Communication Technologies and Development		
41. Former Ambassador of Switzerland to the United Nations	Zurich/New York/Zurich	4 636
42. Former Ambassador of Switzerland to the United Nations	Zurich/New York/Zurich	2 375
43. Former Ambassador of Switzerland to the United Nations	Zurich/New York/Zurich	1 440
44. Former Ambassador of Switzerland to the United Nations	Zurich/New York/Zurich	2 068
To attend meetings of the High-level Panel of Experts on Recosting Methodology		
45. Member of the High-level Panel of Experts on Recosting Methodology	Paris/New York/Paris	5 024
46. Member of the High-level Panel of Experts on Recosting Methodology	Bangkok/New York/Bangkok	3 290
47. Member of the High-level Panel of Experts on Recosting Methodology	Paris/New York/Paris	4 894
48. Member of the High-level Panel of Experts on Recosting Methodology	Gaborone/Johannesburg/New York/ Johannesburg/Gaborone	5 374
Department of Peacekeeping Operations		
Keynote speaker at a workshop on the Senior Leadership Programme		
49. Former Special Representative of the Secretary-General, United Nations Mission in Liberia	Copenhagen/New York/Copenhagen	1 481
To participate in consultations with key partners on current efforts of the Government of Guinea to address impunity for crimes committed in September 2009		
50. Minister of Justice, Republic of Guinea	Conakry/New York/Conakry	4 515

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
To participate in meetings of the Peacebuilding Fund Advisory Group		
51. Member of the Peacebuilding Fund Advisory Group	Cairo/New York/Cairo	266
52. Member of the Peacebuilding Fund Advisory Group	Dhaka/New York/Dhaka	805
53. Member of the Peacebuilding Fund Advisory Group	Cairo/New York/Cairo	927
54. Member of the Peacebuilding Fund Advisory Group	Tokyo/New York/Tokyo	7 131
55. Member of the Peacebuilding Fund Advisory Group	Geneva/New York/Geneva	2 642
To participate in the first annual session of the Peacebuilding Commission		
56. Minister of Foreign Affairs, Sierra Leone	Freetown/New York/Malabo	7 669
Department of Public Information		
To participate in the International Media Seminar on Peace in the Middle East		
57. Former Minister in the Palestinian National Authority	Amman/Istanbul/Amman	416
58. Chairperson of the Committee on Information and Permanent Representative, Sultanate of Oman	New York/Istanbul/New York	1 713
59. Prominent journalist at the Huffington Post Live	New York/Istanbul/New York	1 761
60. Ambassador and Permanent Observer of the State of Palestine to the United Nations	New York/Istanbul/New York	(1 506)
61. Chairman, Centre for the Renewal of Democracy, and former member of the Knesset, Israel	Tel Aviv/Tokyo/Tel Aviv	1 387
62. Prominent journalist at Huffington Post Live	New York/Tokyo/New York	4 047
To participate in the visit to Auschwitz-Birkenau as a member of the Secretary-General's delegation		
63. Chief Rabbi of Tel Aviv-Yaffo and Chairman of the Yad Vashem Council	Tel Aviv/Krakow/Tel Aviv	1 382
Department of Political Affairs		
To participate in the United Nations high-level mediation course		
64. Ambassador of Norway to Egypt	Cairo/Istanbul/Cairo	224
65. Special Advisor to the Secretary of the League of Arab States	Cairo/Istanbul/Cairo	224
To participate in the informal interactive dialogue of the General Assembly entitled "Responsibility to Protect"		
66. Minister of Integration, Italy	Rome/New York/Rome	1 970
To participate in the High-level Seminar on Gender and Inclusive Mediation Processes		
67. Minister of State, Uganda	Entebbe/Helsinki/Entebbe	1 700
68. Cardinal and Archbishop of Abuja, Nigeria	Abuja/Helsinki/Abuja	1 300

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
69. Kenya's Envoy to the Intergovernmental Authority on Development and Mediator for the South Sudan Conflict	Nairobi/Helsinki/Nairobi	1 200
To attend special meetings on Palestine		
70. Former President of the International Tribunal for the Former Yugoslavia	Amsterdam/Geneva/Milan/Amsterdam	1 165
71. Executive Director, Truman Institute of Hebrew University, Israel	Tel Aviv/Quito/Tel Aviv	2 464
72. Permanent Representative of Liechtenstein to the United Nations	New York/Zurich/New York	4 586
To participate in the United Nations high-level mediation course		
73. Former General of the Nepalese Army and former Force Commander of the United Nations Disengagement Observer Force	Kathmandu/Istanbul/Kathmandu	2 000
74. Former Minister of Foreign Affairs, Mauritania	Paris/Istanbul/Paris	605
75. Former Minister of Culture and Communications, Niger	Niamey/Istanbul/Niamey	1 274
76. High Commissioner of Mozambique to the United Kingdom of Great Britain and Northern Ireland	London/Istanbul/London	448
77. Former Special Representative of the Secretary-General in Afghanistan	Istanbul/Guatemala City	1 350
78. Assistant Secretary-General, Foreign and Community Relations, Caribbean Community	Georgetown/Port of Spain/London/Istanbul/New York/Georgetown	4 941
Office for the Coordination of Humanitarian Affairs		
To attend the launch of the consolidated appeal		
79. Commissioner-General, Humanitarian Aid Commission, Sudan	Khartoum/Geneva/Khartoum	1 439
To participate in high-level meetings on human security		
80. Ambassador of Sweden to Germany	Stockholm/New York/Stockholm	1 861
81. Former Secretary-General of the Association of Southeast Asian Nations (ASEAN) and former Minister of Foreign Affairs of Thailand	Los Angeles/New York/Bangkok	1 282
82. Chairperson of the Advisory Board on Human Security	San Jose/Mexico City/San Jose	535
83. Chairperson of the Advisory Board on Human Security	San Jose/New York/San Jose	971
84. Member of the Advisory Board on Human Security	Geneva/Mexico City/Geneva	4 686
85. Member of the Advisory Board on Human Security	Geneva/New York/Geneva	4 898
86. Member of the Advisory Board on Human Security	Bangkok/New York/Bangkok	3 099

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
87. Member of the Advisory Board on Human Security	Geneva/New York/Geneva	4 898
To attend a panel discussion on resilience in the Sahel		
88. Executive Secretary, Permanent Interstate Committee for Drought Control in the Sahel	Ouagadougou/Geneva/Ouagadougou	2 220
89. Former Minister of Culture, Lebanon	Paris/Geneva/Paris	649
To participate in consultations with Japanese government officials		
90. Member of the Advisory Board on Human Security	Geneva/Tokyo/Geneva	2 039
To participate in a high-level partnership mission to Mauritania		
91. Assistant Secretary-General, League of Arab States	Cairo/Nouakchott/Cairo	1 662
To return from an inter-agency mission to the Central African Republic		
92. Senior Director, InterAction	Bangui/Washington, D.C.	5 444
To chair a panel debate at the launch of the report entitled "Saving Lives Today and Tomorrow"		
93. Former Under-Secretary-General, Office for the Coordination of Humanitarian Affairs	London/New York/London	5 073
To participate in the midterm consultation meeting of the Advisory Board on Human Security		
94. Chair of the Advisory Board on Human Security	San Jose/New York/San Jose	937
95. Member of the Advisory Board on Human Security	Bangkok/New York/Bangkok	2 219
96. Member of the Advisory Board on Human Security	Geneva/New York/Geneva	2 039
97. Member of the Advisory Board on Human Security	Ljubljana/New York/Ljubljana	1 784
98. Former Foreign Minister, Tunisia	Tunis/New York/Tunis	1 162
To monitor the progress of human security projects		
99. Member, Advisory Board on Human Security	Bangkok/Tajikistan/Bangkok	2 611
100. Member, Advisory Board on Human Security	Ljubljana/Maputo/Ljubljana	3 141
To attend the thematic debate on human security convened by the President of the General Assembly		
101. Member, Advisory Board on Human Security	Santiago/New York/Santiago	4 555
102. Member, Advisory Board on Human Security	San Jose/New York/San Jose	561
To participate in an Arria-formula meeting of the Security Council		
103. Special Rapporteur on the human rights of internally displaced persons	London/New York/London	1 446
104. Chairperson of the African Union Advisory Board on Anti-Corruption in Africa	Addis Ababa/New York/Addis Ababa	3 651

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
To present a documentary profiling the work of local aid workers in eastern Congo		
105. Prominent television personality, United Kingdom of Great Britain and Northern Ireland	London/Kamembe/London	4 500
To participant in an inter-agency peer review		
106. Resident Representative of the Norwegian Refugee Council	Geneva/Juba/Geneva	6 158
To participate in a roundtable discussion at a high-level partnership event		
107. Commissioner for Human Development and Gender, Economic Community of West African States	Abuja/Brussels/Abuja	2 533
108. Ambassador, League of Arab States	Cairo/Brussels/Cairo	564
109. Executive Director, Caribbean Disaster Management Agency	Bridgetown/Brussels/Bridgetown	2 530
110. Deputy Secretary-General of the ASEAN Socio-Cultural Community	Jakarta/Brussels/Jakarta	1 717
To attend a high-level event on humanitarian action in the Central African Republic and neighbouring countries		
111. Minister of Public Health and Social Affairs, Central African Republic	Bangui/New York/Bangui	4 081
Office of Legal Affairs		
To accompany the Under-Secretary-General for Legal Affairs to Cambodia		
112. Former Ambassador and Secretary-General's Special Expert on the United Nations Assistance to the Khmer Rouge Trials	Chicago/Phnom Penh/Chicago	3 065
To deliver lectures at a regional course in international law for Africa		
113. Member of the International Law Commission	Johannesburg/Addis Ababa/Johannesburg	811
114. Professor of International Law and International Organizations, University of Geneva	Geneva/Addis Ababa/Geneva	4 514
To attend high-level meetings with the Governments of Japan and Cambodia		
115. Former Ambassador and Secretary-General's Special Expert on the United Nations Assistance to the Khmer Rouge Trials	Chicago/Tokyo/Phnom Penh/Chicago	7 867
116. Former Ambassador and Secretary-General's Special Expert on the United Nations Assistance to the Khmer Rouge Trials	Berlin/Phnom Penh/Brussels	3 594
To participate in the United Nations Free and Equal campaign in India		
117. Prominent Bollywood actress and equality champion of the Free and Equal campaign of the Office of the United Nations High Commissioner for Human Rights (OHCHR)	Vienna/Mumbai/New York/Vienna	4 393
118. Prominent Bollywood actress and equality champion of the OHCHR Free and Equal campaign	Vienna/Mumbai/Vienna	2 993

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Office of the United Nations High Commissioner for Human Rights		
To assist the Government of Maldives with judicial sector reforms		
119. Member of the Panel of International Eminent Jurists	Kuala Lumpur/Male/Kuala Lumpur	1 552
To participate as a key speaker at the commemoration of the International Day for the Elimination of Racial Discrimination		
120. Goodwill Ambassador of the Food and Agriculture Organization of the United Nations	Manchester/Geneva/Manchester	491
To participate in a seminar on women rights		
121. Former Ambassador of the Philippines to Sweden	Manila/Geneva/Manila	442
122. Ambassador of the Sudan to the Bolivarian Republic of Venezuela	Caracas/Geneva/Caracas	2 888
To participate in an expert seminar on moving away from the death penalty in South-East Asia		
123. Commissioner of the International Commission against the Death Penalty	Beirut/Dubai/Bangkok/Dubai/Beirut	1 541
124. Member of the Board of Trustees of the Voluntary Fund for Technical Cooperation in the Field of Human Rights	Paris/Bangkok/Vienna	1 950
To participate as a speaker at a meeting on international commissions of inquiry and fact-finding missions on violations of international human rights and humanitarian law		
125. Former Chair of the International Commission of Inquiry on Libya	Chicago/Geneva	3 323
To perform and deliver a speech at the Human Rights Day celebrations		
126. International Afro-pop singer	Johannesburg/Geneva/Paris/Bamako	2 340
To participate in the high-level panel discussion dedicated to the sixty-fifth anniversary of the Convention on the Prevention and Punishment of the Crime of Genocide		
127. Attorney-General of Guatemala	Guatemala/Madrid/Geneva/Madrid/Guatemala	2 388
128. Cabinet Minister, Benin	Cotonou/Geneva/Cotonou	1 831
To participate in the commemoration of the International Day for the Elimination of Racial Discrimination		
129. Former Minister of Health, South Africa	London/Geneva/London	225
130. Former Political Advisor to the former President of South Africa	London/Geneva/London	225
131. Prominent film producer	Durban/Geneva/Durban	2 159
Office of the Special Adviser on Africa		
To attend the Africa-NEPAD week celebration		
132. Deputy Chairperson of the African Peer Review Panel of Eminent Persons	Kigali/New York/Kigali	3 480
133. Member of the African Peer Review Panel of Eminent Persons	Cairo/New York/Cairo	176
134. Member of the African Peer Review Panel of Eminent Persons	Algiers/New York/Algiers	877

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Economic Commission for Africa		
To attend meetings of the High-level Panel on Illicit Financial Flows		
135. Legal Advisor to the former President of South Africa	Johannesburg/Lusaka/Johannesburg	274
136. Legal Advisor to the former President of South Africa	Johannesburg/Kinshasa/Johannesburg	296
137. Legal Advisor to the former President of South Africa	Johannesburg/Maputo/Johannesburg	148
138. Legal Advisor to the former President of South Africa	Johannesburg/Accra/Johannesburg	1 669
139. Legal Advisor to the former President of South Africa	Johannesburg/Washington, D.C./Johannesburg	4 691
140. Legal Advisor to the former President of South Africa	Johannesburg/Mauritius/Johannesburg	1 080
141. Legal Advisor to the former President of South Africa	Johannesburg/Addis Ababa/Abuja/Addis Ababa/Johannesburg	966
142. Legal Advisor to the former President of South Africa	Johannesburg/Durban/Johannesburg	98
143. Legal Advisor to the former President of South Africa	Johannesburg/Addis Ababa/Abuja/Addis Ababa/Johannesburg	1 055
144. Personal Assistant to the former President of South Africa	Johannesburg/Lusaka/Johannesburg	274
145. Personal Assistant to the former President of South Africa	Johannesburg/Kinshasa/Addis Ababa	745
146. Personal Assistant to the former President of South Africa	Johannesburg/Accra/Johannesburg	1 819
147. Personal Assistant to the former President of South Africa	Johannesburg/Washington, D.C./Johannesburg	5 469
148. Personal Assistant to the former President of South Africa	Johannesburg/Maputo/Johannesburg	148
149. Personal Assistant to the former President of South Africa	Johannesburg/Mauritius/Johannesburg	1 810
150. Personal Assistant to the former President of South Africa	Johannesburg/Addis Ababa/Abuja/Addis Ababa/Johannesburg	966
151. Personal Assistant to the former President of South Africa	Johannesburg/Durban/Johannesburg	98
152. Personal Assistant to the former President of South Africa	Johannesburg/Addis Ababa/Abuja/Addis Ababa/Johannesburg	1 055
153. Member of the High-level Panel on Illicit Financial Flows	Washington, D.C./London/Accra/London/Washington, D.C.	5 042
154. Member of the High-level Panel on Illicit Financial Flows	Toronto/London/Accra/London/Toronto	8 329
155. Member of the High-level Panel on Illicit Financial Flows	Cotonou/Accra/Abidjan	600
156. Member of the High-level Panel on Illicit Financial Flows	Doula/Lome/Accra/Lome/Doula	1 490

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
157. Member of the High-level Panel on Illicit Financial Flows	Entebbe/Nairobi/Accra/Nairobi/Entebbe	755
158. Member of the High-level Panel on Illicit Financial Flows	Atlanta/Accra/Atlanta	9 531
159. Member of the High-level Panel on Illicit Financial Flows	Algeria/Paris/Amsterdam/Accra/Amsterdam/Paris/Algeria	7 550
160. Member of the High-level Panel on Illicit Financial Flows	Addis Ababa/New York/Addis Ababa	8 603
161. Member of the High-level Panel on Illicit Financial Flows	Abidjan/Addis Ababa/Washington, D.C./New York/Paris/Cotonou	8 694
162. Member of the High-level Panel on Illicit Financial Flows	Algiers/Paris/Washington, D.C./New York/Paris/Algiers	5 579
163. Special Assistant to the former President of South Africa	Johannesburg/Paris/Brussels/Frankfurt/Johannesburg	3 141
164. Member of the High-level Panel on Illicit Financial Flows	Washington, D.C./Brussels/Washington, D.C.	7 298
165. Member of the High-level Panel on Illicit Financial Flows	Entebbe/Amsterdam/Paris/Brussels/Amsterdam/Entebbe	1 617
166. Member of the High-level Panel on Illicit Financial Flows	Amsterdam/Brussels/Amsterdam/Atlanta	2 475
167. Member of the High-level Panel on Illicit Financial Flows	Johannesburg/Mauritius/Johannesburg	1 323
168. Member of the High-level Panel on Illicit Financial Flows	Atlanta/Mauritius/Atlanta	945
169. Member of the High-level Panel on Illicit Financial Flows	Toronto/Paris/Abuja/Paris/Toronto	5 659
170. Member of the High-level Panel on Illicit Financial Flows	Abuja/Lome/Abuja/Cotonou	1 218
171. Member of the High-level Panel on Illicit Financial Flows	Algiers/Paris/Abuja/Paris/Algiers	1 980
172. Member of the High-level Panel on Illicit Financial Flows	Entebbe/Addis Ababa/Abuja/Addis Ababa/Entebbe	1 307
173. Member of the High-level Panel on Illicit Financial Flows	Algiers/Paris/Abuja/Paris/Algiers	1 980
174. Member of the High-level Panel on Illicit Financial Flows	Entebbe/Nairobi/Johannesburg/Durban/Johannesburg/Nairobi/Entebbe	610
175. Member of the High-level Panel on Illicit Financial Flows	Paris/Johannesburg/Durban/Johannesburg/Paris	4 782
176. Member of the High-level Panel on Illicit Financial Flows	Atlanta/Johannesburg/Durban/Johannesburg/London/Toronto	8 378
177. Member of the High-level Panel on Illicit Financial Flows	Washington, D.C./Johannesburg/Durban/Johannesburg/London/Toronto	4 425

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
To participate in the Joint Annual Meetings of the ECA Conference of African Ministers of Finance, Planning and Economic Development and AU Conference of Ministers of Economy and Finance		
178. Former Executive Secretary of the Economic Commission for Africa (ECA)	Geneva/Frankfurt/Abuja/Frankfurt/ Geneva	6 738
179. Former Executive Secretary of ECA	Dakar/Abuja/Dakar	827
180. Former Executive Secretary of ECA	Washington, D.C./Addis Ababa/Abuja/ Addis Ababa/Washington, D.C.	5 337
181. Former Senior Vice-President of the World Bank	Madrid/Paris/Abuja	1 060
182. Former Minister of Housing and Lands, Mauritius	Port Louis/Paris/Abuja/Paris/Port Louis	4 140
To co-chair a meeting on regional outreach for the Intergovernmental Committee of Experts on Sustainable Development Financing		
183. Executive Director of the World Bank	Washington, D.C./Istanbul/ Washington, D.C.	5 372
Economic Commission for Europe		
To participate in the Ministerial Conference on Ageing		
184. Minister of Labour and Social Protection of Population, Turkmenistan	Ashgabat/Istanbul/Vienna	863
To participate in the second meeting of the Implementation Committee of the Water Convention		
185. Member of the Implementation Committee of the Water Convention	Sacramento/London/Geneva/Sacramento	4 725
186. Member of the Implementation Committee of the Water Convention	Sacramento/Bologna/Sacramento	2 828
Economic Commission for Latin America and the Caribbean		
To participate in the high-level seminar on the theme “Structural change for equality: an integrated approach to development”		
187. Former Under-Secretary-General, Department of Economic and Social Affairs	New York/San Salvador/New York	962
188. Minister of Environment and Telecommunications, Costa Rica	San Jose/San Salvador/San Jose	182
189. Secretary of Planning and Programming, Office of the President, Guatemala	Guatemala City/San Salvador/ Guatemala City	204
190. Minister of Economic Policy and Coordination, Ecuador	Quito/San Salvador/Quito	714
191. Minister of Economic Affairs and Public Finance, Plurinational State of Bolivia	La Paz/San Salvador/La Paz	722
192. Vice-Minister of Foreign Affairs, Costa Rica	San Jose/San Salvador/San Jose	140
193. First Vice-Minister of Foreign Trade and Foreign Investment, Cuba	Havana/San Salvador/Havana	316
194. Permanent Representative of Mexico to the United Nations	New York/San Salvador/New York	293
195. Professor, National Autonomous University of Mexico	Mexico City/San Salvador/Mexico City	540

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
196. Vice-Minister of Policies and Social Evaluation, Ministry of Development and Social Inclusion, Peru	Lima/San Salvador/Lima	1 256
To participate in the seminar on the theme “The Latin American debt crisis, 30 years later”		
197. Former Director of the Central Bank of Chile	Santiago/Mexico City/Santiago	386
198. Former Under-Secretary-General, Department of Economic and Social Affairs	New York/Mexico City/New York	1 502
To participate in the Latin America-Europe Economic Forum		
199. Professor, Tulane University	Washington, D.C./Paris/New Orleans	6 420
To participate in open discussions of a seminar on perspectives on international negotiations on climate change		
200. Minister of Environment and Telecommunications, Costa Rica	San Jose/Santiago/San Jose	971
To participate as a speaker in the international course entitled “Leadership for Development Management”		
201. Ambassador of Mexico to Brazil	Brasilia/Cartagena/Brasilia	644
To participate as a speaker at an international seminar on the establishment and renewal of social pacts for more inclusive social protection		
202. Senior Fellow, School of Public Policy and Government, University of Toronto	Toronto/Santiago/Toronto	3 637
To participate in the high-level seminar entitled “Covenants for Equality: Towards a Sustainable Future”		
203. Minister for Foreign Trade and Foreign Investment, Cuba	Havana/Lima/Havana	223
204. Minister for Foreign Affairs, Guyana	Georgetown/Lima/Georgetown	1 106
205. Vice-President, Uruguay	Montevideo/Lima/Montevideo	1 660
206. Director, Non-Governmental Think Tank, Colombia	Bogota/Lima/Bogota	284
To participate as a keynote speaker in the conference on future challenges for Latin America in science and technology		
207. Member of Congress, Mexico	Mexico City/Santiago/Mexico City	5 356
To participate as a keynote speaker at the regional meeting of the Committee of Experts on Sustainable Development		
208. Permanent Secretary, Ministry of Finance, Saint Lucia	Castries/Santiago/Castries	10 693
Economic and Social Commission for Asia and the Pacific		
To participate in the Sixth Asian and Pacific Population Conference		
209. Former Executive Director of UNFPA and Special Advisor to the Secretary-General	New York/Bangkok/New York	2 715
To participate in the high-level Policy Dialogue on Regional Cooperation and Inclusive Development in South and South-West Asia		
210. Vice-Chairman, National Planning Commission, Government of Nepal	Kathmandu/Delhi/Kathmandu	75
211. Senior Economic Advisor to the President of Afghanistan	Kabul/Delhi/Kabul	170

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
To participate in the Asia-Pacific Trade and Investment panel discussions		
212. Minister of Industry and Commerce, Lao People's Democratic Republic	Vientiane/Bangkok/Vientiane	233
213. Minister of Industry, Myanmar	Naypyidaw/Yangon/Bangkok/Yangon/ Naypyidaw	320
214. Deputy Minister of Commerce, Myanmar	Naypyidaw/Yangon/Bangkok/Yangon/ Naypyidaw	320
To participate in the Asia-Pacific Outreach Meeting on Sustainable Development Financing		
215. Former Deputy Prime Minister, Australia	Brisbane/Jakarta/Brisbane	1 760
To participate in the Asia-Pacific Forum on Sustainable Development		
216. Minister of Science and Technology, Sri Lanka	Colombo/Bangkok/Colombo	315
217. Minister of Environment and Green Development, Mongolia	Ulan Bator/Bangkok/Ulan Bator	1 605
218. Vice-Minister, Kazakhstan	Astana/Bangkok/Astana	1 595
219. Acting Vice-Chair, National Planning Commission, Nepal	Kathmandu/Bangkok/Kathmandu	225
220. Minister of Disaster Management and Relief, Bangladesh	Dhaka/Bangkok/Dhaka	275
Economic and Social Commission for Western Asia		
To participate in the high-level meeting entitled "Beyond Populism: Short Term Economic Challenges and Longer Term Opportunities in Democratic Transitions"		
221. State Minister for Economic and Social Affairs, Tunisia	Tunis/Paris/Rabat/Paris/Tunis	240
222. Former Minister of Supply and Domestic Trade, Egypt	Cairo/Casablanca/Cairo	697
223. Former Minister of Finance, Lebanon	Beirut/Paris/Rabat/Paris/Beirut	1 070
224. Former Deputy Prime Minister, Jordan	Amman/Casablanca/Amman	512
225. Ambassador of Morocco to Lebanon	Beirut/Casablanca/Beirut	1 065
226. Former Minister of Foreign Affairs, Spain	Madrid/Casablanca/Madrid	425
227. Former Minister of Energy and Petroleum, Norway	Oslo/Rabat/Oslo	233
228. Former Deputy Prime Minister, Spain	Madrid/Rabat/Madrid	210
229. Former Deputy Prime Minister, Jordan	Amman/Casablanca/Amman	632
230. Former Minister of Foreign Affairs and International Cooperation, Libya	Tripoli/Casablanca/Tripoli	556
231. Former Minister of Foreign Affairs, Egypt	Cairo/Casablanca/Cairo	836
232. Minister of State, Lebanon	Beirut/Casablanca/Beirut	1 070

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
United Nations Office at Nairobi		
To attend the seventh session of the World Urban Forum		
233. Director-General, International Ecological Safety Collaborative Organization, China	Beijing/New York/Medellin/New York/ Beijing	4 100
234. Deputy Director-General, International Ecological Safety Collaborative Organization, China	Beijing/New York/Medellin/New York/ Beijing	4 100
Total		551 160

Annex V

Exceptions authorized due to arduous journeys, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
United Nations Multidimensional Integrated Stabilization Mission in Mali		
1. Special Assistant to the Deputy Special Representative of the Secretary-General	Bamako/Paris/Berlin	4 000
Department of Peacekeeping Operations		
2. Political Affairs Officer	New York/London/Paris/New York	2 366
Executive Office of the Secretary-General		
3. Director	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
4. Spokesperson for the Secretary-General	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
5. Principal Officer	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
6. Special Assistant to the Secretary-General	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
7. Political Affairs Officer	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
8. Appointments Secretary	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
9. Secretary	New York/Brussels/Prague/Bangui/Kigali/ Dubai/New York	3 790
Total		32 896

Annex VI

Travel authorized by the President of the General Assembly, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
First class		
1. President, sixty-seventh session of the General Assembly	New York/Washington, D.C./New York	915
2. President, sixty-seventh session of the General Assembly	New York/Abu Dhabi/Victoria/ Malabo/ New York	14 021
3. President, sixty-seventh session of the General Assembly	New York/Belgrade/New York	9 646
4. President, sixty-eighth session of the General Assembly	New York/Nairobi/New York	7 401
Total		31 983

Annex VII

Exceptions authorized for the United Nations Development Programme, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized due to medical conditions		
1. Regional Coordinator, Bureau for Crisis Prevention and Recovery	New York/Dakar	3 224
2. Director, Institute of Health Equity, University College, London	London/Zagreb/London	794
Exceptions authorized owing to the unavailability of regular standards of accommodation		
3. Conflict Specialist, Bureau for Crisis Prevention and Recovery	Ljubljana/Munich/Pristina/Ljubljana	183
4. Expert from the Ministry of Water and Energy, Ethiopia	Addis Ababa/Luanda/Addis Ababa	764
5. Environmental Conservation Lead Expert, Federal Protection Authority, Ethiopia	Addis Ababa/Luanda/Addis Ababa	764
6. Monitoring and Evaluation Specialist, United Nations Development Programme (UNDP) office in Kazakhstan	Almaty/Astana/Tashkent/Almaty	182
7. Senior Advisor, Policy and Planning Division, Bureau for Crisis Prevention and Recovery	Almaty/Tashkent/Lahore	314
8. Senior Programme Associate, UNDP office in Saudi Arabia	Riyadh/Najran/Riyadh	38
Exceptions authorized owing to the eminence of the travellers		
9. Former President of Uruguay	Montevideo/Santiago/Montevideo	600
10. Former President of Guatemala	Guatemala City/Cancun/Guatemala City	416
11. Former President of South Africa	Johannesburg/Maputo/Johannesburg	47
12. Former President of Botswana	Gaborone/Maputo/Gaborone	95
Exceptions authorized owing to the prominence of the travellers		
13. Chairman, Independent Administrative Reform and Civil Service Commission, Afghanistan	Kabul/Delhi/Kabul	267
14. Minister of Civil Service, Labour and Security, Burundi	Bujumbura/Addis Ababa/Bujumbura	658
15. Minister for Women, Children and People with Disabilities, South Africa	Johannesburg/Nairobi/Johannesburg	150
16. Head of the Electoral Commission, Republic of Mali	Bamako/Lome/Bamako	391
17. Chief of Staff and Advisor to the Prime Minister of Iraq	Baghdad/Amman/Baghdad	644

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
18. Attorney General of Guatemala	Guatemala City/New York/Guatemala City	344
19. Vice-President and Head of Women and Family Affairs, Islamic Republic of Iran	Tehran/Tunis/Tehran	381
20. Minister of Women and Social Affairs, Morocco	Casablanca/Tunis/Casablanca	14
21. Member of the Secretary-General's High-level Panel on Post-2015 Development Agenda	Boston/London/Boston	3 358
22. President of the Central Statistics Organisation, Afghanistan	Kabul/Delhi/Kolkata/Bhubaneswar/Delhi	1 435
23. Secretary of the Unique Identification Authority, India	Delhi/Bangkok/Delhi	318
24. Minister of the Supreme Council, Sudan	Khartoum/Cairo/Khartoum	473
25. Assistant to the President of the Sudan	Khartoum/Cairo/Khartoum	473
26. Minister of Women Affairs, Afghanistan	Kabul/Jakarta/Kabul	2 805
27. Deputy Prime Minister, Tunisia	Amsterdam/Cairo/Tunis	243
28. Former Minister of Interior, Peru	Lima/Santiago/Lima	590
29. Former Senator and Governor of Tlaxcala, Mexico	Mexico City/Santiago/Mexico City	2 450
30. President of the International Association of Universities, Mexico	Mexico City/Santiago/Mexico City	2 450
31. Archbishop of Cape Town	Cape Town/Johannesburg/Cape Town	376
32. Chairperson of the Electoral Commission of Zambia	Lusaka/Bujumbura/Lusaka	1 146
33. Professor of African Development, London School of Economics and Political Science	London/New York/London	2 778
34. Secretary of State in the Ministry of Industry, Mines and Energy, Cambodia	Phnom Penh/Seoul/Phnom Penh	616
35. State Minister, Ethiopia	Addis Ababa/Paris/Addis Ababa	1 529
36. Deputy Prime Minister, Ethiopia	Addis Ababa/Paris/Addis Ababa	1 669
37. State Minister, Ethiopia	Addis Ababa/Paris/Addis Ababa	1 112
38. Minister of Economy and Finance, Panama	Panama City/New York/Panama City	1 250
39. Member of the Secretary-General's High-level Panel on Post-2015 Development Agenda	Paris/New York/Paris	4 243
40. Minister and Private Secretary for Public Policies, Nicaragua	Managua/New York/Managua	330
41. Commissioner for Political Affairs, African Union Commission	Addis Ababa/Abuja/Addis Ababa	1 808
42. Minister of Finance, Mozambique	Maputo/Nairobi/Maputo	330
43. Minister of Finance, Namibia	Windhoek/Nairobi/Windhoek	930
44. Minister of Finance, United Republic of Tanzania	Dar es Salaam/Nairobi/Dar es Salaam	200

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
45. Minister of Finance, Uganda	Entebbe/Nairobi/Entebbe	390
46. Minister of Finance, Malawi	Lilongwe/Nairobi/Lilongwe	680
47. Vice Provost for International Affairs, Harvard University	Chicago/Cancun/Boston	238
48. Member of the Secretary-General's High- level Panel on Post-2015 Development Agenda	Cotonou/Dakar/Addis Ababa/Cotonou	2 200
49. Member of the Secretary-General's High- level Panel on Post-2015 Development Agenda	Nairobi/Addis Ababa/Nairobi	805
50. Minister of Finance and Development Planning, Botswana	Gaborone/Nairobi/Gaborone	1 100
51. Minister of Finance and Economic Planning, Rwanda	Kigali/Nairobi/Kigali	550
52. Minister of Finance, Zambia	Lusaka/Nairobi/Lusaka	220
53. Minister of Finance and Economic Planning, Ghana	Accra/Nairobi/Accra	1 610
54. Minister of Finance, Nigeria	Abuja/Nairobi/Abuja	1 670
55. Minister of Finance, Burundi	Bujumbura/Nairobi/Bujumbura	620
56. Former Secretary of Foreign Relations, Mexico	Mexico City/New York	542
57. Minister of Energy and Minerals, Uganda	Entebbe/Nairobi/Entebbe	313
58. State Minister of Agriculture, Ethiopia	Addis Ababa/Warsaw/Addis Ababa	2 613
59. Executive Director, Third World Network, Ghana	Accra/Johannesburg/Accra	2 481
60. Chairman of the Ethiopian Election Board	Addis Ababa/Tel Aviv/Addis Ababa	1 194
61. President of the Supreme Court, Ethiopia	Addis Ababa/Tel Aviv/Addis Ababa	1 194
62. Minister of Women Affairs, Afghanistan	Kabul/Delhi/Kabul	175
63. Chairman of the Advisory Commission to the Council of Ministers, Iraq	Baghdad/Amman/Baghdad	799
64. Vice-Minister of Foreign Affairs, Yemen	Sana'a/Doha/Sana'a	1 931
65. President of the National Constituent Assembly, Tunisia	Tunis/Brussels/Tunis	429
66. Vice-President, High Judicial Council, Libya	Tripoli/Amsterdam/Rome/Tripoli	1 575
67. Chief Justice, High Judicial Council, Libya	Tripoli/Amsterdam/Rome/Tripoli	1 575
68. Commissioner for Economic Affairs, African Union Commission	Washington, D.C./Mexico City/ Washington, D.C.	2 012
Exceptions authorized due to arduous journeys		
69. Director, UNDP Evaluation Office	New York/Rome	2 350
70. Director, Democratic Governance Group, Bureau for Policy and Programme Support	New York/Oslo/New York	2 424

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
71. Deputy Assistant Administrator and Deputy Director, Bureau for Policy and Programme Support	Addis Ababa/Ankara	483
72. Deputy Assistant Administrator and Deputy Director, Bureau for Policy and Programme Support	New York/Oslo/New York	3 726
Total		79 081

Annex VIII

Exceptions authorized for the United Nations Children's Fund, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized due to medical conditions		
1. Consultant	Washington, D.C./Yangon/Washington, D.C.	4 855
2. Consultant	New York/Yangon/New York	1 237
3. Consultant	Washington, D.C./Yangon/Washington, D.C.	4 549
4. Senior Adviser, Children with Disabilities, United Nations Children's Fund (UNICEF)	New York/Copenhagen/New York	1 067
5. Travelling companion of the Senior Adviser, Children with Disabilities, UNICEF	New York/Copenhagen/New York	1 067
Exception authorized owing to the eminence of the traveller		
6. Former President of Ghana	Accra/London/New York/London/Accra	4 986
Exceptions authorized owing to the prominence of the travellers		
7. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	1 002
8. Member, UNICEF Audit Advisory Committee	Tunis/New York/Tunis	1 072
9. Member, UNICEF Audit Advisory Committee	Gaborone/New York/Gaborone	5 032
10. Member, UNICEF Audit Advisory Committee	Gaborone/New York/Gaborone	3 852
11. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	1 254
12. Member, UNICEF Audit Advisory Committee	Tunis/New York/Tunis	1 226
13. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	2 046
14. Member, UNICEF Audit Advisory Committee	Tunis/New York/Tunis	1 604
15. Member, UNICEF Audit Advisory Committee	Gaborone/New York/Gaborone	3 838
16. Security officer of the former President of Ghana	Accra/London/New York/London/Accra	4 986
17. Security officer of the former President of Ghana	Accra/London/New York/London/Accra	4 986
18. Spokesperson of the former President of Ghana	Accra/London/New York/London/Accra	1 857
19. Spokesperson of the former President of Ghana	Accra/London/New York/London/Accra	4 534

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
20. Spokesperson of the former President of Ghana	Accra/London/New York/London/Accra	4 759
21. Spokesperson of the former President of Ghana	Washington, D.C./London/Accra	4 357
Exceptions authorized due to arduous journeys		
22. Youth Representative, Youth Council of the Global Partnership on Children with Disabilities	Hanoi/New York/Hanoi	3 657
23. Chaperone of the Youth Representative, Youth Council of the Global Partnership on Children with Disabilities	Hanoi/New York/Hanoi	3 657
Total		71 480

Annex IX

Exceptions authorized for the United Nations Population Fund, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized due to medical conditions		
1. Reproductive Health Adviser, United Nations Population Fund (UNFPA)	Geneva	887
2. Senior Advisor, Strategic Partnerships, Human Resources for Health, UNFPA	Brussels/New York	3 648
Exceptions authorized owing to the prominence of the travellers		
3. Minister of Health, Zanzibar	Zanzibar/Addis Ababa/Abuja/Zanzibar	985
4. Minister of Health and Family Welfare, India	Delhi/Kuala Lumpur/Delhi	700
5. Minister of Health and Family Welfare, India	Delhi/Amsterdam/Delhi	1 750
6. Minister of Environment and Forest Resources, Togo	Lome/Addis Ababa/Lome	1 780
7. Member of Parliament, Mongolia	Bangkok/Ulan Bator/Bangkok	271
8. Minister of Women and Children Affairs, Bangladesh	Dhaka/Bangkok/Dhaka	600
9. Minister of Public Health, Burundi	Bujumbura/Addis Ababa/Bujumbura	1 400
10. Minister of Youth Affairs, India	Delhi/Manila/Delhi	290
11. Member of Parliament, Uganda	Entebbe/Cape Town/Entebbe	1 251
12. Minister of Human Rights, Yemen	Sana'a/Geneva/Sana'a	1 297
13. Head of Delegation, Senegal	Dakar/New York/Dakar	3 913
14. Minister of Social Welfare, Relief and Resettlement, Myanmar	Yangon/Colombo/Yangon	487
Exceptions authorized due to arduous journeys		
15. Director, Division for Management, UNFPA	New York/Casablanca	8 397
16. Programme Specialist, UNFPA	New York/Dakar/New York	414
Total		28 070

Annex X

Exceptions authorized for the United Nations Entity for Gender Equality and the Empowerment of Women, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exception authorized due to medical condition		
1. Meeting participant	Chisinau/Bucharest/Doha/Colombo/ Munich/Chisinau	2 600
Exception authorized owing to the unavailability of regular standards of accommodation		
2. Project Manager	New York/Geneva/Rome/New York	(92)
Exceptions authorized owing to the prominence of the travellers		
3. Queen of the Buganda Kingdom, Uganda	Entebbe/Accra/Entebbe	1 838
4. Queen Mother of the Toro Kingdom, Uganda	Entebbe/Accra/Entebbe	1 838
5. Deputy Prime Minister, Zimbabwe	Harare/Johannesburg/Washington, D.C./ Johannesburg/Harare	11 835
6. Former United Nations Force Commander for Congo and Military Adviser to the Secretary-General	New York/Delhi	5 100
7. Former United Nations Force Commander for Congo and Military Adviser to the Secretary-General	New York/Johannesburg/New York	4 772
8. Former United Nations Force Commander for Congo and Military Adviser to the Secretary-General	New York/Amsterdam/Zurich/Delhi/Zurich/ Amsterdam/New York	8 709
9. Former United Nations Force Commander for Congo and Military Adviser to the Secretary-General	Zurich/Kigali/Zurich	2 737
10. Counsellor, Permanent Mission of Liberia to the United Nations	New York/Hong Kong/Bangkok/Hong Kong/ New York	5 522
11. Registrar of the Special Court of Sierra Leone	Freetown/New York/Freetown	10 550
12. Principal Defender for the Sierra Leone Court	Freetown/New York/Freetown	13 700
13. Secretary of State for the Promotion of Gender Equality, Timor-Leste	Dili/New York/Dili	6 110
14. Minister of Gender Labour and Social Development, Uganda	Entebbe/Nairobi/Entebbe	465
15. Interim Chief of Staff, United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)	New York/Dubai/Addis Ababa/New York	7 980

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Exceptions authorized due to arduous journeys		
16. Director, Department of Women and Child Development, India	Delhi/Amsterdam/Dublin/Amsterdam/Delhi	4 288
17. Deputy Mayor, India	Cochin/Abu Dhabi/Dublin/Abu Dhabi/Cochin	3 676
18. Senior Adviser to the Director, Strategic Partnerships Division, UN-Women	Madrid/Livingstone/Madrid	3 761
Total		95 389

Annex XI

Exceptions authorized for the United Nations Institute for Training and Research, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized owing to the prominence of the travellers		
1. Ambassador and former United Nations Assistant Secretary-General	London/Oslo/London	533
2. Former Under-Secretary-General for Peacekeeping Operations and Chair of the Advisory Board of the United Nations Institute for Training and Research	New York/Paris/Geneva/Paris/New York	1 493
3. Former United Nations Force Commander in the former Yugoslavia	Delhi/Geneva/Delhi	1 454
4. Former Force Commander of the United Nations Mission in Liberia	Abuja/Geneva/Abuja	1 277
5. Former Under-Secretary-General for Legal Affairs	Geneva/New York/Geneva	2 591
6. Director of Corporate Social Responsibility, Ministry of Trade and Industry, Norway	Oslo/New York/Oslo	3 437
7. Director-General, Delhi Policy Group, India	Delhi/Geneva/Delhi	1 430
8. Permanent Representative of Nigeria to the United Nations	New York/Geneva/New York	6 106
9. Minister of Finance, Afghanistan	Kabul/Dubai/Tokyo/Hiroshima/Tokyo/Dubai/Kabul	2 175
10. Director, Human Resource Department, Ministry of Finance, Afghanistan	Kabul/Dubai/Tokyo/Hiroshima/Tokyo/Dubai/Kabul	2 175
11. Minister of Finance, Afghanistan	Kabul/Dubai/Geneva/Dubai/Kabul	2 399
12. Ambassador, Permanent Mission of Chad to the United Nations Office at Geneva	Geneva/Manila/Geneva	2 707
Total		27 777

Annex XII

Exceptions authorized for the Office of the United Nations High Commissioner for Refugees, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exception authorized due to medical conditions		
1. Representative of the Office of the United Nations High Commissioner for Refugees Rwanda	Geneva/Kuala Lumpur/Geneva	3 930
Exceptions authorized owing to the prominence of the travellers		
2. Ambassador Permanent Mission of Colombia to the United Nations Office at Geneva	Geneva/Beirut/Geneva	2 003
3. Former Minister of Foreign Affairs, Mexico	Mexico/Geneva/Mexico	2 072
4. Judge of the Inter-American Court of Human Rights	Lima/Geneva/Lima	2 003
Total		10 008

Annex XIII

Exceptions authorized for the office of the United Nations Conference on Trade and Development, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
A. First class		
Exceptions authorized owing to the unavailability of regular standards of accommodation		
1. Secretary-General of the United Nations Conference on Trade and Development (UNCTAD)	Urumqi/Guangzhou	588
Subtotal		588
B. Business class		
Exception authorized owing to the eminence of the traveller		
1. Former President of Finland	Helsinki/Doha/Helsinki	2 738
Exceptions authorized owing to the prominence of the travellers		
2. Minister of Commerce, Trade and Industry, Zambia	Abu Dhabi/Geneva/Abu Dhabi	551
3. Ambassador, Permanent Mission of Finland to the United Nations Office at Geneva	Helsinki/Doha/Helsinki	2 738
4. Permanent Secretary, Organization for the Harmonization of Business Law in Africa	Yaoundé/Lome/Ouagadougou/Lome/ Ouagadougou	384
5. Co-Chair, UNCTAD Panel of Eminent Persons	New York/Geneva/New York	4 990
6. Minister for National Planning and Economic Development, Myanmar	Yangon/Geneva/Yangon	2 395
7. Minister of Trade and Industry, Cooperatives and Marketing, Lesotho	Maseru/Beijing/Shanghai/Maseru	2 080
8. Former Minister of Industry, Ethiopia	Addis Ababa/Beijing/Shanghai/ Addis Ababa	2 723
9. Deputy Minister of Trade and Industry, Ghana	Accra/Beijing/Shanghai/Accra	3 333
10. Cabinet Secretary for East African Affairs, Commerce and Tourism, Kenya	Nairobi/Beijing/Shanghai/Nairobi	1 747
11. Former Under-Secretary-General, Department of Economic and Social Affairs	New York/Geneva/New York	1 919
12. Former Secretary-General of UNCTAD	Sao Paolo/Geneva/Sao Paolo	1 323
13. Former Secretary-General of UNCTAD	Bangkok/Geneva/Bangkok	1 378
14. Secretary of State, Cambodia	Phnom Penh/Beijing/Shanghai/Phnom Penh	1 043
15. Economic consultant and special guest of the Secretary-General of UNCTAD	Baltimore/Geneva/Baltimore	3 343
16. Former Minister of Industry and Commerce, Uruguay	Montevideo/Geneva/Montevideo	4 136
Subtotal		36 821
Total		37 409

Annex XIV

Exceptions authorized for the United Nations Environment Programme, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized owing to the eminence of the travellers		
1. Prime Minister of Madagascar	Antananarivo/Paris/Tokyo/Fukuoka/ Tokyo/Paris/Antananarivo	4 632
2. Prime Minister of the Cook Islands	Raratonga/Nairobi/Raratonga	5 592
Exceptions authorized owing to the prominence of the travellers		
3. Director, World Bank Global Environment Facility	Washington, D.C./Bangkok/ Washington, D.C.	3 515
4. Director, Centre for Environment, Fisheries and Aquaculture, Britain	London/Bangkok/London	1 992
5. President of the World Congress on Justice, Governance and Law for Environmental Sustainability	Brasilia/Washington, D.C./Brasilia	9 688
6. Chief Justice, Supreme Court of Malaysia	Kuala Lumpur/Washington, D.C./ Kuala Lumpur	6 058
7. Minister of Environment, Brazil	Foz do Iguacu/New York/Brasilia	2 460
8. Director-General, National Environmental Protection Agency, Afghanistan	Kabul/Delhi/Shanghai/Fukuoka/ Shanghai/Delhi/Kabul	4 810
9. Minister of Tourism and Environment, Congo	Brazzaville/Addis Ababa/Seoul/Fukuoka/ Beijing/Addis Ababa/Brazzaville	5 131
10. Vice-Minister, Ministry of Environment, Peru	Lima/Amsterdam/Shanghai/Fukuoka/ Shanghai/Amsterdam/Lima	7 154
11. Minister, Environment Quality Authority, Palestine	Amman/Dubai/Seoul/Fukuoka/Seoul/ Dubai/Amman	3 486
12. Minister of Environment, Georgia	Tbilisi/Doha/Tokyo/Fukuoka/Tokyo/ Doha/Tbilisi	5 518
13. Minister of Environment, Cameroon	Yaoundé/Nairobi/Seoul/Fukuoka/Seoul/ Bangkok/Nairobi/Yaoundé	7 480
14. Minister of Environment, Comoros	Moroni/Nairobi/Dubai/Tokyo/Kumamoto/ Tokyo/Dubai/Nairobi/Moroni	6 721
15. Minister of Environment, Burundi	Bujumbura/Nairobi/Dubai/Tokyo/Seoul/ Fukuoka/Seoul/Doha/Nairobi/ Bujumbura	4 901
16. Minister of Environment, Republic of Moldova	Chisinau/Frankfurt/Tokyo/Kumamoto/ Tokyo/Frankfurt/Chisinau	9 620
17. Minister of Environment and Renewable Energy, Sri Lanka	Colombo/Shanghai/Fukuoka/Shanghai/ Colombo	2 161
18. Minister of Housing, Spatial Planning and Environment, Uruguay	Montevideo/Paris/Tokyo/Fukuoka/ Tokyo/Paris/Montevideo	10 952
19. Minister of Environment and Sustainable Development, Guinea	Conakry/Paris/Tokyo/Kumamoto/ Tokyo/Paris/Conakry	9 858

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
20. Minister of Environment and Climate Change, Malawi	Lilongwe/Johannesburg/Hong Kong/ Fukuoka/Hong Kong/Johannesburg/ Lilongwe	3 597
21. Secretary of Environment and Sustainable Development, Argentina	Buenos Aires/Amsterdam/Tokyo/ Fukuoka/Tokyo/Paris/Buenos Aires	8 939
22. Minister of Environment and Development, Burkina Faso	Ouagadougou/Paris/Tokyo/Kumamoto/ Tokyo/Paris/Ouagadougou	6 726
23. Minister of Science, Technology and Environment, Nepal	Kathmandu/Bangkok/Tokyo/ Kumamoto/Tokyo/Bangkok/Kathmandu	1 472
24. Minister of Environment and Water, Plurinational State of Bolivia	La Paz/Washington, D.C./Tokyo/ Fukuoka/Tokyo/Washington, D.C./ La Paz	8 461
25. Minister of Water and Environment, Yemen	Sana'a/Dubai/Osaka/Fukuoka/Osaka/ Dubai/Sana'a	5 018
26. Minister of Environmental Protection and Forests, Ethiopia	Addis Ababa/Seoul/Fukuoka/Seoul/ Addis Ababa	3 966
27. Minister of Environment and Development, Mauritania	Nouakchott/Dakar/Paris/Tokyo/ Fukuoka/Amsterdam/Casablanca/ Nouakchott	4 746
28. Secretary, Department of Environment and Natural Resources, Philippines	Manila/Tokyo/Kumamoto/Tokyo/Manila	1 629
29. Minister of Environment and Natural Resources, Guatemala	Guatemala City/Los Angeles/Tokyo/ Fukuoka/Tokyo/Los Angeles/ Guatemala City	6 612
30. Minister of Environment and Sustainable Development, Côte d'Ivoire	Abidjan/Paris/Tokyo/Kumamoto/Tokyo/ Paris/Abidjan	4 592
31. Minister of Tourism, Environment and Culture, Lesotho	Maseru/Johannesburg/Dubai/Tokyo/ Kumamoto/Tokyo/Dubai/ Johannesburg/Maseru	2 179
32. Minister of Natural Resources and Environment, Samoa	Apia/Sydney/Singapore/Fukuoka/ Singapore/Sydney/Apia	5 209
33. Minister of Environment and Sustainable Development, Mauritius	Port Louis/Paris/Tokyo/Kumamoto/ Tokyo/Paris/Port Louis	5 984
34. Minister of Environment, Tunisia	Tunis/Paris/Tokyo/Fukuoka/Tokyo/ Paris/Tunis	3 154
35. Minister of Environment and Sanitation, Mali	Bamako/Paris/Tokyo/Kumamoto/ Tokyo/Paris/Bamako	7 747
36. Minister of Environment and Natural Resources, Dominican Republic	Santo Domingo/New York/Tokyo/ Kumamoto/Tokyo/Seattle/Atlanta/ Santo Domingo	4 019
37. Minister of Environment, Benin	Cotonou/Paris/Tokyo/Kumamoto/ Tokyo/Paris/Cotonou	9 264
38. Minister of Environment, Egypt	Cairo/Abu Dhabi/Tokyo/Fukuoka/ Tokyo/Abu Dhabi/Cairo	2 898
39. Minister of Housing, Urban Development and Environment, Djibouti	Djibouti/Nairobi/Seoul/Fukuoka/ Seoul/Bangkok/Nairobi/Djibouti	3 427
40. Minister of Water, Land, Environment and Climate, Jamaica	Kingston/New York/Osaka/Kumamoto/ Osaka/ New York/Kingston	8 539

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
41. Minister of Environment, Central African Republic	Bangui/Douala/Paris/Tokyo/Fukuoka/ Tokyo/Paris/Douala/Bangui	8 376
42. Vice-President and Head of the Department of Environment, Islamic Republic of Iran	Tehran/Dubai/Seoul/Fukuoka/Seoul/ Dubai/Tehran	2 973
43. Minister of Environment, Parks and Wildlife Management, Gambia	Banjul/Douala/Paris/Tokyo/Fukuoka/ Tokyo/Paris/Douala/Banjul	4 103
44. Minister of Lands, Natural Resources and Environmental Protection, Zambia	Lusaka/Johannesburg/Hong Kong/ Fukuoka/Hong Kong/Johannesburg/Lusaka	3 291
45. Minister of Water and Environment, Uganda	Entebbe/Doha/Seoul/Fukuoka/Seoul/ Doha/Entebbe	2 069
46. Executive Chairperson, Environment Protection Agency, Sierra Leone	Freetown/Accra/London/Tokyo/ Fukuoka/Tokyo/London/Freetown	7 316
47. Minister of Environment and Energy, Seychelles	Victoria/Dubai/Seoul/Fukuoka/Seoul/ Dubai/Victoria	5 670
48. Secretary of the Climate Change Division, Pakistan	Islamabad/Bangkok/Tokyo/Kumamoto/ Tokyo/Bangkok/Islamabad	1 289
49. Minister of Environment, Lands and Agriculture, Kiribati	South Tarawa/Nadi/Brisbane/Seoul/ Fukuoka/Seoul/Sydney/Nadi/South Tarawa	6 867
50. Minister of Environment, Water and Natural Resources, Kenya	Nairobi/Abu Dhabi/Seoul/Fukuoka/ Seoul/Abu Dhabi/Nairobi	2 150
51. Minister of Natural Resources and Environment, Guyana	Georgetown/New York/Seoul/Fukuoka/ Seoul/New York/Georgetown	9 400
52. Deputy Minister, Ministry of Environment Science and Technology, Ghana	Accra/Dubai/Tokyo/Fukuoka/Tokyo/ Dubai/Accra	4 658
53. Minister of Nature Protection, Armenia	Yerevan/Vienna/Tokyo/Fukuoka/Tokyo/ Vienna/Yerevan	2 843
54. Minister of Environment and Development, Senegal	Dakar/Paris/Tokyo/Kumamoto/Tokyo/ Paris/Dakar	6 672
55. Minister of Environment, Ecuador	Quito/Amsterdam/Tokyo/Fukuoka/ Tokyo/Amsterdam/Quito	2 233
56. Minister of Foreign Affairs, Gabon	Libreville/Addis Ababa/Delhi/Tokyo/ Fukuoka/Tokyo/Beijing/Addis Ababa/ Libreville	5 505
57. Minister of Foreign Affairs and Cooperation, Togo	Lome/Addis Ababa/Beijing/Fukuoka/ Beijing/Addis Ababa/Lome	1 847
58. Secretary of State, Ministry of Environment, Cambodia	Phnom Penh/Shanghai/Fukuoka/ Shanghai/Phnom Penh	163
59. Minister of Environment and Urban Development, Sudan	Khartoum/Dubai/Seoul/Fukuoka/Seoul/ Dubai/Khartoum	4 079
60. Deputy Minister of Industry and Trade, Viet Nam	Hanoi/Tokyo/Fukuoka/Tokyo/Hanoi	632
61. United Nations Environment Programme (UNEP) Goodwill Ambassador	Cape Town/Sochi/Cape Town	2 801
62. UNEP Goodwill Ambassador	Bogota/Mexico City/La Paz/Rio de Janeiro	4 765
63. Minister for Environment, Food and Agriculture, Isle of Man	Douglas/Nairobi/Douglas	3 908

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
64. Minister of Marine Resources and Fisheries, Sierra Leone	Freetown/Nairobi/Freetown	3 067
65. UNEP Goodwill Ambassador	Manchester/Nairobi/Manchester	1 937
66. Former Minister for Development Cooperation and Environment, Norway	Paris/Abuja/Port-Harcourt/Paris	2 099
67. Judge, Supreme Court, United Kingdom of Great Britain and Northern Ireland	London/Kuala Lumpur/London	1 804
68. Former Judge and General Counsel, United States Environmental Protection Agency	Washington, D.C./Kuala Lumpur/Washington, D.C.	4 410
69. Justice, Court of Appeals, Kenya	Nairobi/Kuala Lumpur/Nairobi	1 994
70. Minister of Environment, Belize	Belmopan/Nairobi/Belmopan	9 948
71. Minister of Environment, Peru	Lima/Nairobi/Lima	8 250
72. Former Judge and General Counsel, United States Environmental Protection Agency	Beijing/Nairobi/San Francisco	3 685
73. Judge, Caribbean Court of Justice	Port of Spain/Nairobi/Port of Spain	3 273
74. Co-Chair of the UNEP International Resource Panel	Munich/Santiago/Munich	4 376
75. Minister of Environment and Energy, Seychelles	Victoria/Abu Dhabi/Geneva/Abu Dhabi/Victoria	2 745
76. Former Ambassador of Saint Lucia to France	London/Kingston	2 999
77. Chair, Commission on Environmental Law, International Union for Conservation of Nature	Brasilia/Montreux/Brasilia	2 400
78. UNEP Goodwill Ambassador	Geneva/Bonn/Frankfurt/Singapore	7 938
79. Minister of Public Service, Sustainable Development, Saint Lucia	Castries/London/Nairobi/London/Castries	2 587
80. Minister and Private Secretary of National Policies, Presidency of Nicaragua	Managua/Panama City/Amsterdam/Nairobi/Amsterdam/Panama City/Managua	947
81. Minister of Forestry, Fisheries and Sustainable Development, Belize	Belize/Dallas/London/Nairobi/London/Dallas/Belize	7 336
82. UNEP Goodwill Ambassador	London/Nairobi/Bombay	3 233
83. Minister of Justice and Labour, Paraguay	Asuncion/Nairobi/Asuncion	4 865
84. Oxfam International Goodwill Ambassador	Dakar/Nairobi/Geneva	1 570
85. UNEP Goodwill Ambassador	Mumbai/Geneva/Brussels/Mumbai	3 233
Total		398 213

Annex XV

Exceptions authorized for the United Nations Human Settlements Programme, 1 July 2012 to 30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized owing to the prominence of the travellers		
1. Ambassador, Embassy of Chile in Kenya	Nairobi/New York/Nairobi	4 847
2. Deputy Minister, Regional Development, Russian Federation	Moscow/Istanbul/Nairobi/Istanbul/ Moscow	2 060
3. Ambassador, Embassy of Chile in Kenya	Nairobi/Amsterdam/Nairobi	2 136
Total		9 043

Annex XVI

Exceptions authorized for the United Nations Office on Drugs and Crime, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exception authorized due to medical conditions		
1. Consultant	Dallas/Frankfurt/Vienna/Frankfurt/Dallas	3 567
Exception authorized owing to the prominence of the traveller		
2. Vice Prime Minister of Kyrgyzstan	Bishkek/Vienna/Bishkek	489
Total		4 056

Annex XVII

Exception authorized for the United Nations University, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exception authorized owing to the prominence of the traveller		
1. Former Minister of Foreign Affairs, Russian Federation	Moscow/Paris/Moscow	2 297
Total		2 297

Annex XVIII

Exception authorized for the United Nations Office for Disaster Risk Reduction, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exception authorized owing to the eminence of the traveller		
1. Former President of Finland	Helsinki/Geneva/Helsinki	1 825
Total		1 825

Annex XIX

Exceptions authorized for the International Tribunal for the Former Yugoslavia, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exception authorized owing to the eminence of the traveller		
1. Former President of Montenegro	Belgrade/Amsterdam/Belgrade	300
Exceptions authorized owing to the prominence of the travellers		
2. Former Under-Secretary-General and Special Representative of the Secretary-General in the former Yugoslavia	Tokyo/Amsterdam/Tokyo	2 450
3. General Lord, Constable of the Tower of London	Norwich/Amsterdam/London	810
Total		3 560

Annex XX

Exceptions authorized for the Organization for the Prohibition of Chemical Weapons, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized owing to the prominence of the travellers		
1. Deputy Foreign Minister, Syrian Arab Republic	Beirut/Amsterdam/Beirut	397
2. Senior Advisor to the Minister-General, Syrian Arab Republic	Beirut/Amsterdam/Beirut	397
3. Counsellor, Ministry of Foreign Affairs and Expatriates, Syrian Arab Republic	Beirut/Amsterdam/Beirut	835
4. Counsellor, Ministry of Foreign Affairs and Expatriates, Syrian Arab Republic	Beirut/Amsterdam/Beirut	835
5. Vice-Minister, Ministry of Foreign Affairs and Expatriates, Syrian Arab Republic	Beirut/Amsterdam/Beirut	835
6. Major General, Head of the Syrian National Committee	Beirut/Cairo/Amsterdam	990
Exceptions authorized owing to the unavailability of regular standards of accommodation		
7. Government official, Syrian Arab Republic	Moscow/Beirut	541
8. Government official, Syrian Arab Republic	Moscow/Beirut	541
9. Government official, Syrian Arab Republic	Moscow/Beirut	541
Total		5 912

Annex XXI

Exceptions authorized for the Joint Inspection Unit, 1 July 2012-30 June 2014

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Business class		
Exceptions authorized owing to the prominence of the travellers		
1. Deputy Chair, Public Service Commission, South Africa	Pietermaritzburg/Johannesburg/ Geneva/Johannesburg/ Pietermaritzburg	2 885
2. Chairperson of the World Bank Inspection Panel	Washington, D.C./Geneva/ Washington, D.C.	3 508
3. Member of the World Bank Inspection Panel	Kathmandu/Geneva/Toronto	285
Total		6 678

Annex XXII

Further updates on the requests of the General Assembly in its resolution 67/254 A

1. The General Assembly at its sixty-seventh session considered the report of the Secretary-General on proposals for a more effective and efficient utilization of resources for air travel (A/66/676) and the report of the Office of Internal Oversight Services (OIOS) on the comprehensive audit of air travel activities and related practices (A/67/695), among others.
2. In section VI of its resolution 67/254 A, the General Assembly encouraged the Secretary-General to implement all the recommendations contained in the report of OIOS and to report thereon to the Assembly at its sixty-ninth session. It also requested the Secretary-General to include in his report on the standards of accommodation for air travel to be submitted to the Assembly at its sixty-ninth session, an analysis of the impact of the implementation of the decision to reduce the basis for determining the travel-related lump-sum payment from 75 per cent to 70 per cent of the least restrictive economy class airfare and to make further proposals on modifying the lump-sum scheme.

Implementation of the recommendations contained in the report of the Office of Internal Oversight Services on the comprehensive audit of air travel activities and related practices

3. The Department of Management has implemented the recommendations contained in the OIOS report to the extent possible. To that end, formal guidelines on the lump-sum calculations were prepared, discussed with all travel offices away from United Nations Headquarters and in peacekeeping missions. The Office of Central Support Services also established a travel-related community on the Unite Connections network that allows the Office and all travel managers to share practices on the implementation of the United Nations travel policy, to discuss issues arising from it and to provide and receive guidance thereon (including the guidelines on lump-sum calculation). This network is widely used by travel managers at all United Nations travel offices. More specific guidance on how to properly determine the reference fare for lump-sum amounts has also been included in the revised administrative instruction on official travel (ST/AI/2013/3).
4. Monitoring of compliance with the advance purchase requirement for all air travel has also been strengthened. Departments and offices at United Nations Headquarters, offices away from Headquarters and peacekeeping missions are required to submit quarterly reports on their compliance to the Office of Central Support Services.
5. Significant progress has also been made in moving towards a more global approach to travel management. Recently, United Nations Headquarters and the United Nations Office at Geneva worked with a global airline alliance to allow the respective offices to utilize each other's local airline discounts, thereby extending discounts on 13 air carriers for travel issued at the two United Nations duty stations with the largest travel volume. Both United Nations Headquarters and the United Nations Office at Geneva have made significant progress in obtaining discounts for

travel originating at locations other than New York and Geneva. Such discounts are still highly unusual in the travel industry, even for global air carriers and alliances, and the United Nations continues to work with carriers to extend coverage to other points of origin. A truly global approach to travel management continues to be dependent in part on the full deployment of the Umoja travel module, which will provide the United Nations with global airline usage data and make it possible to arrange travel on a global basis. It will also allow for airline negotiations at the global level rather than at the local and regional levels. However, it should be noted that many discounts and the most economic tickets are often available at the local and regional levels rather than at the global level.

6. As suggested by OIOS, a dashboard that consolidates travel agency reporting and provides up-to-date data on all travel ticketed at the United Nations Headquarters has also been implemented. Such reports provide management information on volume and spending for the current month and year-to-date periods and trend analysis through the use of historical benchmarks.

7. In line with the OIOS recommendations, the Department of Management augmented its practice of concurrent auditing of all airline tickets issued at United Nations Headquarters by introducing a pre-trip auditing tool that automates parts of the approval process. However, the full benefits of this tool will only be realized with the implementation of the revised workflow resulting from the utilization of the Umoja travel module. As a result of the changes, the concurrent review auditing now concentrates on higher-priced tickets and ensures that lower-priced options of given travel routings are explored. While automated systems tend to accurately price lower-cost round-trip tickets, the multi-leg complex itineraries used by the United Nations still benefit from manual airfare construction and consequently are suited for careful audit to ensure that lower-priced alternatives are weighed against the actual business requirements and programmatic needs of the traveller.

8. In order to improve tracking of unused and refundable tickets, the travel agency at United Nations Headquarters has established a process that ensures follow-up with airlines and monitors refunds received from them. This process will be further automated with the full implementation of Umoja and by making use of its broad scale reporting capabilities.

9. Following the OIOS audit, the new travel agency contract in place in Geneva has fewer key performance indicators, but the frequency and means of measurement and reporting against them are stipulated. Performance indicators have also been included in the travel agency contracts of United Nations Headquarters and the United Nations Office at Nairobi. A service-level agreement, which sets the performance targets to be adhered to, has been incorporated into the new travel agency contract of the United Nations Office at Vienna.

10. The online booking tool available at United Nations Headquarters has been upgraded, and training sessions for staff and administrative officers have been conducted. The use of online booking systems has been incorporated into the workflow for the Umoja travel module; once fully implemented, the use of the tool should further increase.

11. Significant progress has been made in increasing the coordination among travel managers in the Secretariat. To that end, a standard contract template is being developed for use by smaller offices and peacekeeping missions. Videoconferences

are held on a regular basis with the travel managers of offices away from Headquarters and peacekeeping missions. At the annual meetings of the Inter-Agency Travel Network (IATN), time has been set aside for travel managers in the Secretariat to raise and discuss issues of mutual interest.

12. As requested by OIOS, appropriate guidance on conducting legal compliance reviews as part of the bid evaluation process has been included in the revised Procurement Manual, which was issued in July 2013. The Director of the Procurement Division, in a memorandum dated 9 October 2013 to all staff of the Procurement Division, emphasized the importance of adhering to the established guidelines on commercial evaluation and to the guidelines on documenting the process of developing the list of potential vendors, thereby complying with the provisions of the Procurement Manual.

13. Following the system-wide meeting of treasurers at which the Office of Programme Planning, Budget and Accounts presented information on the contract for the provision of commercial credit cards and prepaid cards, formal communication to inform offices of the possibility to join this contract has been circulated Secretariat-wide.

14. In line with the OIOS audit recommendations, the Secretariat is collecting data on the impact of the changed provision for lump-sum calculation and will include those data in a comparative analysis to be concluded in 2015.

15. A new administrative instruction on excess baggage, shipments and insurance, which will replace the current instruction on this subject (ST/AI/2006/5), has been finalized and is pending approval prior to issuance. The new instruction will set out the entitlements to excess baggage and unaccompanied shipment that were previously contained in former staff rule 107.21.

16. During the meeting of the Human Resources Network in February 2014, the Secretariat raised the recommendation of OIOS to define the level of relocation grant according to specific regions, rather than maintaining one global level. Several participants noted that this topic would be discussed during the ongoing compensation review by the International Civil Service Commission (ICSC), and it was therefore decided that the discussion of the topic would be integrated into the overall discussions of the ICSC compensation review.

17. As requested by OIOS, the Umoja travel module, which is now operational as a pilot in the United Nations Stabilization Mission in Haiti (MINUSTAH), includes extensive financial reporting capabilities. Additional reports are being designed in anticipation of the roll-out of Umoja Clusters 3 and 4 in 2015.

18. The Department of Management will continue to assess the recommendations of the OIOS audit to ensure the final implementation of the recommendations that are dependent on the full deployment of Umoja.

Lump-sum option

19. In its resolution 67/254 A, the General Assembly decided that the Secretary-General should, as an interim measure pending the outcome of the review to be concluded in 2015, revise the provision for determining the travel-related lump-sum payment to 70 per cent of the least restrictive economy class fare. The Assembly

also requested the Secretary-General to include in the present report an analysis of the impact of the implementation of the provision and to make further proposals on modifying the lump-sum scheme.

20. The new administrative instruction on official travel (ST/AI/2013/3) was issued to implement the decisions made by the General Assembly on the standards of accommodation of air travel. The instruction included a revision to methodology for calculating the lump-sum travel on home leave, family visit and education grant travel from 75 per cent of the full economy class fare to 70 per cent of the least restrictive economy class base fare, excluding taxes and surcharges, by the least costly scheduled air carrier. In line with other travel policy revisions, the routing for lump-sum calculations is now based on the most economical route rather than on the most direct route. The instruction also eliminated travel time for staff members who opt for payment of a lump-sum in lieu of provision of an air ticket on home leave or family visit travel.

21. In exploring options for modifying the lump-sum, the practices of other United Nations organizations were reviewed. Two organizations (the Office of the United Nations High Commissioner for Human Rights and the International Trade Centre) changed their lump-sum travel provisions to align them with that of the Secretariat. The International Civil Aviation Organization modified its lump-sum provision from 65 per cent of the full economy class fare to 55 per cent of the full economy class fare, or 200 per cent of the least expensive applicable airfare, whichever is lower. Most United Nations common system organizations, however, continue to provide a lump-sum option based on 75 or 80 per cent of the full unrestricted economy class fare.

22. Reliable and complete data on the utilization rate of the lump-sum and the savings directly attributable to the recent changes to the lump-sum amount are currently not readily available. The examples in the table below, however, illustrate the difference in the lump-sum amounts before and after the change in the lump-sum calculation for a single staff member travelling on home leave from United Nations Headquarters to various destinations.

Top eight lump-sum markets: prices based on published airfares in the third quarter of 2014

(United States dollars)

<i>Itinerary</i>	<i>Most direct route (previous policy): 75 per cent of the least restrictive economy fare</i>	<i>Most economical route (current policy): 70 per cent of the least restrictive economy fare</i>	<i>Savings (percentage)</i>
New York/Moscow/New York	2 835	2 646	6.7
New York/Paris/New York	3 452	3 221	6.7
New York/London/New York	2 783	2,597	6.7
New York/Nairobi/New York	3 930	3 668	6.7
New York/Manila/New York	4 712	4 398	6.7
New York/Cairo/New York	2 925	2 730	6.7
New York/Beirut/New York	4 384	4 060	7.4
New York/Accra/New York	3 665	3 420	6.7

23. At United Nations Headquarters, a 5 per cent decrease in the entitlement has resulted in a minimum savings of 6.7 per cent in lump-sum payments. Calculating the lump-sum amount based on the most economical route rather than on the most direct route did not have a major impact at United Nations Headquarters. At the same time, no significant drop was observed in the selection of lump-sum travel entitlement compared with the provision of tickets and related benefits by the Organization. Acceptance of the lump-sum option rate remains at approximately 93 per cent. The United Nations Office at Geneva, the United Nations Office at Vienna, the Economic Commission for Latin America and the Caribbean (ECLAC), the Economic and Social Commission for Western Asia (ESCWA) and the Economic Commission for Africa (ECA) provided information on their experiences to date with the revised lump-sum amount. It should be noted that as the home leave cycle is a two-year period, only half of the eligible staff members have undertaken home leave travel since the introduction of the new policy.

24. As a result of the new travel policy, lump-sum amounts granted to staff of the United Nations Office at Geneva decreased by 38 per cent. While the utilization rate has declined from 97 per cent to 90 per cent, most of the staff members of the United Nations Office at Geneva continue to opt for the lump-sum. The implementation of the new lump-sum policy by the Secretariat has, however, resulted in greater differences in the lump-sum amounts granted by other United Nations organizations in Geneva that did not introduce the same reduction.

25. In comparing the average cost of lump-sum payments in 2012 and for the period from January to September 2014, the United Nations Office at Vienna reported an average decrease of 9 per cent in the amount of lump-sum payment while there was a significant increase in the number of staff members applying for travel-related services to be provided by the Organization.

26. ECLAC compared the lump-sum amounts granted to a representative group of staff who travelled on home leave in 2012 and in 2014. The results showed an average reduction of 25 per cent in the lump-sum amounts. ECLAC attributed the savings to a combination of the change in the lump-sum amount, other changes in the travel policy and the home leave destinations of its international staff.

27. ESCWA reported savings of \$21,768 for the period from September 2013 to September 2014 as a result of the change in the lump-sum policy; while there was a significant increase in the number of staff members requesting provision of air tickets by the Organization for the same period, it resulted in additional costs in staff time.

28. As a result of the new policy change, ECA reported savings of \$9,599 in the lump-sum amounts paid to a total of 64 staff members between November 2013 and October 2014.

29. Reliable data on the impact in the change to the lump-sum policy were not readily available from peacekeeping operations and special political missions. A snapshot of the utilization rate of the lump-sum option among staff serviced by the Regional Service Centre in Entebbe indicated that approximately 56 per cent of the staff opted for the lump-sum during the period from September 2013 to September 2014. In the absence of reliable data on the utilization rate prior to the change in the travel policy, it was not possible to determine the extent of any change in the utilization rate of the lump-sum option in field missions. While the utilization rate

of the lump-sum option reported by the Regional Service Centre in Entebbe is lower than that of the offices away from headquarters and regional commissions, there may be a number of factors that influence this. For example, there are limited flights, resulting in a lack of competition in some field locations, as well as additional benefits associated with the provision of air tickets, such as travel time and unaccompanied shipment of personal effects.

30. It should be noted that the lump-sum option reduces the administrative workload associated with issuing tickets and processing travel claims relating to entitlement travel, thereby saving on staff costs. In order for the Organization to continue to benefit from the lump-sum option, the amount needs to remain attractive enough for the vast majority of staff to opt for the lump-sum in lieu of issuance of air tickets, while at the same time remaining cost-effective for the Organization. As the change to the lump-sum option was introduced just over a year ago, only approximately half of the eligible staff members in duty stations with a 24-month home leave cycle have utilized their home leave entitlement. Therefore, more experience is necessary before proposals for further change can be considered. The Umoja travel module is expected to be deployed throughout the Secretariat by the end of 2015, which will enable better tracking and reporting of air travel. In addition, ICSC is conducting a comprehensive review of the compensation system that will include a review of entitlement travel, and that review is to be submitted to the General Assembly at its seventieth session. **In the light of the above, the Secretary-General recommends maintaining the lump-sum provision at 70 per cent of the least restrictive economy class fare until the first part of the resumed seventieth session of the General Assembly, when a proposal based on the additional experience gained and an analysis thereof will be submitted.**
