



General Assembly

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Agenda items 130 and 94 (b)

Programme budget for the biennium 2012-2013

General and complete disarmament: towards an arms trade treaty: establishing common international standards for the import, export and transfer of conventional arms

The arms trade treaty

Programme budget implications of draft resolution A/C.1/67/L.11

Report of the Fifth Committee

Rapporteur: Mr. Justin **Kisoka** (United Republic of Tanzania)

1. At its 21st and 22nd meetings, on 18 and 24 December 2012, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/67/13) on the programme budget implications of draft resolution A/C.1/67/L.11. At the 21st meeting, the Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/67/649). The draft decision submitted by the Chair following informal consultations (A/C.5/67/L.12, sect. C) was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/67/SR.21 and 22).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to:
(a) inform the General Assembly that, should it adopt draft resolution

¹ A/C.5/67/13.

² A/67/649.



A/C.1/67/L.11, additional requirements for the travel of the President-designate of the Conference and consultancy amounting to \$134,200 would arise for the biennium 2012-2013 under section 4, Disarmament, representing a charge against the contingency fund and, as such, would require appropriation for the biennium 2012-2013; and (b) requests the Secretary-General to make every effort to absorb the additional requirements under section 2, General Assembly and Economic and Social Council affairs and conference management (\$380,600), and section 29D, Office of Central Support Services (\$49,000).
