



# General Assembly

Distr.: General  
28 June 2013

Original: English

**Sixty-seventh session**  
Agenda item 153

## **Financing of the United Nations Integrated Mission in Timor-Leste**

### **Report of the Fifth Committee**

*Rapporteur:* Mr. Justin **Kisoka** (United Republic of Tanzania)

#### **I. Introduction**

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 153 is set out in the report of the Committee contained in document A/67/663.

2. The Fifth Committee resumed its consideration of the item at its 30th and 35th meetings, on 10 May and 27 June 2013. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/67/SR.30 and 35).

3. For its further consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2011 to 30 June 2012 (A/67/614);

(b) Report of the Secretary-General on the revised budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/67/774);

(c) Report of the Secretary-General on the donation of assets (A/67/813);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.14).

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\* Reissued for technical reasons on 17 July 2013.



## **II. Consideration of draft resolution A/C.5/67/L.46**

4. At its 35th meeting, on 27 June, the Committee had before it a draft resolution entitled “Financing of the United Nations Integrated Mission in Timor-Leste” (A/C.5/67/L.46), submitted by the Chair on the basis of informal consultations coordinated by the representative of Brunei Darussalam.

5. At the same meeting, the Committee adopted draft resolution A/C.5/67/L.46 without a vote (see para. 6).

### III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

#### **Financing of the United Nations Integrated Mission in Timor-Leste**

*The General Assembly,*

*Having considered* the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

*Recalling* Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2037 (2012) of 23 February 2012, by which the Council extended the mandate of the Mission until 31 December 2012,

*Recalling also* its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 67/245 of 24 December 2012,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2013, including the contributions outstanding in the amount of 7.6 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 58 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

<sup>1</sup> A/67/614, A/67/774 and A/67/813.

<sup>2</sup> A/67/780/Add.14.

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> and requests the Secretary-General to ensure their full implementation;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/264 of 21 June 2012;

9. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is liquidated with a maximum of efficiency and economy and, to the extent possible, within the appropriation of the present resolution;

#### **Budget performance report for the period from 1 July 2011 to 30 June 2012**

10. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2011 to 30 June 2012;<sup>3</sup>

#### **Donation of assets to the Government of Timor-Leste**

11. *Approves* the donation of assets of the Mission with a total inventory value of 4,546,389 dollars and corresponding residual value of 1,720,344 dollars to the Government of Timor-Leste;

#### **Budget estimates for the period from 1 July 2012 to 30 June 2013**

12. *Decides* to reduce the appropriation of 155,429,000 dollars approved in its resolution 66/270 of 21 June 2012 for the maintenance of the Mission for the period from 1 July 2012 to 30 June 2013 by an amount of 53,824,100 dollars to the amount of 101,604,900 dollars, including 89,566,600 dollars for the maintenance of the Mission for the period from 1 July to 31 December 2012 and 12,038,300 dollars for the administrative liquidation of the Mission for the period from 1 January to 30 June 2013;

#### **Financing of the appropriation**

13. *Decides*, taking into account the amount of 103,469,800 dollars already apportioned among Member States under the terms of its resolutions 66/270 and 67/245, comprising 86,592,700 dollars for the maintenance of the Mission for the period from 1 July to 31 December 2012, 10,094,000 dollars for the administrative liquidation of the Mission for the period from 1 January to 30 April 2013, 6,431,900 dollars for the support account for peacekeeping operations and 351,200 dollars for

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<sup>3</sup> A/67/614.

the United Nations Logistics Base at Brindisi, Italy, to apportion the additional amount of 4,918,200 dollars for the maintenance and administrative liquidation of the Mission for the period from 1 July 2012 to 30 June 2013, taking also into account the scale of assessments for 2012, as set out in its resolution 64/248 of 24 December 2009, and for 2013, as set out in its resolution 67/238 of 24 December 2012;

14. *Also decides* to reduce by 589,500 dollars the amount of the estimated staff assessment income approved for the maintenance and administrative liquidation of the Mission for the period from 1 July 2012 to 30 June 2013 under the terms of its resolutions 66/270 and 67/245 from the total amount of 3,858,200 dollars to 3,268,700 dollars, and to add a corresponding amount of 589,500 dollars to the apportionment of 4,918,200 dollars referred to in paragraph 13 above;

15. *Takes note* of the total amount of 5,826,300 dollars, comprising the unencumbered balance of 3,757,300 dollars in respect of the financial period from 1 July 2011 to 30 June 2012, as well as the other income and adjustments in the amount of 2,069,000 dollars, and decides to defer action thereon until its sixty-eighth session;

16. *Also takes note* of the total amount of 168,400 dollars, representing the decrease in the estimated staff assessment in respect of the same period, and decides to defer action thereon until its sixty-eighth session;

17. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

18. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

19. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

20. *Decides* to include in the provisional agenda of its sixty-eighth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".