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Sixty-ninth session

Item 88 of the provisional agenda* **Reduction of military budgets**

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum**

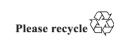
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* A/69/150

^{**} The information contained in the present addendum was received after the issuance of the main report.







III. Replies received from Governments

Composite table of reports from Governments

			Form	n of submission	n	
Rep	orting States	Submission received on	Standardized	Simplified/ own	"Nil" report	 Additional information and clarifications
1.	Argentina	27 June 2014	✓			
2.	Australia	16 July 2014	\checkmark			
3.	Austria	22 July 2014	\checkmark			
4.	Brazil	14 July 2014	\checkmark			
5	Finland	29 August 2014	\checkmark			
6.	Georgia	26 June 2014		✓		
7.	Hungary	4 August 2014		✓		
8.	Kiribati	28 August 2014			\checkmark	
9.	India	7 July 2014		✓		
10.	Jamaica	26 August 2014		✓		
11.	Mauritius	1 July 2014	\checkmark			
12.	Russian Federation	30 April 2014	\checkmark			
13.	Sweden	29 August 2014	\checkmark			
14.	Switzerland	16 July 2014	\checkmark			

2/28 14-60801

Fiscal year: 2013

National currency and unit of measure: Argentine pesos

			Force groups					Milia		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces	Air forces	Other military forces (5)	s and command	n United Nations d peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians Undistribut (9) (1	Total military ed expenditures 0) (11)
1. Personnel		8 608 214 792	4 365 283 564	3 412 902 250		7 849 602 895	108 292 034	3 554 155		24 347 849 690
1.1 Conscripts		1 495 027 686	158 108 763	134 385 555						1 787 522 004
1.2 Active military personnel		5 780 824 921	2 925 046 657	2 060 086 572		3 509 660	108 292 034	3 554 155		10 881 313 999
1.3 Reserves		1 293 537 711								1 293 537 711
1.4 Civilian personnel		38 824 474	1 282 128 144	1 218 430 123		844 554 611				3 383 937 352
1.5 Military pensions						7 001 538 624				7 001 538 624
2. Operations and maintenance		1 525 964 835	691 602 337	1 760 113 704		853 215 742	56 673 571	227 093 018		5 114 663 207
2.1 Materials for current use		755 430 615	385 486 749	415 676 796		212 569 568	35 989 246	96 882 356		1 902 035 330
2.2 Maintenance and repair 2.3 Purchased		77 426 165	139 373 310	925 897 456		100 412 043	20 123 110	58 648 398		1 321 880 482
services		635 303 579	154 588 100	40 677 641		10 662 618	561 215	71 562 264		913 355 417
2.4 Other		57 804 476	12 154 178	377 861 811		529 571 513				977 391 978
3. Procurement and construction (investments)		311 459 376	207 563 312	468 702 347		231 231 637	103 758 997	1 050 040		1 323 765 709
3.1 Procurement		311 459 376	66 752 213	464 587 107		231 231 637	103 758 997	1 050 040		1 178 839 370
3.1.1 Aircraft and engines 3.1.2 Missiles including		31 920 583		372 653 117			94 279 379			498 853 079

conventional warheads 3.1.3 Nuclear warheads and bombs

			Force groups				Military				
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces	Air forces	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats 3.1.5 Armoured vehicles			11 048 214								11 048 214
3.1.6 Artillery 3.1.7 Other ordnance and ground force		41 583 548									41 583 548
weapons		11 563 464	7 294 012	10 899 269							29 756 745
3.1.8 Ammunition 3.1.9 Electronics and communications		73 206 134	7 294 012	78 691 528		35 630 671					187 528 333
3.1.10 Non-armoured vehicles		68 520 511		110 804							68 631 315
3.1.11 Other		84 665 136	48 409 987	2 232 389		195 600 966	9 479 618	1 050 040			341 438 136
3.2 Construction 3.2.1 Air bases airfields			140 811 099	4 115 240							144 926 339
3.2.2 Naval bases and facilities3.2.3 Electronics facilities			20 622 956								20 622 956
3.2.4 Personnel facilities 3.2.5 Training facilities			43 459 940	4 115 240							47 575 180
3.2.6 Other			76 728 203								76 728 203
4. Research and development		5 636 589	5 123 016	1 233 542							11 993 147
4.1 Basic and applied research		5 636 589	2 868 541	1 233 542							9 738 672
4.2 Development testing and evaluation			2 254 475								2 254 475
4. Total (1+2+3+4)	1	0 451 275 592	5 269 572 229	5 642 951 843		8 934 050 274	268 724 602	231 697 213			30 798 271 753

[Original: English] [16 July 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Australian dollars

			Force grou	ıps				12:11:			
Operating costs	Strategic forces (1)	Land forces	Naval forces (3)	Air forces (4)	Other combat forces (5)		United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		5 803 749	2 802 056	2 955 641		3 671 976			577		15 233 999
1.1 Conscripts											
1.2 Active military personnel		3 299 987	1 622 123	1 689 170		1 640 214			577		8 252 071
1.3 Reserves		134 917	27 995	51 303							214 215
1.4 Civilian personnel		84 496	72 556	79 930		2 031 762					2 268 744
1.5 Military pensions		2 284 349	1 079 382	1 135 238							4 498 969
2. Operations and maintenance		1 217 973	1 567 652	1 353 288		4 856 733		44 278	14 593		9 054 517
2.1 Materials for current use		3 194	8 081	3 721		238 894			617		254 507
2.2 Maintenance and repair		4 295	10 178	26 591		1 273 021			3 329		1 317 414
2.3 Purchased services		244 232	228 193	224 525		2 042 118			7 371		2 746 439
2.4 Other		966 252	1 321 200	1 098 451		1 302 700		44 278	3 276		4 736 157
3. Procurement and construction (investments)		977 299	993 913	1 346 737		1 514 884					4 832 833
3.1 Procurement 3.1.1 Aircraft and		977 298	993 863	1 346 114		614 335					3 931 610
engines 3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

and bombs

3.1.4 Ships and boats

^{3.1.5} Armoured vehicles

_			Force group	9 <i>S</i>		Central support		Military			
Operating costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	administration and command (6)	United Nations peacekeeping (7)		Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		183 251	127 931	325 520		196 153					832 855
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other ¹		22 978	10 454	13 751		363 178					410 361
3.1.12 Specialist military equipment ²		771 069	855 478	1 006 843		55 004					2 688 394
3.2 Construction		1	50	623		900 549					901 223
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other ³		1	50	623		900 549					901 223
4. Research and development		5 192	2 432	2 036		96 437					106 097
4.1 Basic and applied research											
4.2 Development, testing and evaluation		5 192	2 432	2 036		96 437					106 097
5. Total (1+2+3+4)		8 004 213	5 366 053	5 657 702		10 140 030		44 278	15 170		29 227 446

Notes:

- 1. All intangibles and other plant and equipment have been allocated to section 3.1.11 (Other).
- 2. All military procurement has been allocated to section 3.1.12 (Specialist military equipment).
- 3. All buildings and infrastructure have been allocated to section 3.2.6 (Other).

Fiscal year: 2013

National currency and unit of measure: millions of euros

_			Force groups			Central support		Military			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces	Other military forces (5)	ry administration es and command	United Nations peacekeeping (7)	assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		1 109.5									
1.1 Conscripts		84.8									
1.2 Active military personnel		1 024.7									
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions 2. Operations and maintenance 2.1 Materials for current use 2.2 Maintenance and repair	529.2										529.2
2.3 Purchased services											
2.4 Other 3. Procurement and construction (investments)		288.4									
3.1 Procurement 3.1.1 Aircraft and engines		255.8									255.8
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											

			Force groups					Military			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	
3.1.6 Artillery 3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition 3.1.9 Electronics and communications 3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction 3.2.1 Air bases, airfields 3.2.2 Naval bases and facilities 3.2.3 Electronics facilities 3.2.4 Personnel facilities 3.2.5 Training facilities											
3.2.6 Other		32.6									32.6
4. Research and development 4.1 Basic and applied research 4.2 Development, testing and evaluation		1.0				0.1					1.1
5. Total (1+2+3+4)		1 991.1				162.0				5.8	2 158.9

Note: Austria also provided information on military expenditure for the fiscal year 2014.

Fiscal year: 2013

National currency and unit of measure: thousands of Brazilian reales

			Force groups				1411			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces	Air forces	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		9 588 082.00	4 945 160.00	4 278 133.00	155 798.00					18 967 173.00
1.1 Conscripts		480 177.00	24 651.00	48 467.32						553 295.32
1.2 Active military personnel		8 568 513.00	4 393 217.00	3 720 245.65	155 798.00					16 837 773.65
1.3 Reserves 1.4 Civilian personnel 1.5 Military pensions		539 392.00	527 292.00	509 420.03						1 576 104.03
2. Operations and maintenance		3 590 152.00	1 919 866.00	2 247 166.00	449 686.00	274 442.00				8 481 312.00
2.1 Materials for current use		1 664 365.00	1 363 202.00	871 994.12	236 778.00	72 792.00				4 209 131.12
2.2 Maintenance and repair		496 196.00	374 259.00	162 358.94		117 865.00				1 150 678.94
2.3 Purchased services		1 275 071.00		630 983.91	212 908.00	83 785.00				2 202 747.91
2.4 Other		154 520.00	182 405.00	581 829.03						918 754.03
3. Procurement and construction										
(investments)		1 833 405.00	3 575 610.00	1 928 535.00	834 538.00	37 488.00				8 209 576.00
3.1 Procurement		1 429 942.00	2 159 396.00	1 801 894.08	794 006.00	36 802.00				6 222 040.08
3.1.1 Aircraft and engines 3.1.2 Missiles, including			59 941.00	1 655 863.94	520 975.00					2 236 779.94
conventional warheads 3.1.3 Nuclear warheads and bombs				4 903.37						9 057.37

			Force groups							
Resource costs	Strategic forces (1)	Land forces	Naval forces	Air forces	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats 3.1.5 Armoured		39 735.00	1 596 214.00		6 024.00	603.00				1 642 576.00
vehicles		100 018.00	27 401.00	540.19		868.00				128 827.19
3.1.6 Artillery3.1.7 Other ordnanceand ground force			3 015.00	5 000.00						8 015.00
weapons		85 227.00		587.09	6 052.00	3 233.00				95 099.09
3.1.8 Ammunition		148 660.00		9 475.12		5 729.00				163 864.12
3.1.9 Electronicsand communications3.1.10 Non-armoured		166 217.00		3 786.53						170 003.53
vehicles		303 552.00	372.00	390.33	4 789.00	6 187.00				315 290.33
3.1.11 Other		586 533.00	468 299.00	121 347.51	256 166.00	20 182.00				1 452 527.51
3.2 Construction		403 463.00	1 416 214.00	126 640.92	40 532.00	686.00				1 987 535.92
3.2.1 Air bases, airfields				41 143.94						41 143.94
3.2.2 Naval bases and facilities			1 365 926.00							1 365 926.00
3.2.3 Electronics facilities		15 650.00								15 650.00
3.2.4 Personnel facilities 3.2.5 Training		80 085.00	44 314.00	9 764.07	40 532.00	686.00				175 381.07
facilities		193 682.00	4 393.00	3 3406.85						231 481.85
3.2.6 Other		114 046.00	1 581.00	42 326.06						157 953.06
4. Research and development		73 115.00	47 959.00							121 074.00
4.1 Basic and applied research		3 496.00	47 959.00							51 455.00
4.2 Development, testing and evaluation		69 619.00								69 619.00
5. Total (1+2+3+4)	1	15 084 754.00	10 488 595.00	8 453 834.00	 1 440 022.00	311 930.00				35 779 135.00

Fiscal year: 2013
National currency and unit of measure: thousands of euros

			Force groups				14:11:			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		397 072.00	105 270.00	193 708.00	174 745.00	43 378.00				914 173.00
1.1 Conscripts		30 939.00	5 415.00	2 320.00						38 674.00
1.2 Active military personnel		219 680.00	59 913.00	114 833.00	104 847.00	43 378.00				542 651.00
1.3 Reserves 1.4 Civilian personnel 1.5 Military pensions		146 453.00	39 942.00	76 555.00	69 898.00					332 848.00
2. Operations and maintenance		470 576.00	60 026.00	181 601.00	155 564.00	49 313.00				917 080.00
2.1 Materials for current use2.2 Maintenance and		131 856.00	5 994.00	41 954.00	19 978.00					199 782.00
repair 2.3 Purchased services		177 698.00	22 036.00	85 227.00	89 431.00					374 392.00
2.4 Other		161 022.00	31 996.00	54 420.00	46 155.00	49 313.00				342 906.00
3. Procurement and construction										
(investments)		207 481.00	31 354.00	255 099.00	121 543.00					615 477.00
3.1 Procurement		207 481.00	31 354.00	255 099.00	121 543.00					615 477.00
3.1.1 Aircraft and engines		6 648.00		235 037.00						241 685.00
3.1.2 Missiles, including conventional warheads 3.1.3 Nuclear warheads and bombs		51 833.00								51 833.00

	Force groups							1277	Military		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	assistance and	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats 3.1.5 Armoured vehicles			26 912.00								26 912.00
3.1.6 Artillery 3.1.7 Other ordnance and ground force weapons		97 409.00									97 409.00
3.1.8 Ammunition 3.1.9 Electronics and communications 3.1.10 Non-armoured vehicles		15 600.00	4 442.00	20 062.00		83 513.00					123 617.00
3.1.11 Other		35 991.00				38 030.00					74 021.00
3.2 Construction 3.2.1 Air bases, airfields 3.2.2 Naval bases and facilities 3.2.3 Electronics facilities 3.2.4 Personnel facilities 3.2.5 Training facilities 3.2.6 Other											
4. Research and development 4.1 Basic and applied research 4.2 Development, testing and						12 629.00 12 629.00					12 629.00 12 629.00
evaluation 5. Total (1+2+3+4)	1	075 129.00	196 650 00	630 408.00		464 481.00	92 691.00				2 459 359.00
5. 10tal (1+2+5+4)	1	0/3 149.00	170 030.00	030 400.00		404 401.00	74 071.00				4 707 007.00

Georgia

[Original: English] [26 June 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of lari

	Fe	orce groups			
Resource costs	Land forces	Naval forces	Air forces	Other	Total
Personnel	238 516 421.00	0.00	0.00	145 761 412.00	384 277 833.00
Operations and maintenance	91 830 906.00	0.00	0.00	125 724 048.00	217 554 954.00
Procurement and construction	8 080 000.00	0.00	0.00	18 600 000.00	26 680 000.00
Research and development	0.00	0.00	0.00	31 487 213.00	31 487 213.00
Other	0.00	0.00	0.00	0.00	0.00
Total	338 427 327.00	0.00	0.00	321 572 673.00	660 000 000.00

14-60801 **13/28**

Hungary

[Original: English] [4 August 2014]

Fiscal year: 2013

National currency and unit of measure: millions of forint

		Force groups			
Resource costs	Land forces	Naval forces	Air forces	Other	Total
1. Personnel	43 188.5		18 640.9	78 882.6	140 712.0
2. Operations and maintenance	14 872.6		9 926.5	71 947.6	96 746.7
3. Procurement and construction	1 553.4		27 220.0	4 250.8	33 024.2
4. Research and development	125.0		90.0	40.0	139 420
5. Total (1+2+3+4)	59 739.5		55 877.4	155 121.0	270 737.9

Note: personnel expenditure in column 5 (Other) also includes pensions in the amount of 25,416.8 million forint, which is not met by the defence budget but is considered a part of defence expenditure.

14/28 14-60801

India

[Original: English]

[7 July 2014]

Fiscal year: 2013-2014

National currency and unit of measure: rupees (in crores)

		Force groups			
Resource costs	Land forces	Naval forces	Air forces	Other	Total
Personnel	56 457.72	5 084.95	9 464.37		71 007.04
Operations and maintenance	14 617.90	3 330.46	1 850.72		19 799.08
Procurement and construction	28 388.59	24 977.80	46 393.54	2 064.41	101 824.34
Research and development	0.00	0.00	0.00	10 868.89	10 868.89
Total	99 464.21	33 393.21	57 708.63	12 933.30	203 499.35

Note: 1 crore = 10 million rupees.

14-60801 **15/28**

Jamaica

[Original: English] [26 August 2014]

Fiscal year: 2013

National currency and unit of measure: Jamaican dollar

		Force groups			
Resource costs	Land forces	Naval forces	Air forces	Other	Total
Personnel	10 160 132 000.00	563 648 000.00	566 169 000.00	0.00	11 289 949 000.00
Operations and maintenance	223 624 000.00	63 625 000.00	85 000 000.00	0.00	372 249 000.00
Procurement and construction	73 505 000.00	0.00	0.00	0.00	73 505 000.00
Research and development	0.00	0.00	0.00	0.00	0.00
Other	14 559 000.00	0.00	0.00	0.00	14 559 000.00
Total	10 471 820 000.00	627 273 000.00	651 169 000.00	0.00	11 750 262 000.00

16/28 14-60801

Fiscal year: 2013

National currency and unit of measure: millions of Mauritian rupees

		Fo	rce groups			administr	Central support administration and command		Military assistance			_	
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	military Undistributed expenditures	Civil defence (14)
1. Operating costs													
1.1 Personnel													
1.1.1 Conscripts								439					
1.1.2 Other military personnel, including reserves													
1.1.3 Civilian personnel													
1.2 Operations and maintenance													
1.2.1 Materials for current use								55					
1.2.2 Maintenance and repair								20					
1.2.3 Purchased services								9					
1.2.4 Rent cost													
1.2.5 Other								21					
2. Procurement and construction													
2.1 Procurement													
2.1.1 Aircraft and engines													
2.1.2 Missiles, including conventional warheads													

		Fo	rce groups			Central administr comn			Mili	tary assista	nce		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	To milita Undistributed expenditu	
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats													
2.1.5 Armoured vehicles													
2.1.6 Artillery													
2.1.7 Other ordnance and ground force weapons								20					
2.1.8 Ammunition								4					
2.1.9 Electronics and communications								4					
2.1.10 Non-armoured vehicles								73					
2.1.11 Other								48.5					
2.2 Construction													
2.2.1 Airbases, airfields													
2.2.2 Missile sites													
2.2.3 Naval bases and facilities													
2.2.4 Electronics, etc.													
2.2.5 Personnel facilities													
2.2.6 Medical facilities													
2.2.7 Training facilities													
2.2.8 Warehouses, depots, etc.													
2.2.9 Command and administration facilities													
2.2.10 Fortifications													
2.2.11 Shelters													

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	Fo	rce groups			Central administra comn	ation and		Mili	tary assista	nce			
Strategic forces Resource costs (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undistributed exp (12)	Total military enditures (13)	Civil defence (14)

- 2.2.12 Land
- 2.2.13 Other
- 3. Research and development
- 3.1 Basic and applied research
- 3.2 Development, testing and evaluation
- 4. Total (1+2+3)

Russian Federation

[Original: Russian] [30 April 2014]

Fiscal year: 2013

National currency and unit of measure: millions of roubles

		F	orce groups	5		Central support administration and command		Military assistance						
Resource costs	Strategic forces (1)	forces	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping U	Indistributed (12)	Total military expenditures (13)	Civil defence (14)
1. Operating costs		263 387	127 990	99 017	76 430	315 573	39 316	105 572				272 574	1 299 859	7 389
1.1 Personnel		250 902	125 158	97 933	71 824	78	38 558	91 967				272 574	948 994	6 085
1.1.1 Conscripts								630					630	27
1.1.2 Other military personnel, including reserves		155 645	75 988	71 932	43 011	71	26 002	89 840				272 574	645 223	2 931
1.1.3 Civilian personnel		95 257	49 170	26 001	28 813	7	12 556	1 497					211 804	3 127
1.2 Operations and maintenance		12 485	2 832	1 084	4 606	315 495	758	13 605					350 865	1 304
1.2.1 Materials for current use		6 192	1 723	338	1 001	187 746	161	3 408					197 161	623
1.2.2 Maintenance and repair		326	59	27	326	44 529	86	2 715					45 353	288
1.2.3 Purchased services		5 229	1 050	719	1 226	28 569	499	6 969					37 292	391
1.2.4 Rent cost								288					288	
1.2.5 Other		738			2 053	54 651	12	225					57 454	2
2. Procurement and construction		83 711	15 114	28 832	142 337	61		32 125					302 180	6 958
2.1 Procurement					72 770	61		4 602					77 433	1 670
2.1.1 Aircraft and engines								139					139	566
2.1.2 Missiles,														

		Fo	orce groups	7		Central administr comn	ation and		Milit	ary assistai	nce		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	peace- mili keeping Undistributed expendit		Civil defence (14)
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats								126				126	
2.1.5 Armoured vehicles								458				458	
2.1.6 Artillery								78				78	
2.1.7 Other ordnance and ground force weapons								102				102	
2.1.8 Ammunition								345				345	
2.1.9 Electronics and communications					70 761			991			71	752	42
2.1.10 Non-armoured vehicles								922			,	922	159
2.1.11 Other					2 009	61		1 411			3	511	903
2.2 Construction		83 711	15 114	28 832	69 567			27 523			224	747	5 288
2.2.1 Airbases, airfields				27 969	31						28	000	
2.2.2 Missile sites		12 090			2 420						14	510	
2.2.3 Naval bases and facilities			14 214								14:	214	
2.2.4 Electronics, etc.													
2.2.5 Personnel facilities		11 874	554	227	27 978						37	633	3 796
2.2.6 Medical facilities		6 584		72	497						7	153	
2.2.7 Training facilities		1 713		233	1 311						3 :	257	
2.2.8 Warehouses, depots, etc.													150
2.2.9 Command and administrative facilities				96	27 389						27	485	582
2.2.10 Fortifications													
2.2.11 Shelters													

		Fe	orce group	s		Central administra comn	ation and		Military assistance				
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping U	Totai military Indistributed expenditures (12) (13)	Civil defence
2.2.12 Land													
2.2.13 Other		51 450	346	235	12 941	330		27 523				92 825	760
3. Research and development					57 979			107				58 086	7
3.1 Basic and applied research					815							815	7
3.2 Development, testing and evaluation					57 164			107				57 271	
4. Total (1+2+3)		347 098	143 104	127 849	276 746	315 634	39 316	137 804				272 574 1 660 125	14 354

Note: Russian Federation also submitted information on military expenditure for 2014.

Fiscal year: 2013

National currency and unit of measure: Swedish kroner in millions

		Fo	rce groups			Central administra comm	ation and		Milit	ary assistat	nce		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping Undistributed (11) (12)	Total military expenditure (13)	Civil defence (14)
1. Operating costs		8 719	4 430	5 891		1 985	1 944				1 277	24 246	1 968
1.1 Personnel		3 901	2 318	2 586		3 561	1 112				833	14 311	564
1.1.1 Conscripts													
1.1.2 Other military personnel, including													
reserves		2 826	1 557	1 695		2 233	787				571	9 669	
1.1.3 Civilian personnel		1 075	767	891		1 328	325				262	4 642	564
1.2 Operations and maintenance		4 818	2 112	3 305		-1 576	832				444	9 935	1 404
1.2.1 Materials for current use		495	197	415		520	44				91	1 762	57
1.2.2 Maintenance and repair		552	246	936		-1 017	27				117	861	
1.2.3 Purchased services		2 710	980	1 163		-2 371	625				176	3 283	330
1.2.4 Rent costs		1 069	709	827		1 261	130				20	4 016	70
1.2.5 Other		-8	-20	-36		31	6				40	13	947
2. Procurement and construction		3 358	1 840	6 585		404	3 310					15 297	68
2.1 Procurement		3 289	1 806	6 510		397	3 095					15 097	68
2.1.1 Aircraft and engines		192		6 082								6 274	
2.1.2 Missiles, including conventional warheads		49	54	11								114	

		Fo	rce groups			Central : administra comm	ition and		Milit	ary assistar	nce		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping Undistributed (11) (12)		Civil defence (14)
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats			1 554									1 554	
2.1.5 Armoured vehicles		479										479	
2.1.6 Artillery		166	7									173	
2.1.7 Other ordnance and ground force weapons		139										139	
2.1.8 Ammunition													
2.1.9 Electronics and communications		68	121	288		70	2 845					3 392	68
2.1.10 Non-armoured vehicles		1 704										1 704	
2.1.11 Other		492	70	129		327	250					1 268	
2.2 Construction		69	34	75		7	15					200	
2.2.1 Air bases, airfields				20								20	
2.2.2 Missile sites													
2.2.3 Naval bases and facilities													
2.2.4 Electronics, etc.													
2.2.5 Personnel facilities													
2.2.6 Medical facilities													
2.2.7 Training facilities													
2.2.8 Warehouses, depots, etc.			3			7						10	
2.2.9 Command and administration facilities		3	12	55			15					85	
2.2.10 Fortifications2.2.11 Shelters		32	19									51	

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		Fo	rce group:	s		Central support administration and command			Military assistance					
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping Und	distributed (12)	Total military expenditure (13)	Civil defence (14)
2.2.12 Land														
2.2.13 Other		34											34	
3. Research and development		129	159	184		6	135						613	93
3.1 Basic and applied research														93
3.2 Development, testing and evaluation		129	159	184		6	135						613	
4. Total (1+2+3)		12 206	6 429	12 660		2 395	5 189				1 277		40 156	2 129

Switzerland

[Original: English] [16 July 2014]

Fiscal year: 2013

National currency and unit of measure: millions of Swiss francs

Resource costs		Fo	rce groups			administr	Central support administration and command		Mili	tary assista	nce			
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air Forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping Undistributed (11) (12)		Civil defence (14)	
1. Operating costs		485.3		155.0		988.4						1 628.8		
1.1 Personnel		140.8		52.9		20.1						213.8		
1.1.1 Conscripts		344.5		102.1								446.6		
1.1.2 Other military personnel, including reserves														
1.1.3 Civilian personnel						968.3						968.3		
1.2 Operations and maintenance		648.3		298.8		374.3					142.0	1 472.6		
1.2.1 Materials for current use						237.1						237.1		
1.2.2 Maintenance and repair		556.8		277.7		41.3						875.8		
1.2.3 Purchased services		17.0				54.8								
1.2.4 Rent costs												71.5		
1.2.5 Other		74.5		21.1		41.1					142.0	287.9		
2. Procurement and construction		853.0		407.3		33.3						1 293.6		
2.1 Procurement		684.2		278.2		0.2						962.6		
2.1.1 Aircraft and engines				260.2								260.2		
2.1.2 Missiles, including conventional warheads														

		For	rce groups			Central support administration and command			Mili	tary assista	nce		
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air Forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping Undistributed (11) (12)		Civil defence (14)
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats												50.8	
2.1.5 Armoured vehicles		50.8										52.6	
2.1.6 Artillery		52.6										243.1	
2.1.7 Other ordnance and ground force weapons		243.1										90.0	
2.1.8 Ammunition		72.0		18.0									
2.1.9 Electronics and communications		92.5										92.5	
2.1.10 Non-armoured vehicles		26.4										26.4	
2.1.11 Other		146.7										146.9	
2.2 Construction		168.8		129.1			33.0					331.0	
2.2.1 Airbases, airfields				76.1								76.1	
2.2.2 Missile sites													
2.2.3 Naval bases and facilities													
2.2.4 Electronics, etc.													
2.2.5 Personnel facilities													
2.2.6 Medical facilities													
2.2.7 Training facilities		59.6		53.0								112.6	
2.2.8 Warehouses, depots, etc.													
2.2.9 Command and administration facilities													
2.2.10 Fortifications2.2.11 Shelters													

		Fo	rce groups			Central support administration and command			Mili	tary assista	nce			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air Forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.2.12 Land														_
2.2.13 Other		109.2				33.1							142.3	
3. Research and development		47.5		28.6		30.0							106.1	
3.1 Basic and applied research		5.7		4.8		5.7							16.2	
3.2 Development, testing and evaluation		41.8		23.8		24.4							90.0	
4. Total (1+2+3)		2 034.1		889.7		1 426.0	142.0	9.2					4 501.1	

Note: Switzerland also submitted information on its budget for the fiscal year 2014.