



# General Assembly

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Agenda item 152

### Financing of the United Nations Operation in Côte d'Ivoire

## **Financing arrangements for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2014 to 30 June 2015**

### **Note by the Secretary-General**

1. In its resolution 2162 (2014) the Security Council decided to extend the mandate of the United Nations Operation in Côte d'Ivoire (UNOCI) until 30 June 2015. The Council also recalled its intention, as affirmed in its resolution 2112 (2013), to consider a further reduction of two battalions and decided, inter alia, that the Operation's uniformed personnel shall consist of up to 5,437 military personnel, comprising 5,245 troop and staff officers and 192 military observers by 30 June 2015, and up to 1,500 police personnel (including 500 United Nations police). The Council also affirmed its intention to consider further downsizing UNOCI, reviewing its mandate and its possible termination after the October 2015 presidential election based on the security conditions on the ground and the capacity of the Government of Côte d'Ivoire to take over the Operation's security role.

2. By its resolution 68/285 on the financing of UNOCI, the General Assembly appropriated the amount of \$493,570,300 for the maintenance of the Operation for the period from 1 July 2014 to 30 June 2015 and assessed on Member States the amount of \$246,785,150 for the maintenance of the Operation for the period from 1 July to 31 December 2014. In the same resolution, the Assembly also stressed that the exceptional arrangement with respect to assessment for six months does not set a precedent for the budgetary process and that it shall not have a negative impact on mandate delivery. The approved budget, inter alia, reflected the expected reduction of military contingents by 1,700 troops by 30 June 2015 and of United Nations police by 55 officers.

3. Given that requirements were assessed only up to 31 December 2014, an additional assessment within the approved appropriation is hereby requested in order to fund the Operation's requirements from 1 January to 30 June 2015.

4. The resource requirements for the maintenance of the Operation during the period from 1 July to 31 December 2014 are estimated at \$246,178,200 gross



(\$241,819,200 net) as compared to the assessed amount of \$246,785,200 gross (\$242,337,200 net), representing a projected decrease in the amount of \$607,000 gross (\$518,000 net).

5. The resource requirements for the period from 1 January to 30 June 2015 are estimated at \$244,514,100 gross (\$240,155,100 net) for the maintenance of the Operation.

6. The total projected requirements for the period from 1 July 2014 to 30 June 2015 are estimated at \$490,692,300 (\$481,974,300) as compared to the amount of \$493,570,300 (\$484,674,300) appropriated by the General Assembly.

7. The reduction of \$2,878,000 gross (\$2,700,000 net) in the projected requirements for the maintenance of the Operation during the period from 1 July 2014 to 30 June 2015 is attributable mainly to the projected increased vacancy rate in all categories of civilian personnel and the reduction of government-provided correction officers from 44 to none as at 30 September 2014, pursuant to resolution 2162 (2014).

8. The civilian personnel costs are projected to decrease by \$3,676,100 owing mainly to the increased vacancy rate from 10 per cent to 12 per cent for international staff and the reduction of government-provided personnel. Operational costs are envisaged to decrease by \$601,900 owing primarily to reduced flight hours as a result of enhanced controls on the utilization of air assets and lower expenditure for disarmament and demobilization camp support, offset in part by increased fuel requirements in the ground transportation class because of the increased management fees for the turnkey contract and increased requirements for medical supplies and protective equipment. The overall decrease is offset in part by the increased requirement for military contingents of \$1,400,000 owing to delayed repatriation of Ghanaian medical unit and its level II hospital as a result of the Ebola virus disease crisis.

Table

### Projected estimated resource requirements for the period from 1 July 2014 to 30 June 2015

(Thousands of United States dollars)

Category	1 July 2014 to 30 June 2015	1 July to 31 December 2014		1 January to 30 June 2015	1 July 2014 to 30 June 2015		Projected variance amount	Percentage
	Appropriation	Assessed resource requirement	Projected requirement	Projected resource requirement	Total projected resource requirement	Additional assessment		
	(1)	(2)	(3)	(4)	(5)=(3)+(4)	(6)=(5)-(2)	(7)=(5)-(1)	(8)=(7)÷(1)
<b>Military and police personnel</b>								
Military observers	10 129.9	5 065.0	5 065.0	5 064.9	10 129.9	5 064.9	—	—
Military contingents	196 714.4	98 357.2	99 057.2	99 057.2	198 114.4	99 757.2	1 400.0	0.7
United Nations police	24 502.7	12 251.3	12 251.3	12 251.4	24 502.7	12 251.4	—	—
Formed police units	29 540.1	14 770.1	14 770.1	14 770.0	29 540.1	14 770.0	—	—
<b>Subtotal</b>	<b>260 887.1</b>	<b>130 443.6</b>	<b>131 143.6</b>	<b>131 143.5</b>	<b>262 287.1</b>	<b>131 843.5</b>	<b>1 400.0</b>	<b>0.5</b>

Category	1 July 2014 to 30 June 2015	1 July to 31 December 2014		1 January to 30 June 2015	1 July 2014 to 30 June 2015		Projected variance amount	Percentage
	Appropriation	Assessed resource requirement	Projected requirement	Projected resource requirement	Total projected resource requirement	Additional assessment		
	(1)	(2)	(3)	(4)	(5)=(3)+(4)	(6)=(5)-(2)	(7)=(5)-(1)	(8)=(7)÷(1)
<b>Civilian personnel</b>								
International staff	71 686.3	35 843.2	35 126.0	35 126.0	70 252.0	34 408.8	(1 434.3)	(2.0)
National staff	21 175.0	10 587.5	10 392.8	10 376.0	20 768.8	10 181.3	(406.2)	(1.9)
United Nations Volunteers	7 527.4	3 763.7	3 688.0	3 688.0	7 376.0	3 612.3	(151.4)	(2.0)
General temporary assistance	—	—	—	—	—	—	—	—
Government-provided personnel	1 835.2	917.6	71.0	80.0	151.0	(766.6)	(1 684.2)	(91.8)
<b>Subtotal</b>	<b>102 223.9</b>	<b>51 112.0</b>	<b>49 277.8</b>	<b>49 270.0</b>	<b>98 547.8</b>	<b>47 435.8</b>	<b>(3 676.1)</b>	<b>(3.6)</b>
<b>Operational costs</b>								
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	602.0	301.0	301.0	301.0	602.0	301.0	—	—
Official travel	3 669.0	1 834.5	1 511.0	2 158.0	3 669.0	1 834.5	—	—
Facilities and infrastructure	34 283.9	17 142.0	17 141.9	17 142.0	34 283.9	17 141.9	—	—
Ground transportation	7 067.4	3 533.7	6 244.4	2 000.0	8 244.4	4 710.7	1 177.0	16.7
Air transportation	35 873.9	17 937.0	16 968.0	17 856.0	34 824.0	16 887.0	(1 049.9)	(2.9)
Naval transportation	6.1	3.0	2.8	3.3	6.1	3.1	—	—
Communications	8 030.9	4 015.4	4 015.4	4 015.5	8 030.9	4 015.5	—	—
Information technology	5 416.6	2 708.3	2 146.5	3 270.1	5 416.6	2 708.3	—	—
Medical	1 372.4	686.2	857.3	686.2	1 543.5	857.3	171.1	12.5
Special equipment	—	—	—	—	—	—	—	—
Other supplies, services and equipment	32 137.1	16 068.5	16 068.5	15 168.5	31 237.0	15 168.5	(900.1)	(2.8)
Quick-impact projects	2 000.0	1 000.0	500.0	1 500.0	2 000.0	1 000.0	—	—
<b>Subtotal</b>	<b>130 459.3</b>	<b>65 229.6</b>	<b>65 756.8</b>	<b>64 100.6</b>	<b>129 857.4</b>	<b>64 627.8</b>	<b>(601.9)</b>	<b>(0.5)</b>
<b>Gross requirements</b>	<b>493 570.3</b>	<b>246 785.2</b>	<b>246 178.2</b>	<b>244 514.1</b>	<b>490 692.3</b>	<b>243 907.1</b>	<b>(2 878.0)</b>	<b>(0.6)</b>
Staff assessment income	8 896.0	4 448.0	4 359.0	4 359.0	8 718.0	4 270.0	(178.0)	(2.0)
<b>Net requirements</b>	<b>484 674.3</b>	<b>242 337.2</b>	<b>241 819.2</b>	<b>240 155.1</b>	<b>481 974.3</b>	<b>239 637.1</b>	<b>(2 700.0)</b>	<b>(0.6)</b>
Voluntary contributions in kind (budgeted)	—	—	—	—	—	—	—	—
<b>Total requirements</b>	<b>493 570.3</b>	<b>246 785.2</b>	<b>246 178.2</b>	<b>244 514.1</b>	<b>490 692.3</b>	<b>243 907.1</b>	<b>(2 878.0)</b>	<b>(0.6)</b>

9. As at 17 October 2014, outstanding contributions to the Special Account for UNOCI amounted to \$73,829,806.

10. Under the exceptional circumstances addressed in the present note, the additional assessment for UNOCI for the 2014/15 financial period is necessary to ensure the continued operation and the delivery of the Operation's mandate.

### **Actions to be taken by the General Assembly**

11. **The actions to be taken by the General Assembly in connection with the financing of the United Nations Operation in Côte d'Ivoire are to assess the additional amount of \$243,907,100 gross (\$239,637,100 net) for the maintenance of the Operation during the period from 1 January to 30 June 2015, taking into account the amount appropriated under the terms of General Assembly resolution 68/285 of \$493,570,300 for the maintenance of the Operation for the period from 1 July 2014 to 30 June 2015, and the amount of \$246,785,150 already assessed for the maintenance of the Operation for the period from 1 July to 31 December 2014.**

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