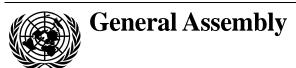
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Agenda item 159

Financing of the United Nations Mission in South Sudan

Budget performance of the United Nations Mission in South Sudan for the period from 1 July 2011 to 30 June 2012

Report of the Secretary-General

Corrigendum

1. Section II, F., pp. 60-61, expected accomplishment 5.1, Air Transportation

For the existing text under Air Transportation substitute

20,510

Air transportation

Operation and maintenance of 9 fixed-wing and 23 rotary-wing air assets, including 7 military-type air assets

Operated and maintained an average of:

7 fixed-wing aircraft

18 rotary-wing aircraft

The lower number of fixed-wing aircraft was owing to the Mission's inability to rehabilitate and complete construction of all recommended airfields

The lower number of rotary-wing aircraft was the result of lower than planned use of military aircraft, offset in part by unforeseen requirements to support

the crisis in Jonglei

Provision of 21,900 flight hours, of which 8,700 will be for fixed-wing and 13,200 hours for rotary-wing aircraft

Total flight hours, of which 5,305 were for fixed-wing

and 15,205 were for rotary-wing aircraft





Supply of 20.7 million litres of petrol, oil and lubricants for air operations

16.2 million

Litres of petrol, oil and lubricants was provided for UNMISS air operations

The lower usage of fuel was owing to the delay in the construction of the county support bases, which resulted in less utilization of aircraft that consume higher amounts of fuel

2. Paragraph 59

For eight fixed-wing aircraft with total flying hours of 5,372 *read* seven fixed-wing aircraft with total flying hours of 5,305.

3. Paragraph 60

For 14.6 million litres with an average cost of \$1.58 per litre and a mobilization/management fee of \$8.6 million *read* 16.2 million litres with an average cost of \$1.55 per litre and a mobilization/management fee of \$6.4 million.

4. Paragraph 60

For the standardized funding model assumed 16 rotary-wing aircraft *read* the standardized funding model assumed 18 rotary-wing aircraft.

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