

**Sixty-eighth session**

Agenda item 134

Proposed programme budget for the biennium 2014-2015**Revised estimates: effect of changes in rates of exchange
and inflation****Report of the Secretary-General***Summary*

In accordance with established practice, the proposed programme budget is recosted prior to its adoption by the General Assembly. A preliminary recosting is reflected in the budget proposals of the Secretary-General issued earlier in 2013 as well as the relevant addenda and revised estimates.

The present report provides the updated projections for inflation and the effect of the evolution of operational rates of exchange in 2013 on the proposed programme budget for the biennium 2014-2015. The report includes the initial proposed programme budget ([A/68/6](#)) as well as the revised estimates and programme budget implications for the biennium 2014-2015.

After recosting, the resources under the expenditure sections would amount to \$5,504.1 million and estimates of income would amount to \$522.2 million, if the recommendations of the Advisory Committee on Administrative and Budgetary Questions were applied to the proposals of the Secretary-General.



1. In accordance with established practice, the proposed programme budget is normally presented at the same price levels and rates of exchange as the current programme budget. At the same time, the proposed programme budget contains provisions for anticipated increases owing to inflation and adjustments related to application of a single realized vacancy rate for both continuing and new posts. These are isolated and are presented separately in the column entitled "Recosting" in the budget tables. The programme budget is subsequently recosted three times in the biennial cycle, as follows:

(a) The first such recosting is contained in the present report, which is submitted to the General Assembly for the purpose of updating the resource requirements in the proposed programme budget before an initial appropriation is approved;

(b) The second recosting is reflected in the revised estimates included in the first performance report on the programme budget, submitted by the Secretary-General at the end of the first year of the biennium in connection with approval of a revised appropriation;

(c) The third recosting is included in the second performance report, submitted at the end of the second year of the biennium, in connection with approval of the final appropriation.

2. In line with paragraph 1 (a) above, the present report includes updated projections on currency exchange rates and inflation. Bearing in mind the view of the Advisory Committee on Administrative and Budgetary Questions that the Secretariat should use such operational rates of exchange in its recosting exercises as would allow for the lowest estimates (A/51/7/Add.6, para. 5), the present report provides updated information as at December 2013. The recosting in the present report is based on the initial budget proposals of the Secretary-General as well as on revised estimates,¹ amended in accordance with the recommendations of the Advisory Committee² as reflected in table 2.

3. The recommendations of the Advisory Committee, which amount to decreased requirements totalling \$63.4 million for expenditure sections, are provided in the Committee's reports on the proposed programme budget for the biennium 2014-2015.

4. While the General Assembly has yet to take action on the recommendations of the Advisory Committee, the recommendations have been taken into account to the extent that they can be specifically costed. This allows Member States to have a more comprehensive picture of the overall level of estimates when determining the appropriation for the biennium 2014-2015. Nevertheless, the inclusion of the effect of applying the recommendations of the Committee is provided without prejudice to decisions yet to be made on those recommendations.

5. Table 1 provides a summary of the results of the recosting based on parameters described below.

¹ A/68/6 (Introduction), (Sects. 1-3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6) and Corr.1, (Sect. 7) and Corr.1, (Sects. 8-12), (Sect. 13) and Add.1, (Sect. 14), (Sect. 15) and Corr.1, (Sects. 16-21), (Sect. 22) and Corr.1, (Sects. 23-25), (Sect. 26) and Corr.1, (Sect. 27) and Corr.1, (Sect. 28), (Sect. 29), (Sects. 29A-G), (Sect. 29H) and Corr.1, (Sects. 30-36) and (Income sects. 1-3); A/68/30, A/68/334, A/68/365 and Add.1, A/68/385, A/68/506, A/68/532 and A/68/552; A/C.5/68/2, A/C.5/68/3, A/C.5/68/13, A/C.5/68/14, A/C.5/68/15, A/C.5/68/17 and A/C.5/68/18.

² A/68/7 and Add.4, 5, 8 and 11-14.

Table 1
Summary of recosting of the proposed programme budget for the biennium 2014-2015 (expenditure sections)
(Thousands of United States dollars)

<i>Proposed programme budget before preliminary recosting (A/68/6)</i>	<i>Preliminary recosting</i>	<i>Proposed programme budget after preliminary recosting (A/68/6)</i>	<i>Revised estimates and programme budget implications^a</i>	<i>Proposed programme budget plus revised estimates and programme budget implications^b</i>	<i>Adjustments recommended by the Advisory Committee^c</i>	<i>Proposed programme budget plus the Advisory Committee's adjustments</i>	<i>Recosting</i>			<i>Estimated Total appropriation</i>
							<i>Exchange rate</i>	<i>Inflation</i>	<i>(10)=(8+9)</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)=(1)+(2)</i>	<i>(4)</i>	<i>(5)=(3)+(4)</i>	<i>(6)</i>	<i>(7)=(5+6)</i>	<i>(8)</i>	<i>(9)</i>	<i>(10)=(8+9)</i>	<i>(11)=(7+10)</i>
5 404 438.4	158 032.4	5 562 470.8	48 663.5	5 611 134.3	(63 383.9)	5 547 750.4	8 065.0	(51 702.4)	(43 637.4)	5 504 113.0

^a Including staff assessment and at preliminary 2014-2015 rates.

^b See note 1 above.

^c See note 2 and para. 4 above

Table 2
Proposed programme budget, revised estimates and programme budget implications for the biennium 2014-2015

(Thousands of United States dollars)

<i>Proposed programme budget, revised estimates and programme budget implications</i>	<i>Secretary-General's proposals</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Proposed programme budget plus the Advisory Committee's adjustments</i>
Initial proposed programme budget (A/68/6)	5 562 470.8	(33 902.6)	5 528 568.2
Revised estimates and programme budget implications			
Revised estimates resulting from the decisions contained in General Assembly resolution 67/290, entitled "Format and organizational aspects of the high-level political forum on sustainable development" (A/68/365 and Add.1, A/68/7/Add.14)	754.6	–	754.6
Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/68/2)	(561.4)	to be determined	(561.4)
Strengthening the Office of the Special Adviser on Africa (A/68/7/Add.8, A/68/506)	5 133.8	(336.0)	4 797.8
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2013 (A/68/30, A/C.5/68/3, A/68/7/Add.4)	195.7	–	195.7
Progress on the implementation of recommendations related to strengthening information and systems security across the Secretariat (A/68/552, A/68/7/Add.11)	3 440.7	(3 440.7)	–
Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (2014) (A/68/532, A/68/7/Add.12)	24 827.2	(24 827.2) ^a	–
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights (A/68/385, A/68/7/Add.5)	877.4	(877.4)	–
Letter from the President of the General Assembly to the Chair of the Fifth Committee on operational arrangements and conditions of service of the Advisory Committee on Administrative and Budgetary Questions (A/C.5/68/13)	1 259.2	–	1 259.2
Developments in the field of information and telecommunications in the context of international security (A/C.5/68/14, A/68/7/Add.13)	1 439.4	–	1 439.4
Human Rights Committee (A/C.5/68/15)	1 534.3	to be determined	1 534.3
United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region (A/C.5/68/17)	2 316.4	to be determined	2 316.4
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions (A/68/634)	5 238.7	to be determined	5 238.7

<i>Proposed programme budget, revised estimates and programme budget implications</i>	<i>Secretary-General's proposals</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Proposed programme budget plus the Advisory Committee's adjustments</i>
Implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) (A/C.5/68/18)	2 207.5	to be determined	2 207.5
Subtotal: revised estimates and programme budget implications (including staff assessment)	48 663.5	(29 481.3)	19 182.2
Proposed programme budget with revised estimates and programme budget implications	5 611 134.3	(63 383.9)	5 547 750.4

^a The Advisory Committee on Administrative and Budgetary Questions recommended that the General Assembly authorize the Secretary-General to enter into commitments in the amount of \$12.4 million from 1 January to 31 December 2014.

6. The proposed revised recosting parameters to be applied for this first recosting in the biennial cycle, compared with the assumptions applied in the preliminary recosting included in the proposed programme budget for the biennium 2014-2015, are set out in the following schedules:

Schedule 1. Rates of exchange relative to the United States dollar and annual rates of inflation by duty station;

Schedule 2. Post-adjustment multipliers by duty station;

Schedule 3. Annual cost-of-living adjustments by duty station (General Service);

Schedule 4. Effects of recosting by budget section and main determining factor.

7. The estimated additional requirement of \$8 million in respect of exchange rate fluctuations reflects the weakening of the United States dollar, mainly against the Swiss franc, the shekel and the euro. In the present recosting, the latest United Nations operational rates of exchange (those in effect as at December 2013) have been used as the basis for recosting for all duty stations, with the exception of Vienna, The Hague, Beirut, United Nations Truce Supervision Organization (UNTSO)/Gaza/United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) and Geneva, for which using the average actual rates of exchange from January to December 2013 yields the lowest estimates.

8. Updated inflation projections consist of three components. For Professional staff, while base salaries are not affected by exchange rates, as they are denominated in United States dollars, the post-adjustment component moves in response to changes in both inflation and exchange rates. Updated projections for post adjustments have been provided by the International Civil Service Commission (ICSC). As for General Service salary and non-post requirements, changes are attributable to updated projected rates of inflation relative to those originally estimated. It should be noted that updated inflation for the biennium 2014-2015 is against the realized level of inflation in 2013.

9. The estimated decrease in requirements of \$51.7 million owing to inflation reflects lower requirements in respect of updated projection of post adjustment for Professional staff (\$29.9 million), General Service cost-of-living adjustments

(\$7.1 million), staff assessment (\$1.5 million) and non-post objects of expenditure (\$13.2 million).

10. Table 3 reflects the requirements owing to inflation and exchange rate fluctuation by duty station.

Table 3

Requirements owing to inflation and exchange rate fluctuations by duty station

(Thousands of United States dollars)

<i>Duty station/office</i>	<i>Exchange rate</i>	<i>Inflation</i>
Vienna	5 819.4	(2 629.3)
Santiago	(8 076.9)	(561.8)
Addis Ababa	(6 939.2)	(4 741.2)
United Nations Military Observer Group in India and Pakistan	(2 306.7)	616.8
Economic and Social Commission for Western Asia	(457.5)	(90.1)
Gaza/United Nations Relief and Works Agency for Palestine Refugees in the Near East/United Nations Truce Supervision Organization	9 788.7	(4 116.3)
Nairobi	(2 706.0)	306.3
Mexico	113.9	(61.4)
The Hague	1 304.4	(975.6)
Bangkok	(4 024.6)	(5 683.2)
Port of Spain	(59.4)	12.7
New York	–	(25 214.3)
Security field offices	–	416.4
Geneva	15 608.9	(8 357.8)
Information centres	–	(623.6)
Total	8 065.0	(51 702.4)

11. Schedule 4 contains a detailed listing, by budget section, of the revised estimates for the biennium 2014-2015 resulting from the recosting of the resource requirements of the expenditure sections in the proposed programme budget, including the adjustments related to the recommendations of the Advisory Committee, using the parameters contained in the present report.

12. It is proposed that the foregoing budget parameters also be applied to the income sections. The revised estimates for the income sections are summarized in table 4.

13. As reported in the second performance report on the programme budget for the biennium 2012-2013 (A/68/628), in line with General Assembly resolution 67/246, section X, the Secretariat has started to utilize forward purchasing for the Swiss franc for the biennium 2012-2013 and intends to do so for the biennium 2014-2015. It should be noted that while the forward rates are based on the market rate, the budget rate for 2014-2015 in the revised estimates is based on the favourable average rate of 2013 in accordance with the recosting methodology. The outcome of

the forward purchasing, if done, will be reported in the context of the first and second performance reports for the biennium 2014-2015.

Table 4
Revised estimates for income sections 1 to 3 of the proposed programme budget for the biennium 2014-2015

(Thousands of United States dollars)

<i>Income section</i>	<i>Proposed programme budget (1)</i>	<i>Adjustments recommended by the Advisory Committee^a (2)</i>	<i>Proposed programme budget plus the Advisory Committee's adjustments (3)=(1+2)</i>	<i>Recosting</i>	<i>Revised estimates</i>
1. Income from staff assessment	494 014.2	(2 920.0)	491 094.2	(756.4)	490 337.8
2. General income	31 228.2	–	31 228.2	–	31 228.2
3. Services to the public	434.3	84.0 ^b	518.3	150.2 ^c	668.5
Total	525 676.7	(2 836.0)	522 840.7	(606.2)	522 234.5

^a See note 2 and para. 4 above.

^b Reflects higher net income owing to higher vacancy rates applied to the expenditure portion.

^c Reflects recosting of the expenditure portion.

Schedule 1

Rates of exchange relative to the United States dollar and annual rates of inflation by duty station

<i>Duty station/office (currency)</i>	<i>Rates of exchange, 2014-2015</i>		<i>Rates of inflation applicable to non-post objects of expenditure</i>						
	<i>Proposed programme budget</i>	<i>Present report^a</i>	<i>Proposed programme budget</i>			<i>Present report</i>			
			<i>2013^b</i>	<i>2014^c</i>	<i>2015^c</i>	<i>2012^d</i>	<i>2013^d</i>	<i>2014^e</i>	<i>2015^e</i>
Vienna (euro)	0.779	0.754	2.3	2.7	2.1	2.6	2.2	1.7	2.2
Santiago (Chilean peso)	484.167	525.000	2.6	3.3	3.2	3.0	1.7	3.3	3.1
Addis Ababa (Ethiopian birr)	17.960	18.950	10.8	14.0	13.4	22.9	8.4	9.5	9.9
United Nations Military Observer Group in India and Pakistan (rupee)	53.108	62.160	8.4	8.6	7.2	9.7	9.6	8.8	8.1
Beirut (Lebanese pound)	1 501.000	1 508.500	2.2	3.1	4.0	6.4	5.6	3.9	4.2
Gaza (shekel) ^e	3.914	3.626	1.8	2.6	2.8	1.7	1.9	2.2	2.5
Nairobi (Kenyan shilling)	85.000	87.000	5.6	6.0	5.8	9.4	5.6	6.3	5.8
Mexico City (Mexican peso)	13.224	13.110	4.0	3.6	3.5	4.1	3.6	3.2	3.5
The Hague (euro)	0.779	0.754	2.0	2.2	2.4	2.8	2.8	1.3	2.4
Bangkok (baht)	31.175	32.150	3.5	4.5	4.1	3.0	2.4	2.6	4.1

Duty station/office (currency)	Rates of inflation applicable to non-post objects of expenditure								
	Rates of exchange, 2014-2015		Proposed programme budget			Present report			
	Proposed programme budget	Present report ^a	2013 ^b	2014 ^c	2015 ^c	2012 ^d	2013 ^d	2014 ^e	2015 ^e
Port of Spain (Trinidad and Tobago dollar)	6.323	6.370	2.7	5.8	6.1	9.2	6.4	5.8	6.3
New York (United States dollar)	1.000	1.000	2.4	2.4	2.2	2.1	1.5	2.2	2.2
Geneva (Swiss franc)	0.939	0.926	–	1.0	1.0	(0.7)	(0.4)	0.4	0.8
United Nations information centres ^f	1.000	1.000	2.4	2.4	2.2	2.1	1.5	2.2	2.2

^a December 2013 rate of exchange, except for Vienna, The Hague, Beirut, UNTSO/Gaza/UNRWA and Geneva, where average of 2013 rates were used.

^b 2012-2013 revised rates

^c Projected.

^d Final 2012-2013 estimates.

^e Including UNRWA and UNTSO.

^f Reflecting New York inflation.

Schedule 2 Post-adjustment multipliers by duty station

Duty station/office	Proposed programme budget			Present report			
	2013 ^a	2014 ^b	2015 ^b	2012 ^c	2013 ^c	2014 ^b	2015 ^b
Vienna	58.1	61.7	64.4	54.0	62.3	62.4	61.7
Santiago	55.8	51.0	51.0	53.0	46.7	42.9	40.0
Addis Ababa	49.3	49.1	57.6	46.4	45.6	44.8	47.3
United Nations Military Observer Group in India and Pakistan	43.0	48.8	55.2	38.5	38.1	40.9	44.5
Beirut	55.5	55.7	58.2	55.5	55.5	55.4	52.4
Gaza ^d	52.9	55.0	56.7	54.3	58.0	60.2	60.0
Nairobi	43.2	43.4	47.6	42.2	42.6	42.0	42.7
Mexico	48.4	53.3	54.4	45.1	50.8	51.8	51.0
The Hague	52.2	54.7	57.0	49.8	55.4	55.5	55.7
Bangkok	50.4	53.8	57.5	48.7	49.6	46.4	45.2
Port of Spain	51.9	52.4	56.9	51.4	51.5	43.1	44.0
New York	68.5	71.3	74.0	65.5	68.4	68.7	68.7
Security field offices	55.6	59.4	62.9	52.0	54.3	57.7	61.1
Geneva	97.7	97.6	98.2	97.9	100.2	100.7	96.6
United Nations information centres	56.8	60.6	64.1	53.2	55.5	58.9	62.3

^a 2012-2013 revised rates.

^b Projected.

^c Final 2012-2013 estimates.

^d Including UNRWA and UNTSO.

Schedule 3
Annual cost-of-living adjustments by duty station (General Service)
 (Percentage)

<i>Duty station/office</i>	<i>Proposed programme budget</i>			<i>Present report</i>		
	<i>2013^a</i>	<i>2014^b</i>	<i>2015^b</i>	<i>2013^c</i>	<i>2014^b</i>	<i>2015^b</i>
Vienna	2.3	2.7	2.1	2.5	1.7	2.2
Santiago	2.6	3.3	3.2	–	3.3	3.1
Addis Ababa	10.8	14.0	13.4	22.1	9.5	9.9
United Nations Military Observer Group in India and Pakistan	8.4	8.6	7.2	3.0	8.8	8.1
Beirut	2.2	3.1	4.0	1.3	3.9	4.2
Gaza ^d	1.8	2.6	2.8	1.1	2.2	2.5
Nairobi	5.6	6.0	5.8	5.5	6.3	5.8
Mexico	4.0	3.6	3.5	1.9	3.2	3.5
The Hague	2.0	2.2	2.4	0.4	1.3	2.4
Bangkok	3.5	4.5	4.1	–	2.6	4.1
Port of Spain	2.7	5.8	6.1	6.7	5.8	6.3
New York	2.4	2.4	2.2	2.2	2.2	2.2
Security field offices	2.4	2.4	2.2	2.2	2.2	2.2
Geneva	–	1.0	1.0	–	0.4	0.8
United Nations information centres	2.4	2.4	2.2	2.2	2.2	2.2

^a 2012-2013 revised rates.

^b Projected.

^c Final 2012-2013 estimates.

^d Including UNRWA and UNTSO.

Schedule 4

Effect of recosting by budget section and main determining factor

(Thousands of United States dollars)

<i>Budget section</i>	<i>Proposed programme budget</i>	<i>Adjustments recommended by Advisory Committee</i>	<i>Proposed programme budget plus Advisory Committee adjustments</i>	<i>Recosting</i>			<i>Estimated appropriation</i>
				<i>Exchange rate</i>	<i>Inflation</i>	<i>Total</i>	
	(1)	(2)	(3)=(1+2)	(4)	(5)	(6)=(4+5)	(7)=(3+6)
29H. Overall policymaking, direction and coordination	121 528.1	(3 011.1)	118 517.0	33.3	(1 546.2)	(1 512.9)	117 004.1
2. General Assembly and Economic and Social Council affairs and conference management	681 464.0	(4 053.7)	677 410.3	4 800.2	(8 455.4)	(3 655.2)	673 755.1
3. Political affairs	1 198 950.8	(954.2)	1 197 996.6	1 321.2	(2 281.0)	(959.8)	1 197 036.8
4. Disarmament	25 087.3	(157.4)	24 929.9	56.4	(374.7)	(318.3)	24 611.6
5. Peacekeeping operations	113 127.4	(657.6)	112 469.8	2 081.6	(1 170.6)	911.0	113 380.8
6. Peaceful uses of outer space	8 187.7	(64.6)	8 123.1	249.0	(228.5)	20.5	8 143.6
7. International Court of Justice	53 168.4	(777.0)	52 391.4	1 214.3	(867.0)	347.3	52 738.7
8. Legal affairs	48 817.9	(359.9)	48 458.0	207.5	(927.3)	(719.8)	47 738.2
9. Economic and social affairs	166 405.4	(869.3)	165 536.1	–	(2 971.5)	(2 971.5)	162 564.6
10. Least developed countries, landlocked developing countries and small island developing States	11 868.1	(90.1)	11 778.0	–	(227.3)	(227.3)	11 550.7
11. United Nations support for the New Partnership for Africa's Development	17 728.4	(363.5)	17 364.9	(83.1)	(321.5)	(404.6)	16 960.3
12. Trade and development	147 079.8	(1 353.5)	145 726.3	2 009.4	(1 075.7)	933.7	146 660.0
13. International Trade Centre	39 553.6	–	39 553.6	555.3	(195.0)	360.3	39 913.9
14. Environment	48 655.4	(13 067.7)	35 587.7	(533.7)	(185.6)	(719.3)	34 868.4
15. Human settlements	23 303.6	171.2	23 474.8	(450.1)	(21.0)	(471.1)	23 003.7
16. International drug control, crime and terrorism prevention and criminal justice	44 037.8	(336.3)	43 701.5	1 317.4	(1 223.3)	94.1	43 795.6
17. UN-Women	15 721.2	(118.4)	15 602.8	–	(309.4)	(309.4)	15 293.4
18. Economic and social development in Africa	159 598.7	1 191.2	160 789.9	(5 752.7)	(3 606.2)	(9 358.9)	151 431.0
19. Economic and social development in Asia and the Pacific	110 845.5	409.3	111 254.8	(3 177.2)	(4 382.2)	(7 559.4)	103 695.4
20. Economic development in Europe	70 543.1	(253.5)	70 289.6	967.4	(355.7)	611.7	70 901.3
21. Economic and social development in Latin America and the Caribbean	121 863.8	(304.1)	121 559.7	(6 656.1)	(488.7)	(7 144.8)	114 414.9
22. Economic and social development in Western Asia	69 731.2	(438.2)	69 293.0	(337.8)	(281.0)	(618.8)	68 674.2

Budget section	Proposed programme budget	Adjustments recommended by Advisory Committee	Proposed programme budget plus Advisory Committee adjustments	Recosting			Estimated appropriation
				Exchange rate	Inflation	Total	
	(1)	(2)	(3)=(1+2)	(4)	(5)	(6)=(4+5)	(7)=(3+6)
23. Regular programme of technical cooperation	59 974.6	(294.2)	59 680.4	(326.3)	(904.4)	(1 230.7)	58 449.7
24. Human rights	175 401.4	(1 279.8)	174 121.6	1 748.5	(1 646.1)	102.4	174 224.0
25. International protection, durable solutions and assistance to refugees	91 049.5	(11.5)	91 038.0	1 259.5	(805.8)	453.7	91 491.7
26. Palestine refugees	51 003.5	671.3	51 674.8	3 792.9	(2 305.1)	1 487.8	53 162.6
27. Humanitarian assistance	31 366.6	453.3	31 819.9	147.6	(450.7)	(303.1)	31 516.8
28. Public information	192 576.9	(1 128.1)	191 448.8	209.2	(2 957.6)	(2 748.4)	188 700.4
29A. Office of the Under-Secretary-General for Management	51 503.5	(106.9)	51 396.6	–	(277.4)	(277.4)	51 119.2
29B. Office of Programme Planning, Budget and Accounts	62 464.7	(25 080.3) ^a	37 384.4	–	(653.8)	(653.8)	36 730.6 ^a
29C. Office of Human Resources Management	77 661.8	(346.1)	77 315.7	–	(1 111.7)	(1 111.7)	76 204.0
29D. Office of Central Support Services	194 594.8	(375.5)	194 219.3	–	(2 002.5)	(2 002.5)	192 216.8
29E. Office of Information and Communications Technology	78 998.7	(3 732.4)	75 266.3	–	(1 061.3)	(1 061.3)	74 205.0
29F. Administration, Geneva	154 105.3	(500.4)	153 604.9	2 118.7	(1 077.9)	1 040.8	154 645.7
29G. Administration, Vienna	40 211.1	(114.5)	40 096.6	1 270.8	(356.4)	914.4	41 011.0
29H. Administration, Nairobi	32 848.0	(219.0)	32 629.0	(692.5)	67.4	(625.1)	32 003.9
30. Internal oversight	41 487.9	(369.4)	41 118.5	70.4	(720.8)	(650.4)	40 468.1
31. Jointly financed administrative activities	11 524.1	(61.3)	11 462.8	53.9	(142.0)	(88.1)	11 374.7
32. Special expenses	143 610.5	(169.0)	143 441.5	427.7	(209.0)	218.7	143 660.2
33. Construction, alteration, improvement and major maintenance	60 434.9	(1 099.7)	59 335.2	(69.4)	(876.0)	(945.4)	58 389.8
34. Safety and security	244 985.4	(1 248.9)	243 736.5	(499.2)	(1 203.1)	(1 702.3)	242 034.2
35. Development Account	28 398.8	–	28 398.8	–	–	–	28 398.8
36. Staff assessment	489 665.1	(2 913.1)	486 752.0	730.9	(1 513.4)	(782.5)	485 969.5
Total	5 611 134.3	(63 383.9)	5 547 750.4	8 065.0	(51 702.4)	(43 637.4)	5 504 113.0

^a Does not include commitment authority for subvention to the Extraordinary Chambers in the Courts of Cambodia, as recommended by the Advisory Committee on Administrative and Budgetary Questions (\$12.4 million).