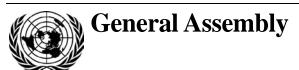
United Nations A/69/363/Corr.3



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#### **Sixty-ninth session**

Agenda item 132

Programme budget for the biennium 2014-2015

# Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

# Report of the Secretary-General

### Corrigendum

#### 1. Summary

For the existing text substitute

The present report is submitted in the context of actions taken or expected to be taken by the General Assembly and/or the Security Council regarding special political missions, including good offices and preventive diplomacy and post-conflict peacebuilding missions, on the basis of requests from Governments and/or recommendations of the Secretary-General.

It contains the proposed resource requirements for 2015 for 35 special political missions authorized by the General Assembly and/or the Security Council, as presented in detail in the addenda to the present report (A/69/363/Add.1-5).

The total estimated requirements of the missions in question amount to \$485,909,600 net (\$513,931,400 gross). Of this requirement, an amount of \$435,094,000 (net of staff assessment) would be charged against the balance of \$435,094,000 remaining in the provision for special political missions in the amount of \$1,081,089,900 appropriated under section 3, Political affairs, of the programme budget for 2014-2015, after taking into account the underexpenditure in 2014 amounting to \$11,966,000 (net of staff assessment).

The General Assembly is requested to approve the remaining amount of \$37,148,300 net of staff assessment (\$39,278,000 gross), in additional appropriation for the biennium 2014-2015.





### 2. Paragraph 133

For the existing text substitute

#### 133. The General Assembly is requested:

- (a) To approve the budgets in the total amount of \$485,909,600 (net of staff assessment) for the 35 special political missions listed in table 6 for the period up to December 2015;
- (b) To approve a charge totalling \$435,094,000 net, corresponding to the undistributed balance in the provision for special political missions for the biennium 2014-2015;
- (c) To appropriate, under the procedures provided for in paragraph 11 of annex I to resolution 41/213, an additional amount of \$37,148,300 under section 3, Political affairs, of the programme budget for the biennium 2014-2015, after taking into account the unencumbered balance of \$11,966,000 for 2014;
- (d) To appropriate an amount of \$2,129,700 under section 36, Staff assessment, to be offset by a corresponding amount under income in section 1, Income from staff assessment, of the programme budget for the biennium 2014-2015.

#### 3. Annex I

Replace annex I with the annex below.

## Annex I

# Summary of the utilization of the provision for special political missions, 2014-2015

(Thousands of United States dollars)

a.	Amount included under section 3, Political affairs, of the proposed programme budget for the	
	biennium 2014-2015	1 081 089.9
b.	Charges approved by the General Assembly for 2014:	645 995.9
c.	Undistributed balance in provision for special political missions (c=a-b)	435 094.0
	Charges proposed for approval by the General Assembly for 2015:	
	Cluster I (A/69/363/Add.1)	37 312.3
	Cluster II (A/69/363/Add.2)	35 211.0
	Cluster III (A/69/363/Add.3)	181 424.3
	UNAMA (A/69/363/Add.4)	94 968.0
	UNAMI (A/69/363/Add.5)	136 994.0
d.	Total charges for 2015	485 909.6
e.	Estimated underexpenditure for 2014	(11 966.0)
f.	Net additional requirements for 2015, taking into account underexpenditure for 2014 (f=d+e)	473 943.6

2/3

	Additional appropriation requested of the General Assembly (net of staff assessment) (i=f+g+h)	37 148.3
	mechanism of unforeseen and extraordinary expenses in accordance with resolution 68/249, for the Joint Mission of the Organization for the Prohibition of Chemical Weapons and the United Nations for the elimination of Chemical Weapons Programme of the Syrian Arab Republic (see A/69/612, table 3.A, section 3)	(1 701.3)
h.	. Less appropriation requested of the General Assembly in the context of the first performance report under the	
g.	. Amount to be charged against undistributed balance in the provision for special political missions	(435 094.0)

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