



# General Assembly

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## Sixty-ninth session

Agenda item 132

### Programme budget for the biennium 2014-2015

## Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

### Report of the Secretary-General

#### Corrigendum

#### 1. Summary

For the existing text *substitute*

The present report is submitted in the context of actions taken or expected to be taken by the General Assembly and/or the Security Council regarding special political missions, including good offices and preventive diplomacy and post-conflict peacebuilding missions, on the basis of requests from Governments and/or recommendations of the Secretary-General.

It contains the proposed resource requirements for 2015 for 35 special political missions authorized by the General Assembly and/or the Security Council, as presented in detail in the addenda to the present report ([A/69/363/Add.1-5](#)).

The total estimated requirements of the missions in question amount to \$485,909,600 net (\$513,931,400 gross). Of this requirement, an amount of \$435,094,000 (net of staff assessment) would be charged against the balance of \$435,094,000 remaining in the provision for special political missions in the amount of \$1,081,089,900 appropriated under section 3, Political affairs, of the programme budget for 2014-2015, after taking into account the underexpenditure in 2014 amounting to \$11,966,000 (net of staff assessment).

The General Assembly is requested to approve the remaining amount of \$37,148,300 net of staff assessment (\$39,278,000 gross), in additional appropriation for the biennium 2014-2015.



**2. Paragraph 133**

For the existing text *substitute*

**133. The General Assembly is requested:**

(a) To approve the budgets in the total amount of \$485,909,600 (net of staff assessment) for the 35 special political missions listed in table 6 for the period up to December 2015;

(b) To approve a charge totalling \$435,094,000 net, corresponding to the undistributed balance in the provision for special political missions for the biennium 2014-2015;

(c) To appropriate, under the procedures provided for in paragraph 11 of annex I to resolution 41/213, an additional amount of \$37,148,300 under section 3, Political affairs, of the programme budget for the biennium 2014-2015, after taking into account the unencumbered balance of \$11,966,000 for 2014;

(d) To appropriate an amount of \$2,129,700 under section 36, Staff assessment, to be offset by a corresponding amount under income in section 1, Income from staff assessment, of the programme budget for the biennium 2014-2015.

**3. Annex I**

Replace annex I with the annex below.

**Annex I**

## Summary of the utilization of the provision for special political missions, 2014-2015

(Thousands of United States dollars)

<b>a. Amount included under section 3, Political affairs, of the proposed programme budget for the biennium 2014-2015</b>	<b>1 081 089.9</b>
b. Charges approved by the General Assembly for 2014:	645 995.9
<b>c. Undistributed balance in provision for special political missions (c=a-b)</b>	<b>435 094.0</b>
Charges proposed for approval by the General Assembly for 2015:	
Cluster I ( <a href="#">A/69/363/Add.1</a> )	37 312.3
Cluster II ( <a href="#">A/69/363/Add.2</a> )	35 211.0
Cluster III ( <a href="#">A/69/363/Add.3</a> )	181 424.3
UNAMA ( <a href="#">A/69/363/Add.4</a> )	94 968.0
UNAMI ( <a href="#">A/69/363/Add.5</a> )	136 994.0
<b>d. Total charges for 2015</b>	<b>485 909.6</b>
e. Estimated underexpenditure for 2014	(11 966.0)
f. Net additional requirements for 2015, taking into account underexpenditure for 2014 (f=d+e)	473 943.6

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g. Amount to be charged against undistributed balance in the provision for special political missions	(435 094.0)
h. Less appropriation requested of the General Assembly in the context of the first performance report under the mechanism of unforeseen and extraordinary expenses in accordance with resolution 68/249, for the Joint Mission of the Organization for the Prohibition of Chemical Weapons and the United Nations for the elimination of Chemical Weapons Programme of the Syrian Arab Republic (see <a href="#">A/69/612</a> , table 3.A, section 3)	(1 701.3)
<b>i. Additional appropriation requested of the General Assembly (net of staff assessment) (i=f+g+h)</b>	<b>37 148.3</b>

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